

St. Francis Public School District

2026 ANNUAL MEETING REPORT

MONDAY, SEPTEMBER 14, 2026

www.stfrancisschools.org

Empower - Achieve - Lead



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Empower - Achieve - Lead

Portrait of a Mariner

EMPOWER - ACHIEVE - LEAD

CHARACTER

Show care, respect, honesty, personal responsibility, & kindness even when no one is watching.

CRITICAL THINKING

Exhibit desire to learn, foster curiosity, problem-solving and think with innovation.

NAVIGATE CHALLENGE

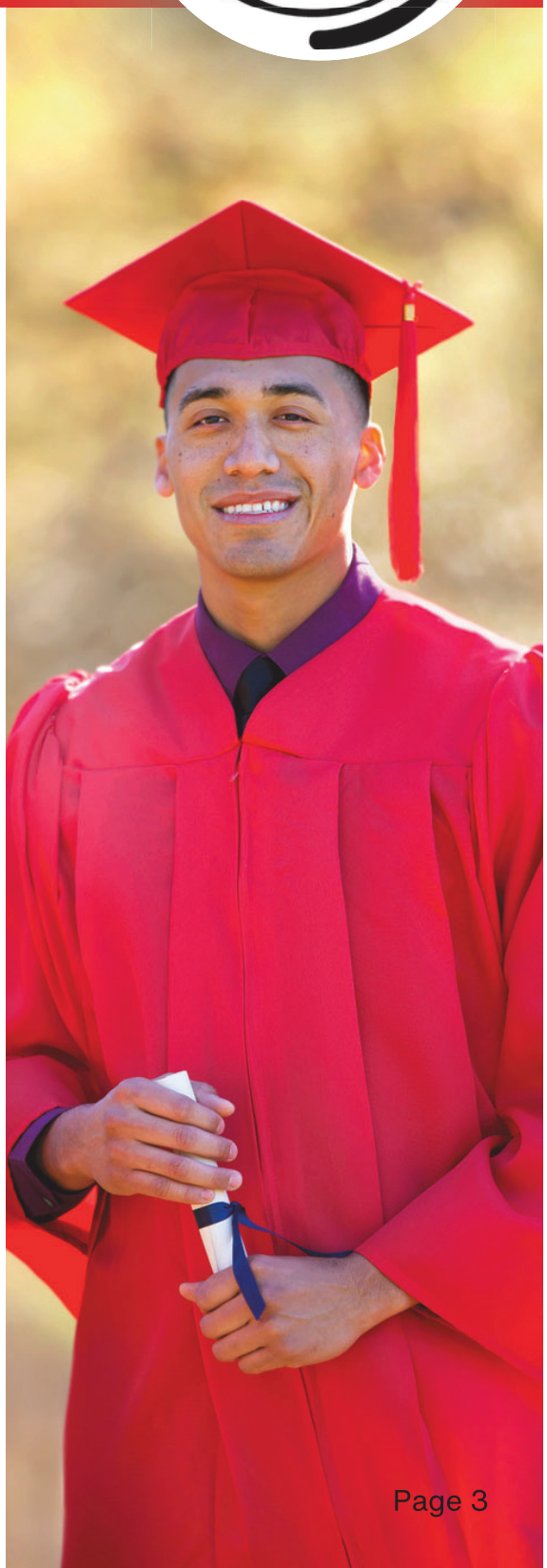
Exhibit perseverance, adapt to situations, show resilience, and believe in a growth mindset.

COMMUNICATION

Ability to listen, advocate for self & others, show empathy, and seek to understand.

CONNECTION

Actively be engaged in your learning, collaborate with others, display good citizenship, give back to your school & lead in your community,



St. Francis Public Schools

SUPERINTENDENT'S REPORT

Dr. Ryan Krohn



The 2026 Budget Hearing and Annual Meeting will be held on Monday, September 14, 2026, in the St. Francis High School Library. The Budget Hearing begins at 6:30 p.m. and provides an important opportunity for district residents to review, ask questions, and comment on the proposed 2026–2027 School District budget.

The Annual Meeting will begin immediately following at 7:00 p.m., focusing on the tax levy needed to support the academic, operational, and social-emotional needs of our students. This report provides key information regarding student achievement highlights, the financial condition of the District, our 2022–2027 Strategic Plan, and the proposed property tax levy for the 2026–2027 school year.

The St. Francis Public School District is deeply committed to serving our youth and fostering excellence across all our schools. The 2026–2027 budget represents a strategic investment in delivering a well-rounded educational experience—one that nurtures powerful learners, sustains excellent academic and co-curricular programs, and keeps our community schools strong. Guided by responsible fiscal stewardship, we are dedicated to honoring the trust our taxpayers placed in us through the operational referendum by ensuring every dollar is managed with complete transparency. Even as we navigate ongoing state funding constraints, this budget ensures our classrooms, staff, and facilities have the resources needed to drive continuous achievement.

It is important for our community to understand the unique civic role and powers of this annual gathering. Defined under Wisconsin State Statute 120.10, the Annual Meeting grants resident taxpayers direct authority to vote on key district operational matters. Actions taken at this meeting address the format of the meeting, setting School Board member salaries, authorizing the purchase or lease of building sites, directing the sale of property or real estate, and taxing for various school purposes. A property tax levy to support the operating budget will be submitted to resident taxpayers for their consideration. Following this vote, and according to State Statute, the Board of Education holds the final responsibility to formally certify the tax levy to operate the District by November 1, 2026.

Today's students require a robust education that exposes them to diverse pathways across college, career, military service, and workforce development. By grounding our daily work in our core mission **—Empower, Achieve, Lead**—we will continue building strong, strength-based pathways that prepare every Mariner for lifelong success. Thank you for your authentic partnership and your unwavering commitment to our students, staff, and community.

Proudly Serving Mariner Nation,

Dr. Ryan Krohn
Superintendent of Schools
(414) 747-3901
rkrohn@sfsd.k12.wi.us

St. Francis Public School District

STRATEGIC PLAN 2022-2027

Mission Statement

In partnership with our families, we will EMPOWER students to ACHIEVE extraordinary success and LEAD in an ever-changing diverse world. *Empower. Achieve. Lead.*

Vision of Our Learning Community

St. Francis Public School District will be a student-centered, equity-focused learning community where all students find their strengths, discover their passions, and prepare for a successful future.

#MarinerWay #MarinersRise #MarinerNation #Mariners4Ever #OnceAMarinerAlwaysAMariner

Values - We believe that . . .

- **Caring relationships are centered around kindness, safety and respect, which are essential for growth and achievement for all.**
- **Extraordinary success is achieved by empowering learners to explore, be responsible, and take ownership of their learning.**
- **Strength-based pathways are accessible to all learners with no limitations.**
- **All learners can achieve success by discovering their strengths, advocating for their needs, and building resilience.**
- **Everyone in our organization is a leader and contributor.**
- **Excellence in education is achieved through partnerships with our community, alumni, businesses, and beyond.**

Goal Areas

Empower Students with Whole Learner Focus

Students learn best when engaged in meaningful, authentic work aligned to real-world issues and challenges including their interests.

We celebrate each student by name, strength, as well as their passion and need, in their pursuit of the future they desire.

Intentional focus on well-being is a prerequisite for learning.

Students will become co-authors of their learning.

Engage Professional Staff as Ambassadors of the District

Staff are passionate about their work, dedicated to the well-being of students, and mission-driven.

Staff believe that all students can achieve at high levels (growth-mindset), and will provide rigorous equity-focused and diverse opportunities for success to achieve excellent outcomes.

Staff engage students in deeper learning that is purposeful, inspiring, and nurturing of student growth.

We believe in our own learning, professional growth and responsibility for continuous improvement in our practices.

Stewardship of Resources

Identify priorities and opportunities to best serve students.

Provide an inviting, safe, and well-maintained physical learning environment that inspires community pride.

Retain, attract, and invest in excellent staff.

Advocate at the local, state, and federal level for resources.

Be transparent and accountable for all expenditures.

Continue to seek creative and innovative revenue sources to support our mission.

Lead with Our Community to Maximize Education

Parents and families want their children excited about learning and prepared for their future success.

Partnerships are vital to achieve extraordinary results, enrich learning experiences, and equip our learners to be future ready for the world of work.

Foster a positive community in and beyond the school walls and celebrate our work together.

Build upon the pride and richness of our past and present to create strength-based pathways for all learners.

Distrito Escolar St. Francis
PLAN ESTRATEGICO 2022-2027

Declaración de Misión

En asociación con nuestras familias, EMPODERAREMOS a los estudiantes para LOGRAR un éxito extraordinario y LIDERAR en un mundo diverso en constante cambio. Empoderar. Lograr. Liderar

Visión de Nuestra Comunidad de Aprendizaje

El Distrito de Escolar St. Francis será una comunidad de aprendizaje centrada en el estudiante y centrada en la equidad donde todos los estudiantes encuentran sus fortalezas, descubren sus pasiones y se preparan para un futuro exitoso.

#MarinerWay #MarinersRise #MarinerNation #Mariners4Ever #OnceAMarinerAlwaysAMariner

Valores – Nosotros creemos que . . .

- **Las relaciones de cuidado se centran en la amabilidad, la seguridad y el respeto, que son esenciales para el crecimiento y el logro de todos.**
- **El éxito extraordinario se logra al capacitar a los estudiantes para que exploren, sean responsables y se apropien de su aprendizaje.**
- **Las vías basadas en la fuerza son accesibles para todos los estudiantes sin limitaciones.**

Áreas de Metas

Empoderar a los Estudiantes con Enfoque Integral en el Estudiante

Los estudiantes aprenden mejor cuando participan en un trabajo significativo y auténtico alineado con los problemas y desafíos del mundo real, incluidos sus intereses.

Celebramos a cada estudiante por su nombre, fuerza, así como su pasión y necesidad, en su búsqueda del futuro que desean.

El enfoque intencional en el bienestar es un requisito previo para el aprendizaje.

Los estudiantes se convertirán en coautores de su aprendizaje.

Envolver al Personal Profesional como Embajadores del Distrito

El personal es apasionado por su trabajo, dedicado al bienestar de los ~ estudiantes e impulsado por la misión.

El personal cree que todos los estudiantes pueden alcanzar altos niveles (mentalidad de crecimiento), y proporcionarán rigurosas oportunidades de éxito centradas en la equidad y diversas para lograr excelentes resultados.

El personal involucra a los estudiantes en un aprendizaje más profundo que tiene un propósito, inspirar y nutrir el crecimiento de los estudiantes.

Creemos en nuestro propio aprendizaje, crecimiento profesional y responsabilidad por la mejora continua en nuestras prácticas.

Administración de Recursos

Identificar prioridades y oportunidades para servir mejor a los estudiantes.

Proveer un ambiente de aprendizaje físico bien mantenido, atractivo y seguro inspire el orgullo de la comunidad.

Retener, atraer, e invertir en excelente personal.

Abogar por recursos a nivel local, estatal y federal.

Ser transparente y responsable de todos los gastos.

Continuar buscando creativos e innovadores recursos de ingresos para apoyar nuestra misión.

Liderar con nuestra Comunidad para maximizar la educación

Los padres y familias quieren a sus hijos emocionados sobre el aprendizaje y preparados para su éxito.

Las asociaciones son vitales para lograr resultados extra-ordinarios. enriquecer la experiencia de aprendizaje, y equipar a nuestros estudiantes para que estén listos para el futuro mundo de trabajo.

Fomentar una comunidad positiva dentro y mas allá de a escuela para celebrar nuestro trabajo juntos.

Construir bajo el orgullo y enriquecimiento de nuestro pasado y presente para crear caminos fuertes para todos los estudiantes.



Mariner Pride

THIS IS SFSD

Three Schools

1,078 Students

150 Staff

98.4% Graduation Rate

265 — Number of high school students who successfully completed at least one fine arts course.

348 — Total Student Participants in Athletics with 18 Sports offerings

48% — Percent of AP tests taken earned a 3 or better

4 — Number of regional career pathways offered

42.5% — Percentage of Open Enrollment Students Attending St. Francis School District

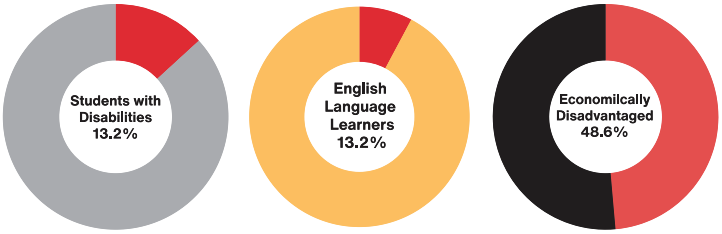
104 — Number of Students taking Algebra 2, Honors Algebra 2 & Precalculus

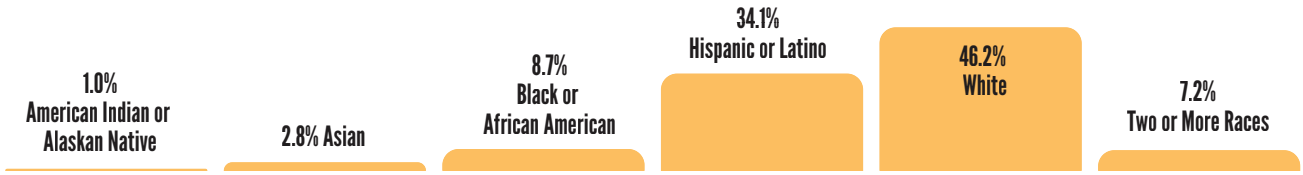
58 — Number of students who completed courses for college credit

91.9% — 2025-26 Avg. Daily Attendance Rate

24 — Number of Students Who Gained an Industry-Recognized Certification

Student Demographics





Our Staff by the Numbers

Board Members - 5
Teachers - 90
Educational Assistants - 16
Custodians - 13
Supervisors - 10
Administration - 10
Professional Staff - 9
Administrative Support: 8

DID YOU KNOW?

St. Francis is proud to have over THIRTY St. Francis Alumni working in the District!

ST. FRANCIS PUBLIC SCHOOLS

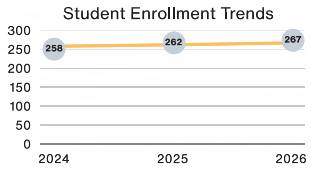
WILLOW GLEN PRIMARY

Willow Glen Primary School serves students from PK-3rd Grade. A 2023 National Blue Ribbon High Performing Elementary School as well as a 2025 "Best Elementary School" according to US News and World Report. Our award winning school is located in the heart of St. Francis with many recently updated learning spaces and a new playground completed in 2025.

Amy Shepherd, Principal | Teri Bartsch, Assistant Principal | (414) 486-6301 | www.stfrancisschools.org/o/willowglen

Willow Glen By the Numbers

Our Students



Our Dollars

Willow Glen Staffing Budget

$2,755,174

Spending Per-Pupil

$15,782

Our Staff

Administration - 2 (AP .4)
Admin Support: 1
Teachers - 24
Educational Aides: 8
Supervisory Aides: 4



At Willow Glen Primary, we are dedicated to nurturing the whole child by pairing academic excellence with intentional social and emotional support. Our students consistently demonstrate growth in reading and math across every grade level, supported by dedicated educators and a robust early childhood program designed for learners with varying needs and abilities.

We believe a thriving school relies on a strong community. Through well-attended annual events and an active Parent-Teacher Organization shared with Deer Creek Intermediate, we build lasting partnerships with our families. To support working parents, we partner with Champions to host a high-quality, on-site before- and after-school care program at Willow Glen.

Full day 4K Program - Willow Glen proudly offers a full-day 4K program.

Innovation Lab - Exploring hands on engineering process for young learners.







Home of the Mariners - #Mariner Nation

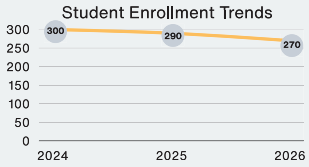
DEER CREEK INTERMEDIATE

Welcome to Deer Creek Intermediate School! We are excited to launch a redesigned master schedule and enhanced programming tailored to help every Mariner reach their full potential.

Dr. Seth Larson, Principal | Teri Bartsch, Assistant Principal | (414) 482-8401 | www.stfrancisschools.org/o/deercreek

Deer Creek By the Numbers

Our Students



Our Dollars

Deer Creek Staffing Budget

$2,787,356

Spending Per-Pupil

$16,826

Our Staff

Administration - 2 (AP .6)
Admin Support: 1
Teachers - 25
Aides: 4
Supervisory Aides: 2



KEY HIGHLIGHTS FOR THE UPCOMING YEAR

- **Data-Driven Schedule:** Designed around student achievement data to provide targeted, school-wide interventions that meet students where they are.
- **Focused Core Instruction:** Dedicated breakout spaces, hands-on learning, and a sharp focus on foundational literacy and math skills.
- **Expanded Opportunities:** Growth in enrichment courses, character education, and Recreation Department extracurriculars.
- **Community Connection:** Continued strong partnerships with Willow Glen and our PTO to celebrate student growth and maximize every instructional minute.







Home of the Mariners - #Mariner Nation



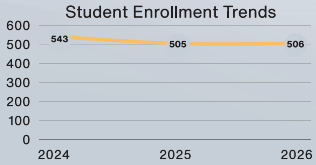
ST. FRANCIS HIGH SCHOOL

St. Francis High School provides students with a well-rounded high school experience. Supported by modern learning and activity spaces that support fine arts, athletics, and hands-on learning the school's facilities include a new theatre, updated athletic facilities, specialized classrooms, and technology and engineering spaces. St. Francis High School combines strong academic foundations with opportunities for students to explore their interests, develop career and college readiness, and participate in a wide variety of extracurricular and co-curricular experiences.

Michael Lewandowski, Principal | Timothy Riedl, Assistant Principal
(414) 747-3601 | www.stfrancisschools.org/o/sfhs

SFHS By the Numbers

Our Students



Our Dollars

High School Staffing Budget
$4,240,949

Spending Per-Pupil
$13,658

Our Staff

Administration - 2
Admin Support: 3
Teachers - 36
Aides: 4
Supervisory Aides: 4



POINTS OF PRIDE

- 98.4% graduation rate
- 68% students with 2.5 GPA or better
- 18 Advanced Placement / College Conscripted Course Offerings
- Participation in Wisconsin Direct Admit Program
- Average Class sizes of 26 students or less
- 3 DECA students advanced to Nationals
- 92% attendance rate
- Pipeline to the Trades/Apprenticeships!
- 2025 Promising Practice Award Winner by Wisconsin Character Education Partnership
- 348 Total Participants in Athletics with 18 Sports
- 32 High School Coaches including Co-ops
- Class of 2026 awarded over $3.8 Million in college scholarships
- Sold out drama productions with the fall play & spring musical
- We continue to build connections between the feeder programs and the high school sports.







INNOVATION & LEARNING DEPARTMENT

Karen Penvose
Director of Innovation & Learning
(414) 482-8416
kpenvos@sfsd.k12.wi.us

Our Staff

Administration - 1
Admin Support: 1 (.5 FTE)
Teachers - 6

Our Dollars

Staffing Budget: $862,174

Operating Budget: $295,886

Continuous Improvement

In the St. Francis Public School District, students are at the heart of everything we do. We are committed to continuous improvement, always striving for higher achievement, fostering a growth mindset among both students and staff, and instilling strong character values. In today's ever-changing global economy, students need a diverse set of skills to succeed, and we are dedicated to equipping them for that future.



Career, College and Life Ready Instruction

The new school year brings exciting opportunities for our students. We are piloting Experience Science, a new NGSS-aligned curriculum, in grades K–8. Students will spend the year exploring scientific phenomena through engaging, hands-on learning.

We are also thrilled to welcome two MathCorps members to Willow Glen and Deer Creek. These AmeriCorps service members will provide targeted, small-group math tutoring for our K–8 students. Building on the four-year success of our ReadingCorps partnership at Willow Glen, we look forward to seeing the positive impact of this new program.

Additionally, our Human Growth and Development Ad Hoc Committee has dedicated significant time over the past year and is close to presenting a final curriculum recommendation to the Board of Education. Sincere thanks to the community members who have contributed their time and effort to this process.

New this year, parents can view state testing results directly through NextPath, our online data warehouse. Please contact your child's school if you need assistance accessing these scores.

Finally, we are continuing our review of Social Studies and English Language Arts materials, aiming to finalize adoption decisions by next school year. We are also kicking off a two-year review process for our Math curriculum.

Our focus this year remains squarely on supporting the growth, academic success, and well-being of every student. We are deeply grateful for the dedication of our educators, staff, families, and community partners. Together, we look forward to seeing the positive impact of these new initiatives and continuing our shared work to help every child thrive.

2025 State Report Card (SRC)

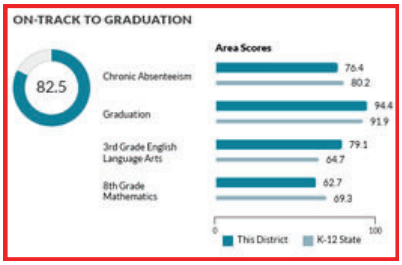
As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. A school or district's Overall Accountability Score places the school/district into one of five Overall Accountability Ratings. You are invited to read more information about school report cards on the DPI's website. We eagerly await our 2025 SRC in early November.



2026-2027 DISTRICT GOAL

"By School Year 2027, we will attain **"Significantly Exceeds Expectations"** on the State Report Card"

The SRC is a "snapshot of performance based upon state assessments, student engagement and priority areas of achievement, growth, closing gaps, and career and college readiness. We focus on expected grade level growth and personal growth on district level assessments in both reading and math.



Student Services

Diversity, Equity & Inclusive practices

Rachel Schuler, Director of Student Services (414) 482-8403 | rschule@sfsd.k12.wi.us

Our Staff

- 1 Administrator
- 1 Admin Support (.5 FTE)
- 3 Counselors
- 3 School Psychologists
- 1 Nurse
- 2 Social Workers
- Special Education Teachers, Speech Pathologists, Occupational Therapists, Other Contracted Providers, and Educational Assistants

Our Dollars

Staffing Budget: $1,669,207
Operating Budget: $552,327

Our Students

14.6% **Students with Disabilities**

Willow Glen - 18.0%,
Deer Creek - 20.2%,
SF High School - 9.5 %

5.2% **Students with Section 504 Plans**

Honoring Diversity, Equity and Inclusivity *in the Classroom*

The St. Francis Public School District is committed to empowering, supporting, and serving every student in an inclusive and equitable environment. Our qualified staff uses flexible, universally designed learning spaces and varied instructional approaches to meet individual needs. Dedicated to our mission to "Empower, Achieve, and Lead," we celebrate each student's unique strengths while preparing them to learn, lead, and succeed.

Points of Pride

- Partnership with Aurora to provide a Student and Family Assistance program (SFAP), offering mental health and consultative services for our students and families.
- Increased rates of Second Step Implementation to address social emotional learning needs of all students, 4K-12, providing skill based instruction for students in developing positive relationships, managing their emotions and setting goals to foster success in both school and life.
- Implementation of TeachTown Encore curriculum for students on the alternate achievement standards.
- Expansion of Special Education early childhood programing and screening days to identify and support our learners in need of early intervention.
- Student Services team trained in Dialectical Behavioral Therapy (DBT) for Schools methods to support individuals and small groups in emotional regulation, resilience and relationship-building.
- Increased Medicaid Reimbursements to support overall special education program service delivery.

Upcoming for the year

- Partnership with Parents United to provide learning opportunities for parents and staff within the district regarding relevant and timely topics related to special education and students with diverse learning needs.
- Continued focus on social emotional learning through Second Step implementation and social emotional groups.
- Continued work to align district practices regarding attendance/truancy and bullying.

ATHLETICS DEPARTMENT



The St. Francis Athletics Department oversees our High School Athletics and Co-Curricular programming. St. Francis High School offers a wide range of opportunites for students to particapte in, supported by newly updated facilites.

Doug Sarver, Athletic Director
(414) 747-3694
dsarver@sfsd.k12.wi.us
Niki Hoppe, Athletic Trainer, Asst. AD
(414) 747-3649
nhoppe@sfsd.k12.wi.us

Our Dollars

Staffing Budget: $348,817
Operating Budget : $150,750

Our Staff

2 Athletic Director
1 Athletic Trainer
32 Coaches
Various Event & Extra Curricular Staff

Our Students

Fall 2025
Cross Country: 9
Volleyball: 43
Boys Soccer: 11
Cheer: 13
Football: 47
Girls Tennis: 10
Poms: 5

Winter 2025-26
Girls Basketball: 9
Wrestling: 14
Boys Basketball: 36
Cheer: 9
Poms: 5

Spring 2026
Track: 85
Softball: 17
Baseball: 23
Golf: 3
Girls Soccer: 3
Boys Tennis: 6

1 **The beautiful new High School Stadium Turf Field Project was completed in Fall 2025. The field has provided greater access to a number of sports and students and community groups**

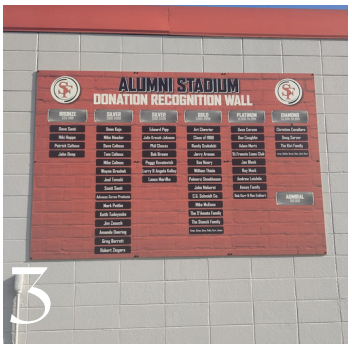
2 **Alumni Stadium ticket booth Construction class built this booth, which has been used for football games. Our ticket takers love it!**

3 **The new St. Francis High School Stadium Project donation recognition board. Thank you to all of our generous donors for the continued support!**

4 **2026 commemorated the 50th Anniversary of the 1976 Mariner Boy's Basketball State Championship led by iconic Coach Harold "Butch" McKeon. With the support of alumni, district administration and the school board the St. Francis High School Basketball court will be named for Coach Harold "Butch" McKeon. The Court dedication ceremony will be in December of 2026.**



1



3


2



4

RECREATION DEPARTMENT

David Cunninham - Recreation Director
(414) 482-8481
dcunnin@sfsd.k12.wi.us
https://www.stfrancisschools.org/page/sf-recreation



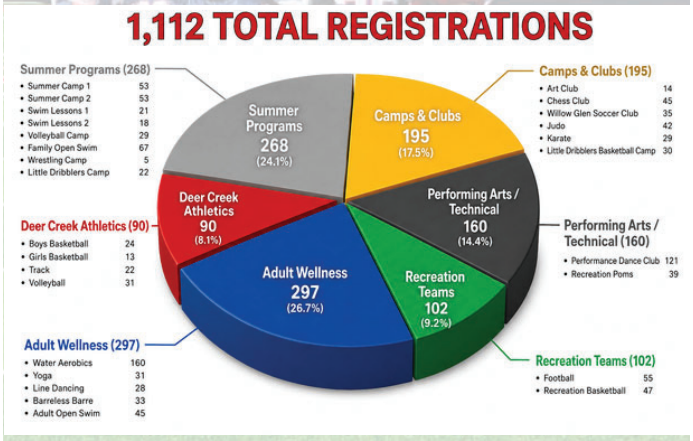
Our Staff

1 Director
1 Admin Support
51 Recreation Workers

Our Dollars

Staffing Budget: $335,278
Operating Budget : $149,325

Our Community



Throughout the 2025-2026 school year, the St. Francis Recreation Department enriched the community by managing 1,112 program registrations, making a positive difference for numerous individuals and households. Key achievements this past year included expanding opportunities in Adult Wellness and Girls Athletics. Offerings spanned youth sports, aquatics, martial arts, clubs, summer camps, and adult programming, reflecting our broad array of activities and deep commitment to local families. These programs were supported by approximately 51 dedicated team members, including part-time employees, volunteers, student staff, and coaches who served St. Francis throughout the year.





OPERATIONS & TECHNOLOGY

Technology Department

The Technology Department continues to grow and modernize our district's technology landscape, driven by proactive infrastructure upgrades and strong community connections. The dedication of our team and students has ensured our technology services remain secure, efficient, and supportive of the educational experience.

Timothy Schuelke
Network Specialist
(414) 747-3672
tschuel@sfsd.k12.wi.us

Our Staff

1 Administrator
6 Technology Interns

Our Dollars

Staffing Budget: $103,272
Operating Budget: $407,584

Student Intern Program: Empowering the Next Generation of IT!
Our High School summer intern program was a resounding success. These students worked tirelessly alongside our core staff, gaining hands-on experience while tackling critical maintenance and deployment projects. Their hard work was visible across the district, proving once again the immense value of giving our students real-world technical opportunities.

Strengthening Our Core Infrastructure
We executed a seamless cutover to new core network switches across all three of our district buildings. This foundational hardware upgrade ensures our network remains fast, reliable, and capable of supporting modern digital learning tools without interruption.

Elevating the Family Experience
Throughout August, we successfully deployed approximately 130 Chromebooks to our students using a our appointment-style pickup system. This transition eliminated wait times and allowed for personalized, one-on-one delivery. This dedicated time fostered meaningful conversations with families and students about proper device care and digital responsibility, resulting in overwhelmingly positive feedback from our community.

Advancing Cybersecurity Awareness
Protecting our district's data is a top priority, and this year we successfully rolled out a comprehensive new cybersecurity testing and training module. District staff have been incredibly engaged with this initiative, actively building a culture of digital safety and threat awareness across our schools.

Operations Department

This year, the St. Francis Public School District Facilities Team continued its rigorous commitment to providing a safe, clean, and welcoming environment for all students, staff, and visitors. Our comprehensive maintenance and custodial operations focused heavily on preventative care, daily hygiene, air quality, climate control and the long-term preservation of our school buildings.

Christopher Osowski
Director of Buildings & Grounds
(414) 747-3985
cosowsk@sfsd.k12.wi.us

Our Staff

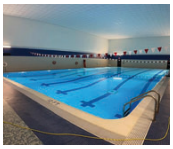
1 Director
13 Custodians

Our Dollars

Staffing Budget: $764,249
Operating Budget: $1,328,839



Annual boiler preventative maintenance and service to maximize the efficiency of our systems and provide reliable climate control as we start the school year.



We upgraded the swimming pool filtration system at the Recreation Building. New filter media, high-rate sand filter and valve upgrades were added for more efficient filtering of the pool. This allows for a higher retainage rate and cleaner pool water, which will help reduce the cost of operations.



HVAC - Completed preventative maintenance across all district air handling units. Including regular filter replacements, belt inspections, and system calibrations to ensure optimal, safe indoor air quality.



A/C Chiller - Conducted comprehensive seasonal servicing on air-conditioning chillers to maximize energy efficiency and guarantee reliable climate control during warmer months.



Annual Projects in Preparation of the new School Year Include:

- Deep cleaning and sanitation of classrooms and furniture
- Annual fire safety testing of all devices including fire extinguishers, and sprinkler systems
- Kitchen exhaust hood cleaning
- Carpet extraction
- Deep cleaning and sanitation of restrooms
- Painting of areas
- Vehicle fleet maintenance
- Asphalt parking lot maintenance, including striping and preparation for our seniors to design their personal parking spot

BUSINESS SERVICES

The St. Francis School District's Business Services Office supports all Financial and Human Resources operations of The St. Francis Public School District. Supporting the critical functions of payroll, benefits, budgeting, annual audit, purchasing and more.

Our Staff

1 Director
4 Professional Support

Our Dollars

Staffing Budget: $419,023

Operating Budget : $88,000

Our Services

Accounts Payable
Accounts Recievable
Audit
Budgeting
Cash Management
Debt Service
Food Service
Forecasting
Grant Managment
Human Resources
Insurance
Payroll & Benefits
Purchasing



2026-2027 Budget - Overview

Development of the 2026–27 budget began in November 2025 with the creation of the Annual Budget Calendar, enrollment projections, and financial forecasting. Then through a collaborative process involving the Business Office, district and school administrators, and key stakeholders, each department and school provided direct input and oversight to align resources with educational priorities.

The 2026–27 fiscal year falls at the mid-point of the 2025-27 state biennial budget. While this provides short-term revenue predictability, no additional state funding will be allocated without a special legislative session. An early 2026 Budget Repair Bill proposing increased Special Education State Aid and Equalization Aid to provide property tax relief did not pass the Wisconsin Senate.

St. Francis School District continues to actively advocate for sustainable public education funding that can offset inflationary cost increase, focusing on three key priorities:

- Raising special education categorical aid reimbursement
- Increasing the low revenue ceiling
- Adjusting 4K student counts from 0.6 to 1.0 full-time equivalent (FTE)

While the state increased the Special Education reimbursement rate in the 2025-27 state budget from 33% to 42% (2025–26) and 45% (2026–27), sum-certain (fixed) overall state allocations mean actual prorated reimbursement rates will remain below 40% through the biennium. The district continues to push for a sum-sufficient funding model at a 60% reimbursement rate.

Despite state funding lagging behind inflation, St. Francis School District is presenting a balanced budget for 2026–27, made possible by voter support of the 2024 Operating Referendum. These funds prevent significant operational deficits and protect essential student programs and services.

Referendum funding allows the district to sustain core operations while still advancing key strategic goals with the 2026–27 Budget:

- **Staff Investment & Retention:** Salary increases for returning staff, including an aggregate 3.52% increase for teaching staff (95% exceeding the 2.63% CPI) will help to maintain competitive compensation.
- **Technology, Cybersecurity & Safety:** Technology infrastructure upgrades, enhanced cybersecurity software, annual device refreshes for 1st, 4th, and 9th-grade students and security camera system upgrades.
- **Curriculum & Safety:** New Science and English Language Arts curriculum adoptions.
- **Fixed Operations Costs:** Addressing mandatory increases for health insurance, worker's compensation, transportation, and open enrollment tuition.

With the 2026–27 budget, administration is pleased to present a budget that is balanced, supports high-quality programming and moves St. Francis School District forward in reaching our goals. Despite a balanced budget for 2026-27 it is important to note that long-term fiscal challenges remain. District leadership remains committed to prudent financial management and advocating for the resources needed to serve our students and community efficiently.

Jackson Parker
Director of Finance
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BUDGET INFORMATION

Notes

- Board policy requires a minimum fund balance of 15%.
- Projected 2026–27 fund balance: 17.23%. A decrease from the previous year due to increased costs.
- Short-term borrowing need continues in 2026-27 and beyond. SFSD borrowed $1,975,000 in 2025-26 for cash flow purposes.

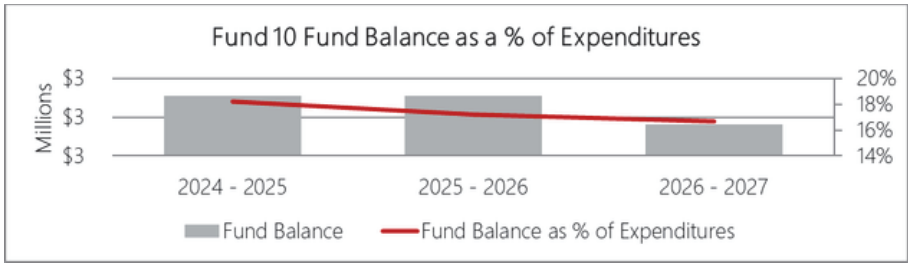
2026-2027 Budget - General Fund Balance

The St. Francis School District relies on two primary benchmarks to maintain financial stability: passing a balanced annual budget and maintaining a minimum general fund balance of 15% of expenditures. Budget deficits in two of the last three years coupled with rising expenditures have driven down our overall fund balance percentage for four consecutive years.

Without voter support for the November 2024 operational referendum, the district faced significant budget shortfalls that would have depleted the general fund balance rapidly. While the district has worked hard to operate more efficiently, significant cuts to programs and services would have been required to balance the budget. Recent 2025–27 state funding provided some support, but those increases remain insufficient to cover projected deficits. The referendum remains essential to balancing the budget for 2026-27 and beyond.

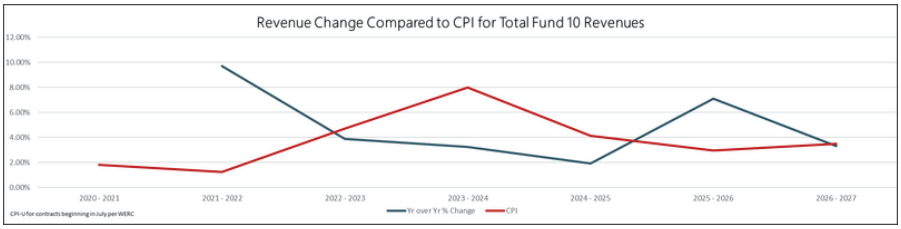
Even with a balanced budget for 2026–27, rising operational costs mean our fund balance percentage will continue to decline. Dropping below our 15% threshold carries three major risks:

- Increased Borrowing Fees: Lower cash reserves force short-term borrowing, wasting resources on interest payments.
- Cash Flow Strain: Threatens our ability to reliably cover payroll and bill obligations on time.
- Credit Rating Penalties: Lower reserves hurt our credit rating, increasing costs for future capital projects.



Rising costs continue to put pressure on school district budgets across Wisconsin. Combined with declining enrollments and state funding that has not kept pace with inflation, many districts have had to rely on referendums to maintain financial stability.

The chart below illustrates over the past five years, the only two instances where revenue growth matched or exceeded the rate of inflation were the years when the district passed operational referendums. It is also important to note that several of these years also included additional revenue from federal ESSER COVID relief funds.



BUDGET INFORMATION

Notes

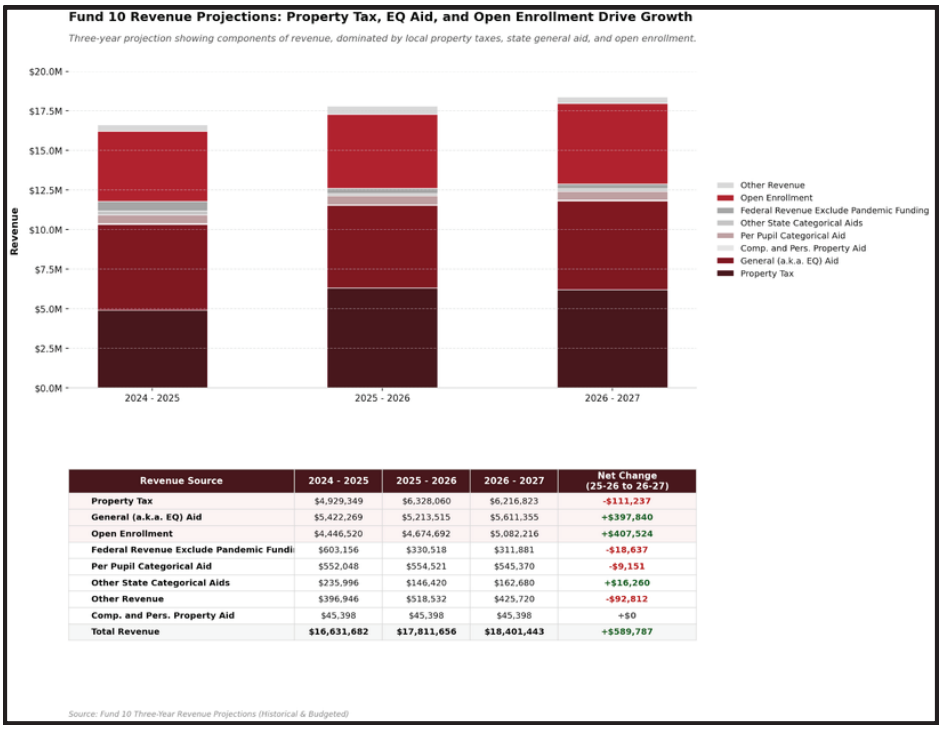
- Revenue Limit Increases to $11,993,335. State aid accounts for 47.17% of the total revenue limit. Up from 44.83% in 2025-26.
- General (Equalization) Aid increase due to St. Francis property values rising at rates below the state average, as well as increased shared costs for the aid calculation.
- Federal Revenues decrease due to a reduction in Title 1A allocation and lower Federal IDEA grant spending.

2026-2027 Budget - General & Special Education Fund Revenues

The majority of St. Francis Public School District's revenue comes from local property taxes, general state aid, and open enrollment, supplemented by other state aids and federal grants. The 2026-27 budget predicts revenue growth in both general and special education funds.

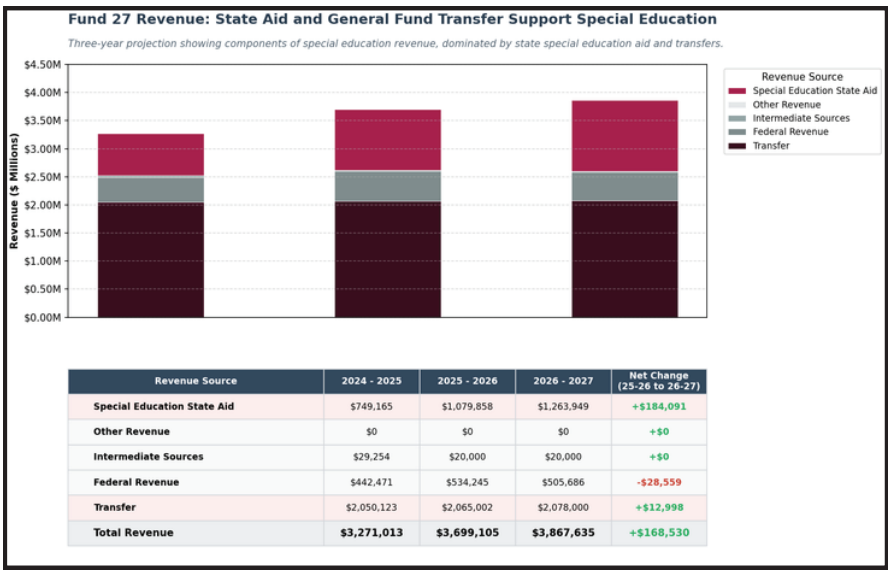
Revenue increases within the general fund are largely tied to funding allocated in the 2025-27 State Budget. Increases to the Open Enrollment Per-Pupil Fee by $928 per-pupil drives the largest revenue increase for 2026-27. While revenue growth within the state regulated revenue limit (Property Tax and General [Equalization] Aid) accounts for $286,603 in new revenue. This growth is attributed to the $325 revenue limit per-pupil increase and a declining enrollment exemption due to a projected decrease in resident students for 2026-27.

The 2025-27 State Budget also included rate increases to Special Education Categorical Aid reimbursement. The reimbursement rates were increased from 33% to 42% (2025-26) and 45% (2026-27) over the course of the biennium. However, as a sum certain (fixed pot) aid allocation reimbursement is prorated across all school districts, which historically leads to an actual reimbursement that falls short of approved rates. Projections estimate reimbursement will likely fall under 40% for 2026-27.



Revenue Source	2024 - 2025	2025 - 2026	2026 - 2027	Net Change (25-26 to 26-27)
Property Tax	$4,929,349	$6,328,060	$6,216,823	-$111,237
General (a.k.a. EQ) Aid	$5,422,269	$5,213,515	$5,611,355	+$397,840
Open Enrollment	$4,446,520	$4,674,692	$5,082,216	+$407,524
Federal Revenue Exclude Pandemic Fundi	$603,156	$330,518	$311,881	-$18,637
Per Pupil Categorical Aid	$552,048	$554,521	$545,370	-$9,151
Other State Categorical Aids	$235,996	$146,420	$162,680	+$16,260
Other Revenue	$396,946	$518,532	$425,720	-$92,812
Comp. and Pers. Property Aid	$45,398	$45,398	$45,398	+$0
Total Revenue	$16,631,682	$17,811,656	$18,401,443	+$589,787

Source: Fund 10 Three-Year Revenue Projections (Historical & Budgeted)



Revenue Source	2024 - 2025	2025 - 2026	2026 - 2027	Net Change (25-26 to 26-27)
Special Education State Aid	$749,165	$1,079,858	$1,263,949	+$184,091
Other Revenue	$0	$0	$0	+$0
Intermediate Sources	$29,254	$20,000	$20,000	+$0
Federal Revenue	$442,471	$534,245	$505,686	-$28,559
Transfer	$2,050,123	$2,065,002	$2,078,000	+$12,998
Total Revenue	$3,271,013	$3,699,105	$3,867,635	+$168,530

BUDGET INFORMATION

Notes

Expense % by Function:

- Instruction - 51%
- Support Services - 11%
- Operations - 17%
- Administration - 10%
- Non-Program - 11%

- Transfers to other funds increase to offset funding shortfalls, specifcally in Fund 27 and Fund 50.

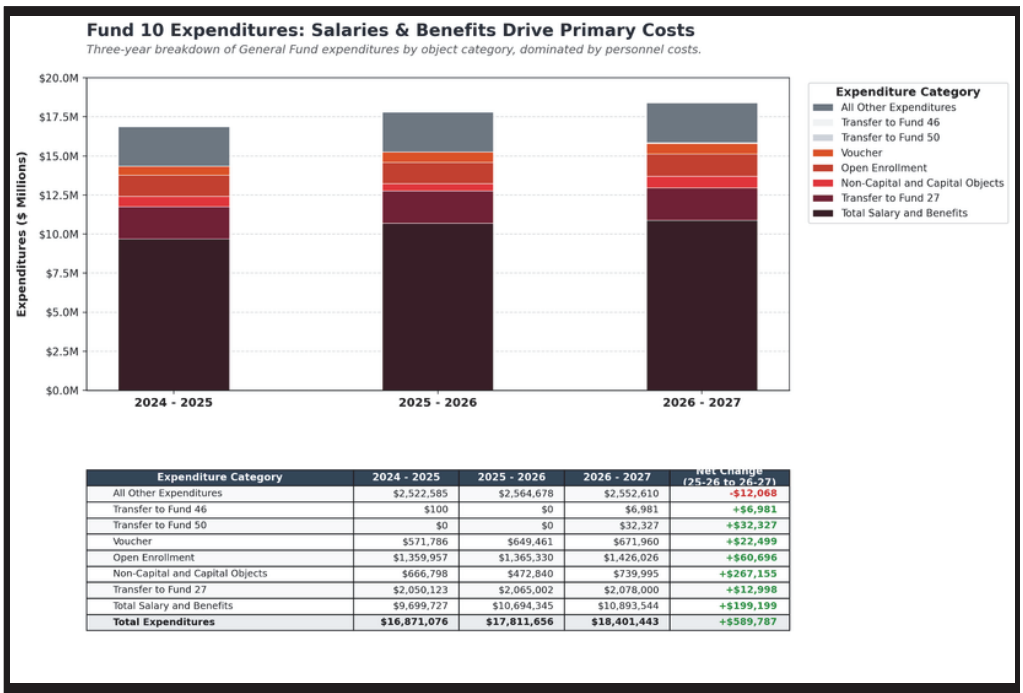
- Private School Voucher costs are projected to increase over $20,000

2026-2027 Budget - General & Special Education Fund Expenses

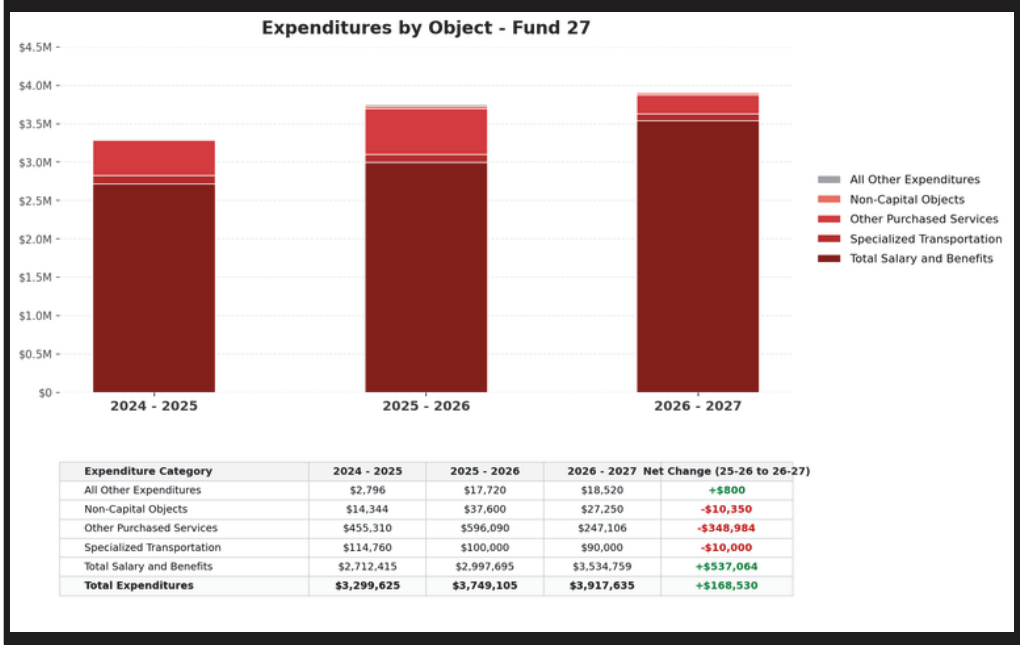
St. Francis School District expects expenses to rise in 2026–27. This is driven by both strategic investments in staff and students aligned with the District's goals and inflation.

About 70% of total spending goes toward staff salaries and benefits, which is typical for school districts. Other expenses cover open enrollment-out tuition, curriculum, technology, utilities, purchased services, insurance, supplies, equipment, and other operational costs.

The District continues it's work to become more cost efficient and has implemented cost-saving measures to help limit the impact of cost increases while maintaining quality programs for students.



Expenditure Category	2024 - 2025	2025 - 2026	2026 - 2027	Net Change (25-26 to 26-27)
All Other Expenditures	$2,522,585	$2,564,678	$2,552,610	-$12,068
Transfer to Fund 46	$100	$0	$6,981	+$6,981
Transfer to Fund 50	$0	$0	$32,327	+$32,327
Voucher	$571,786	$649,461	$671,960	+$22,499
Open Enrollment	$1,359,957	$1,365,330	$1,426,026	+$60,696
Non-Capital and Capital Objects	$666,798	$472,840	$739,995	+$267,155
Transfer to Fund 27	$2,050,123	$2,065,002	$2,078,000	+$12,998
Total Salary and Benefits	$9,699,727	$10,694,345	$10,893,544	+$199,199
Total Expenditures	**$16,871,076**	**$17,811,656**	**$18,401,443**	+$589,787



Expenditure Category	2024 - 2025	2025 - 2026	2026 - 2027	Net Change (25-26 to 26-27)
All Other Expenditures	$2,796	$17,720	$18,520	+$800
Non-Capital Objects	$14,344	$37,600	$27,250	-$10,350
Other Purchased Services	$455,310	$596,090	$247,106	-$348,984
Specialized Transportation	$114,760	$100,000	$90,000	-$10,000
Total Salary and Benefits	$2,712,415	$2,997,695	$3,534,759	+$537,064
Total Expenditures	**$3,299,625**	**$3,749,105**	**$3,917,635**	+$168,530

BUDGET INFORMATION

Notes

- 2024 Operational Referendum funding is set to expire after the 2028-29 school year
- Total possible funding authority granted over the course of the 2024 referendum is $10,200,000
- State funding has not increased to levels required to avoid the need for future referendums

2026-2027 Budget - 2024 Operational Referendum

In November 2024, the St. Francis community strongly supported a 5-year non-recurring operational referendum. It increases the District's revenue limit authority by $600,000 in the first year, followed by $2.4 million annually for the next four years.

The referendum was strategically timed to align with the expiration of the 2021 operational referendum and the reallocation of levy funds previously used for early debt payments in Fund 39. This approach was designed to minimize the impact on the total tax levy and mill rate throughout the referendum period. The District aims to maintain the mill rate at or below 2023–24 levels.

Without the referendum, the District would have faced significant deficits starting in 2024–25, resulting in major cuts to programs, services, and staffing. The community's support reflects trust in the District's leadership and its commitment to students, staff, and families.

The referendum not only preserves existing programs and services by addressing budget shortfalls and rising costs, but also enables investments in targeted initiatives to meet student and community needs, including:

- Salary increases to retain and invest in our excellent staff
- Additional class sections and FTE to support optimal class sizes and programming needs
- Additional supervisory support staff
- Additional Student Services Supports - School Psychologist at High School, Speech FTE Increase
- Math Coach
- Operational Funding for Saftery & Security, Utilities, New Curriculum, Technology, Insurance and Long-Term Capital Planning



Thank you to the St. Francis Community for your continued support of St. Francis Public Schools and Students.

Notes

- Fund 38 - $905,000 Borrowing is scheduled to be paid off in 2036
- Fund 39 - Utilizing Fund balance surplus, the district plans to continue to prepay debt to save on interest costs.

2025-2026 Budget - Debt Service Funds

Fund 30's - Debt Service Funds are used for recording transactions related to the repayment of general obligation debts such as promissory notes, bonds and state trust fund loans.

Fund 38 - Non-Referendum Debt Fund

Fund 38 is used to manage certain types of school district debt that are paid through the property tax levy and fall within the state-imposed revenue limit.

Currently, this fund covers the debt payments from the May 2025 $905,000 borrowing to support the St. Francis High School Stadium Turf Field Project. The first payment on the new turf field project loan was made in spring 2026. Debt payments for this borrowing are scheduled to be paid off in 2036.

By aligning the new borrowing with the payoff of a previous 2016 debt issue in spring of 2026, the district was able to fund the stadium project with minimal impact on the operating budget and without using referendum funds.

Fund Balance- Fund 38	2024 - 2025	2025 - 2026	2026 - 2027
Fund 38 Revenues	$93,010	$143,232	$119,759
Fund 38 Expenditures	$93,978	$126,018	$121,472
Surplus (Deficit)	($968)	$17,214	($1,713)
Fund Balance	**$36,652**	**$53,866**	**$52,153**
Fall Scheduled Payments		$18,236	$16,523
Balance Post-Fall Payments		**$35,630**	**$35,630**

Fund 39 - Referendum Approved Debt Fund

Fund 39 is used for debt approved by voters through referendum, and the tax levy that supports it falls outside the state revenue limit.

Currently, Fund 39 covers the debt from the 2021 Capital Referendum. All referendum related construction was completed in 2024 and those expenses were accounted for in Fund 43. The district has implemented prepayment strategies on this debt to reduce interest costs and save taxpayers money.

The 2021 referendum debt is scheduled to be fully repaid by 2041.

Fund Balance- Fund 39	2024 - 2025	2025 - 2026	2026 - 2027
Fund 39 Revenues	$2,825,072	$1,818,125	$1,977,800
Fund 39 Expenditures	$1,440,400	$1,759,825	$1,709,350
Surplus (Deficit)	$1,384,672	$58,300	$268,450
Fund Balance	**$1,729,947**	**$1,788,247**	**$2,056,697**
Fall Scheduled Payments		$292,175	$279,675
Balance Post-Fall Payments		**$1,496,072**	**$1,777,022**

BUDGET INFORMATION

Notes

- The summer of 2026 marked the first summer since 2021 that a major construction project was not underway in St. Francis School District.
- **Fund 46:** Funds are unavailable for use until 2029.
- **Fund 49:** No projected use in 2026-27 school year.

2026-2027 Budget - Capital Projects Funds

Fund 40's - Capital Project Funds are used to account for expenditures financed through bonds, promissory notes, state trust fund loans, land contracts, an expansion fund tax levy. Other capital projects funded through other sources of revenue such as gifts, grants and sale of capital objects may also be be accounted for in these funds.

Fund 46 - Long Range Capital Project Trust Fund

Established in November 2024. Fund 46 will be used to help the district strategically plan for capital projects in the future. Funds are unavailable for 5 years to allow for investment earnings time to build up fund balance. Revenues reflect a transfer from the general fund to build the fund balance. All expenditures with Fund 46 dollars must be for capital expenditures that are included in the Board approved St. Francis School District Long-Range Capital Plan.

Fund Balance- Fund 46	2024 - 2025	2025 - 2026	2026 - 2027
Fund 46 Revenues	$101	$5	$6,986
Fund 46 Expenditures	$0	$0	$0
Surplus (Deficit)	$101	$5	$6,986
Fund Balance	**$101**	**$106**	**$7,092**

Fund 49 - Other Capital Projects Fund

Fund 49 was most recently used to track costs for the St. Francis High School Stadium Turf Field Project. Funds received in Fund 49 were obtained through the debt issuance in May 2025 as well as $250,000 awarded from the NFL Turf Grant initiative. The beautiful St. Francis High School Turf Field installation was completed in August 2025.



Fund Balance- Fund 49	2024 - 2025	2025 - 2026	2026 - 2027
Fund 49 Revenues	$1,035,559	$160,000	$0
Fund 49 Expenditures	$942,095	$681,413	$0
Surplus (Deficit)	$93,464	($521,413)	$0
Fund Balance	**$659,476**	**$138,063**	**$0**

BUDGET INFORMATION

Notes

- **Fund 21:** The largest source of revenues and expenses came from the Rec-Dance program and High School Stadium Project Fundraising in 2025-26.
- **Fund 50:** New meal options, service delivery methods and pricing increases are being put in place to help the food service program move closer to a balance budget.
- **Fund 80:** Recreation Program is expanding, adding additonal options for our early learners and senior citizens.

2026-2027 Budget - Other Funds

The following are summaries of all the other financial funds that make up the 2026-27 St. Francis School District Budget.

Fund 21 - Internal Activities

Fund 21 is used to track the majority of fundraising, gifts and donations issued to the district. Accounts include clubs, classes and other district sponsored activity accounts.

Fund Balance- Fund 21	2024 - 2025	2025 - 2026	2026 - 2027
Fund 21 Revenues	$279,621	$239,772	$200,000
Fund 21 Expenditures	$282,369	$270,889	$200,000
Surplus (Deficit)	($2,748)	($31,118)	$0
Fund Balance	**$236,936**	**$205,819**	**$205,819**

Fund 50 - Food Service Fund

Fund 50 accounts for all revenues and expenditures related to the National School Breakfast and Lunch Programs. Since the expiration of federal pandemic-era funding, the food service program has operated at a deficit.

With rising costs, the district is working to increase meal participation to boost revenue. However, the Fund 50 fund balance is projected to be depleted during the 2026–27 school year. To prevent a negative fund balance, a transfer from the General Fund will be required, pulling operating resources from our budget.

Fund Balance- Fund 50	2024 - 2025	2025 - 2026	2026 - 2027
Fund 50 Revenues	$589,018	$619,375	$672,982
Fund 50 Expenditures	$607,605	$685,022	$704,252
Surplus (Deficit)	($18,587)	($65,647)	($31,269)
Fund Balance	**$96,916**	**$31,269**	**$0**

Fund 80 - Community Service Fund

The Recreation Program accounts for the majority of expenses in the Community Service Fund (Fund 80). Revenues are primarily generated through the Fund 80 tax levy, which is not subject to the state revenue limit. Recreation Program fees also help offset expenditures.

Most Fund 80 expenses are related to Recreation Department staffing. The fund also includes costs associated with the District's contract with the St. Francis Police Department for the School Resource Officer, as well as utility expenses for the Recreation Building and pool.

Fund Balance- Fund 80	2024 - 2025	2025 - 2026	2026 - 2027
Fund 80 Revenues	$545,549	$638,000	$675,000
Fund 80 Expenditures	$590,380	$638,000	$675,603
Surplus (Deficit)	($44,831)	$0	($603)
Fund Balance	**$63,130**	**$63,130**	**$62,527**

BUDGET INFORMATION

Notes

- Total 2026-27 School Levy: $8,881,382
- Levy rates are measured in mills (tax dollars per $1,000 of equalized property value).
- Projections assume a 2% increase in equalized value and higher equalization aid, though the state budget did not include an aid increase.
- Final levies and mill rates will be set during final budget adoption.

2026-27 Budget - Tax Levy

The District's total tax levy is projected to increase by $71,965, less than 1% (0.82%), due to the following factors:

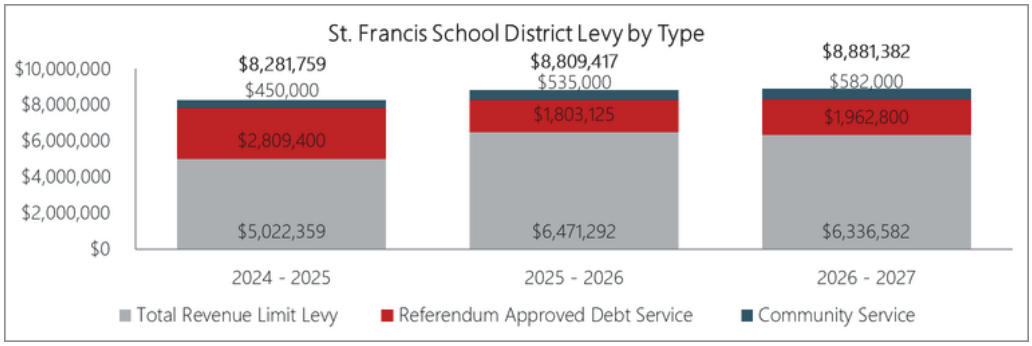
- An increase in **state revenue limit authority** offset by an increase to general (equalization) state aid
- Higher levies for **Community Services (Fund 80) and Referendum Approved Debt (Fund 39)**

Fund 10 – General Fund (Operations): Decrease by $111,237, primarily due to the increase in general (equalization) state aid.

Fund 38 – Non-Referendum Debt: Decrease by $23,473 as the 2016 debt issue was paid off in spring 2026.

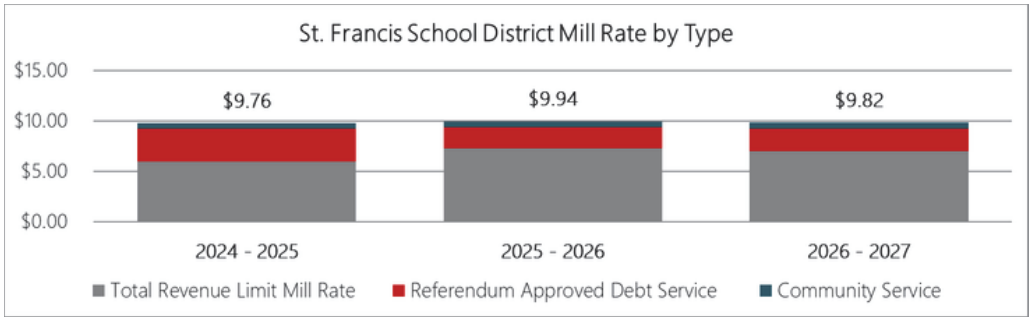
Fund 39 – Referendum-Approved Debt: Increasing as part of 2021 Capital Referendum Debt payoff schedule and prepayment strategies.

Fund 80 – Community Services: Increase by $47,000 to support rising costs in recreation and other community programs.



Although the total tax levy is projected to increase slightly, the mill rate is expected to decrease. This aligns with the District's commitment, communicated during the 2024 referendum campaign, to maintain the mill rate at or below 2023–24 levels ($10.47) for the course of the referendum.

The decrease is primarily due to projected growth in the District's equalized property value along with an increase to state general (equalization) aid. A breakdown of the projected mill rate is provided below:



BUDGET PUBLICATION

Budget Publication 2026-2027

ST. FRANCIS SCHOOL DISTRICT BUDGET PUBLICATION - 2026 - 2027
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	3,308,563.89	3,069,169.27	3,335,200.11
Ending Fund Balance	**3,069,169.27**	**3,335,200.11**	**3,335,200.11**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	12,616.80	15,720.00
Local Sources (Source 200)	5,231,366.27	6,648,420.74	6,524,823.00
Inter-district Payments (Source 300 + 400)	4,454,679.34	4,651,466.69	5,108,216.00
Intermediate Sources (Source 500)	6,327.75	7,171.31	6,000.00
State Sources (Source 600)	6,255,710.90	5,974,452.81	6,364,803.00
Federal Sources (Source 700)	603,155.66	378,139.58	311,881.00
All Other Sources (Source 800 + 900)	80,441.50	124,151.19	70,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**16,631,681.42**	**17,796,419.12**	**18,401,443.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	6,915,918.64	6,996,262.59	7,524,294.00
Support Services (Function 200 000)	5,804,224.98	6,346,466.94	6,581,040.00
Non-Program Transactions (Function 400 000)	4,150,932.42	4,187,658.75	4,296,109.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**16,871,076.04**	**17,530,388.28**	**18,401,443.00**

SPECIAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	239,684.39	236,936.22	205,818.71
Ending Fund Balance	236,936.22	205,818.71	205,818.71
REVENUES & OTHER FINANCING SOURCES	3,579,245.10	3,881,986.07	4,117,635.00
EXPENDITURES & OTHER FINANCING USES	3,581,993.27	3,913,103.58	4,117,635.00

DEBT SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	382,893.50	1,766,597.71	1,837,669.30
Ending Fund Balance	1,766,597.71	1,837,669.30	2,104,406.30
REVENUES & OTHER FINANCING SOURCES	2,918,081.71	1,956,913.67	2,097,559.00
EXPENDITURES & OTHER FINANCING USES	1,534,377.50	1,885,842.08	1,830,822.00

CAPITAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	566,011.13	659,576.17	138,165.79
Ending Fund Balance	**659,576.17**	**138,165.79**	**145,151.79**
REVENUES & OTHER FINANCING SOURCES	**1,048,485.01**	**162,375.92**	**6,986.00**
EXPENDITURES & OTHER FINANCING USES	**954,919.97**	**683,786.30**	**0.00**

FOOD SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	115,504.91	96,917.46	54,398.92
Ending Fund Balance	**96,917.46**	**54,398.92**	**23,128.92**
REVENUES & OTHER FINANCING SOURCES	**635,826.32**	**683,907.73**	**672,982.00**
EXPENDITURES & OTHER FINANCING USES	**654,413.77**	**726,426.27**	**704,252.00**

BUDGET PUBLICATION

Budget Publication 2025-2026 - (continued)

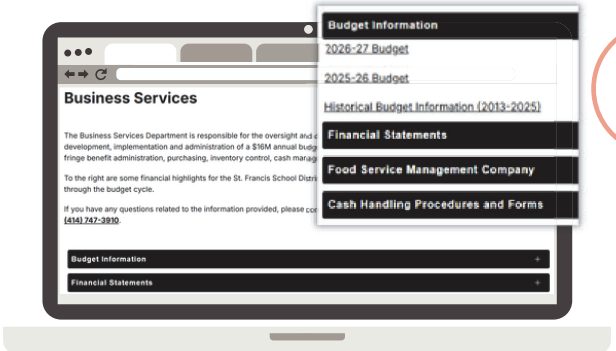
COMMUNITY SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	107,961.42	63,130.47	102,015.24
Ending Fund Balance	63,130.47	102,015.24	101,412.24
REVENUES & OTHER FINANCING SOURCES	545,548.75	621,973.11	675,000.00
EXPENDITURES & OTHER FINANCING USES	590,379.70	583,088.34	675,603.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
GROSS TOTAL EXPENDITURES – ALL FUNDS	24,187,160.25	25,322,634.85	25,729,755.00
Interfund Transfers (Source 100) - ALL FUNDS	2,050,223.33	2,013,357.25	2,133,028.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES – ALL FUNDS	22,136,936.92	23,309,277.60	23,596,727.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		5.30%	1.23%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
General Fund	$4,929,349	$6,328,060	$6,216,823
Referendum Debt Service Fund	$2,809,400	$1,803,125	$1,962,800
Non-Referendum Debt Service Fund	$93,010	$143,232	$119,759
Capital Expansion Fund	$0	$0	$0
Community Service Fund	$450,000	$535,000	$582,000
Prior Year Levy Chargeback	$0	$0	$0
Other Levy	$0	$0	$0
TOTAL SCHOOL LEVY	$8,281,759	$8,809,417	$8,881,382
PERCENTAGE INCREASE – TOTAL LEVY FROM PRIOR YEAR		6.37%	0.82%



Additional budget Information can always be found at stfrancisschools.org

Updated Website and School App



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TAX LEVY RESOLUTION

Adoption of Tax Levy Resolution for General and Debt Services Funds
Annual Meeting - September 14, 2026

Suggested Motion:
I hereby move that a property tax be levied on behalf of the St. Francis Public School District in the amount of:

- *$6,216,823 (six million, two hundred sixteen thousand, eight hundred twenty three dollars) for **General - Fund 10** (the Operation of the district schools)*

- *$119,759 (one hundred nineteen thousand, seven hundred fifty nine dollars) for the Discharge of Non-Referendum Debt Obligations - Fund 38;*

- *$1,962,800 (one million, nine hundred sixty two thousand, eight hundred dollars) for the Discharge of Referendum Debt Obligation - Fund 39;*

- *$582,000 (five hundred eighty two thousand) for the **Community Service - Fund 80**;*

- ***Total Sum** of $8,881,382 (eight million, eight hundred eighty one thousand, three hundred and eighty two dollars for the 2026-2027 School Year.*



let's stay in touch

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2026-2027 BOARD MEETINGS

The St. Francis School Board meets regularly twice each month on the 1st and 3rd Mondays in the St. Francis High School Library with some exceptions due to scheduling conflicts. All School Board meetings are publicly posted. The following are scheduled meeting dates for the 2026-2027 school year:

September 14, 2026 / September 28, 2026
October 5, 2026 / October 26, 2026
November 2, 2026 / November 16, 2026
December 14, 2026 (One Meeting Month)
January 4, 2027 / January 18, 2027
February 1, 2027 / February 15, 2027
March 1, 2027 / March 15, 2027
April 5, 2027 / April 19, 2027
May 3, 2027 / May 17, 2027
June 7, 2027 / June 21, 2027

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