Adopted Budget for **COAHOMA ISD**
Date Adopted by Board: **August 20, 2026**

Revenue:		
5700	Local and Intermediate Sources	$8,651,990
5800	State Program Revenues	$6,073,798
5900	Federal Revenue	$0
	Total Revenues	$14,725,788

Expenditures:		
11	Instruction	$7,356,603
12	Instructional Resources, Media Services	$165,384
13	Curriculum Development & Staff Development	$227,246
21	Instructional Leadership	$76,574
23	School Leadership	$717,258
31	Guidance & Counseling, Evaluation	$387,669
32	Social Work Services	$0
33	Health Services	$134,015
34	Student Transportation	$703,989
35	Food Services	$0
36	Co-curricular/ Extra-curricular Activities	$742,774
41	General Administration	$679,907
* 41	Statutorily Required Public Notice - Required Postings	$500
**41	Statutorily Required Public Notice - Lobbying	$500
51	Plant Maintenance & Operations	$2,101,150
52	Security and Monitoring	$202,171
53	Data Processing	$334,929
61	Community Service	$0
71	Debt Service	$0
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$679,475
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$215,644
	Total Adopted Expenditure Budget	$14,725,788
	Difference in Revenue/Expenditures	$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."