

**DUXBURY PUBLIC SCHOOLS**  
**School Committee Minutes**  
*Friday, September 26, 2025*  
*8:30 am – Chandler School, Cnty 303*

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I. Call to Order : 8:33 am

Present: Danielle Klingaman, Beth Wilcox, Lisa Freeley, Kellie Bresnehan, Laurel Deacon, Matthew Gambino, Kathryn Marshall, Jen Weedon

II. Preliminary FY'27 Budget Preparation and Materials:

- Dr. Klingaman informs the committee that the purpose of today's meeting is for administration to provide an update on the budget process and share preliminary thoughts as of the end of September. Dr. Klingaman states that information shared today is based on a 2.5% cost increase explaining that the district is in the middle of a contract negotiation and final percentages are not established yet.
- Dr. Klingaman states that the final two departmental budget meetings will take place later today with Facilities and Special Education.
- FY'27 recommended Capital Needs will be presented on October 8.
- FY'27 recommended Operating Budget will be presented on November 5.
- Dr. Klingaman and Mrs. Freeley present an overview to the committee inclusive of the following:
  - FY'27 Operating budget level services baseline
    - 3.06% cumulative change over FY'26
  - FY'27 Preliminary cost center allocations
    - Breakdown and summary of cost centers
  - FY'27 Potential impact of 3% budget increase
    - Potential increase to DHS co-curricular/athletic fees
    - Potential elimination of DMS co-curriculars/athletics
    - Staff reductions
    - Continued tuition based full-day kindergarten
  - FY'27 Athletic program costs
    - Potential to raise fees in order to increase offset costs
  - FY'27 DMS Athletic & co-curricular cost breakdown
  - FY'27 DHS Athletic & co-curricular cost breakdown
  - FY'27 Budget process next steps
    - Preliminary FY'27 budget presentation inclusive of School Committee feedback on desired format and exhibits to be presented during the budget workshop on October 17.

III. Adjournment: 9:40 am

Respectfully Submitted,  
Suzanne Hughes  
Duxbury Business Office

