

MORONGO UNIFIED SCHOOL DISTRICT

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2025/26 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

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DRAFT

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Morongo Unified School District

2025/26 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Morongo Unified School District consists of 11 elementary schools, two middle/junior high schools, two comprehensive high schools and one continuation high school. Morongo Unified School District has experienced declining enrollment over the past ten years from an enrollment of 8,437 students during the 2016/17 school year to the current enrollment of 7,305 students.

Morongo Unified School District is projected to decline in enrollment by 1.16% (or 85 students) for the 2026/27 school year. The District is projected to continue declining in enrollment over the next six years, with a projected 6,580 students in the 2031/32 school year. This is a total decline of 725 students, which is a decrease of 9.92%.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 13,022 students, and a current enrollment of 7,305 students. This gives the District a current utilization factor of 56.1%. The projected utilization factor in six years will be 50.5%. This assumes loading standards remain constant and no additional facilities are built or removed.

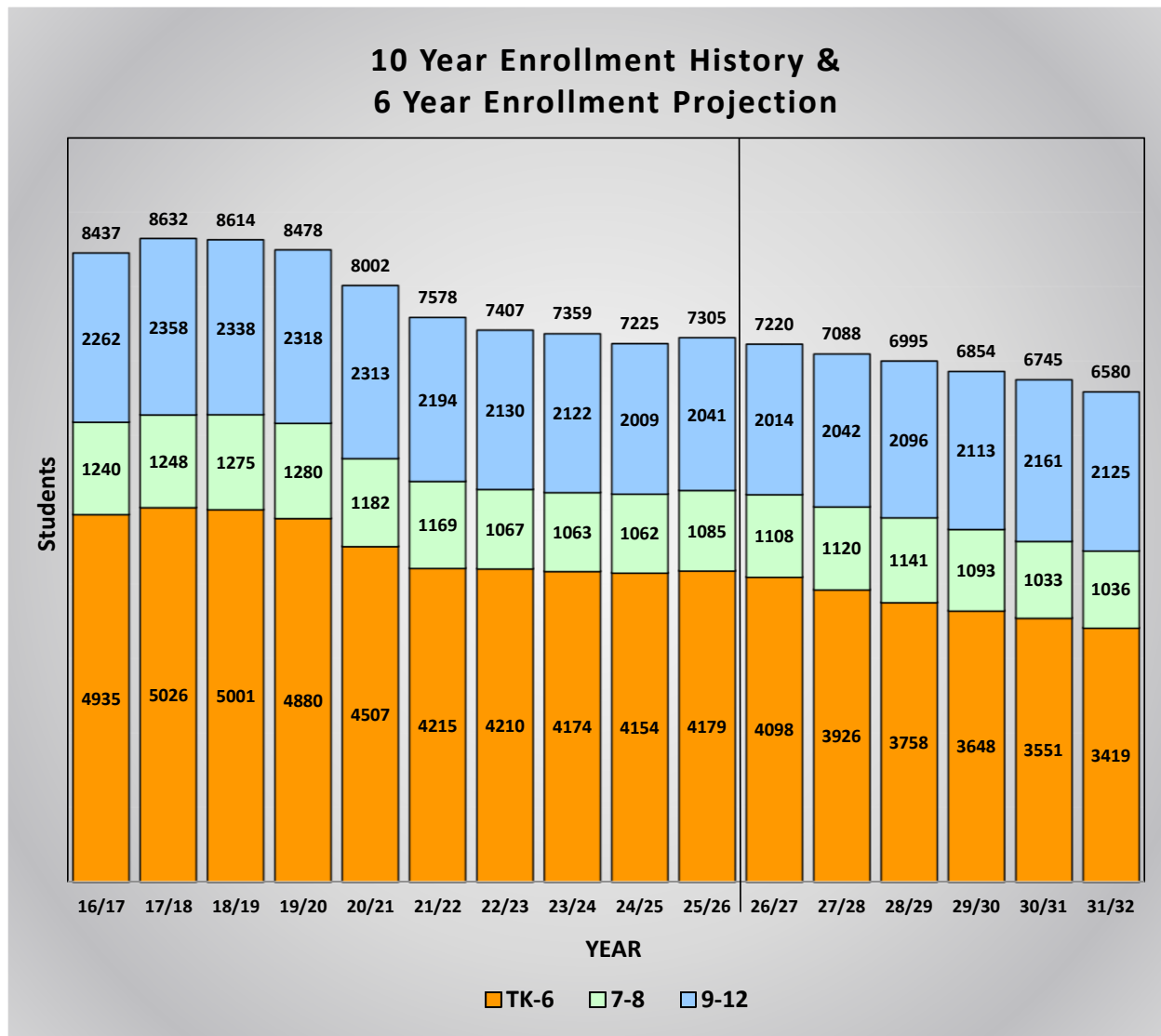
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 6,580 students in the District in 2031/32.



The Morongo Unified School District has experienced declining enrollment over the past ten years from an enrollment of 8,437 students during the 2016/17 school year to the current enrollment of 7,305 students.

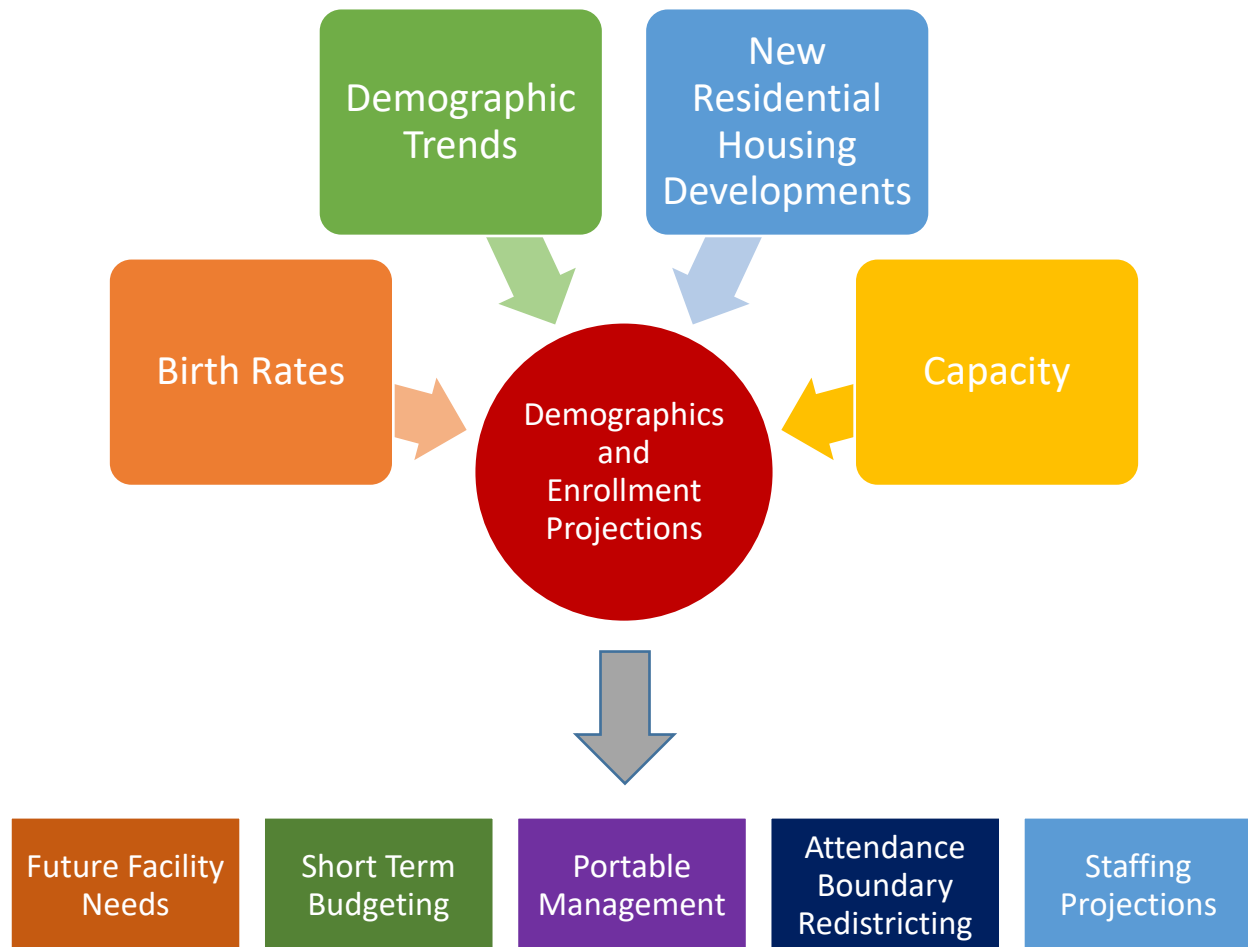
This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-6.
 Green represents the historic and projected enrollment for the middle/junior high school grades 7-8.
 Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

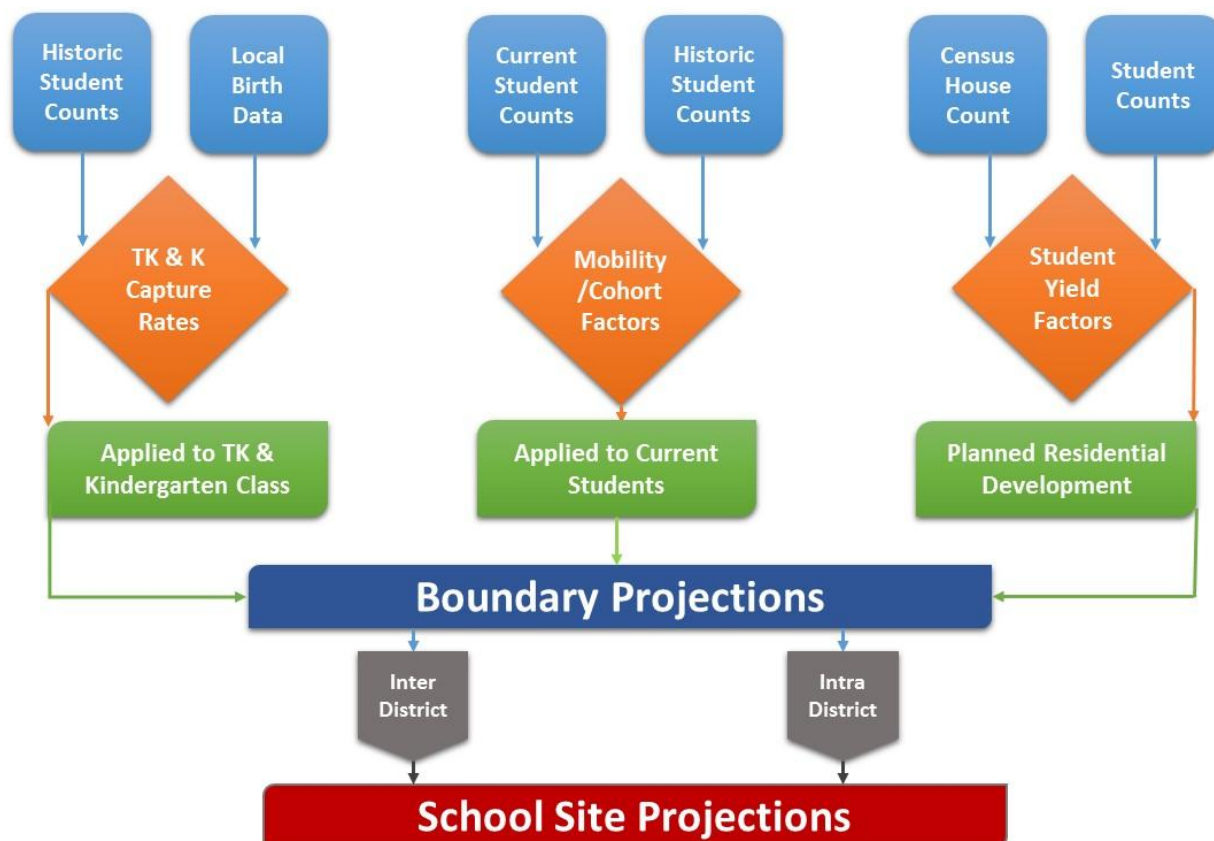
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Morongo Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2025/26 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

Morongo Unified School District

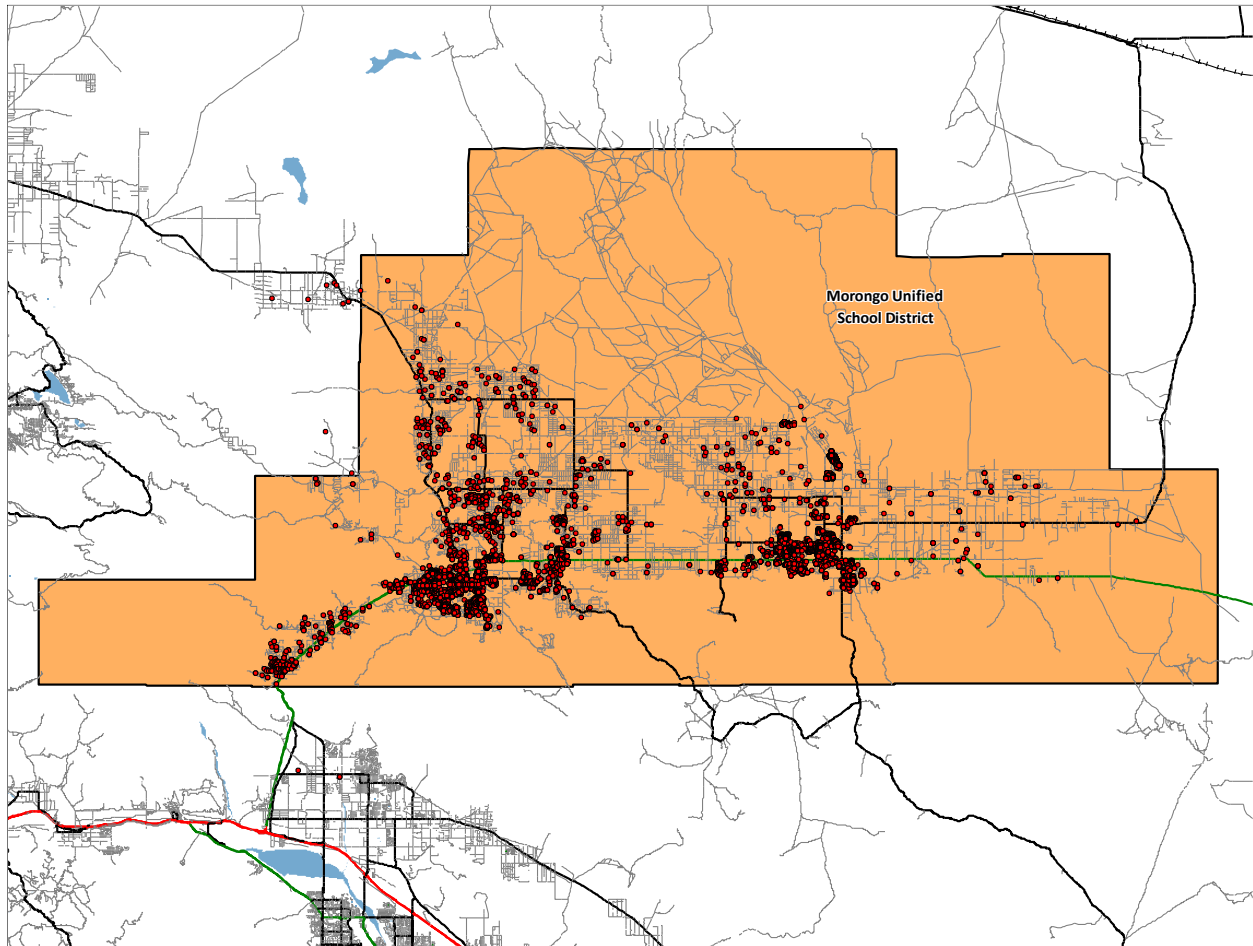
2025/26 Demographics and Enrollment Projections

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

DISTRICT BOUNDARIES

District Map with Student Residential Locations

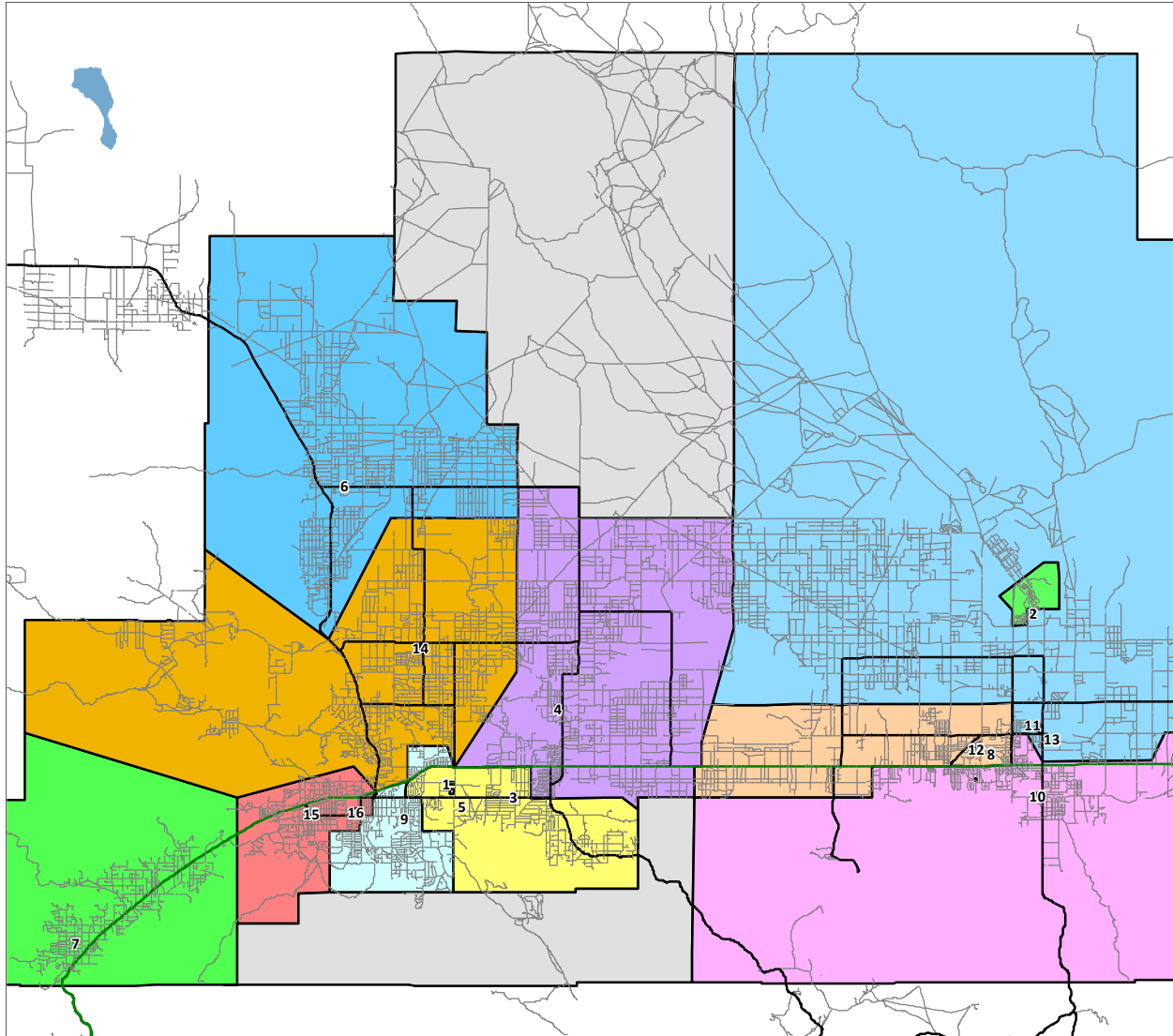


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

School Locations and Elementary Boundaries



<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Black Rock High	10-12	9	Onaga Elem	TK-6
2	Condor Elem	TK-6	10	Palm Vista Elem	TK-6
3	Friendly Hills Elem	TK-6	11	Twentynine Palms Elem	TK-6
4	Joshua Tree Elem	TK-6	12	Twentynine Palms High	9-12
5	La Contenta Middle	7-8	13	Twentynine Palms Junior High	7-8
6	Landers Elem	TK-6	14	Yucca Mesa Elem	TK-6
7	Morongo Valley Elem	TK-6	15	Yucca Valley Elem	TK-6
8	Oasis Elem	TK-6	16	Yucca Valley High	9-12

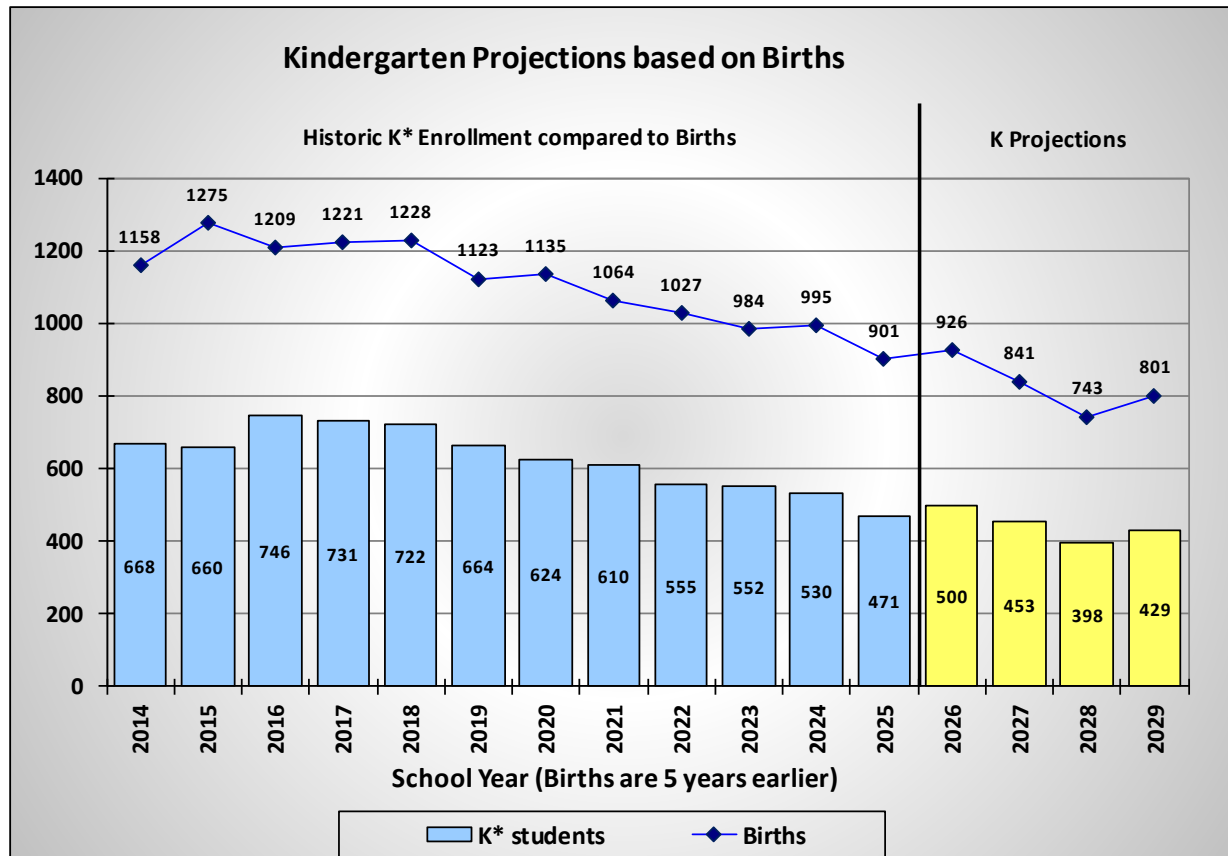
Morongo Unified School District elementary boundaries are shown in color shaded areas.

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HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Morongo Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 92252, 92256, 92277, 92284, and 92285, which are in the District, were used for this analysis.

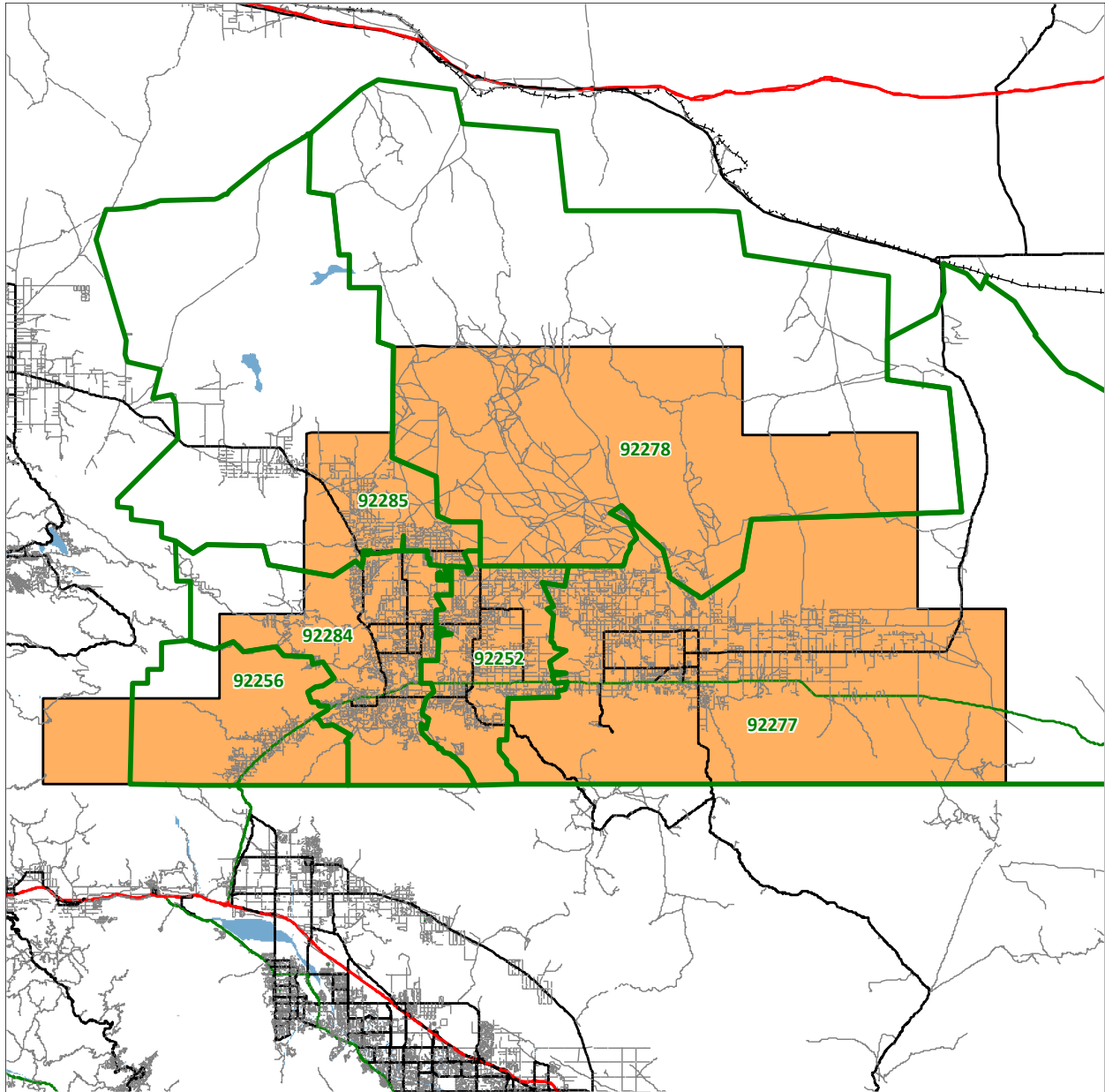


*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Morongo Unified schools five years later. The number of births between 2009 and 2020 has averaged about 1,110 per year. The recent birth rates over the past four years (2021 to 2024), which will generate the kindergarten classes for the next four years (2026 to 2029), have been between 743 and 926. We have assumed a kindergarten capture rate of 54% for the projections.

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Zip Code Map

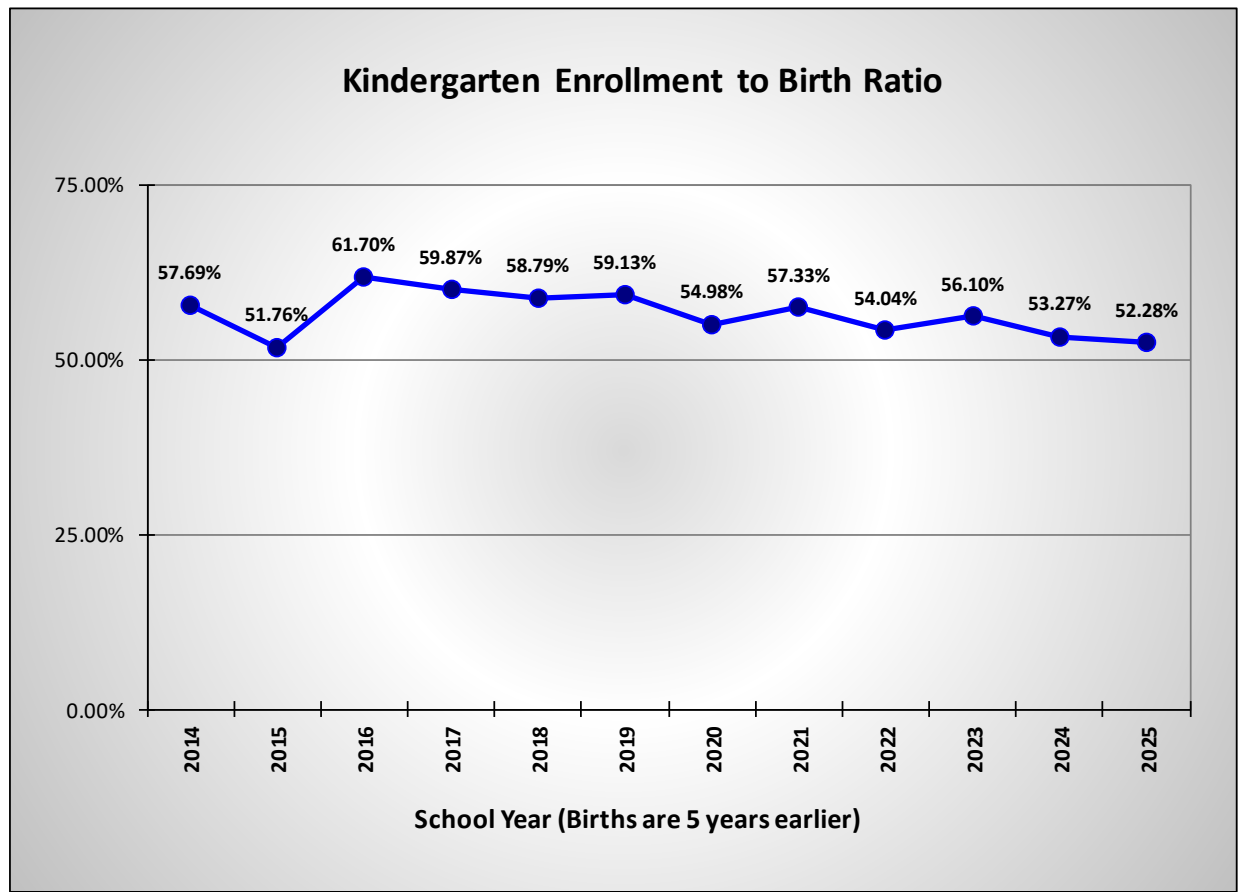


The above map shows the comparison between the District boundary and the zip codes.

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Historic Kindergarten Capture Rates



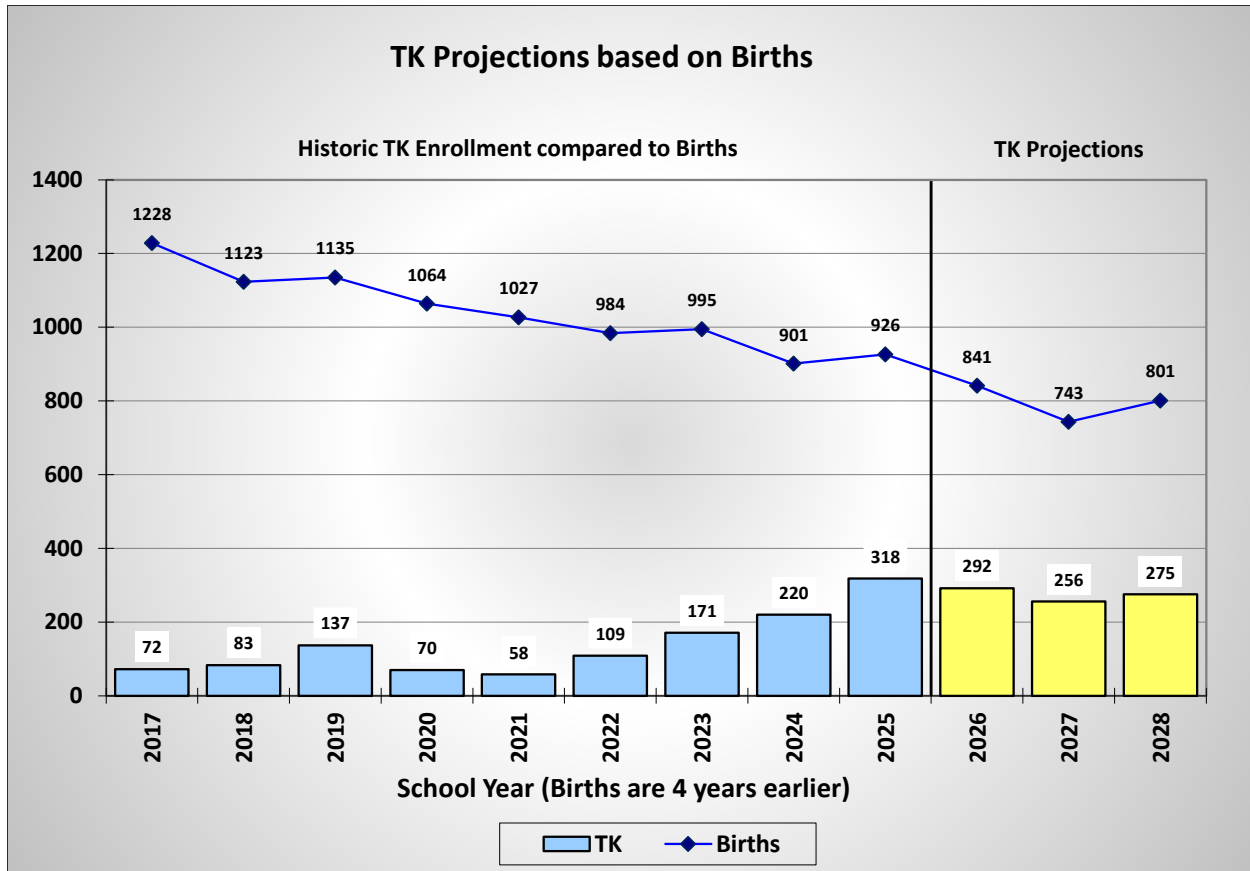
This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a slightly declining capture rate with a 12 year average of 56.41%.

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Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows all four year-olds who will turn five between September 1 and August 31. Some districts allow parents with children just outside that window to also participate in the program. Even though the window for the TK program is a full 12 months, participation in the TK program is typically less than 90% of the total kindergarten enrollment.



The TK projection for 2026/27 shows a total of 292 students.

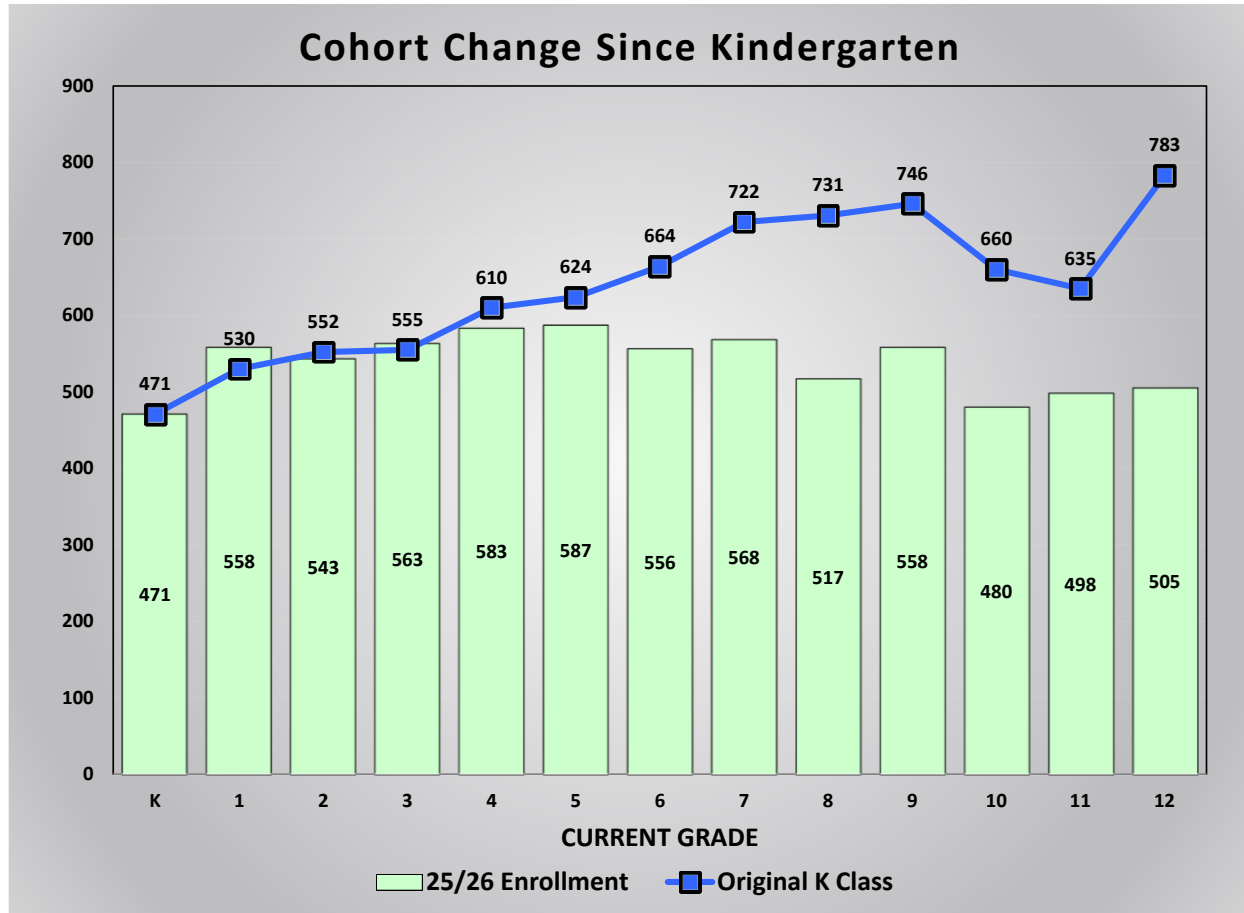
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TK/K Projection Summary by School

Morongo Unified School District								
TK/K Enrollment Planning								
	26/27		27/28		28/29		29/30	
<u>School</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>
Condor Elem	50	55	44	50	47	44	47	47
Friendly Hills Elem	18	37	16	34	17	30	17	32
Joshua Tree Elem	15	28	13	25	14	22	14	24
Landers Elem	4	15	4	14	4	12	4	13
Morongo Valley Elem	15	16	13	15	14	13	14	14
Oasis Elem	40	61	35	55	38	49	38	53
Onaga Elem	32	62	28	56	30	49	30	53
Palm Vista Elem	24	47	20	42	22	36	22	40
Twentynine Palms Elem	41	72	36	65	39	57	39	61
Yucca Mesa Elem	21	40	19	36	20	32	20	34
Yucca Valley Elem	32	67	28	61	30	54	30	58
Totals	292	500	256	453	275	398	275	429

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Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 556 students and six years ago the kindergarten class had 664 students. Overall the class sizes have decreased since kindergarten.

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2025/26 Demographics and Enrollment Projections

Historic Enrollment and Trends

Morongo Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	22/23	23/24	24/25	25/26	22 to 23	23 to 24	24 to 25	
T K	109	171	220	318	62	49	98	75.7
K	555	552	530	471	-3	-22	-59	-37.3
1	616	544	541	558	-11	-11	28	8.5
2	626	607	552	543	-9	8	2	2.2
3	596	613	605	563	-13	-2	11	2.7
4	587	574	582	583	-22	-31	-22	-25.0
5	543	574	560	587	-13	-14	5	-4.3
6	578	539	564	556	-4	-10	-4	-6.0
7	517	560	530	568	-18	-9	4	-4.0
8	550	503	532	517	-14	-28	-13	-18.2
9	567	535	501	558	-15	-2	26	9.8
10	511	534	514	480	-33	-21	-21	-23.0
11	562	488	513	498	-23	-21	-16	-18.8
12	490	565	481	505	3	-7	-8	-5.8
Totals	7,407	7,359	7,225	7,305	-8.1	-8.6	2.2	-3.1
Annual Change:		-48	-134	80				

This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Morongo Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K-3	24
4-6	30
7-8	33
9-12	34

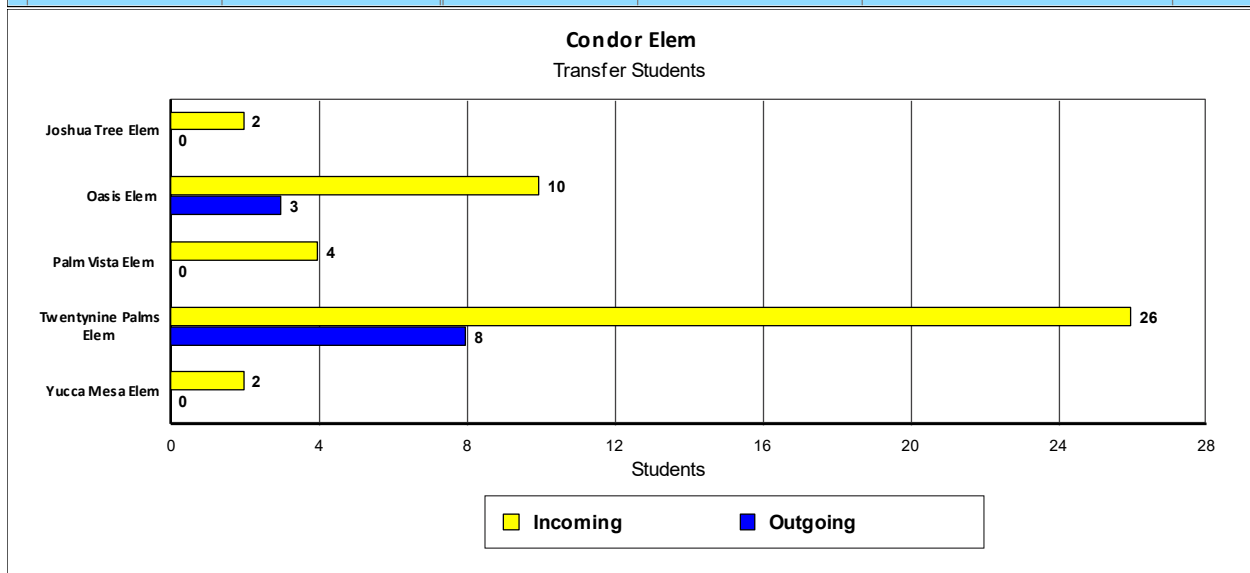
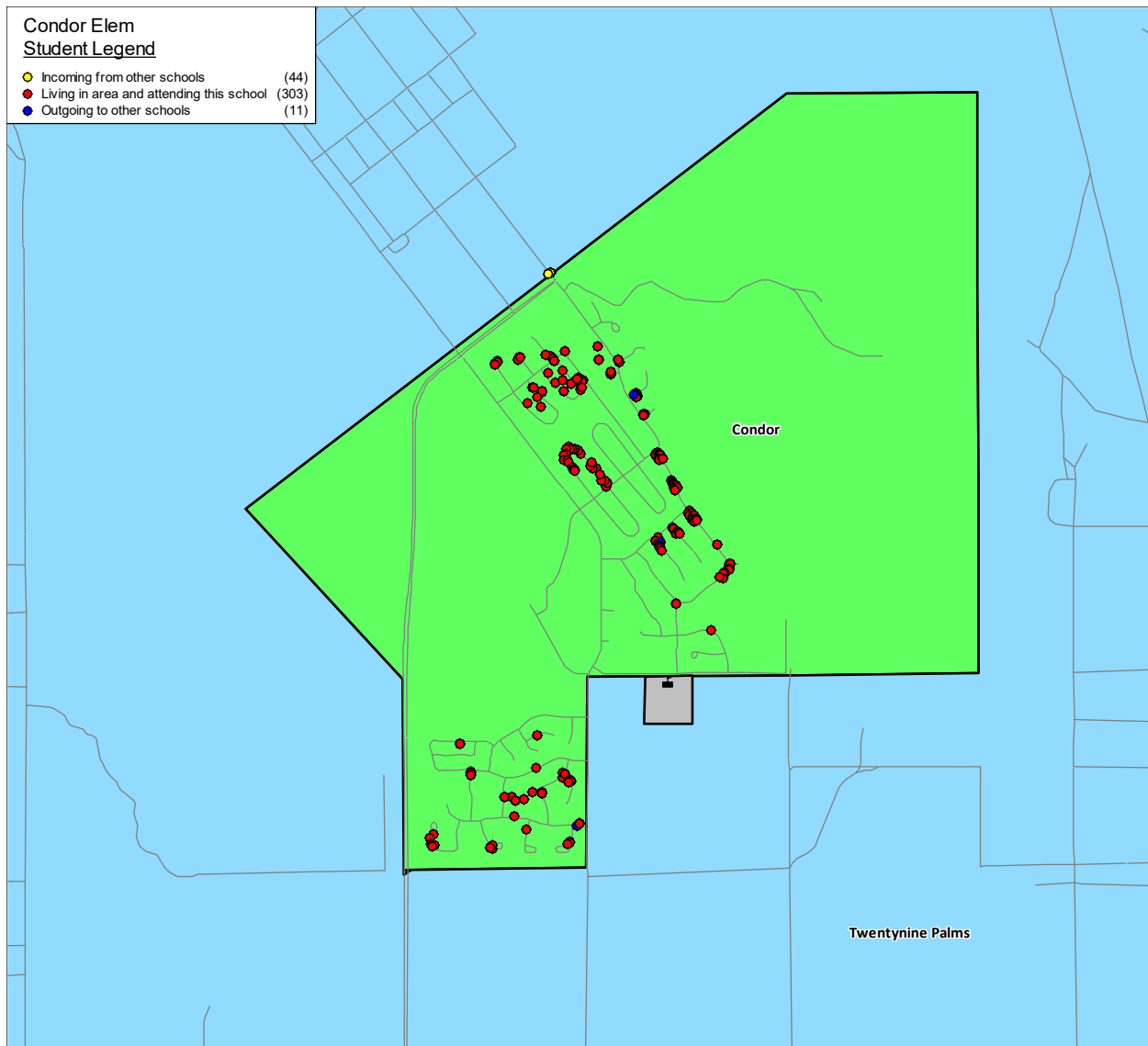
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

Morongo Unified School District

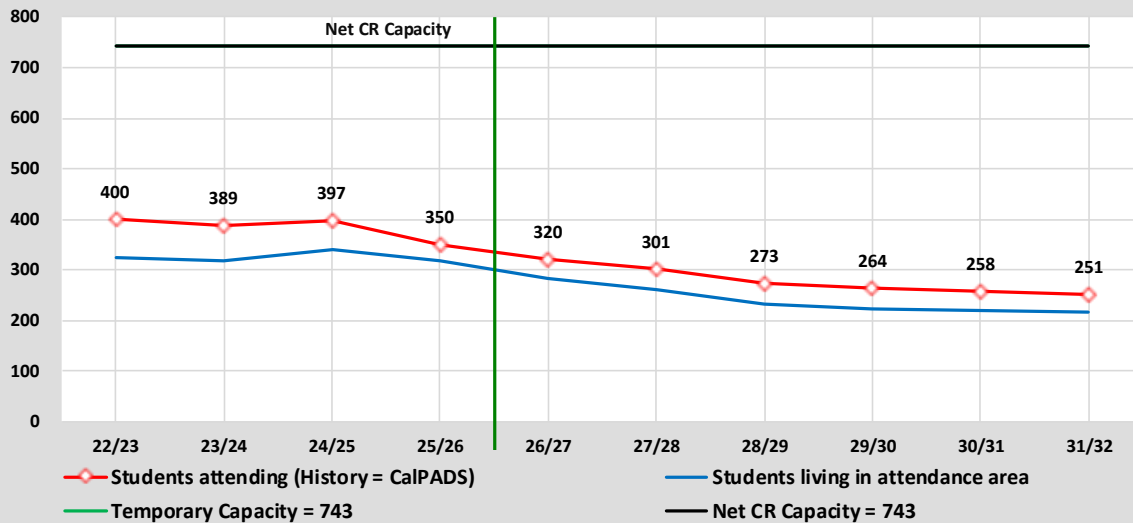
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Condor Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	350	-47	0	743	0	0	-15	393	
26/27	320	-30	0	743	0	0	-16	423	0
27/28	301	-19	0	743	0	0	-18	442	0
28/29	273	-28	0	743	0	0	-19	470	0
29/30	264	-9	0	743	0	0	-19	479	0
30/31	258	-6	0	743	0	0	-19	485	0
31/32	251	-7	0	743	0	0	-19	492	0

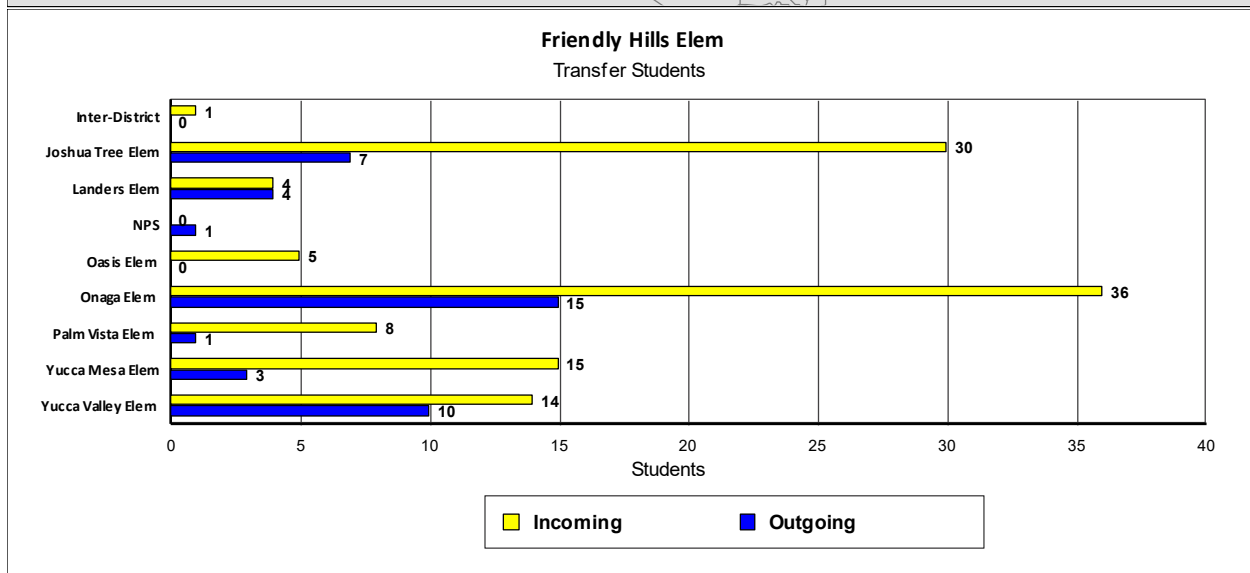
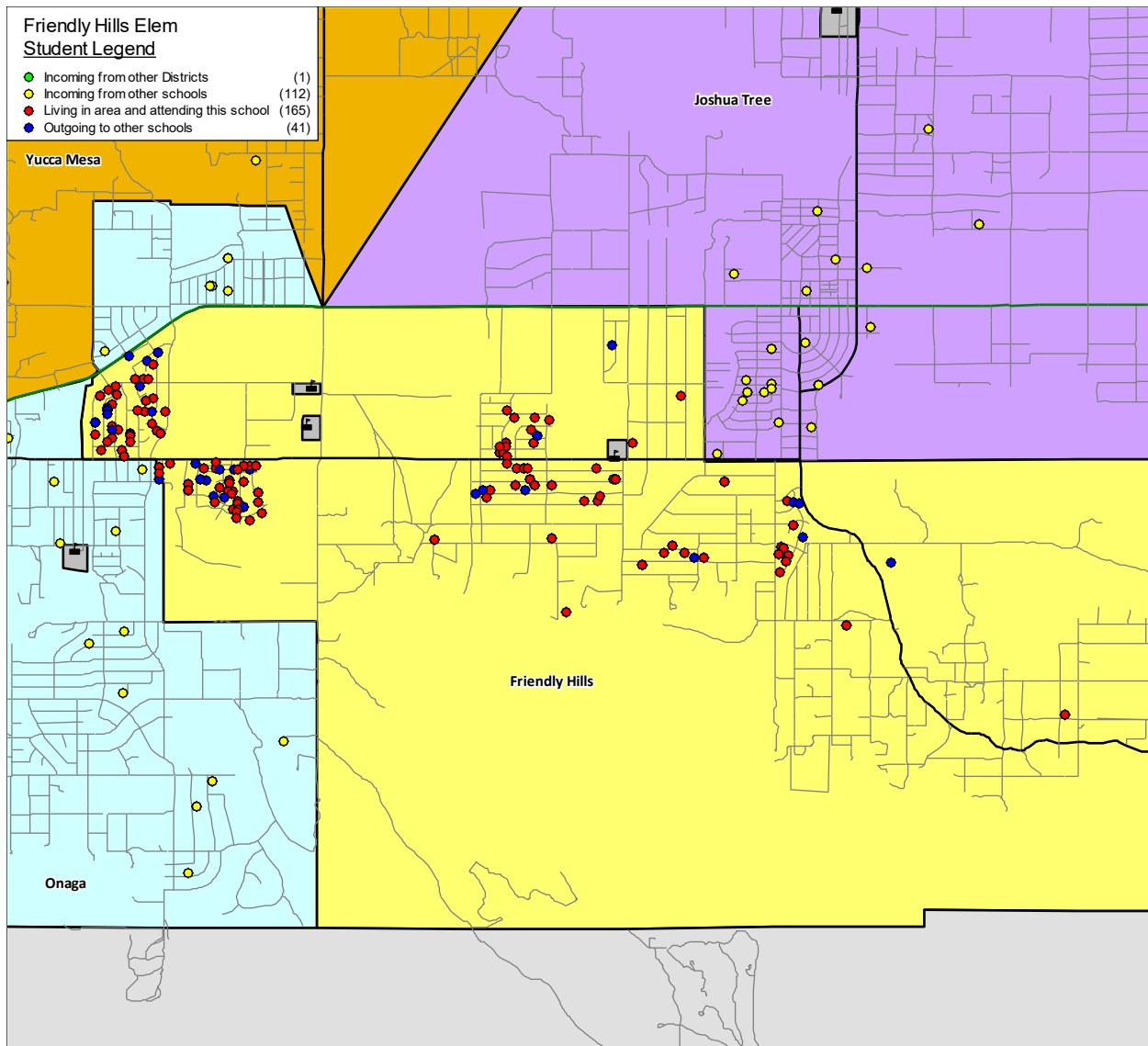
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Condor Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	55	50	44	47	47	46	45	-1	6	0
K	51	55	50	44	47	47	45	-1	8	0
1	50	49	53	48	42	45	45	-2	4	0
2	48	44	43	47	42	36	39	-6	4	0
3	58	39	35	34	38	33	27	-9	5	0
4	38	50	31	27	26	30	25	-8	1	0
5	50	33	45	26	22	21	25	-5	5	0
Totals	350	320	301	273	264	258	251	-4.6	33	0

Morongo Unified School District

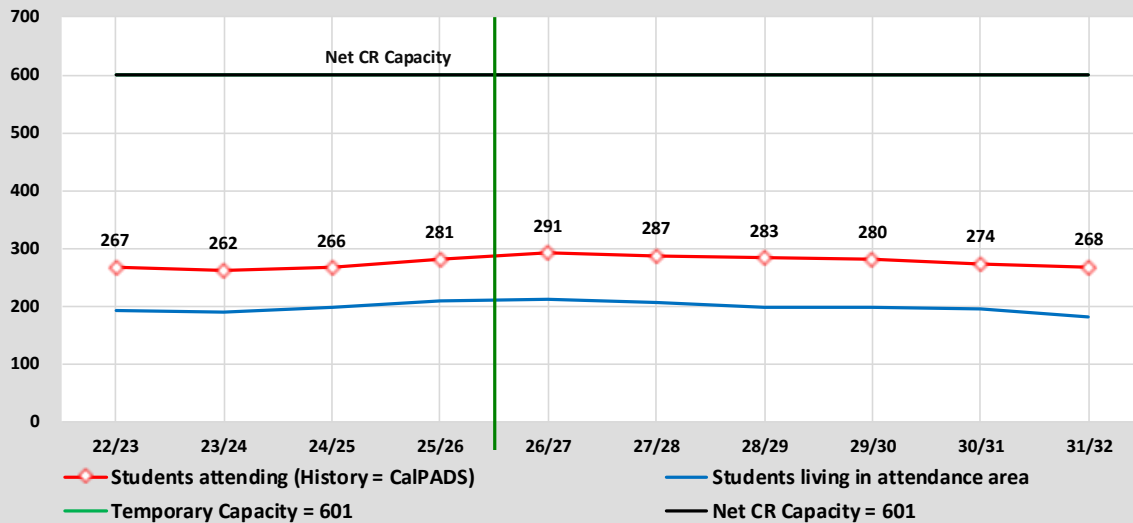
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Friendly Hills Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	281	15	0	601	0	0	-12	320	
26/27	291	10	0	601	0	0	-12	310	0
27/28	287	-4	0	601	0	0	-12	314	0
28/29	283	-4	0	601	0	0	-12	318	0
29/30	280	-3	0	601	0	0	-12	321	0
30/31	274	-6	0	601	0	0	-13	327	0
31/32	268	-6	0	601	0	0	-13	333	0

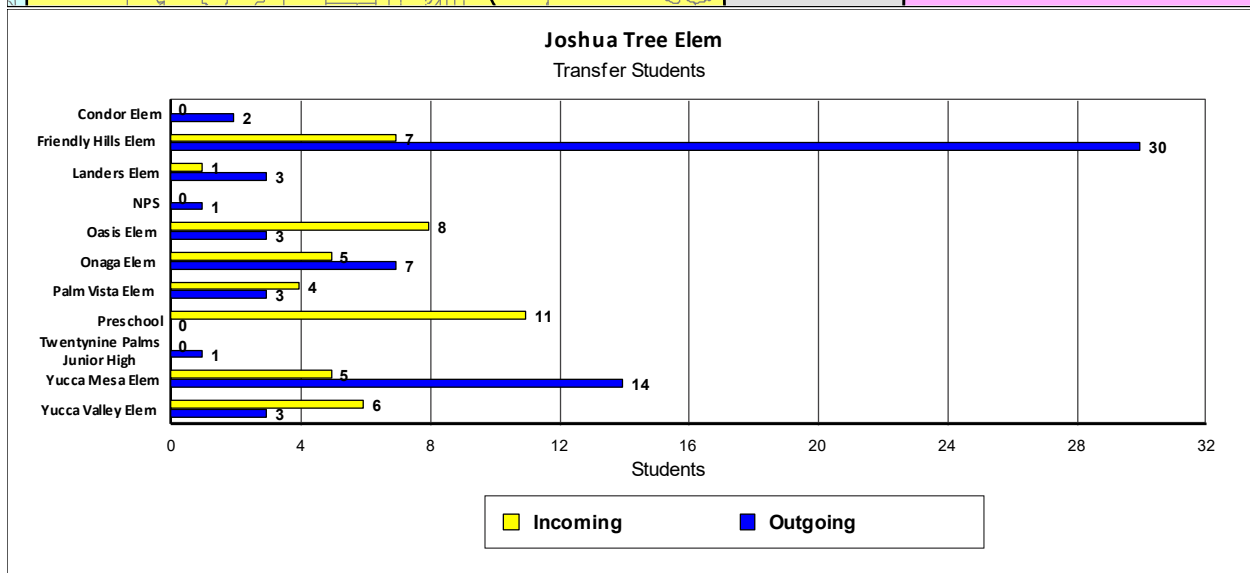
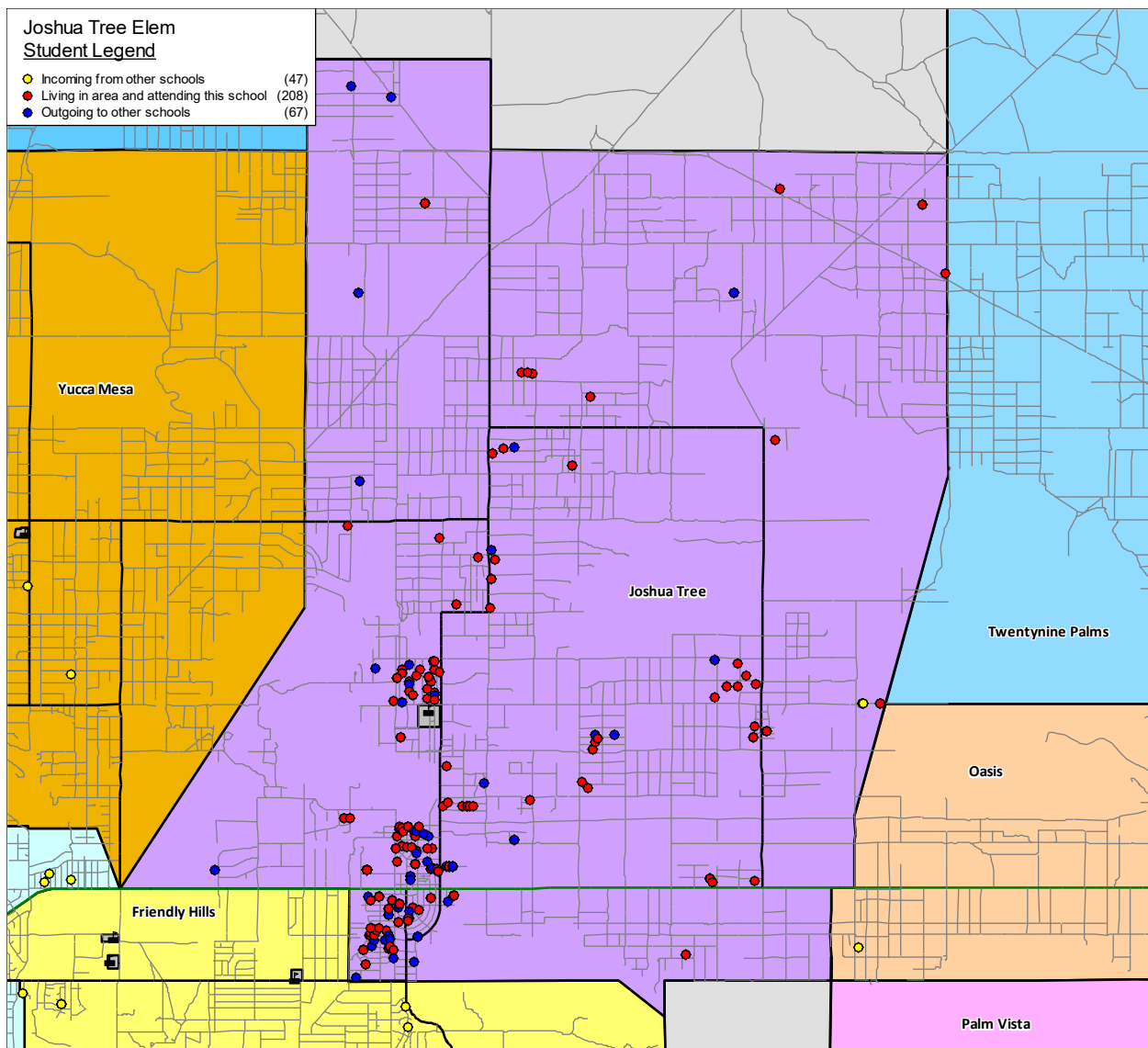
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

Friendly Hills Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	18	16	17	17	16	16	0	10	0
K	41	37	34	30	32	32	31	-1	17	1
1	39	43	39	36	32	34	34	2	2	0
2	39	39	43	39	36	32	34	0	14	0
3	38	40	40	44	40	37	33	1	12	0
4	36	36	38	38	42	38	35	-2	7	0
5	39	38	38	40	40	44	40	2	6	0
6	29	40	39	39	41	41	45	1	3	0
Totals	281	291	287	283	280	274	268	0.4	71	1

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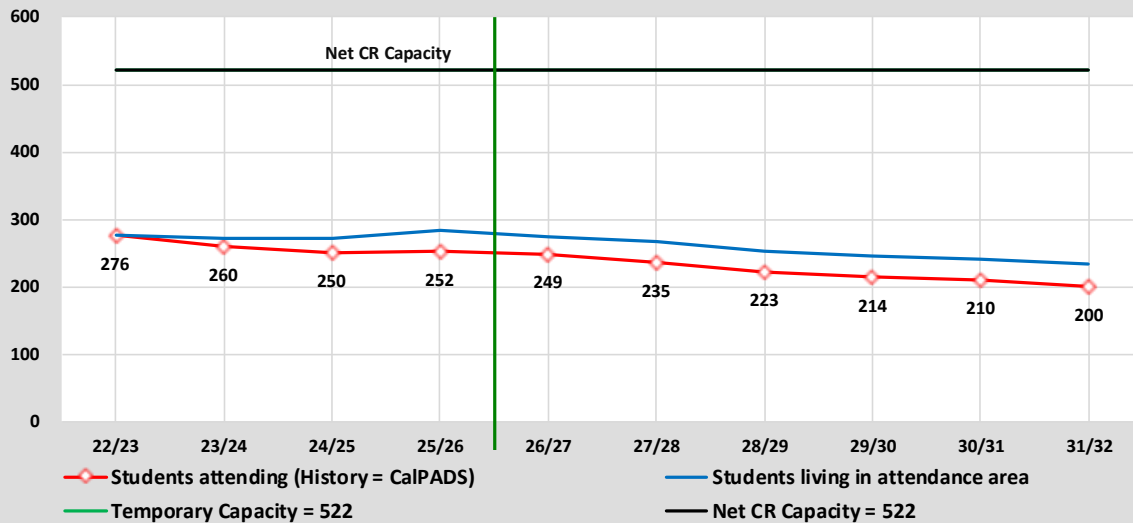
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Joshua Tree Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 20
 Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	252	2	0	522	0	0	-10	270	
26/27	249	-3	0	522	0	0	-10	273	0
27/28	235	-14	0	522	0	0	-11	287	0
28/29	223	-12	0	522	0	0	-11	299	0
29/30	214	-9	0	522	0	0	-12	308	0
30/31	210	-4	0	522	0	0	-12	312	0
31/32	200	-10	0	522	0	0	-12	322	0

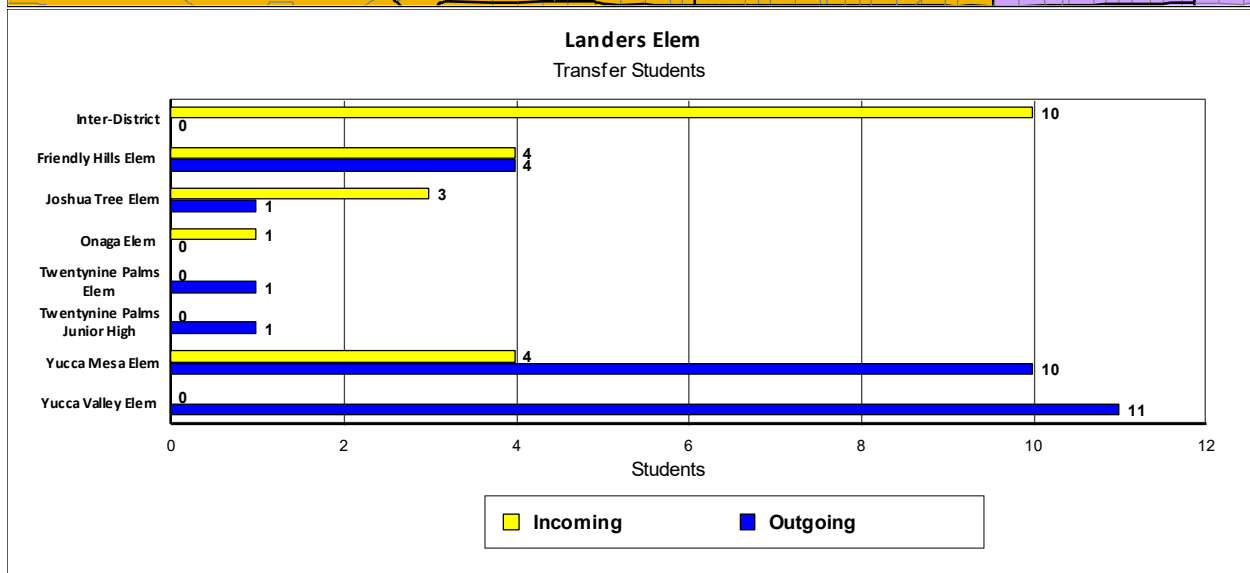
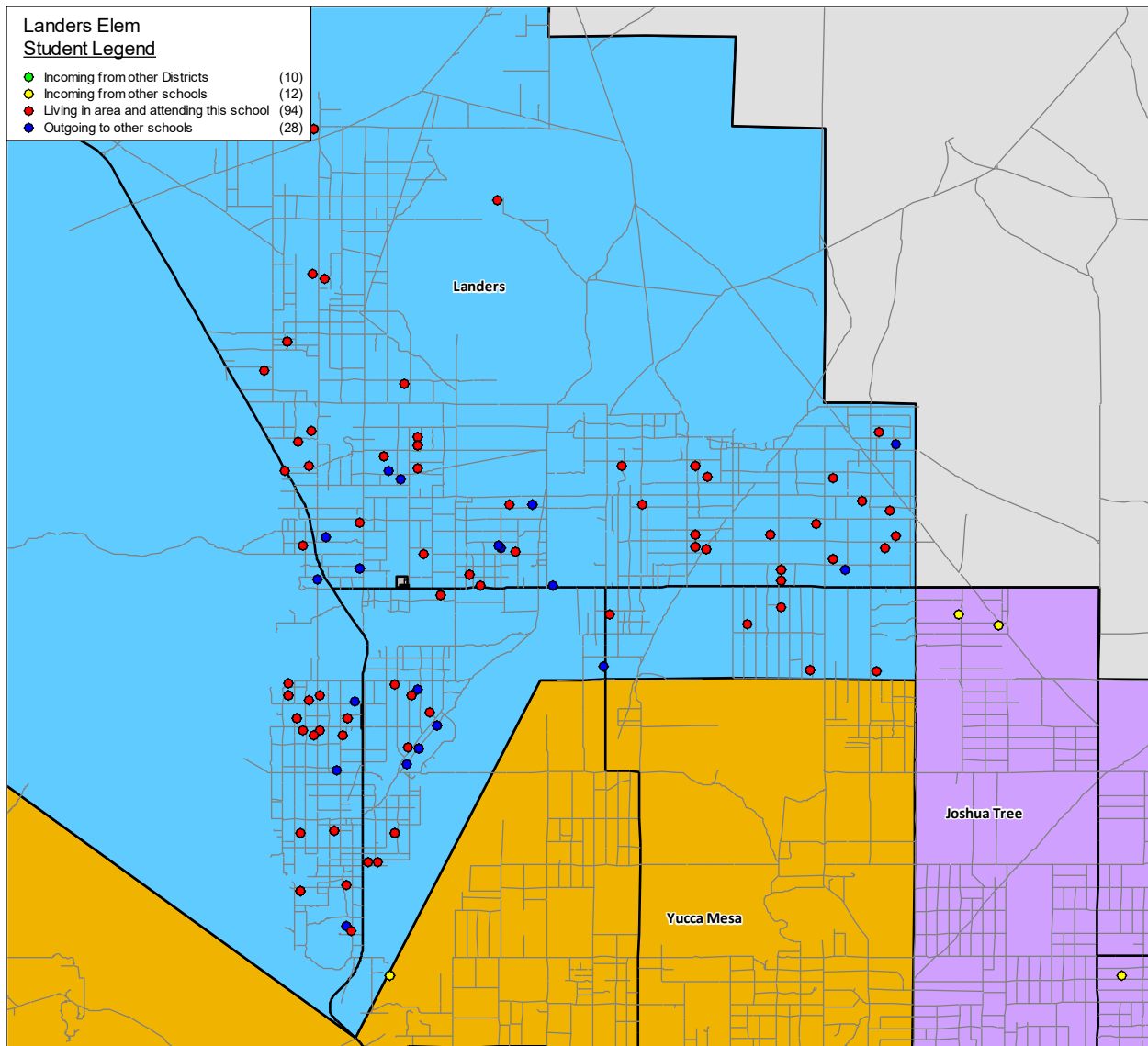
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 20

Joshua Tree Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	17	15	13	14	14	14	14	0	1	0
K	25	28	25	22	24	24	23	-1	-9	0
1	35	27	30	27	24	26	26	2	-3	0
2	30	35	27	30	27	24	26	0	-4	0
3	37	32	37	29	32	29	26	2	-3	0
4	37	35	30	35	27	30	27	-2	-8	0
5	39	37	35	30	35	27	30	0	1	0
6	32	40	38	36	31	36	28	1	-6	0
Totals	252	249	235	223	214	210	200	0.3	-31	0

Morongo Unified School District

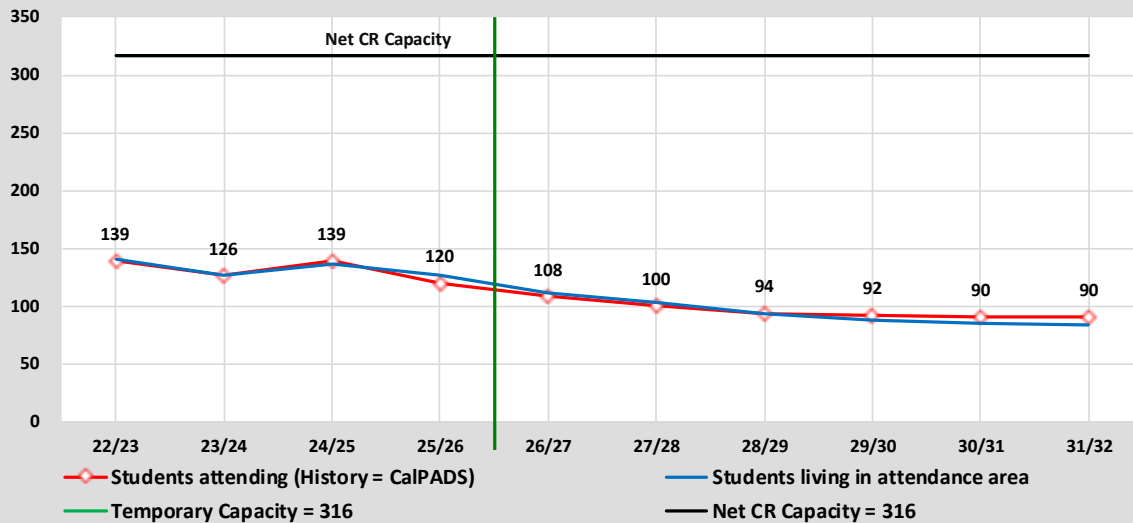
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Landers Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 12
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	120	-19	0	316	0	0	-7	196	
26/27	108	-12	0	316	0	0	-7	208	0
27/28	100	-8	0	316	0	0	-8	216	0
28/29	94	-6	0	316	0	0	-8	222	0
29/30	92	-2	0	316	0	0	-8	224	0
30/31	90	-2	0	316	0	0	-8	226	0
31/32	90	0	0	316	0	0	-8	226	0

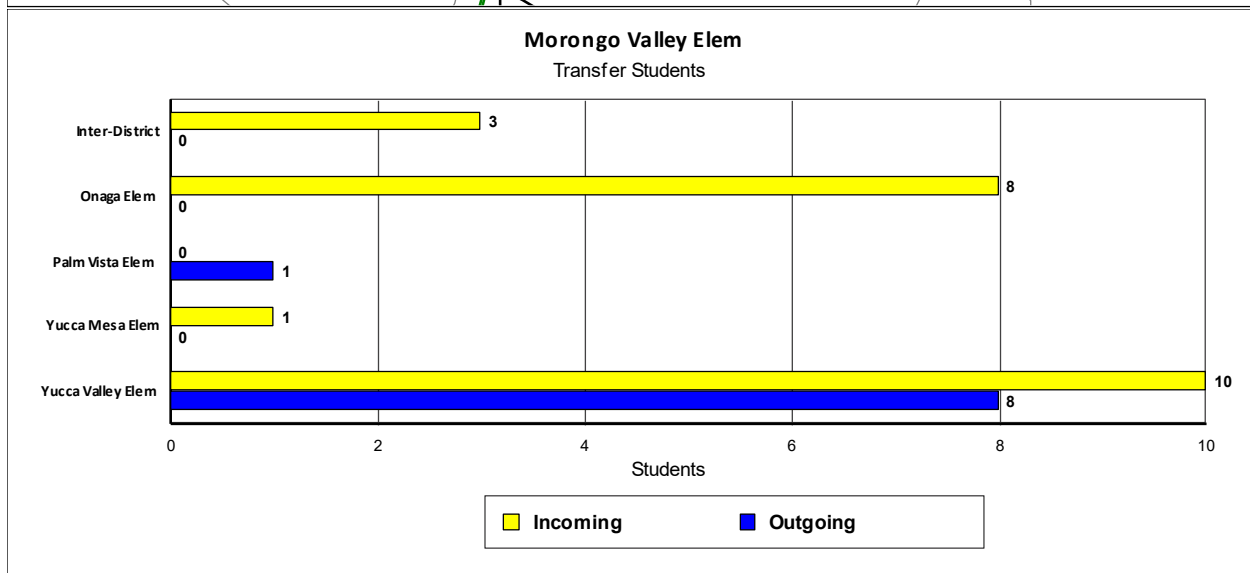
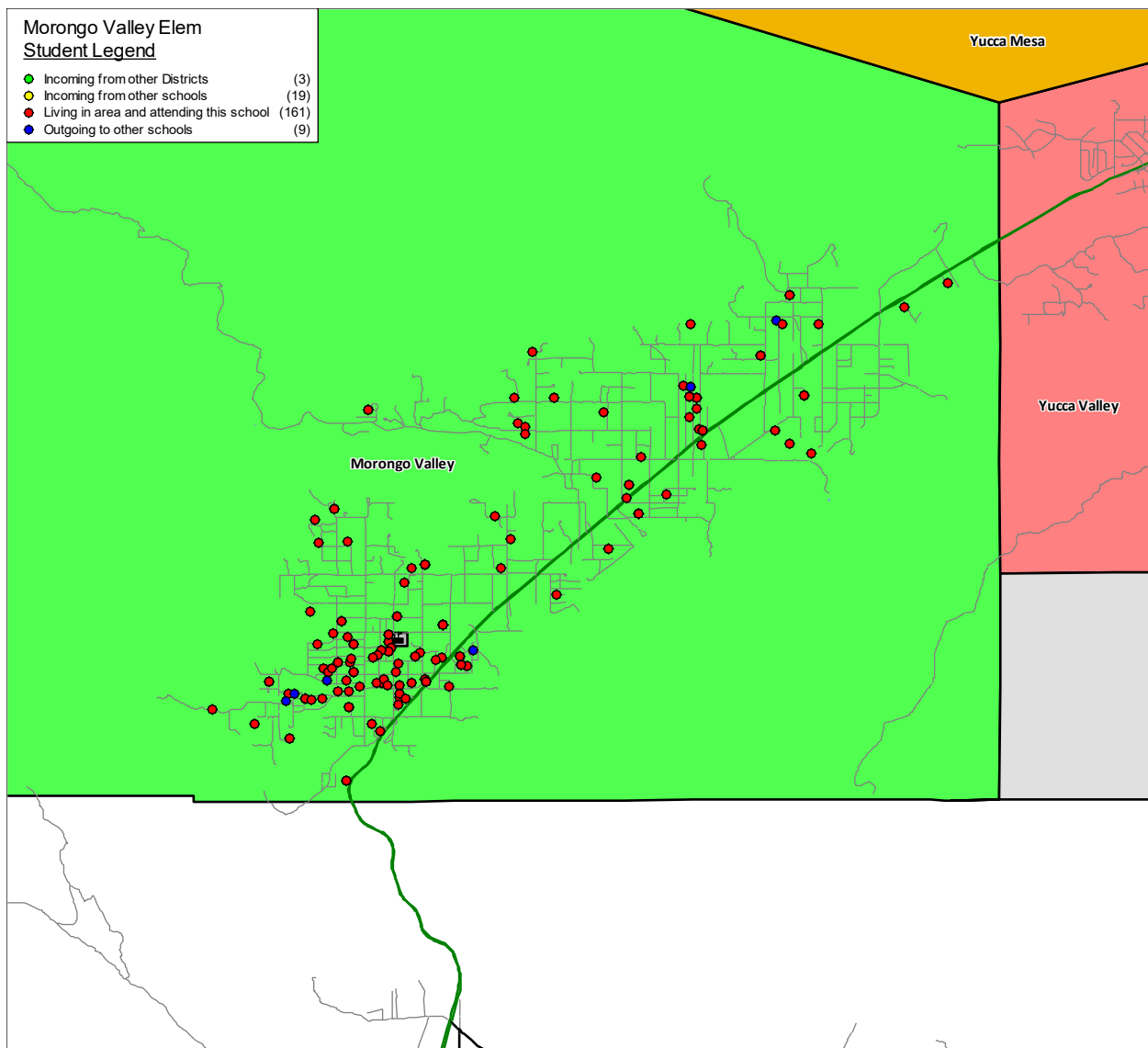
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 12

Landers Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	4	4	4	4	4	4	4	0	-2	0
K	15	15	14	12	13	14	14	0	-1	1
1	14	15	15	14	12	13	14	0	-3	3
2	16	14	15	15	14	12	13	0	-1	2
3	13	14	12	13	13	12	10	-2	-4	2
4	15	12	13	11	12	12	11	-1	-3	0
5	19	15	12	13	11	12	12	0	0	1
6	24	19	15	12	13	11	12	0	-2	1
Totals	120	108	100	94	92	90	90	-0.4	-16	10

Morongo Unified School District

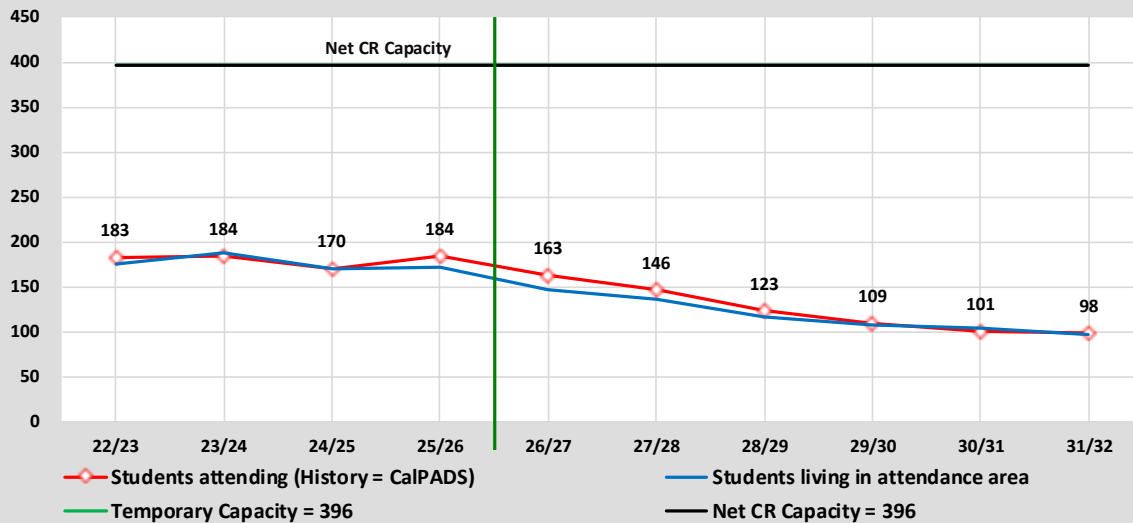
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Morongo Valley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 15
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	184	14	0	396	0	0	-8	212	
26/27	163	-21	0	396	0	0	-9	233	0
27/28	146	-17	0	396	0	0	-10	250	0
28/29	123	-23	0	396	0	0	-10	273	0
29/30	109	-14	0	396	0	0	-11	287	0
30/31	101	-8	0	396	0	0	-11	295	0
31/32	98	-3	0	396	0	0	-11	298	0

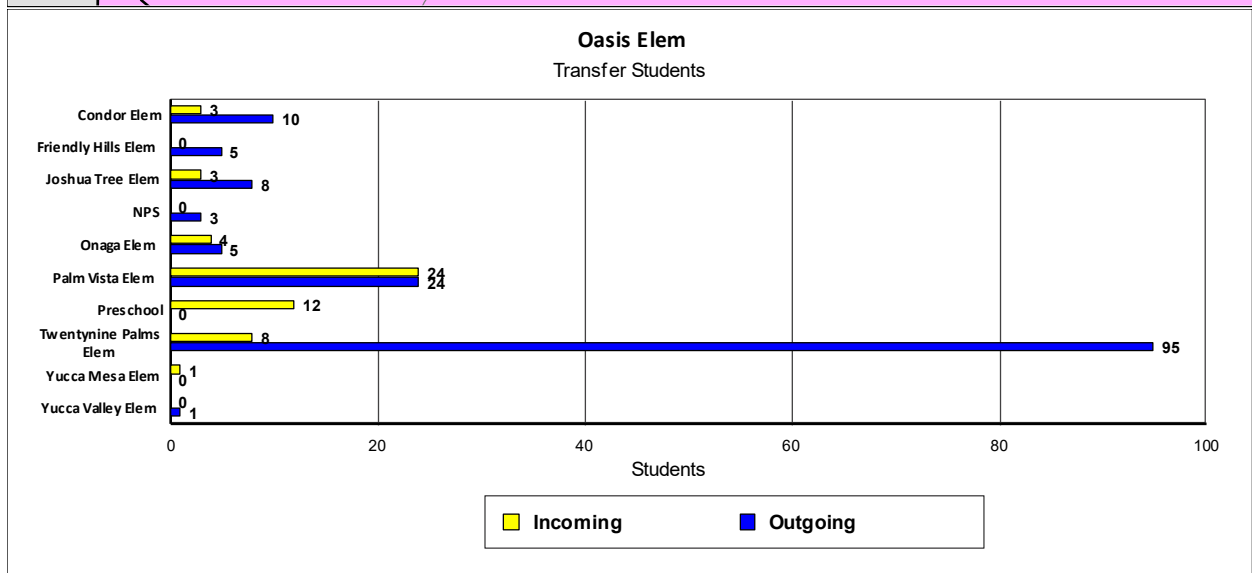
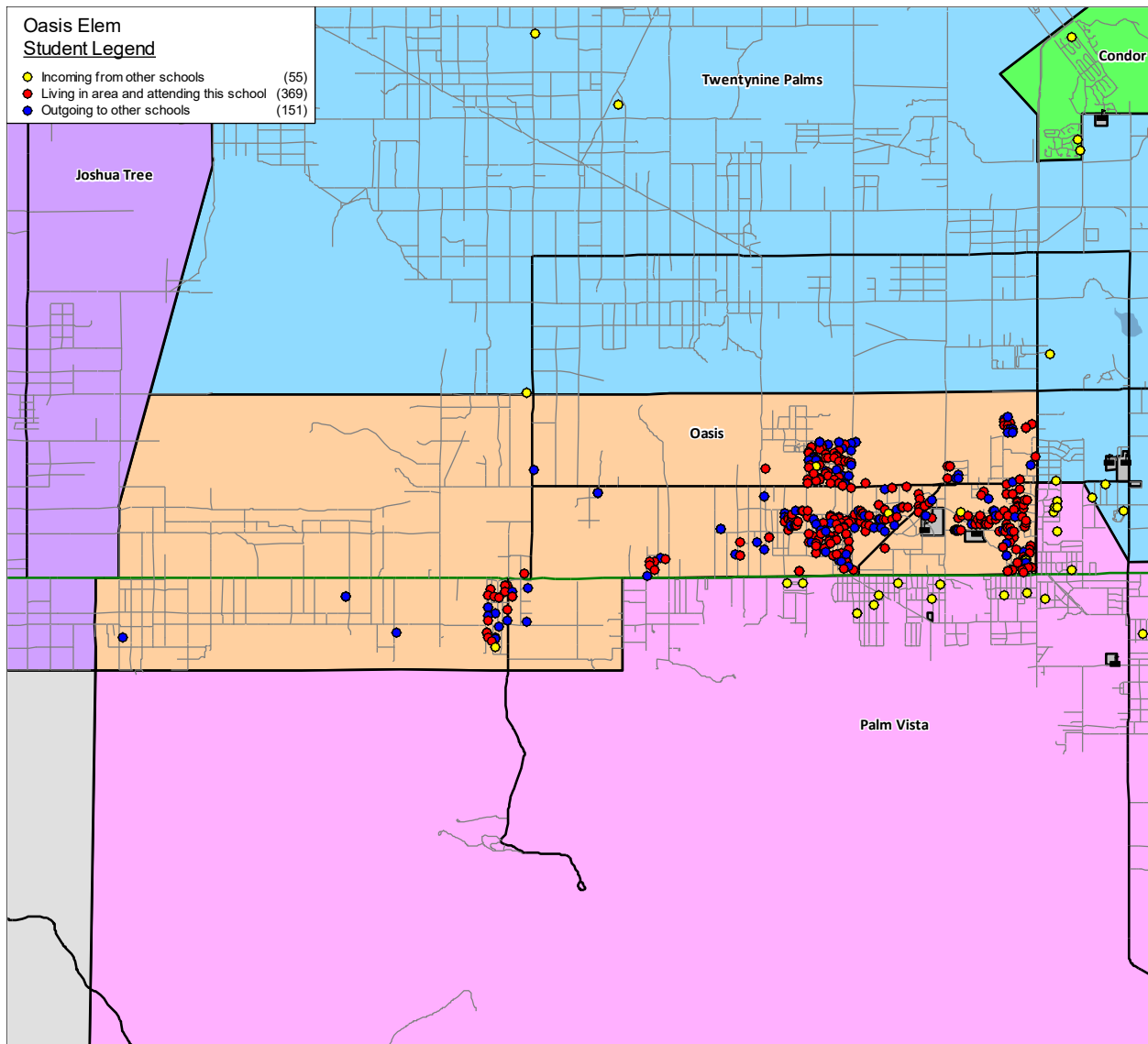
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 15

Morongo Valley Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	17	15	13	14	14	14	14	0	1	0
K	13	16	15	13	14	15	15	0	0	0
1	19	14	17	16	14	15	16	1	-5	0
2	22	17	12	15	14	12	13	-2	3	0
3	25	20	15	10	13	12	10	-2	4	0
4	33	24	19	14	9	12	11	-1	3	1
5	26	33	24	19	14	9	12	0	2	2
6	29	24	31	22	17	12	7	-2	2	0
Totals	184	163	146	123	109	101	98	-0.8	10	3

Morongo Unified School District

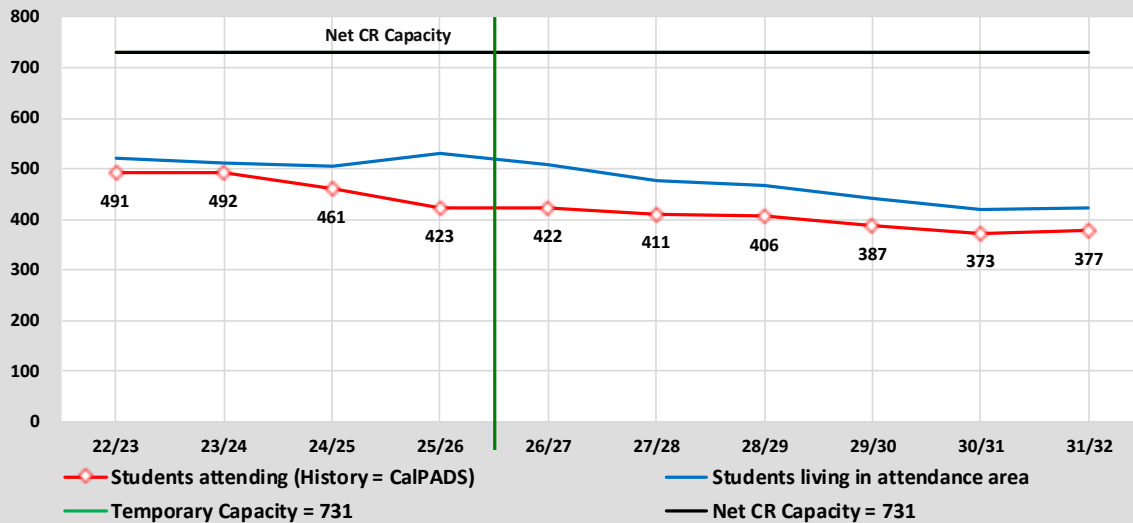
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Oasis Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 29
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	423	-38	0	731	0	0	-13	308	
26/27	422	-1	0	731	0	0	-12	309	0
27/28	411	-11	0	731	0	0	-12	320	0
28/29	406	-5	0	731	0	0	-13	325	0
29/30	387	-19	0	731	0	0	-14	344	0
30/31	373	-14	0	731	0	0	-14	358	0
31/32	377	4	0	731	0	0	-14	354	0

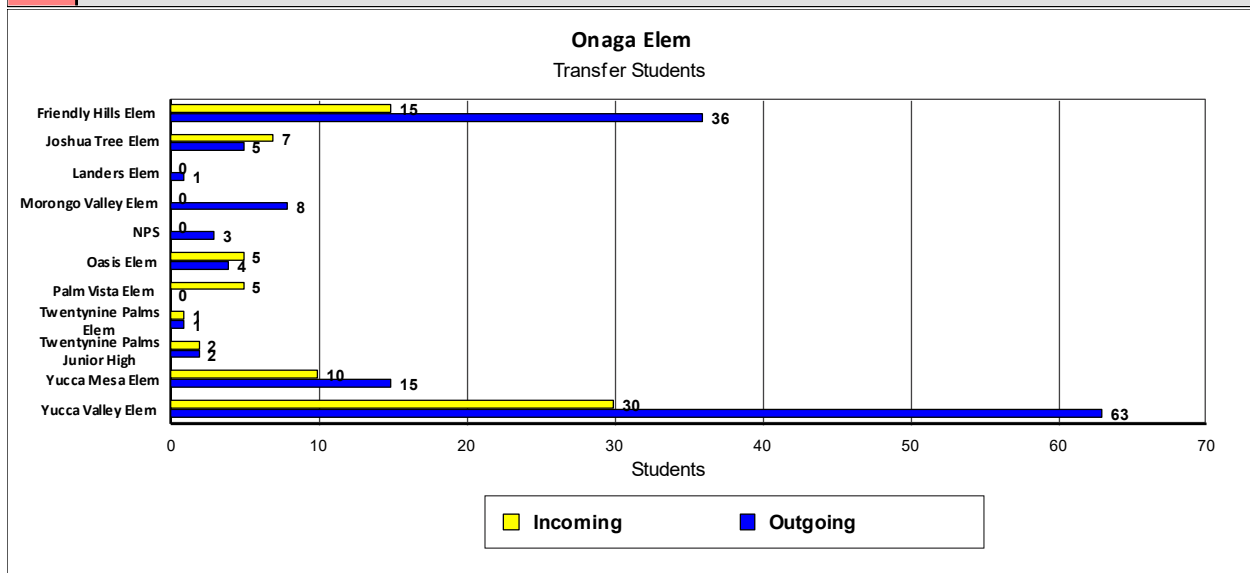
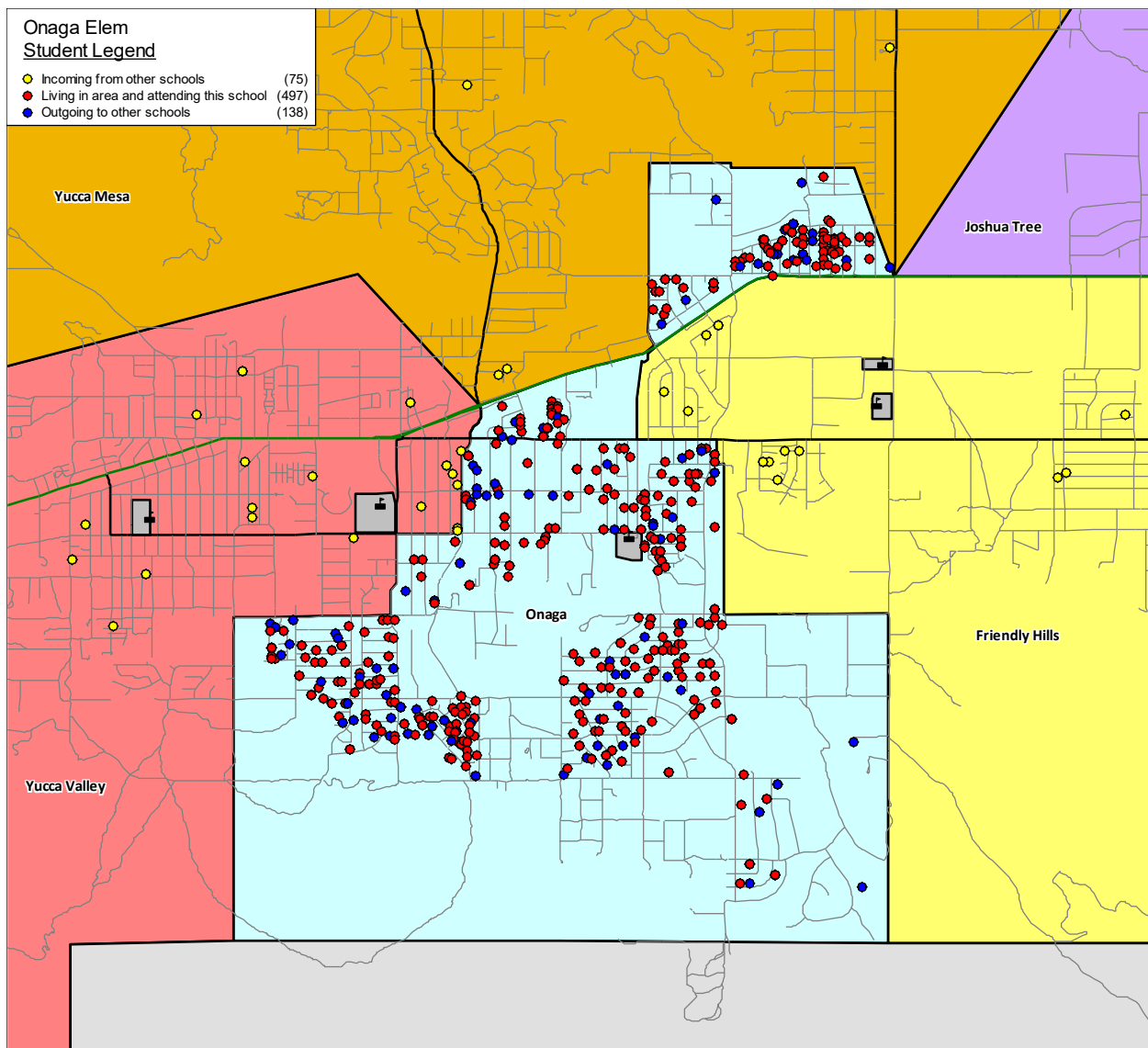
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 29

Oasis Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	44	40	35	38	38	37	36	-1	-5	0
K	48	61	55	49	53	54	53	-2	-6	0
1	65	46	59	53	47	51	52	-2	-14	0
2	72	67	48	61	55	49	53	2	-14	0
3	63	78	73	54	67	61	55	6	-14	0
4	68	64	79	74	55	68	62	1	-28	0
5	62	66	62	77	72	53	66	-2	-27	0
6	1	0	0	0	0	0	0	0	0	0
Totals	423	422	411	406	387	373	377	0.3	-108	0

Morongo Unified School District

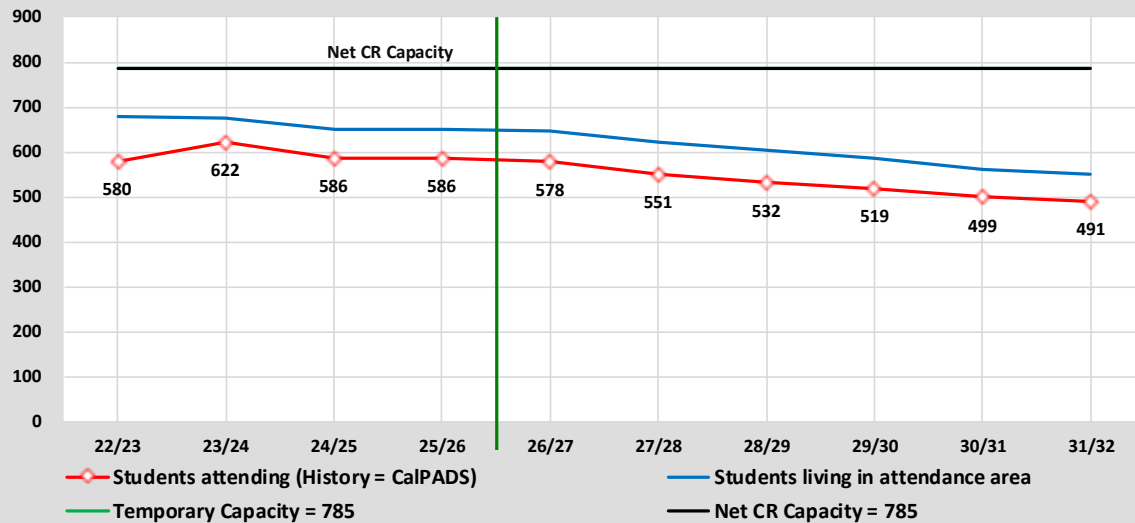
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Onaga Elem



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	586	0	0	785	0	0	-8	199	
26/27	578	-8	0	785	0	0	-8	207	0
27/28	551	-27	0	785	0	0	-9	234	0
28/29	532	-19	0	785	0	0	-10	253	0
29/30	519	-13	0	785	0	0	-10	266	0
30/31	499	-20	0	785	0	0	-11	286	0
31/32	491	-8	0	785	0	0	-12	294	0

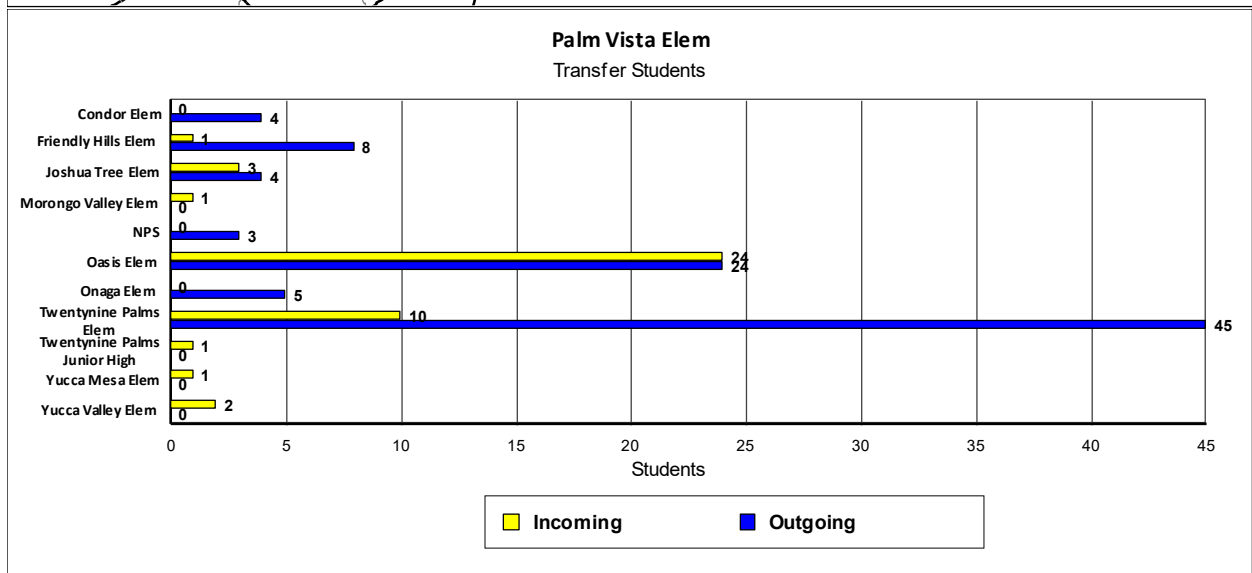
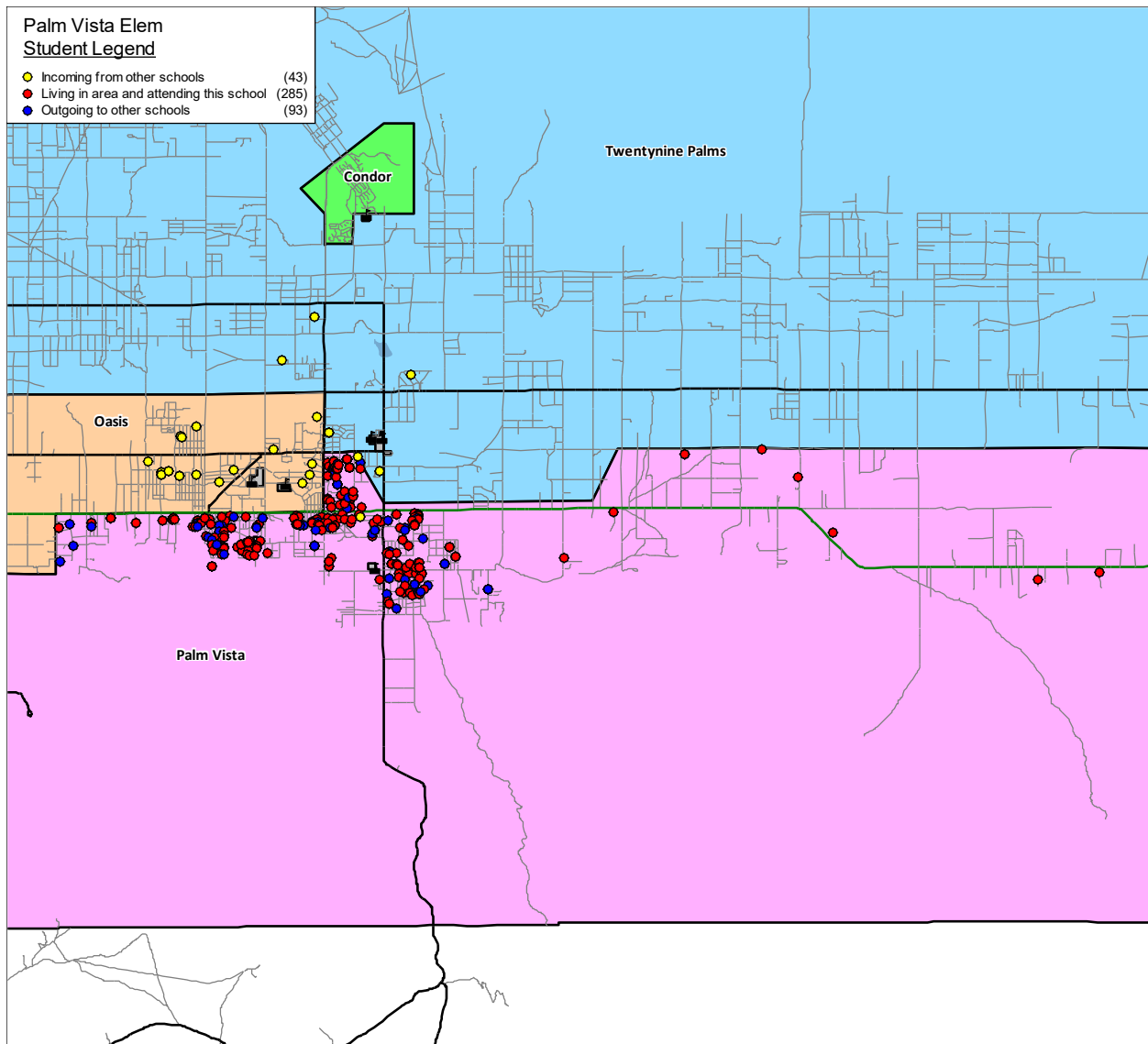
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 30

Onaga Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	35	32	28	30	30	29	28	-1	2	0
K	65	62	56	49	53	53	51	-2	-9	0
1	67	74	71	65	58	62	62	9	-11	0
2	85	71	78	75	69	62	66	4	-11	0
3	80	86	72	79	76	70	63	1	-14	0
4	84	80	86	72	79	76	70	0	-7	0
5	90	81	77	83	69	76	73	-3	-6	0
6	80	92	83	79	85	71	78	2	-7	0
Totals	586	578	551	532	519	499	491	1.3	-63	0

Morongo Unified School District

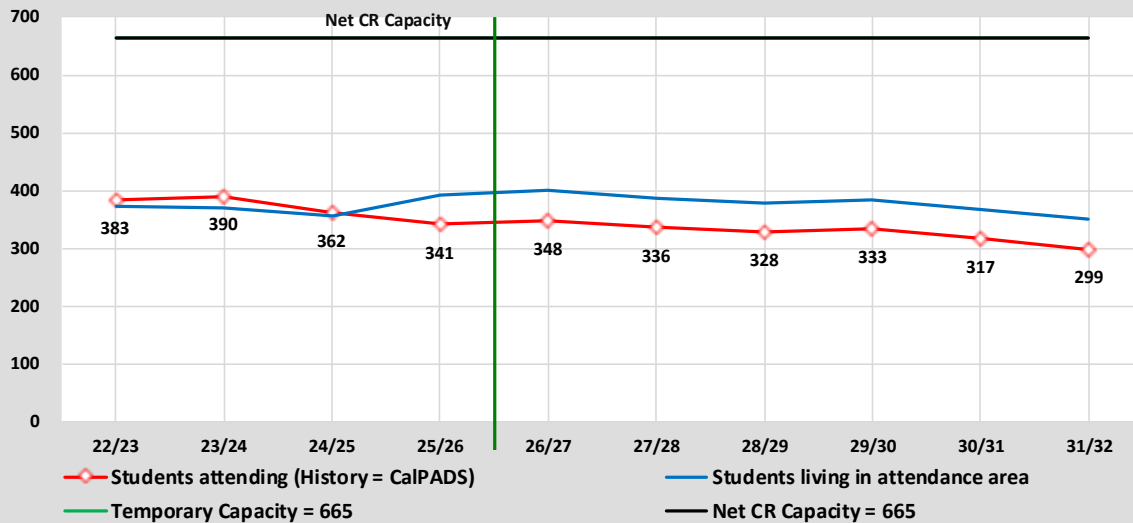
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Palm Vista Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 26
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	341	-21	0	665	0	0	-12	324	
26/27	348	7	0	665	0	0	-12	317	0
27/28	336	-12	0	665	0	0	-13	329	0
28/29	328	-8	0	665	0	0	-13	337	0
29/30	333	5	0	665	0	0	-13	332	0
30/31	317	-16	0	665	0	0	-13	348	0
31/32	299	-18	0	665	0	0	-14	366	0

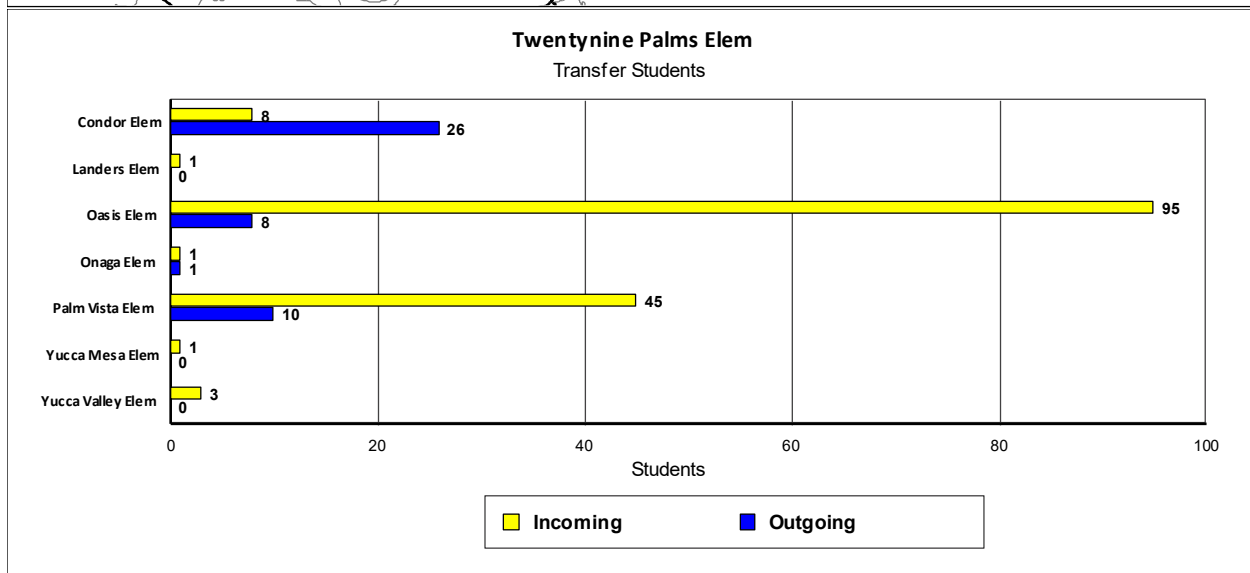
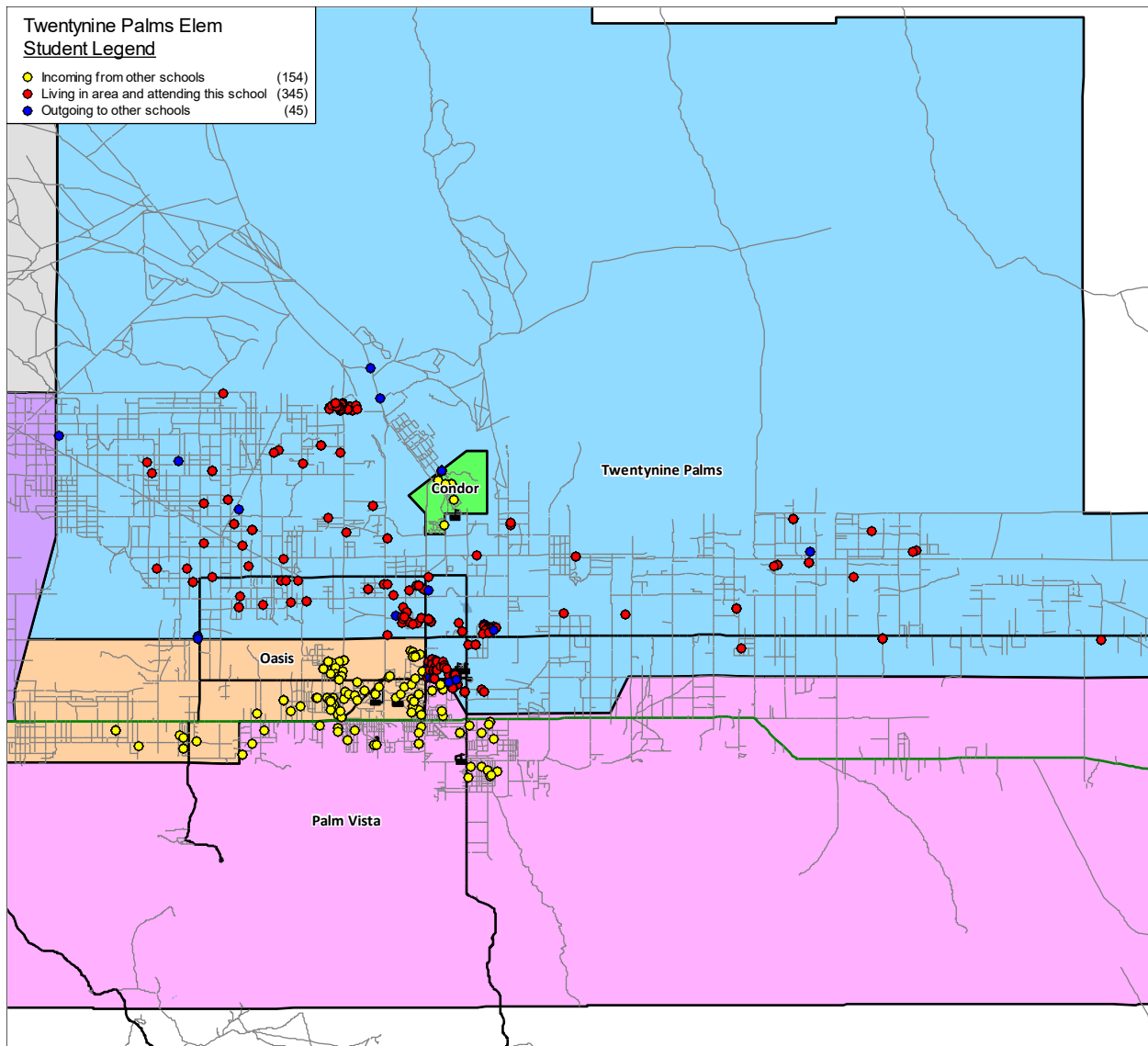
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 26

Palm Vista Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	23	24	20	22	22	21	20	-1	-9	0
K	55	47	42	36	40	40	38	-2	-9	0
1	62	62	54	49	43	47	47	3	-5	0
2	44	64	64	56	51	45	49	4	-7	0
3	52	41	61	61	53	48	42	-1	-9	0
4	55	51	40	60	60	52	47	-2	-8	0
5	49	59	55	44	64	64	56	0	-4	0
6	1	0	0	0	0	0	0	0	0	0
Totals	341	348	336	328	333	317	299	0.1	-51	0

Morongo Unified School District

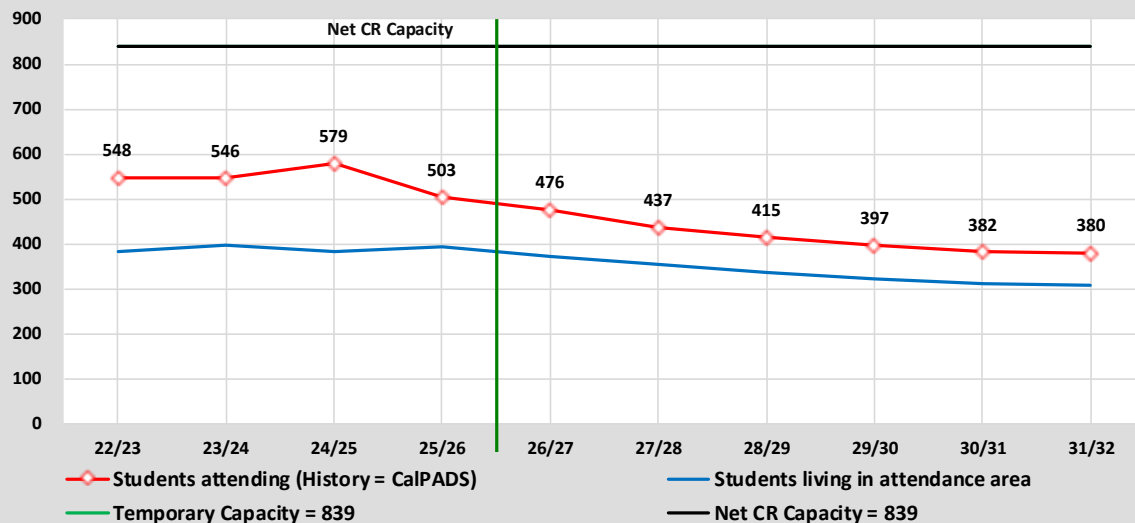
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Twentynine Palms Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 33
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	503	-76	0	839	0	0	-13	336	
26/27	476	-27	0	839	0	0	-15	363	0
27/28	437	-39	0	839	0	0	-16	402	0
28/29	415	-22	0	839	0	0	-16	424	0
29/30	397	-18	0	839	0	0	-17	442	0
30/31	382	-15	0	839	0	0	-18	457	0
31/32	380	-2	0	839	0	0	-18	459	0

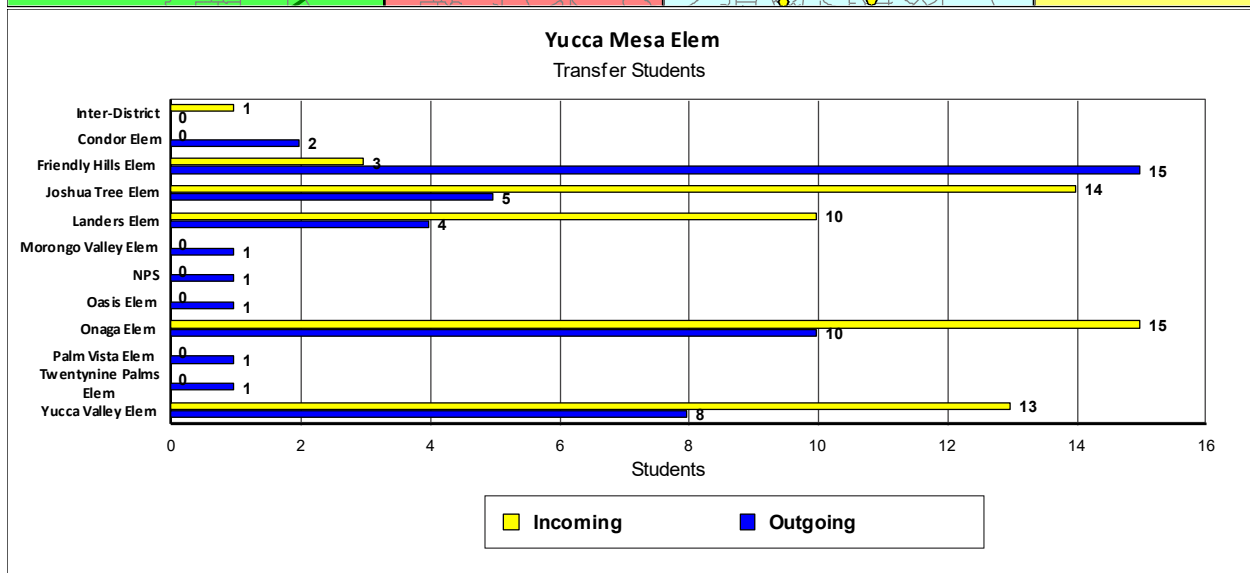
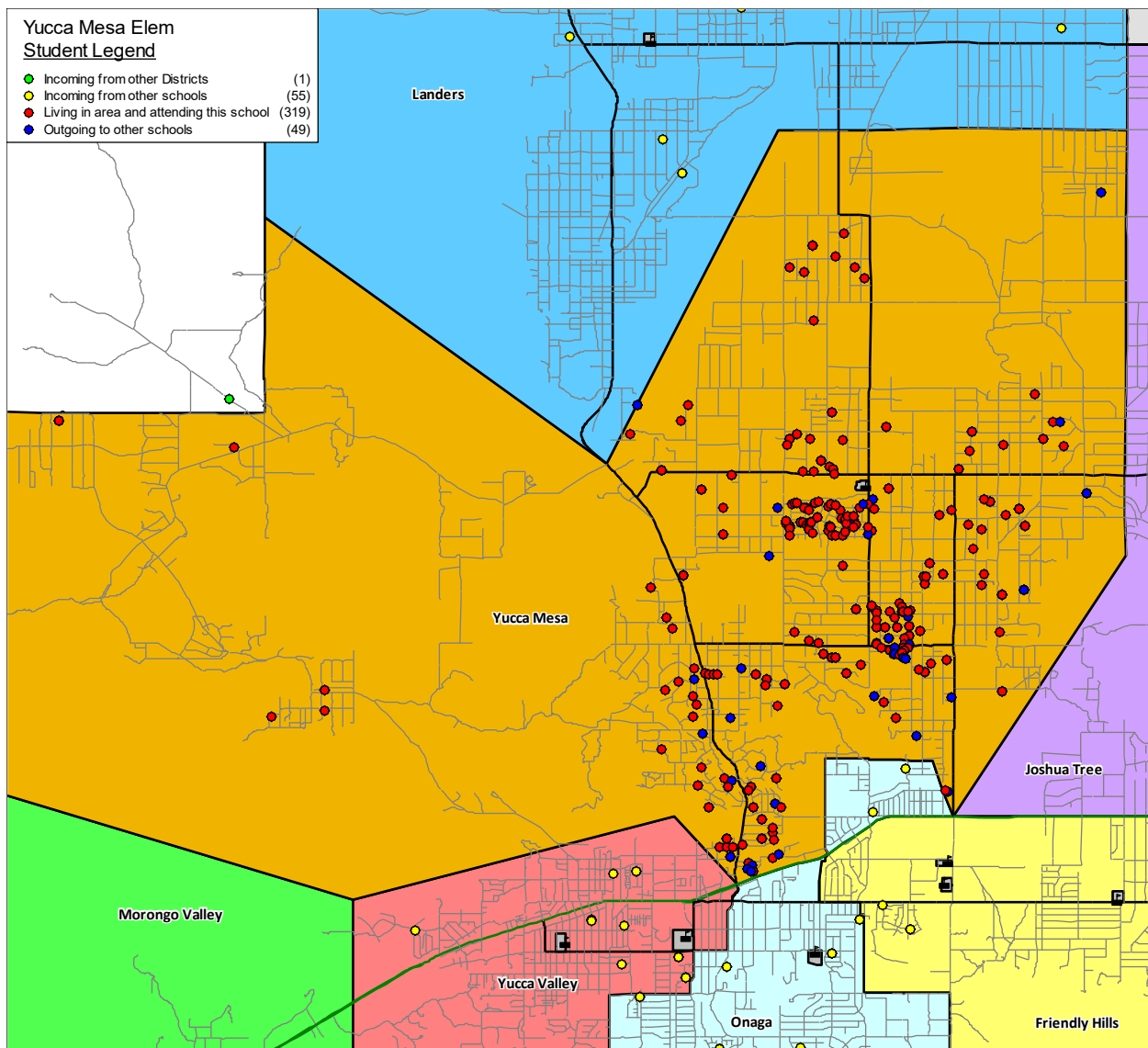
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 33

Twentynine Palms Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	45	41	36	39	39	38	37	-1	3	0
K	60	72	65	57	61	61	59	-2	7	0
1	74	59	71	64	56	60	60	-1	15	0
2	73	69	54	66	59	51	55	-5	15	0
3	75	72	68	53	65	58	50	-1	15	0
4	89	72	69	65	50	62	55	-3	31	0
5	87	91	74	71	67	52	64	2	23	0
Totals	503	476	437	415	397	382	380	-1.6	109	0

Morongo Unified School District

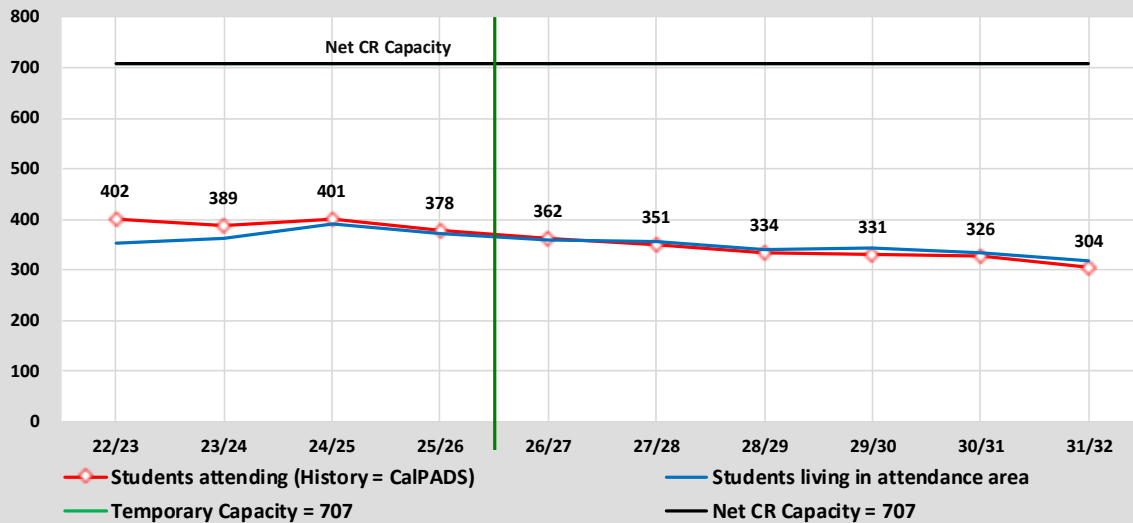
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Yucca Mesa Elem



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	378	-23	0	707	0	0	-13	329	
26/27	362	-16	0	707	0	0	-13	345	0
27/28	351	-11	0	707	0	0	-14	356	0
28/29	334	-17	0	707	0	0	-15	373	0
29/30	331	-3	0	707	0	0	-15	376	0
30/31	326	-5	0	707	0	0	-15	381	0
31/32	304	-22	0	707	0	0	-15	403	0

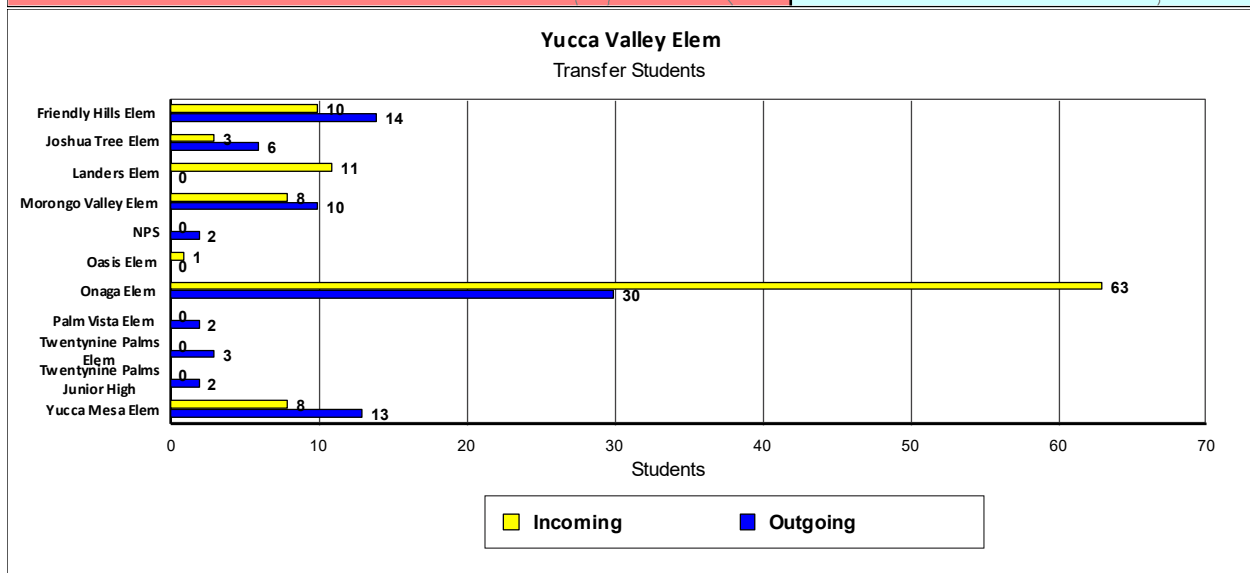
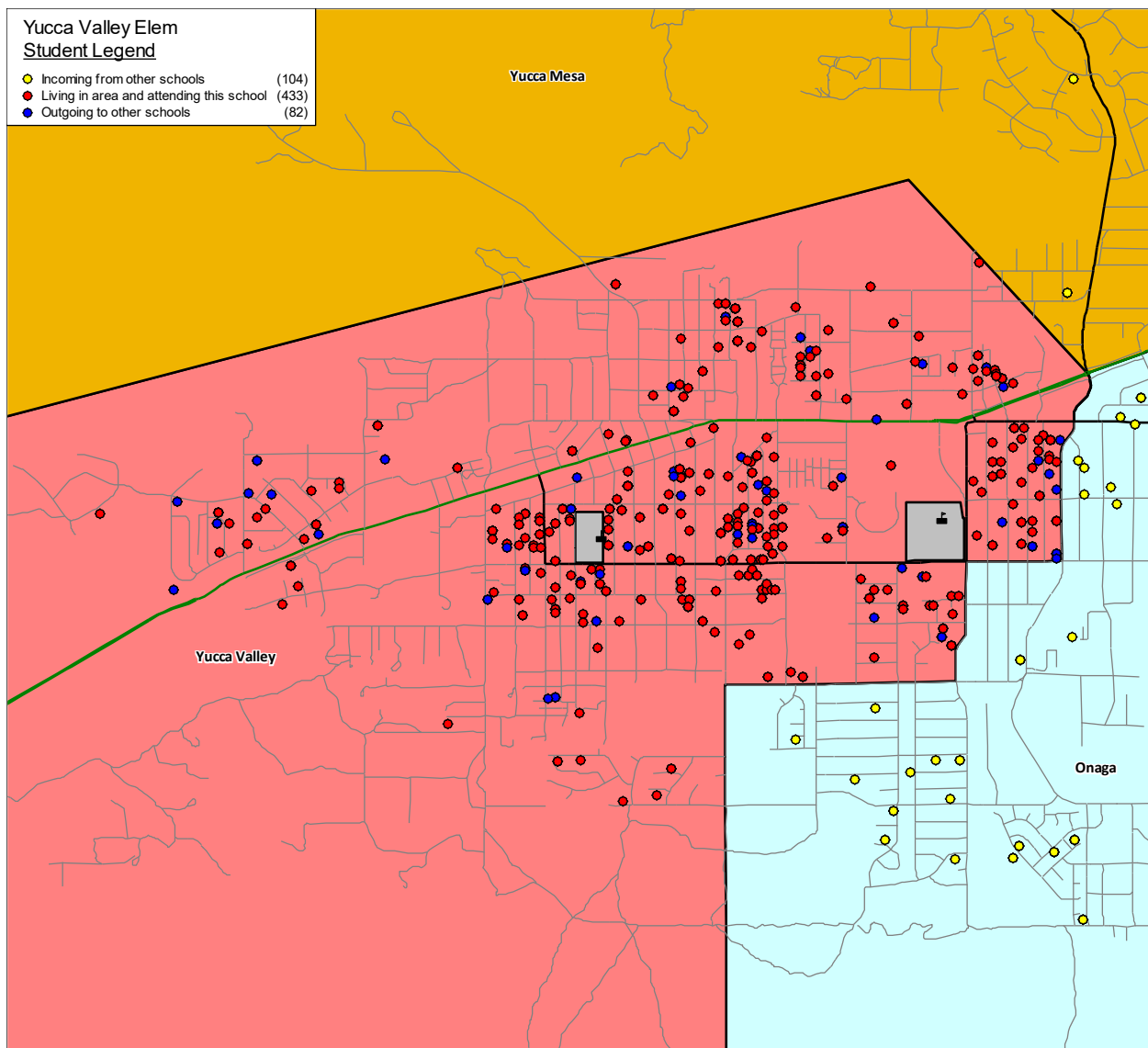
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 27

Yucca Mesa Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
		26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	23	21	19	20	20	19	18	-1	-3	0
K	33	40	36	32	34	34	33	-1	-3	0
1	56	35	42	38	34	36	36	2	4	0
2	45	61	40	47	43	39	41	5	-4	0
3	46	47	63	42	49	45	41	2	3	0
4	57	44	45	61	40	47	43	-2	-1	0
5	54	59	46	47	63	42	49	2	7	0
6	64	55	60	47	48	64	43	1	3	1
Totals	378	362	351	334	331	326	304	1.0	6	1

Morongo Unified School District

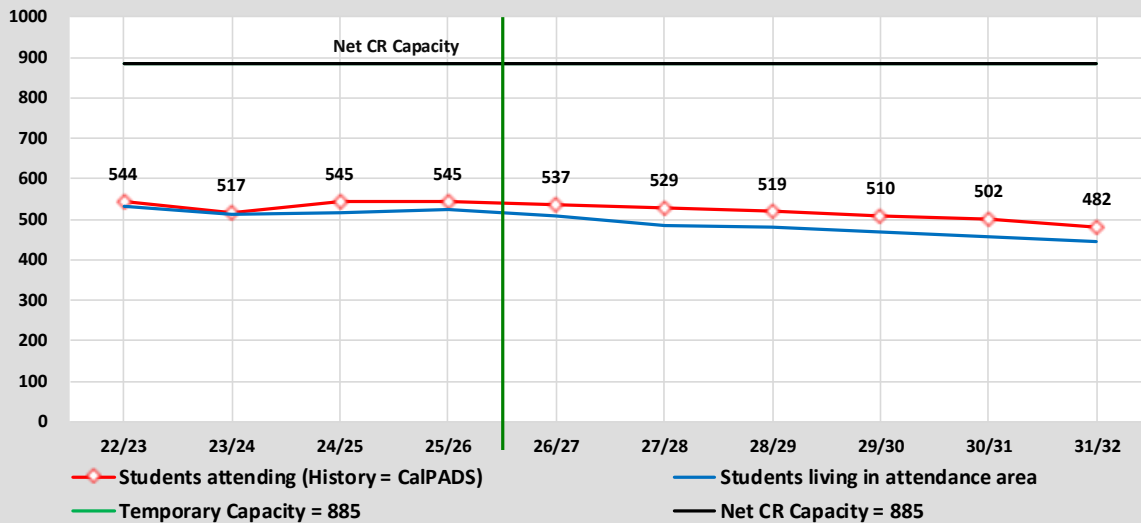
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Yucca Valley Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 34
 Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	545	0	0	885	0	0	-14	340	
26/27	537	-8	0	885	0	0	-14	348	0
27/28	529	-8	0	885	0	0	-14	356	0
28/29	519	-10	0	885	0	0	-13	366	0
29/30	510	-9	0	885	0	0	-14	375	0
30/31	502	-8	0	885	0	0	-14	383	0
31/32	482	-20	0	885	0	0	-15	403	0

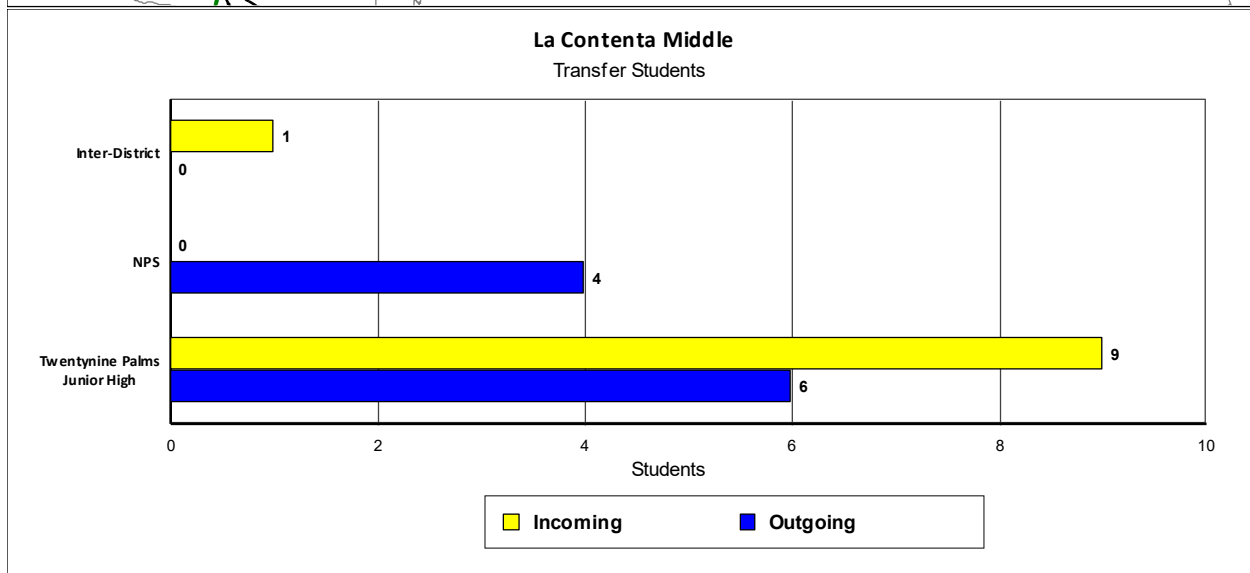
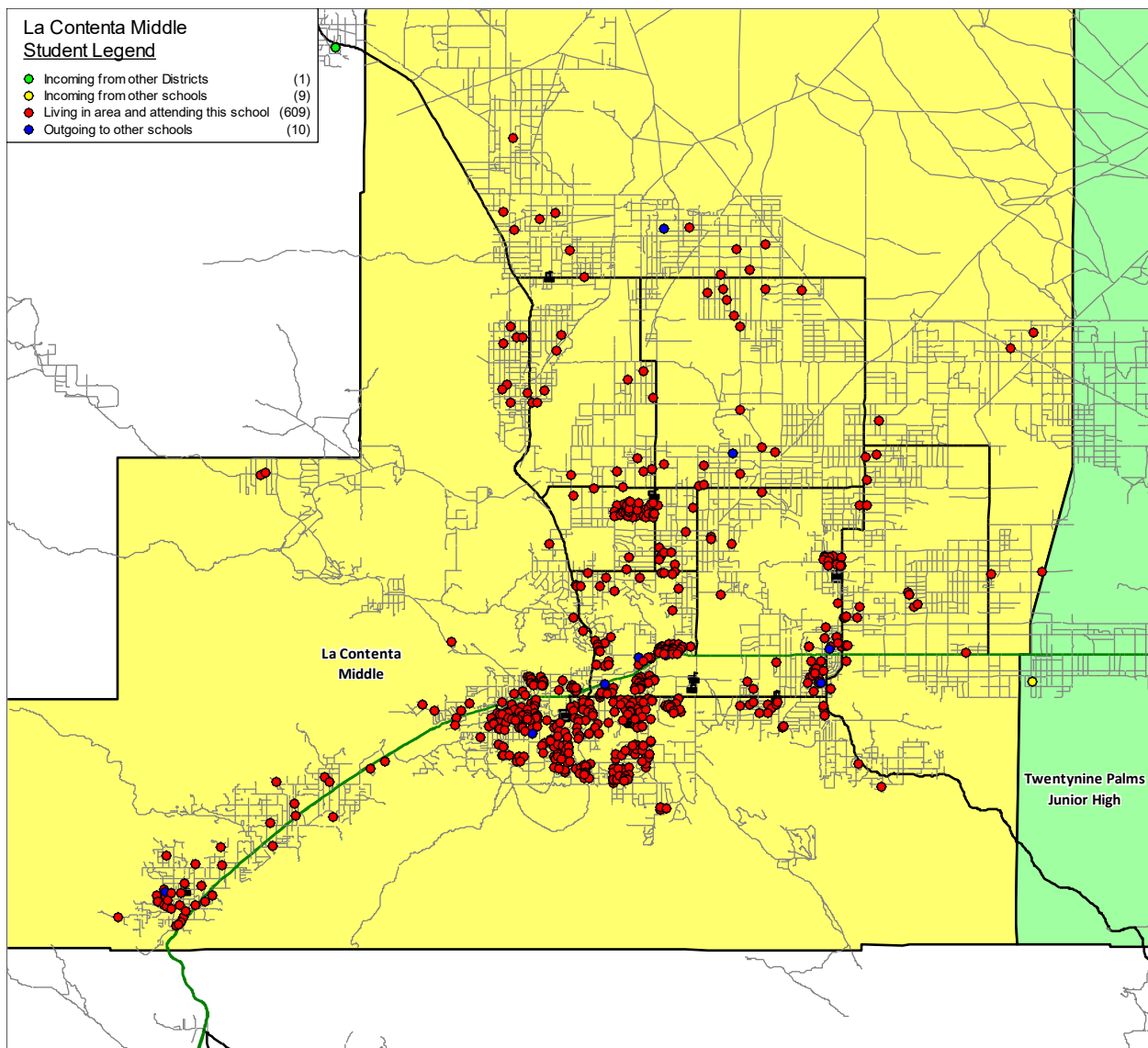
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 34

Yucca Valley Elem

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
		26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	35	32	28	30	30	29	28	-1	-4	0
K	65	67	61	54	58	58	56	-2	4	0
1	77	67	69	63	56	60	60	2	14	0
2	69	79	69	71	65	58	62	2	2	0
3	76	74	84	74	76	70	63	5	3	0
4	71	72	70	80	70	72	66	-4	10	0
5	72	73	74	72	82	72	74	2	-8	0
6	80	73	74	75	73	83	73	1	1	0
Totals	545	537	529	519	510	502	482	0.6	22	0

Morongo Unified School District

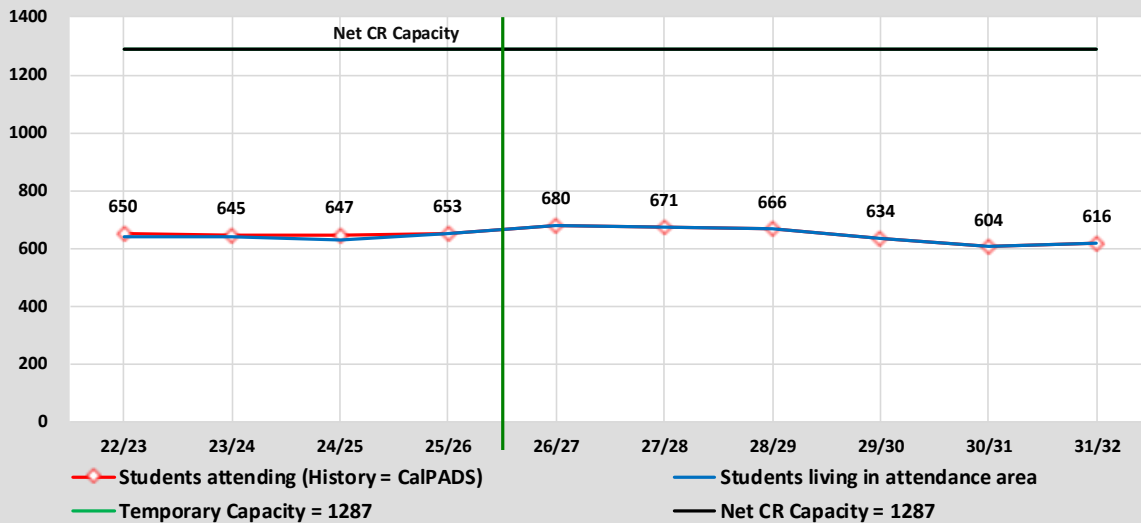
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment La Contenta Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 39
Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	653	6	0	1287	0	0	-19	634	
26/27	680	27	0	1287	0	0	-18	607	0
27/28	671	-9	0	1287	0	0	-19	616	0
28/29	666	-5	0	1287	0	0	-19	621	0
29/30	634	-32	0	1287	0	0	-20	653	0
30/31	604	-30	0	1287	0	0	-21	683	0
31/32	616	12	0	1287	0	0	-20	671	0

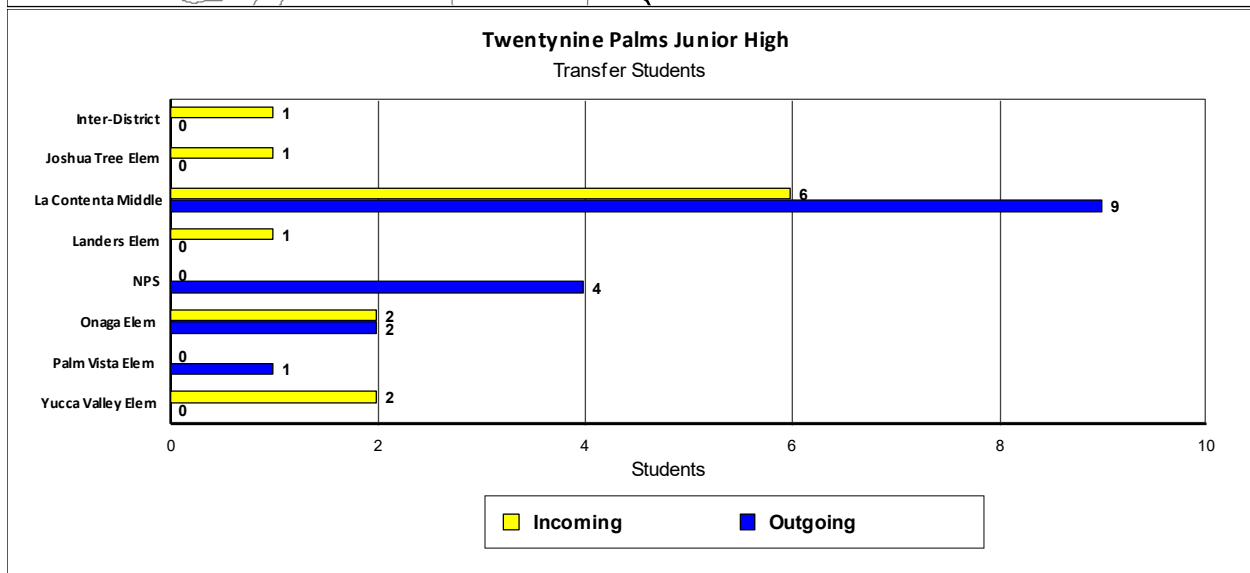
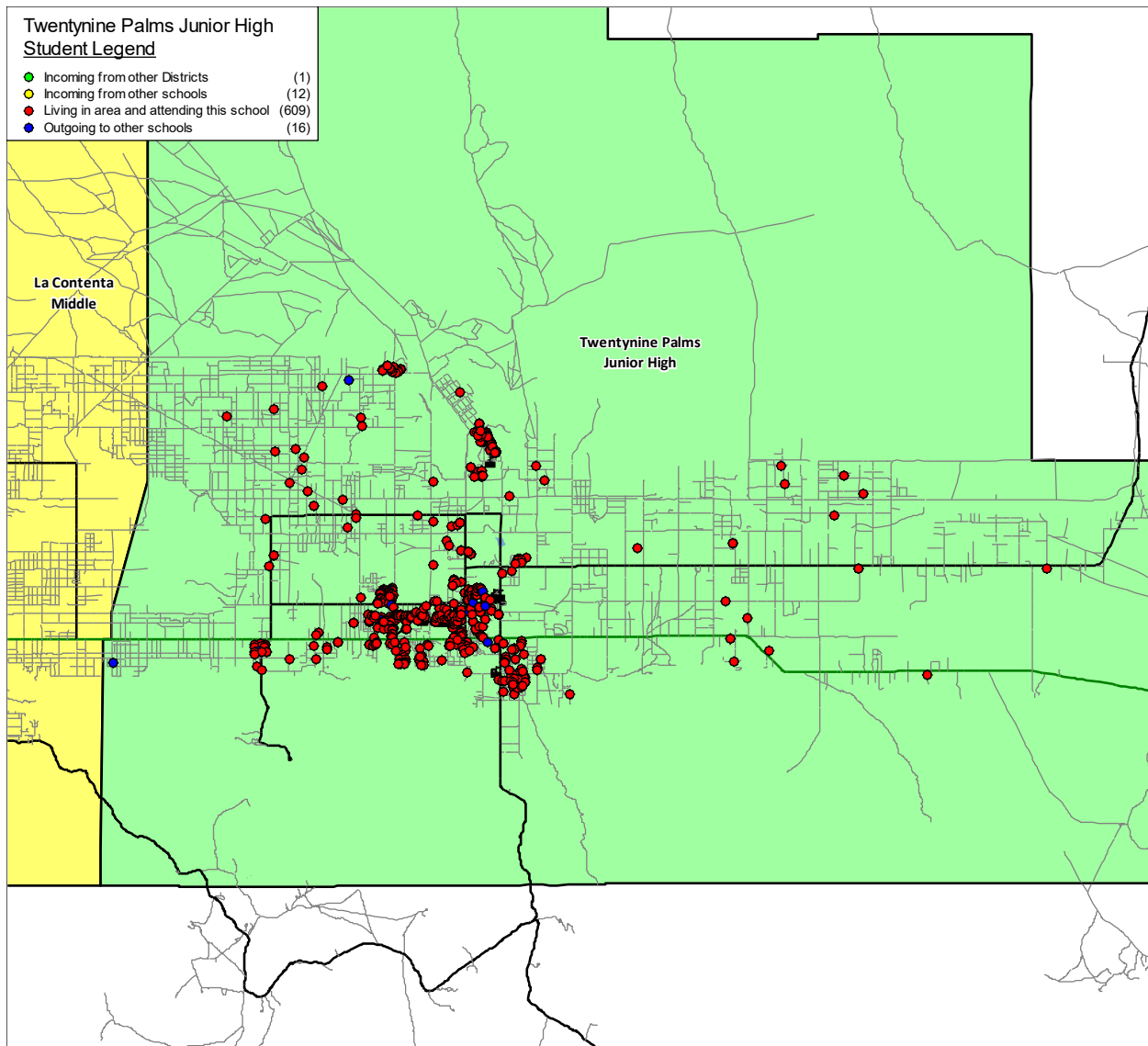
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 39

La Contenta Middle

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
7	348	343	339	338	307	308	319	-2	2	1
8	305	337	332	328	327	296	297	-5	-3	0
Totals	653	680	671	666	634	604	616	-3.5	-1	1

Morongo Unified School District

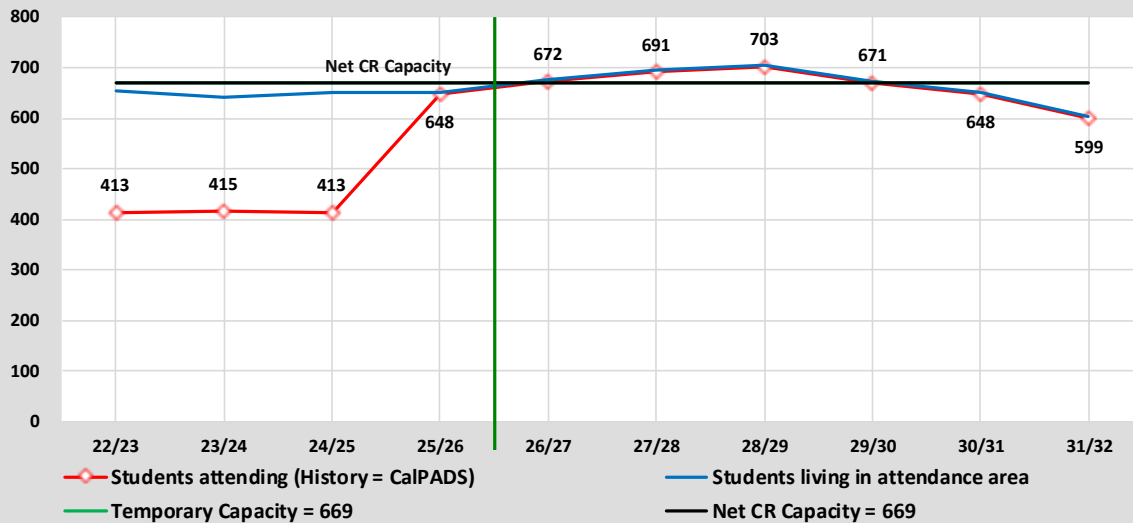
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Twentynine Palms Junior High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	648	235	0	669	0	0	-1	21	
26/27	672	24	0	669	3	0	0	0	0
27/28	691	19	0	669	22	1	1	0	0
28/29	703	12	0	669	34	0	1	0	0
29/30	671	-32	0	669	2	0	0	0	0
30/31	648	-23	0	669	0	0	-1	21	0
31/32	599	-49	0	669	0	0	-2	70	0

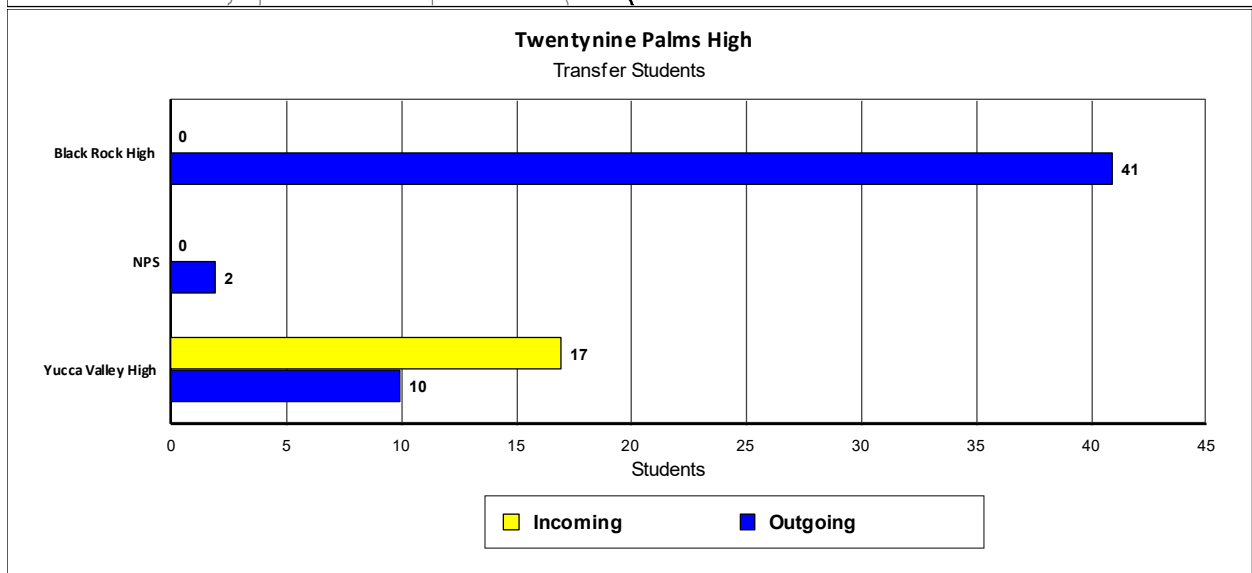
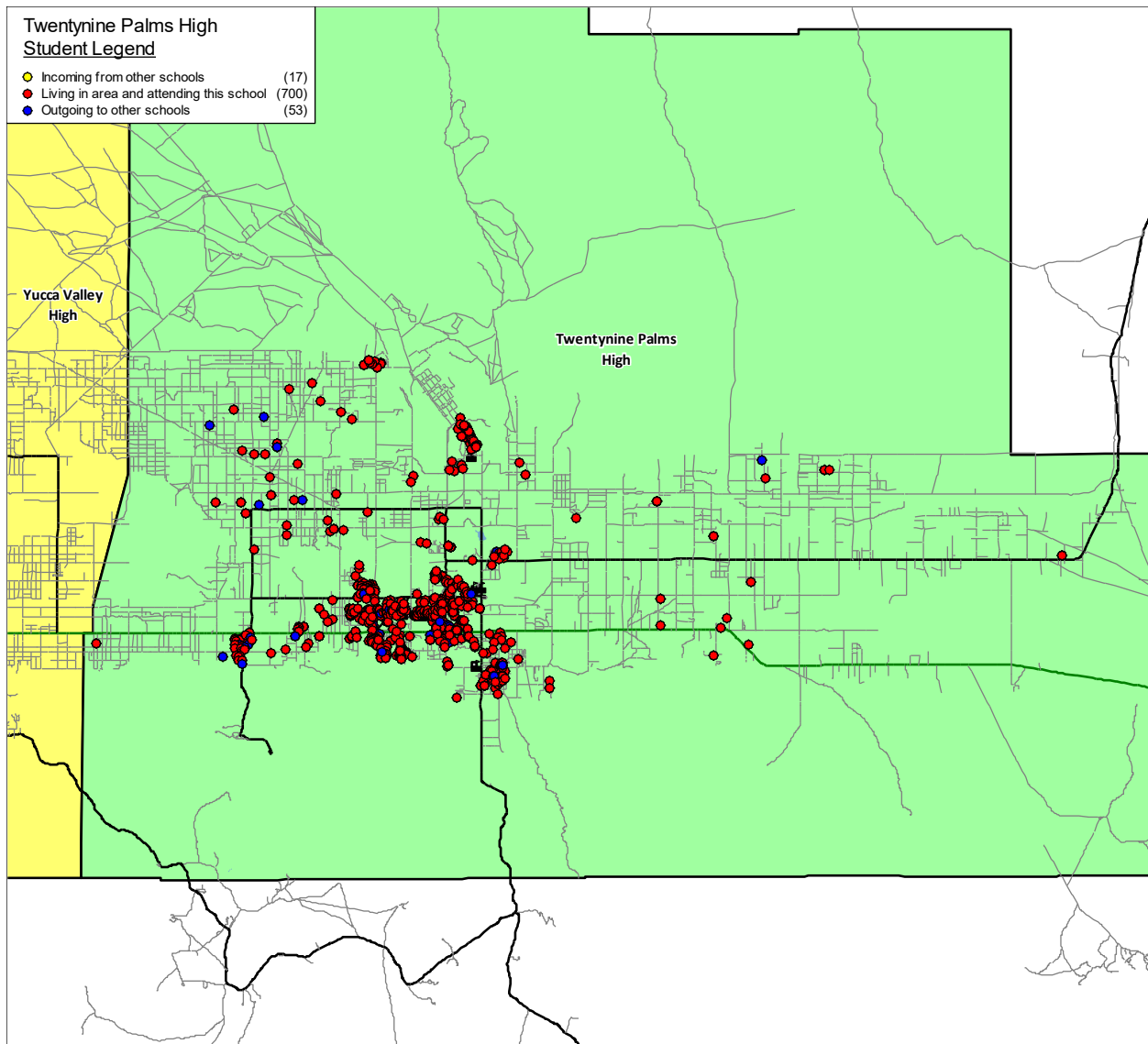
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

Twentynine Palms Junior High

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter	
6	216	244	242	228	212	219	179	-7	0	0
7	220	213	241	239	225	209	216	2	-5	0
8	212	215	208	236	234	220	204	-12	1	1
Totals	648	672	691	703	671	648	599	-5.7	-4	1

Morongo Unified School District

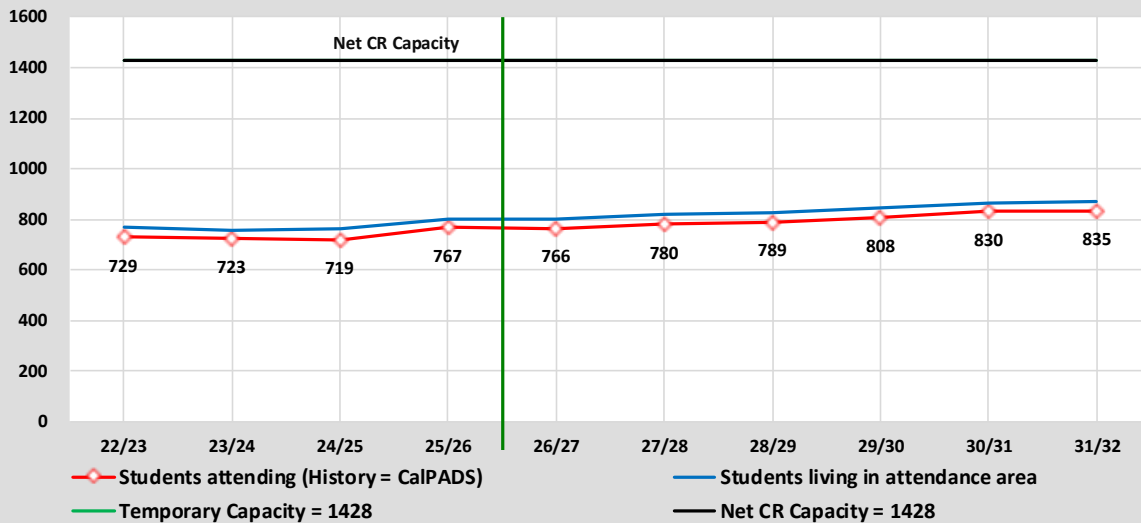
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Twentynine Palms High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 42
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	767	48	0	1428	0	0	-19	661	
26/27	766	-1	0	1428	0	0	-19	662	0
27/28	780	14	0	1428	0	0	-19	648	0
28/29	789	9	0	1428	0	0	-19	639	0
29/30	808	19	0	1428	0	0	-18	620	0
30/31	830	22	0	1428	0	0	-18	598	0
31/32	835	5	0	1428	0	0	-17	593	0

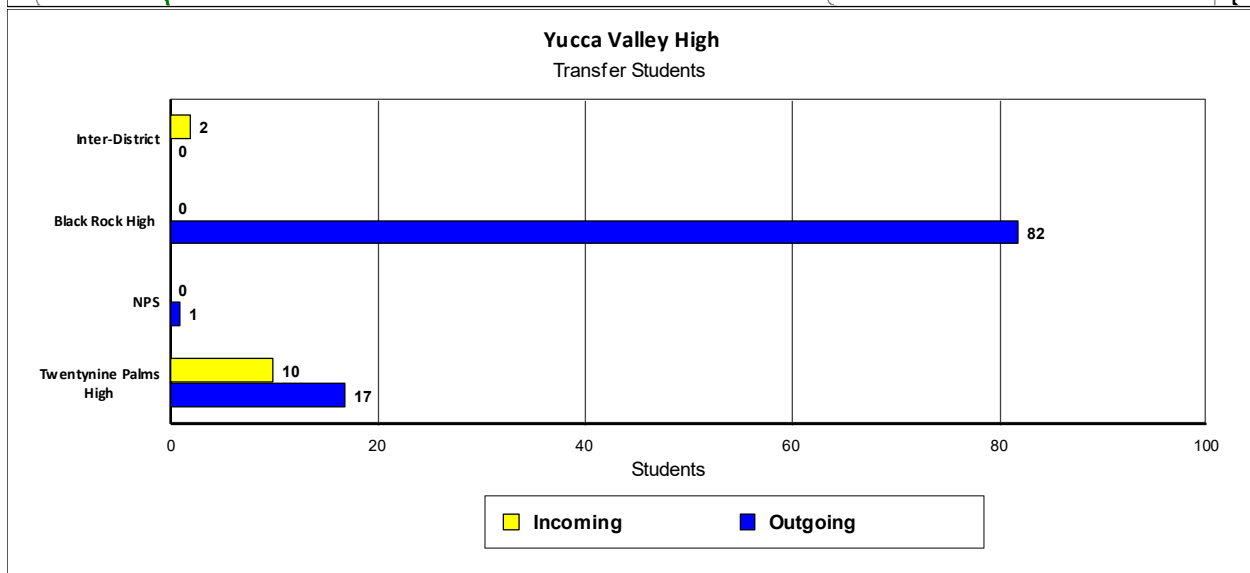
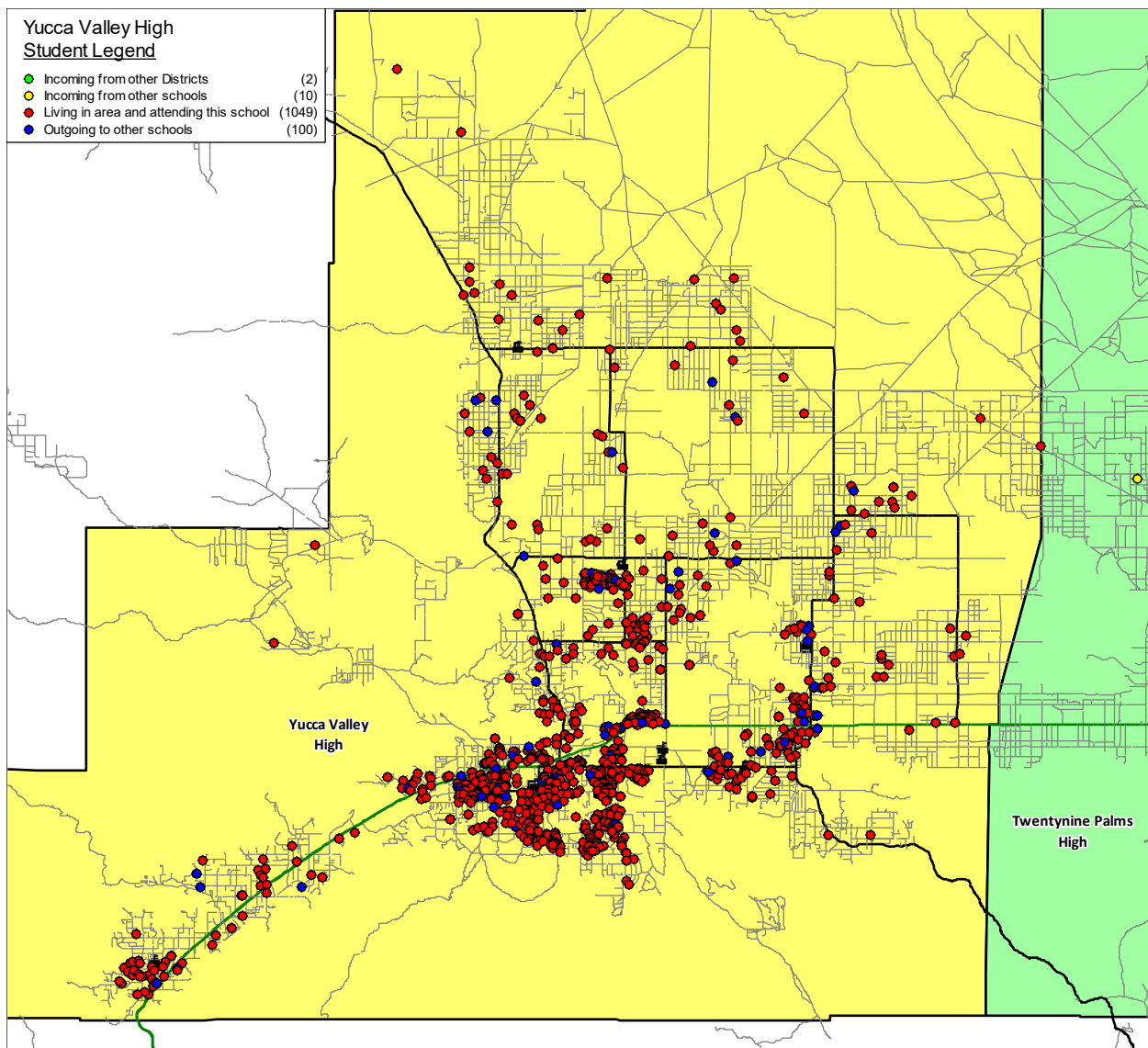
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 42

Twentynine Palms High

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	225	220	223	216	244	242	228	4	6	0
10	192	210	205	208	201	229	227	-8	-1	0
11	170	168	186	181	184	177	205	-4	-21	0
12	180	168	166	184	179	182	175	-2	-21	0
Totals	767	766	780	789	808	830	835	-2.5	-37	0

Morongo Unified School District

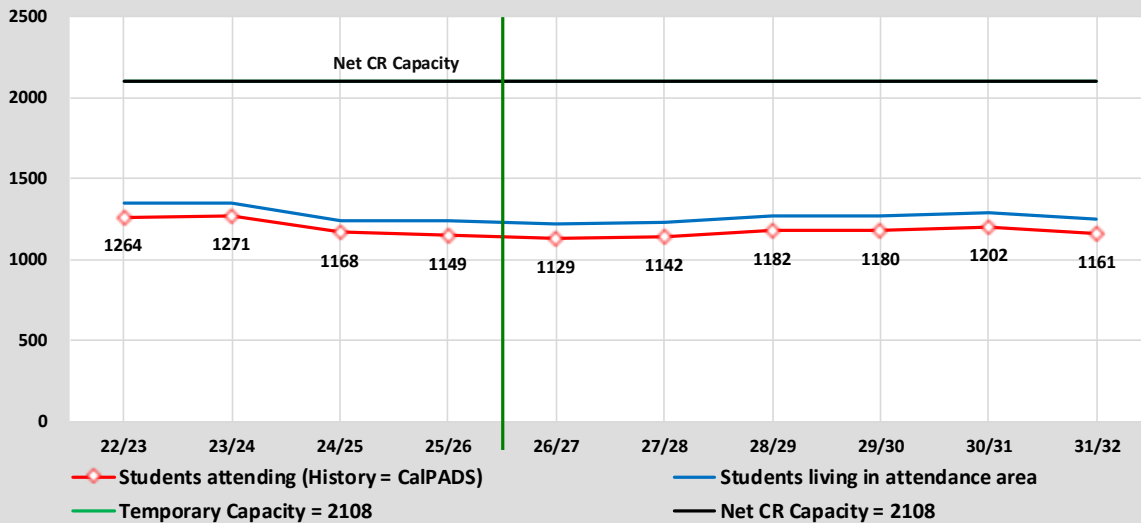
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Yucca Valley High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 62
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	1149	-19	0	2108	0	0	-28	959	
26/27	1129	-20	0	2108	0	0	-29	979	0
27/28	1142	13	0	2108	0	0	-28	966	0
28/29	1182	40	0	2108	0	0	-27	926	0
29/30	1180	-2	0	2108	0	0	-27	928	0
30/31	1202	22	0	2108	0	0	-27	906	0
31/32	1161	-41	0	2108	0	0	-28	947	0

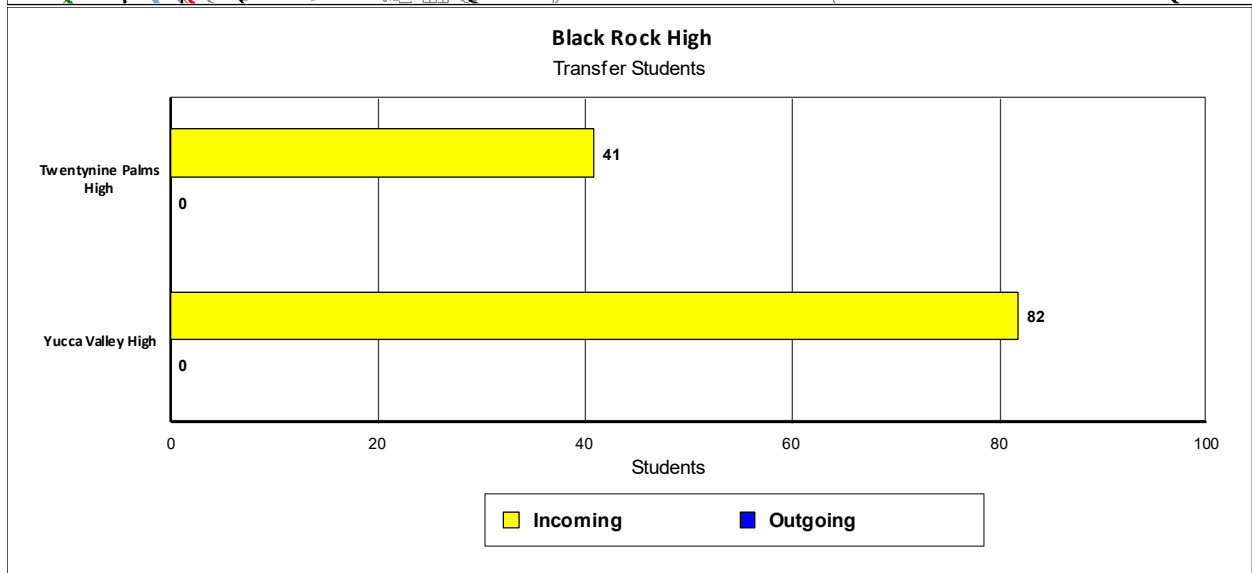
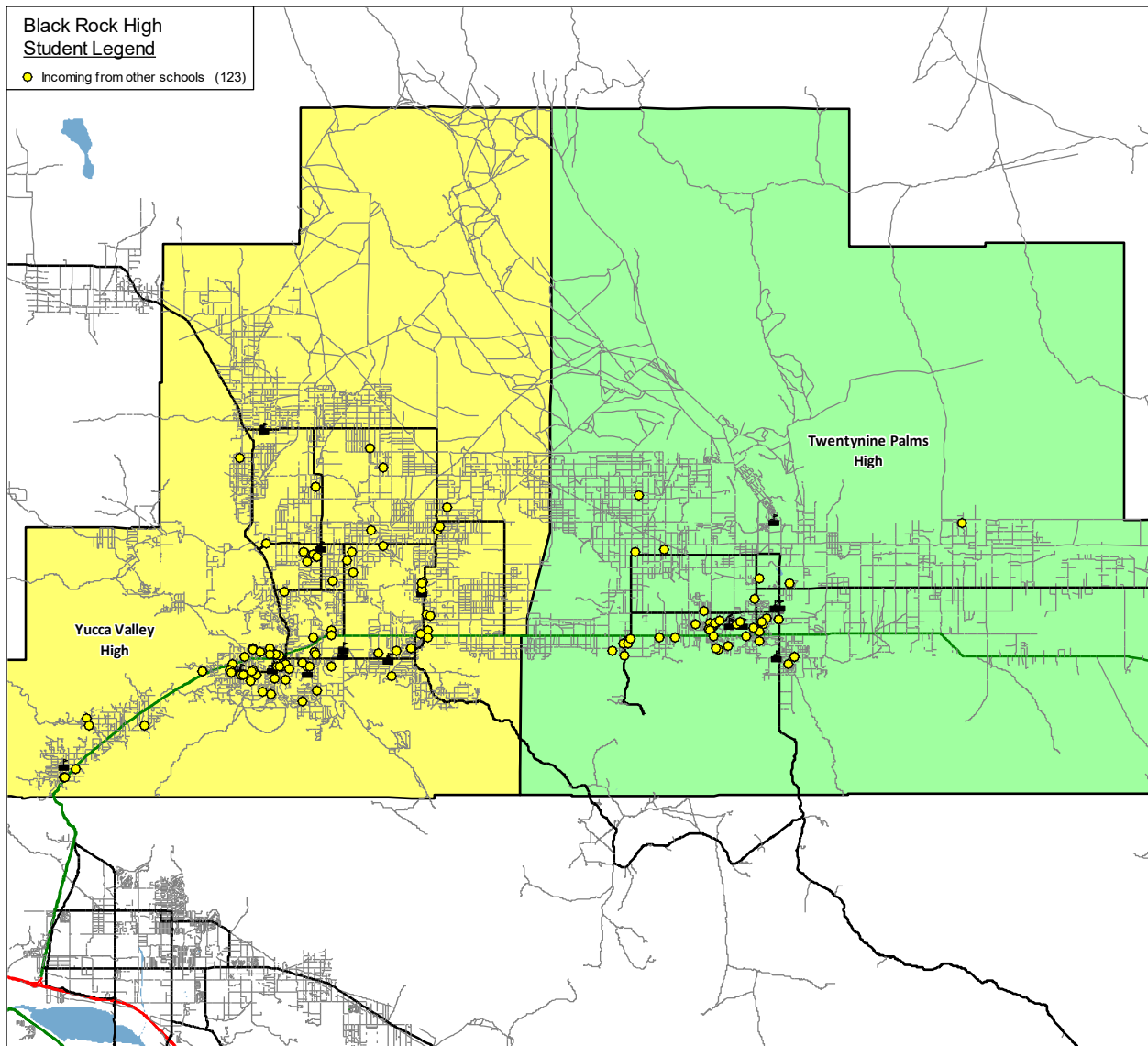
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 62

Yucca Valley High

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	333	308	340	335	331	330	299	6	-7	1
10	287	325	300	332	327	323	322	-13	-1	0
11	276	244	282	257	289	284	280	-13	-32	1
12	253	252	220	258	233	265	260	-4	-51	0
Totals	1149	1129	1142	1182	1180	1202	1161	-6.0	-91	2

Morongo Unified School District

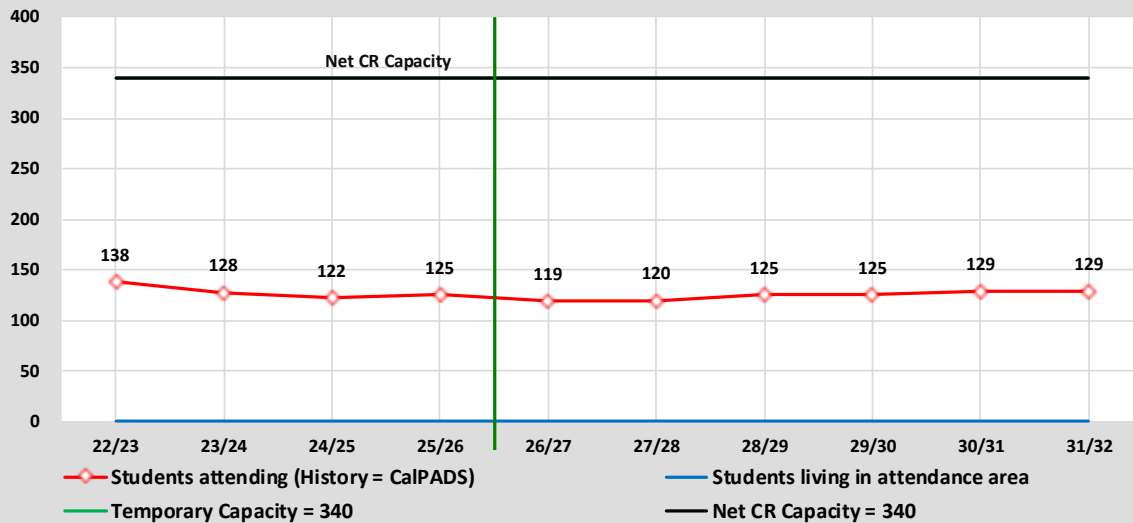
2025/26 Demographics and Enrollment Projections



Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Black Rock High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 10
Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	125	3	0	340	0	0	-6	215	
26/27	119	-6	0	340	0	0	-6	221	0
27/28	120	1	0	340	0	0	-6	220	0
28/29	125	5	0	340	0	0	-6	215	0
29/30	125	0	0	340	0	0	-6	215	0
30/31	129	4	0	340	0	0	-6	211	0
31/32	129	0	0	340	0	0	-6	211	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 10

Black Rock High

YEAR: Grade	Current 25/26	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
10	1	1	1	1	1	1	1	-21	1	0
11	52	48	54	51	55	54	56	-17	52	0
12	72	70	65	73	69	74	72	-6	72	0
Totals	125	119	120	125	125	129	129	-14.7	125	0

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Student Attendance Matrix

ATTENDANCE MATRIX																
	SCHOOL OF ATTENDANCE															
	Condor Elem	Friendly Hills Elem	Joshua Tree Elem	Landers Elem	Morongo Valley Elem	Oasis Elem	Onaga Elem	Palm Vista Elem	Twentynine Palms Elem	Yucca Mesa Elem	Yucca Valley Elem	La Contenta Middle	Twentynine Palms Junior High	Twentynine Palms High	Yucca Valley High	Black Rock High
SCHOOL:																
AREA																
Inter-District	0	1	0	10	3	0	0	0	0	1	0	1	1	0	2	0
Condor Elem	303	0	0	0	0	3	0	0	8	0	0	0	0	0	0	0
Friendly Hills Elem	0	165	7	4	0	0	15	1	0	3	10	0	0	0	0	0
Joshua Tree Elem	2	30	208	3	0	3	7	3	0	14	3	0	1	0	0	0
Landers Elem	0	4	1	94	0	0	0	0	1	10	11	0	1	0	0	0
Morongo Valley Elem	0	0	0	0	161	0	0	1	0	0	8	0	0	0	0	0
Oasis Elem	10	5	8	0	0	369	5	24	95	0	1	0	0	0	0	0
Onaga Elem	0	36	5	1	8	4	497	0	1	15	63	0	2	0	0	0
Palm Vista Elem	4	8	4	0	0	24	5	285	45	0	0	0	0	0	0	0
Twentynine Palms Elem	26	0	0	0	0	8	1	10	345	0	0	0	0	0	0	0
Yucca Mesa Elem	2	15	5	4	1	1	10	1	1	319	8	0	0	0	0	0
Yucca Valley Elem	0	14	6	0	10	0	30	2	3	13	433	0	2	0	0	0
La Contenta Middle	0	0	0	0	0	0	0	0	0	0	0	609	6	0	0	0
Twentynine Palms Junior High	0	0	0	0	0	0	2	1	0	0	9	609	0	0	0	0
Twentynine Palms High	0	0	0	0	0	0	0	0	0	0	0	0	700	10	41	751
Yucca Valley High	0	0	0	0	0	0	0	0	0	0	0	0	17	1,049	82	1,148
Correction Factor*	3	3	8	4	1	11	14	13	4	3	8	34	26	50	88	2
Total Attending	350	281	252	120	184	423	586	341	503	378	545	653	648	767	1,149	125
Intra-Ins	44	112	36	12	19	43	75	43	154	55	104	9	12	17	10	125
Inter-Ins	0	1	0	10	3	0	0	0	0	1	0	1	1	0	2	0
Total In-Flow	44	113	36	22	22	43	75	43	154	56	104	10	13	17	12	125
Intra-Outs	11	40	66	28	9	148	135	90	45	48	80	6	12	51	99	0
Net Transfers	33	73	-30	-6	13	-105	-60	-47	109	8	24	4	1	-34	-87	125
% In-Flow Students	12.6%	40.2%	14.3%	18.3%	12.0%	10.2%	12.8%	12.6%	30.6%	14.8%	19.1%	1.5%	2.0%	2.2%	1.0%	12.2%
% Out-Flow Students	3.5%	19.5%	24.1%	23.0%	5.3%	28.6%	21.4%	24.0%	11.5%	13.1%	15.6%	1.0%	1.9%	6.8%	8.6%	11.9%

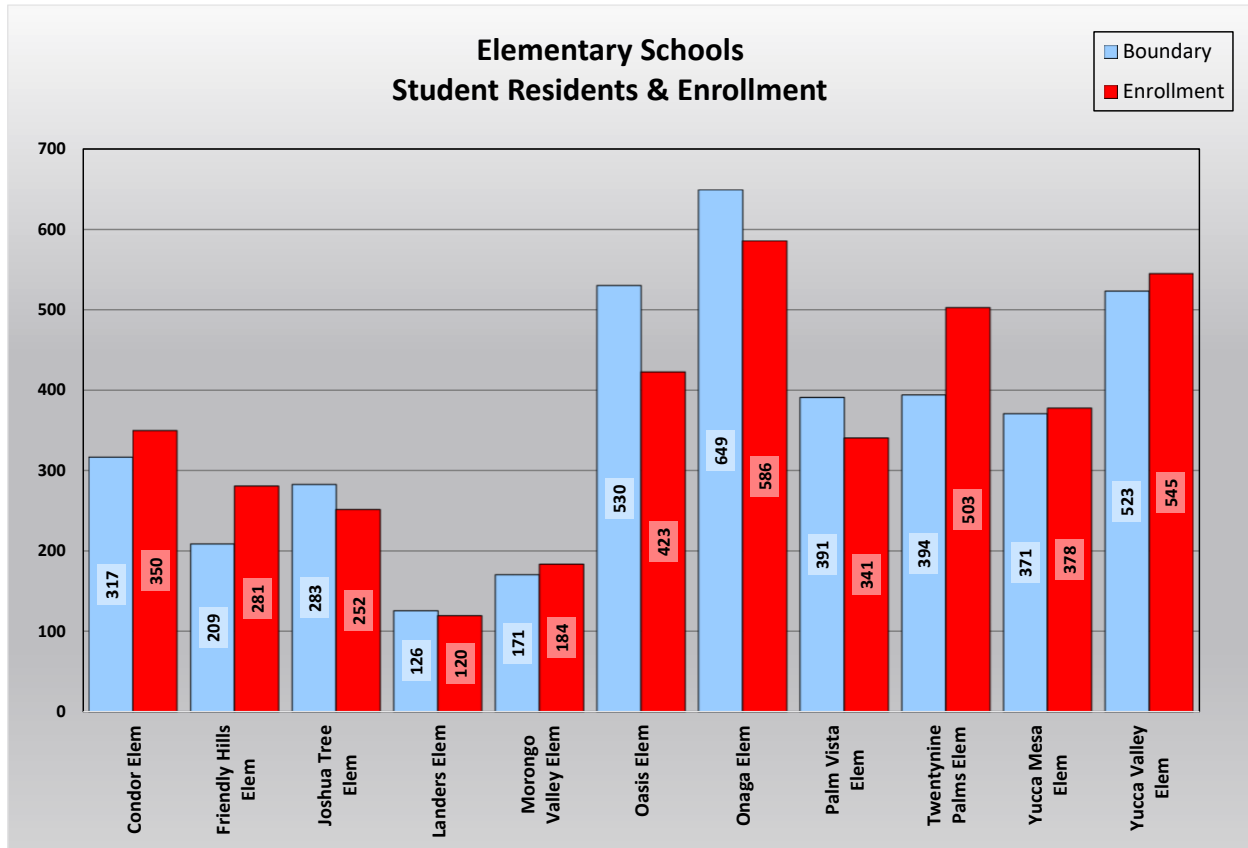
* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Friendly Hills Elementary and the school with the largest out-flow rate is Oasis Elementary.

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison



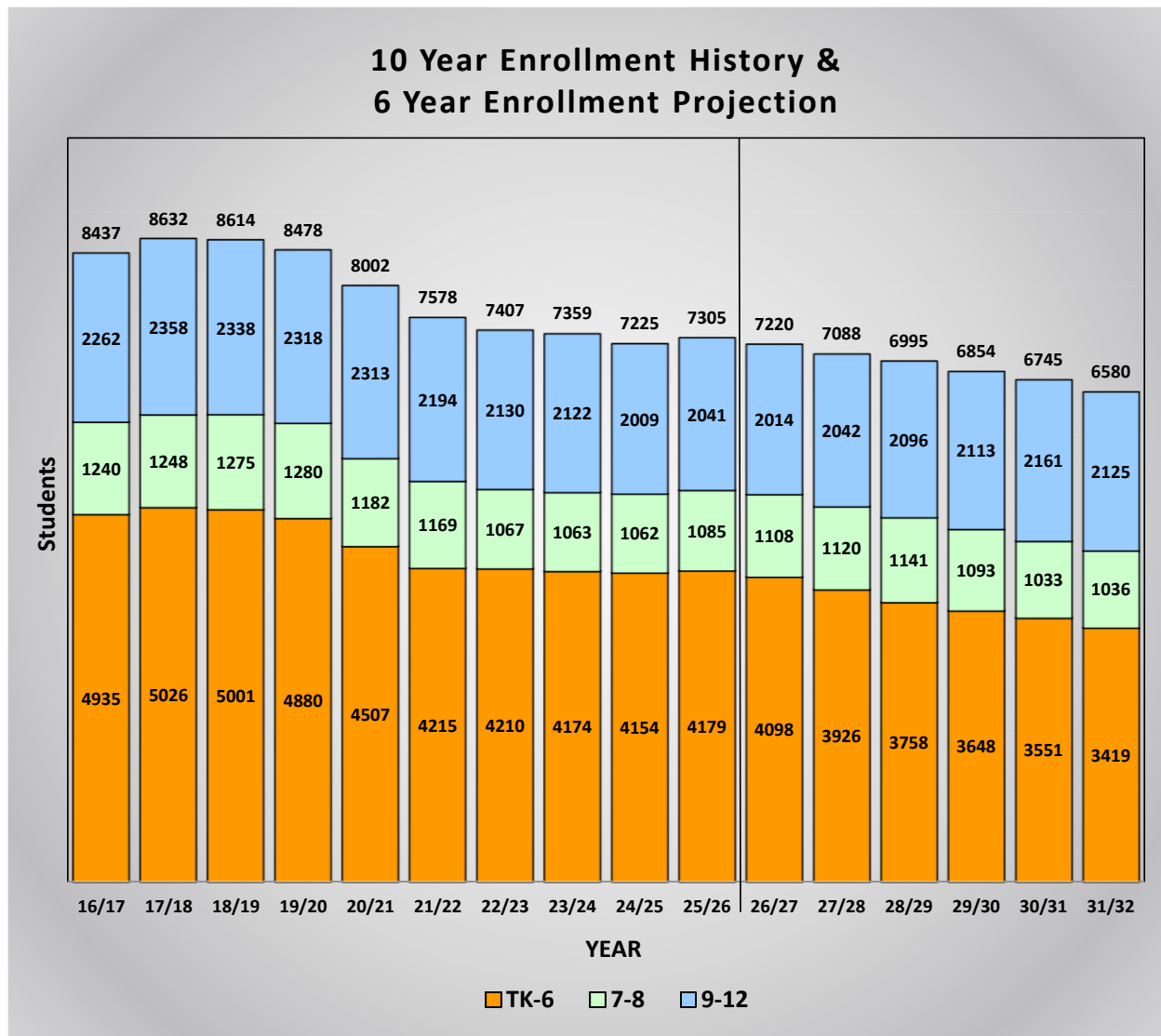
This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary. Onaga has the largest enrollment of the elementary schools and Landers has the smallest enrollment. The average enrollment at the elementary schools is 360 students.

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 6,580 students in the District in 2031/32.



The Morongo Unified School District has experienced declining enrollment over the past ten years from an enrollment of 8,437 students during the 2016/17 school year to the current enrollment of 7,305 students.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-6.
 Green represents the historic and projected enrollment for the middle/junior high school grades 7-8.
 Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Morongo Unified School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>
TK	109	171	220	318	292	256	275	275	267	260
K	555	552	530	471	500	453	398	429	432	418
1	616	544	541	558	491	520	473	418	449	452
2	626	607	552	543	560	493	522	475	420	451
3	596	613	605	563	543	560	493	522	475	420
4	587	574	582	583	540	520	537	470	499	452
5	543	574	560	587	585	542	522	539	472	501
6	578	539	564	556	587	582	538	520	537	465
7	517	560	530	568	556	580	577	532	517	535
8	550	503	532	517	552	540	564	561	516	501
9	567	535	501	558	528	563	551	575	572	527
10	511	534	514	480	536	506	541	529	553	550
11	562	488	513	498	460	522	489	528	515	541
12	490	565	481	505	490	451	515	481	521	507
Total TK-6	4,210	4,174	4,154	4,179	4,098	3,926	3,758	3,648	3,551	3,419
Total 7-8	1,067	1,063	1,062	1,085	1,108	1,120	1,141	1,093	1,033	1,036
Total 9-12	2,130	2,122	2,009	2,041	2,014	2,042	2,096	2,113	2,161	2,125
District Totals	7,407	7,359	7,225	7,305	7,220	7,088	6,995	6,854	6,745	6,580

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Morongo Unified School District Enrollment Projection Summary by School							
School	Current Enrollment						
	25/26	26/27	27/28	28/29	29/30	30/31	31/32
Condor Elem	350	320	301	273	264	258	251
Friendly Hills Elem	281	291	287	283	280	274	268
Joshua Tree Elem	252	249	235	223	214	210	200
Landers Elem	120	108	100	94	92	90	90
Morongo Valley Elem	184	163	146	123	109	101	98
Oasis Elem	423	422	411	406	387	373	377
Onaga Elem	586	578	551	532	519	499	491
Palm Vista Elem	341	348	336	328	333	317	299
Twentynine Palms Elem	503	476	437	415	397	382	380
Yucca Mesa Elem	378	362	351	334	331	326	304
Yucca Valley Elem	545	537	529	519	510	502	482
Elementary Totals	3,963	3,854	3,684	3,530	3,436	3,332	3,240
La Contenta Middle	653	680	671	666	634	604	616
Twentynine Palms Junior High	648	672	691	703	671	648	599
Middle/Junior High Totals	1,301	1,352	1,362	1,369	1,305	1,252	1,215
Twentynine Palms High	767	766	780	789	808	830	835
Yucca Valley High	1,149	1,129	1,142	1,182	1,180	1,202	1,161
High Totals	1,916	1,895	1,922	1,971	1,988	2,032	1,996
Black Rock High	125	119	120	125	125	129	129
Other Totals	125	119	120	125	125	129	129
District Totals	7,305	7,220	7,088	6,995	6,854	6,745	6,580
Annual Change		-85	-132	-93	-141	-109	-165

Morongo Unified School District

2025/26 Demographics and Enrollment Projections

2025/26 One Year Enrollment Projection by School and Grade

Morongo Unified School District Enrollment Projections YEAR 26/27, 1 Year Proj.															
<u>School</u>	<u>TK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
Condor Elem	50	55	49	44	39	50	33	0	0	0	0	0	0	0	320
Friendly Hills Elem	18	37	43	39	40	36	38	40	0	0	0	0	0	0	291
Joshua Tree Elem	15	28	27	35	32	35	37	40	0	0	0	0	0	0	249
Landers Elem	4	15	15	14	14	12	15	19	0	0	0	0	0	0	108
Morongo Valley Elem	15	16	14	17	20	24	33	24	0	0	0	0	0	0	163
Oasis Elem	40	61	46	67	78	64	66	0	0	0	0	0	0	0	422
Onaga Elem	32	62	74	71	86	80	81	92	0	0	0	0	0	0	578
Palm Vista Elem	24	47	62	64	41	51	59	0	0	0	0	0	0	0	348
Twentynine Palms Elem	41	72	59	69	72	72	91	0	0	0	0	0	0	0	476
Yucca Mesa Elem	21	40	35	61	47	44	59	55	0	0	0	0	0	0	362
Yucca Valley Elem	32	67	67	79	74	72	73	73	0	0	0	0	0	0	537
La Contenta Middle	0	0	0	0	0	0	0	0	343	337	0	0	0	0	680
Twentynine Palms Junior High	0	0	0	0	0	0	0	244	213	215	0	0	0	0	672
Twentynine Palms High	0	0	0	0	0	0	0	0	0	0	220	210	168	168	766
Yucca Valley High	0	0	0	0	0	0	0	0	0	0	308	325	244	252	1,129
Black Rock High	0	0	0	0	0	0	0	0	0	0	0	1	48	70	119
Totals	292	500	491	560	543	540	585	587	556	552	528	536	460	490	7,220
Current CalPADS	318	471	558	543	563	583	587	556	568	517	558	480	498	505	7,305
Net Change	-26	29	-67	17	-20	-43	-2	31	-12	35	-30	56	-38	-15	-85
Cohort Change			20	2	0	-23	2	0	0	-16	11	-22	-20	-8	

Morongo Unified School District has a current enrollment of 7,305 students. The projected enrollment for next year shows a decrease of 85 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2026/27.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Morongo Unified School District
2025/26 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and a red outline for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization			2025/26	2031/32	2025/26	2031/32
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Condor Elem	30	743	350	251	47.1%	33.8%
Friendly Hills Elem	23	601	281	268	46.8%	44.6%
Joshua Tree Elem	20	522	252	200	48.3%	38.3%
Landers Elem	12	316	120	90	38.0%	28.5%
Morongo Valley Elem	15	396	184	98	46.5%	24.7%
Oasis Elem	29	731	423	377	57.9%	51.6%
Onaga Elem	30	785	586	491	74.6%	62.5%
Palm Vista Elem	26	665	341	299	51.3%	45.0%
Twentynine Palms Elem	33	839	503	380	60.0%	45.3%
Yucca Mesa Elem	27	707	378	304	53.5%	43.0%
Yucca Valley Elem	34	885	545	482	61.6%	54.5%
Sub-Totals	279	7,190	3,963	3,240	55.1%	45.1%
<u>Middle/Junior High Schools</u>						
La Contenta Middle	39	1,287	653	616	50.7%	47.9%
Twentynine Palms Junior High	21	669	648	599	96.9%	89.5%
Sub-Totals	60	1,956	1,301	1,215	66.5%	62.1%
<u>High Schools</u>						
Twentynine Palms High	42	1,428	767	835	53.7%	58.5%
Yucca Valley High	62	2,108	1,149	1,161	54.5%	55.1%
Sub-Totals	104	3,536	1,916	1,996	54.2%	56.4%
<u>Other Schools</u>						
Black Rock High	10	340	125	129		
Sub-Totals	10	340	125	129		
District Totals	453	13,022	7,305	6,580	56.1%	50.5%

For 2025, the school with the highest percentage of available space is Landers Elementary and the school that is impacted the most is Twentynine Palms Junior High.