

NOTICE OF PUBLIC HEARING
Proposed EAST UNION School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Collaborative Learning Center		Date of Hearing: 04/20/2026		Time of Hearing: 06:30 PM	
The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.					
		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	3,298,282	3,053,727	2,862,150	% 7.3
Utility Replacement Excise Tax	2	88,419	98,006	65,516	% 16.2
Income Surtaxes	3	111,295	252,521	234,398	% -31.1
Tuition\Transportation Received	4	675,000	650,000	793,927	
Earnings on Investments	5	142,300	137,300	135,311	
Nutrition Program Sales	6	120,000	111,000	110,772	
Student Activities and Sales	7	180,000	175,000	171,790	
Other Revenues from Local Sources	8	877,200	795,378	842,660	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,079,962	4,000,805	3,719,882	
Instructional Support State Aid	11	12,418	0	0	
Other State Sources	12	937,500	902,000	989,063	
Two Tier Assessment Limitation Replacement	13	47,338	47,338	47,128	
Title I Grants	14	160,000	156,000	156,243	
IDEA and Other Federal Sources	15	523,000	502,000	504,593	
Total Revenues	16	11,252,714	10,881,075	10,633,433	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	444,000	426,000	426,472	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	241,300	232,200	233,380	
Total Revenues & Other Sources	21	11,938,014	11,539,275	11,293,285	
Beginning Fund Balance	22	2,586,577	3,222,391	6,554,210	
Total Resources	23	14,524,591	14,761,666	17,847,495	
*Instruction	24	6,699,000	6,575,000	6,384,344	% 2.4
Student Support Services	25	118,000	115,000	113,353	
Instructional Staff Support Services	26	607,000	592,000	556,077	
General Administration	27	703,250	697,500	687,677	
School Administration	28	505,000	500,000	497,782	
Business & Central Administration	29	185,000	178,000	159,909	
Plant Operation and Maintenance	30	913,250	894,200	1,368,609	
Student Transportation	31	715,000	702,000	656,755	
*Total Support Services (lines 25-31)	31A	3,746,500	3,678,700	4,040,162	% -3.7
*Noninstructional Programs	32	690,000	790,000	746,149	% -3.8
Facilities Acquisition and Construction	33	300,000	300,000	1,528,943	
Debt Service (Principal, interest, fiscal charges)	34	261,960	311,378	956,701	
AEA Support - Direct to AEA	35	180,157	156,011	195,403	
*Total Other Expenditures (lines 33-35)	35A	742,117	767,389	2,681,047	% -47.4
Total Expenditures	36	11,877,617	11,811,089	13,851,702	
Transfers Out	37	279,000	278,000	426,472	
Other Uses	38	86,000	86,000	346,930	
Total Expenditures, Transfers Out & Other Uses	39	12,242,617	12,175,089	14,625,104	
Ending Fund Balance	40	2,281,974	2,586,577	3,222,391	
Total Requirements	41	14,524,591	14,761,666	17,847,495	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		15.56483			