Crestwood School District
2026-2027 Original Budget
June 08, 2026

RESOLUTION TO ADOPT THE 2025-26 ORIGINAL BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Crestwood School District for the fiscal year 2026-27: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crestwood School District.

GENERAL FUND

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Crestwood School District for fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 5,440,540
State	41,089,132
Federal	25,983
County	1,945,000
Transfers In & Other	210,000
Total Revenue	$48,709,672
Available FUND BALANCE, July 1, 2026	$12,340,242
TOTAL AVAILABLE TO APPROPRIATE – GENERAL FUND	$61,049,914

BE IT FURTHER RESOLVED, that $48,700,820 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction	$29,114,439
Support Services	18,975,499
Community Services	0
Governmental Agencies & Building Improvements	150,000
Other Financing Uses	0
Transfers Out & Other	460,882
TOTAL APPROPRIATED – GENERAL FUND	$48,700,820
Projected GENERAL FUND Available Fund Balance	
- June 30, 2027	$12,349,094

FUNDED PROGRAMS FUND

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the FUNDED PROGRAMS FUND of the Crestwood School District for fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 209,400
State	9,117,101
Federal	4,861,236
County	194,000
Fund Modifications	0
Total Revenue	$14,381,737
Available FUND BALANCE, July 1, 2026	$ 0
TOTAL AVAILABLE TO APPROPRIATE – FUNDED PROGRAMS FUND	$14,381,737

BE IT FURTHER RESOLVED, that $14,381,737 of the total available to appropriate; in the FUNDED PROGRAMS FUND is hereby ap6propriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	$ 6,544,869
Support Services:	7,269,366
Community Services	460,470
Building Improvements	0
Transfers Out	107,032
Total Appropriated – FUNDED PROGRAMS FUND	$ 14,381,737
Projected FUNDED PROGRAMS Available Fund Balance – June 30, 2027	$ 0

SPECIAL PROJECTS

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the SPECIAL PROJECTS FUND (Food Service & Child Care) of the Crestwood School District for fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 104,500
State	113,250
Federal	2,235,000
Other	-0-
Total Revenue	$ 2,452,750
Available FUND BALANCE, July 1, 2026	$ 688,875
TOTAL AVAILABLE TO APPROPRIATE – SPECIAL PROJECTS FUND (Food Service & Child Care)	$ 3,141,625

BE IT FURTHER RESOLVED, that $ 2,929,079 of the total available to appropriate; in the SPECIAL PROJECTS FUND (Food Service & Child Care) FUND are hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	$ -0-
Support Services:	2,829,079
Transfers Out	100,000
Total Appropriated – SPECIAL PROJECTS FUND (Food Service & Child Care)	$ 2,929,079
Projected SPECIAL PROJECTS FUND (Food Service & Child Care) Available Fund Balance – June 30, 2027	$ 212,546

AGENCY FUND

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the AGENCY FUND of the Crestwood School District for fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 1,000,000
Total Revenue	$ 1,000,000
Available FUND BALANCE, July 1, 2026	$ 0

TOTAL AVAILABLE TO APPROPRIATE – AGENCY FUND $ 1,000,000

BE IT FURTHER RESOLVED, that $ 1,000,000 of the total available to appropriate; in the AGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	$ 1,000,000
Total Appropriated – AGENCY FUND	$ 1,000,000
Projected AGENCY FUND Available Fund Balance – June 30, 2027	$ 0

CAPITAL PROJECTS FUND

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Crestwood School District for fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ -0-
State	-0-
County	-0-
Other	-0-
Total Revenue	$ -0-
Available FUND BALANCE, July 1, 2026	$ 48,895,914
TOTAL AVAILABLE TO APPROPRIATE – CAPITAL PROJECTS FUND	$ 48,895,914

BE IT FURTHER RESOLVED, that $48,895,914 of the total available to appropriate; in the CAPITAL PROJECTS FUND are hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services:	-0-
Building Improvements	48,895,914
Transfers Out	-0-
Total Appropriated – CAPITAL PROJECTS FUND	$ -0-
Projected CAPITAL PROJECTS FUND Available Fund Balance – June 30, 2027	$ 48,895,914

DEBT FUND

BE IT RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the DEBT FUND of the Crestwood School District for fiscal year 2026-2027 is amended as follows:

REVENUE	
Local	$ 6,341,389
State	-0-
County	-0-
Other	379,982
Total Revenue	$ 6,721,371
Available FUND BALANCE, July 1, 2026	$ 640,725
TOTAL AVAILABLE TO APPROPRIATE – DEBT FUND	$ 7,362,096

BE IT FURTHER RESOLVED, that $ 7,362,096 of the total available to appropriate; in the DEBT FUND are hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	$ -0-
Support Services:	-0-
Debt Service	7,283,054
Transfers Out	-0-
Total Appropriated – DEBT FUND	$ 7,283,054
Projected DEBT FUND Available Fund Balance – June 30, 2027	$ 79,042

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Crestwood School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy of the Board. Changes in the amount appropriated by the Board shall require approval of the Board, and BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy of the Board. This appropriation resolution is to take effect on June 8, 2026.

Roll Call:	Amen	_____,	Jannoun	_____,
	Elzayat	_____,		
	Fawaz	_____,	Sabbagh	_____,
	Hijazi	_____,	Williamson	_____,

Yeas: _____ Nays: _____

Board Action: Motion: _____Support: _____ Carried: _____