



GCISD Education Master Planning Committee

Meeting #2 – February 5, 2025

FACILITIES

Huckabee

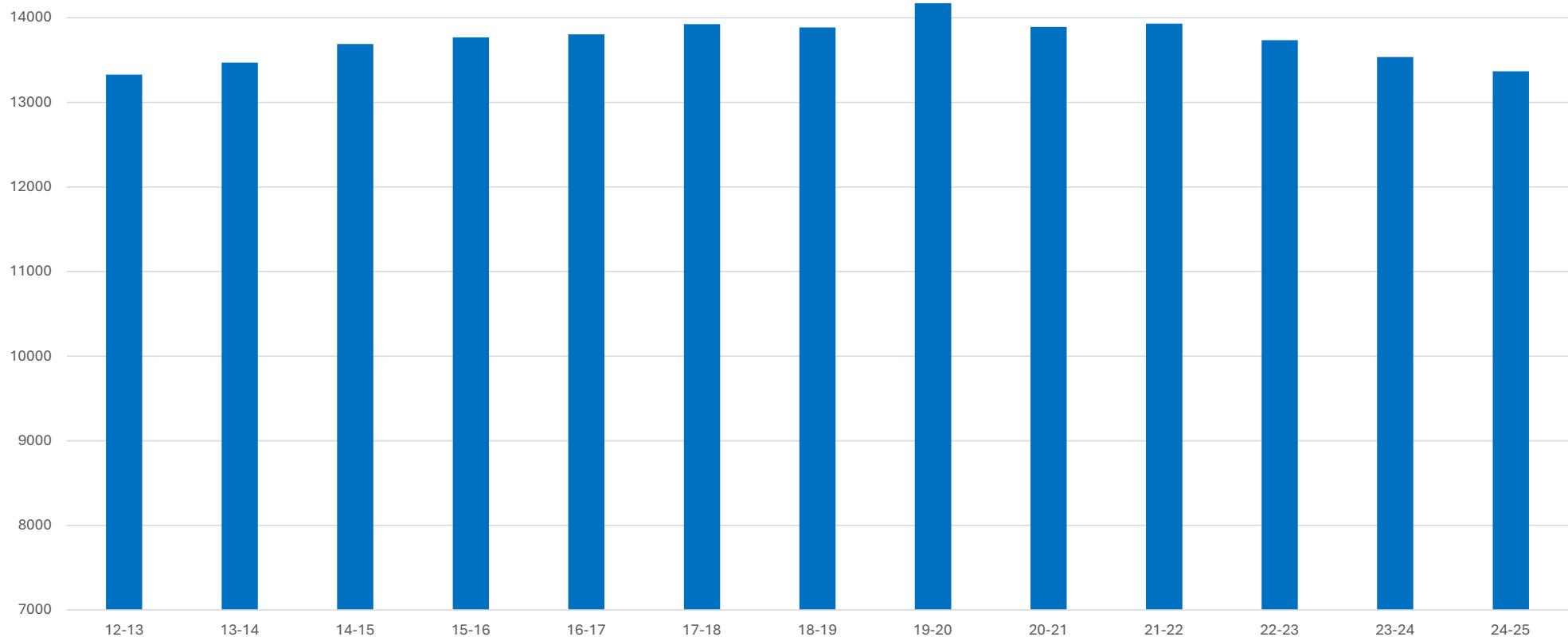


Education Master Planning Committee **CHARGE**

Provide a recommendation on current and future educational programs and the impact of those programs on facilities for the needs of the next generation of students in GCISD.

GCISD Enrollment History

Source: TAPR



iUniversity Prep

iUniversity Prep is an **ALL VIRTUAL** college prep magnet school that covers all Texas Essential Knowledge and Skills at each grade level and for each course.

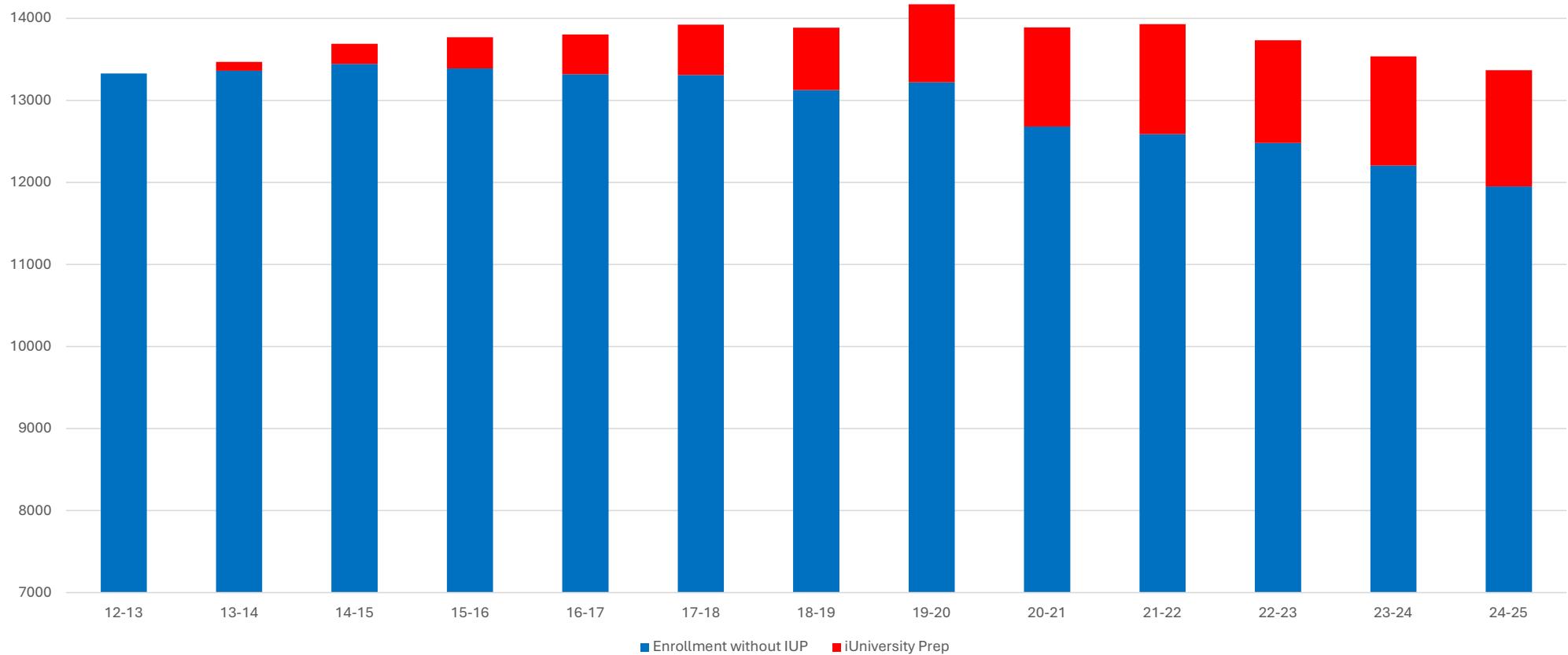
Open to all Texas students who were enrolled in a public Texas school the previous year. However, they must commit to travel within a max of 150 miles to attend face-to-face STAAR/EOC testing on specific days.

Teachers – called professors – are Grapevine-Colleyville ISD teachers dedicated **solely** to the virtual campus. All staff are highly qualified, SBEC-credentialed, and certified virtual instructors.

- Current Enrollment - 1415
 - ES – 45
 - MS – 501
 - HS – 869

GCISD Enrollment History with iUniversity Prep

Source: TAPR & GCISD



Capacity Definitions

Design Capacity

The number of students a school can accommodate based on the number of classrooms and the intended number of students per classroom.

Functional Capacity

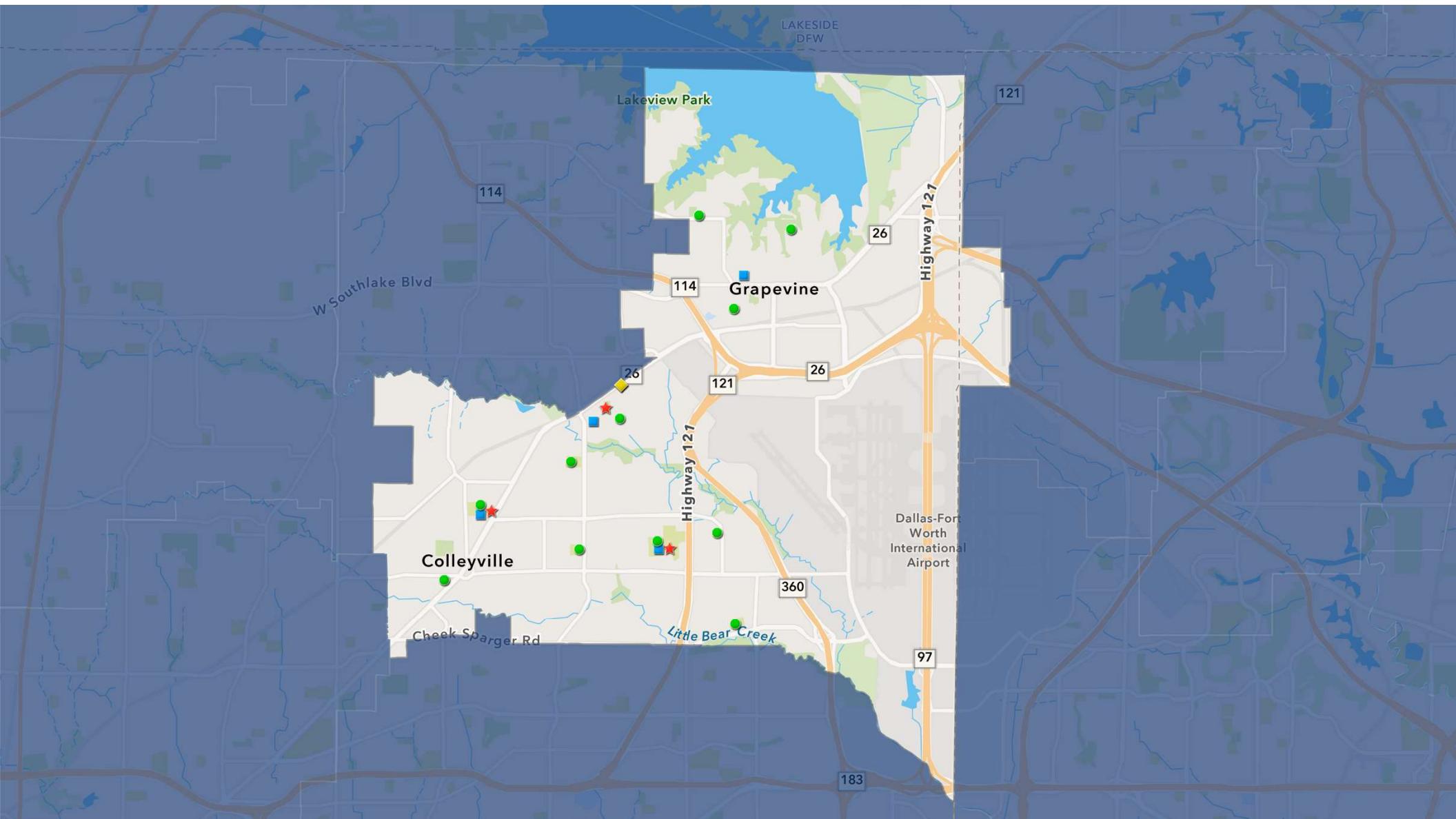
The number of students a school can functionally accommodate based on the number of classrooms and the intended number of students per classroom multiplied by a percentage* to factor in the likelihood that each classroom will not be filled to capacity.

*ES @ 90% · MS @ 80% · HS @ 75%

Current Enrollment + Functional Capacity

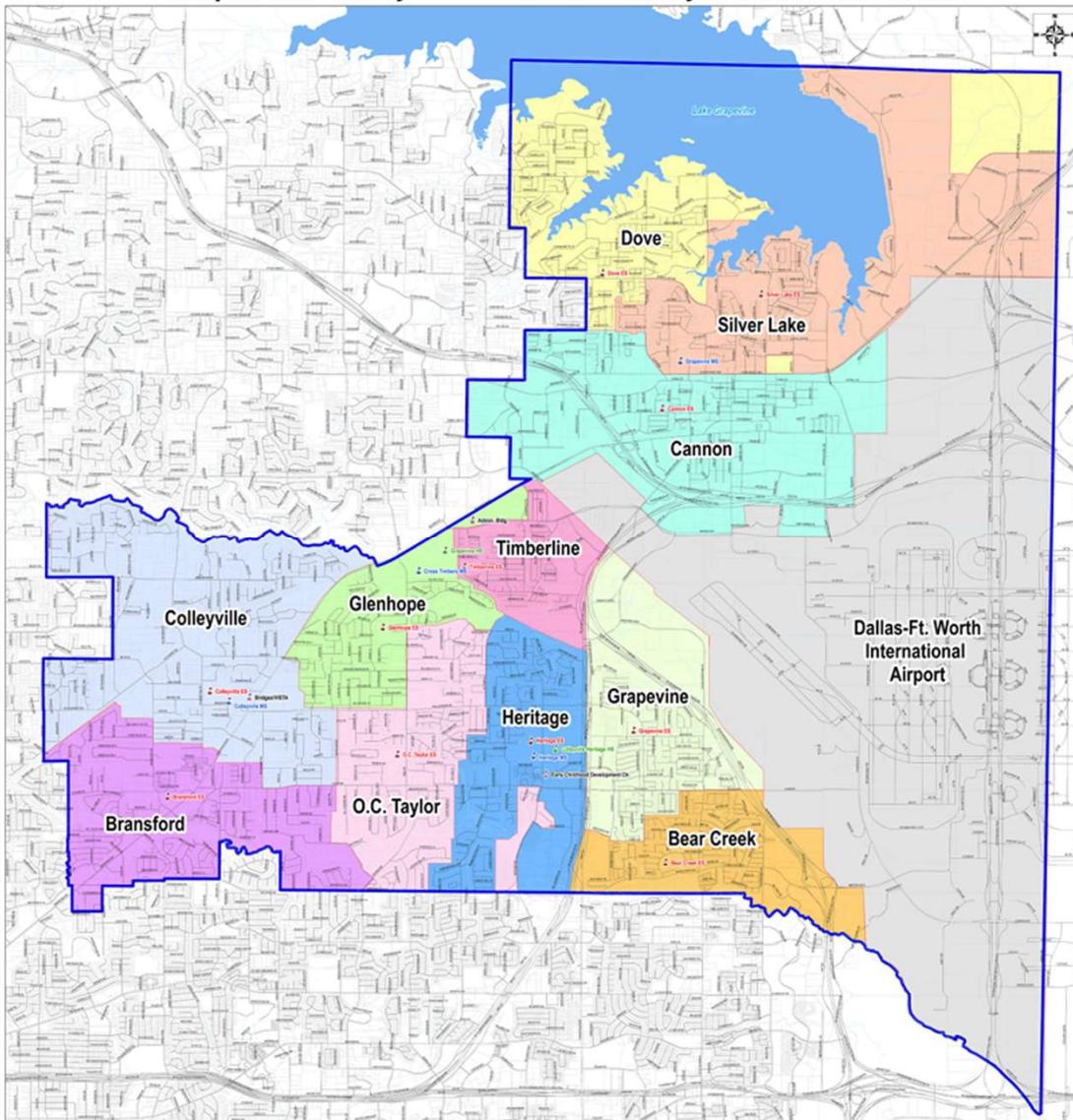
% at Functional Capacity
$$\frac{\text{Current Enrollment of the School}}{\text{Functional Capacity of the School}}$$

Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below



ELEMENTARY

Grapevine-Colleyville ISD Elementary Attendance Zones



Elementary Schools

	Current Enrollment*	Design Capacity	Functional Capacity
Bear Creek	524	750	675
Bransford	455	700	630
Cannon STEM	465	660	594
Colleyville	415	660	594
Dove	411	700	630
Glenhope	568	700	630
Grapevine	533	800	720
Heritage	538	700	630
Silver Lake	450	800	720
O.C. Taylor	511	660	594
Timberline	592	800	720

Huckabee



Bear Creek Elementary School

- Year Built: 1987
- Additions-Renovations: 2012, 2016
- Square Footage: 95,200 SF
- Design Capacity: 750
- Functional Capacity: 675
- 2024 Enrollment: **526**
- Assessment Budget Cost: \$13,054,000
- Assessment Needs: Full roof replacement, exterior lighting, kitchen serving line replacements, HVAC upgrades, covered drop-off canopy, large space sound systems
- Bond Project Budget: \$600,000 (+\$1,038,000 in 2024 Summer)
- Bond Scope: Roof repairs, HVAC upgrades, added security cameras, access control, PA system upgrade, stage sound system.



BEAR CREEK
ELEMENTARY



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee +



OC Taylor Elementary School

- Year Built: 1986
- Additions-Renovations: 2007, 2012, 2016
- Square Footage: 75,558 SF
- Design Capacity: 660
- Functional Capacity: 600
- 2024 Enrollment: **511**
- Assessment Budget Cost: \$14,807,874
- Assessment Needs: Pre-K expansion, re-grade playground, badge readers across campus, interior/exterior LED lighting and controls, restroom upgrades, foundation repairs.
- Bond Project Budget: \$1,520,807
- Bond Scope: HVAC upgrades, new Fire Alarm and foundation repairs. New PA System, Added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



Bransford Elementary School



- Year Built: 1993
- Additions-Renovations: 2006, 2012, 2016
- Square Footage: 73,742 SF
- Design Capacity: 700
- Functional Capacity: 630
- 2024 Enrollment: **455**
- Assessment Budget Cost: \$4,250,000
- Assessment Needs: Partial roof replacement, electrical upgrades, campus technology, playgrounds, stage sound and lighting, large space sound, campus technology and exterior lighting.
- Bond Project Budget: \$360,000
- Bond Scope: New Fire Alarm and partial roofing replacement. Added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Heritage Elementary School

- Year Built: 1990
- Additions-Renovations: 2007, 2012, 2016
- Square Footage: 74,807 SF
- Design Capacity: 700
- Functional Capacity: 630
- 2024 Enrollment: **538**
- Assessment Budget Cost: \$4,323,402
- Assessment Needs: Interior and exterior LED lighting and controls, large space sound system upgrades, HVAC and plumbing upgrades, science lab equipment.
- Bond Project Budget: \$1,304,000 (+\$941,000 in 2024 Summer)
- Bond Scope: New Fire Alarm and full roofing replacement. New PA system, added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



Cannon STEM Elementary School

- Year Built: 2018
- Additions-Renovations: N/A
- Square Footage: 103,932 SF
- Design Capacity: 660
- Functional Capacity: 594
- 2024 Enrollment: **465**
- Assessment Budget Cost: \$1,420,000
- Assessment Needs: Re-grading soccer field, data to technology kiosks, lighting upgrades and LED signage.
- Bond Project Budget: \$35,000
- Bond Scope: Minor roof repairs, allowance for library updates



CANNON ELEMENTARY
A GCISD STEM SCHOOL



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Colleyville Elementary School

- Year Built: 2007
- Additions-Renovations: 2012, 2016
- Square Footage: 74,807 SF
- Design Capacity: 660
- Functional Capacity: 595
- 2024 Enrollment: **415**
- Assessment Budget Cost: \$4,748,000
- Assessment Needs: HVAC upgrades, new LED lighting and controls, site repairs at playground. Sound upgrades at large spaces.
- Bond Project Budget: \$650,000 (+\$939,000 in 2024 Summer)
- Bond Scope: New Public Address and partial roofing replacement. HVAC and lighting upgrades, added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Dove Elementary School

- Year Built: 1982
- Additions-Renovations: 2006, 2012, 2016
- Square Footage: 69,122 SF
- Design Capacity: 700
- Functional Capacity: 630
- 2024 Enrollment: **410**
- Assessment Budget Cost: \$15,842,251
- Assessment Needs: Expanded learning commons and secured vestibule, cafeteria and stage upgrades, added restrooms, and science labs.
- Bond Project Budget: \$4,366,000 (+\$1,014,000 in 2024 Summer)
- Bond Scope: New Fire Alarm and main electrical room + gear. New PA system, added cameras + access control. New sound system at stage.



Blue 106% and above

Green 95% - 105%

Yellow 85% - 94%

Red 84% and below

Huckabee



Glenhope Elementary School

- Year Built: 1995
- Additions-Renovations: 2007, 2013, 2016
- Square Footage: 68,732 SF
- Design Capacity: 700
- Functional Capacity: 630
- 2024 Enrollment: **568**
- Assessment Budget Cost: \$6,532,061
- Assessment Needs: Outdoor storage, renovate music room, full LED lighting and controls, and re-sod playground
- Bond Project Budget: \$1,703,000
- Bond Scope: New Fire Alarm and HVAC replacement. New PA system, Added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



Grapevine Elementary School

- Year Built: 1994
- Additions-Renovations: 2007, 2013, 2016
- Square Footage: 68,732 SF
- Design Capacity: 800
- Functional Capacity: 720
- 2024 Enrollment: **533**
- Assessment Budget Cost: \$5,637,171
- Assessment Needs: Renovate admin area, replace interior LED lighting and controls, replace grease trap, HVAC and plumbing upgrades.
- Bond Project Budget: \$2,417,000
- Bond Scope: New Fire Alarm and shingle roofing replacement. New HVAC units, and new grease trap. New PA system, added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Silver Lake Elementary School

- Year Built: 1995
- Additions-Renovations: 2007, 2012, 2016
- Square Footage: 81,682 SF
- Design Capacity: 800
- Functional Capacity: 720
- 2024 Enrollment: **450**
- Assessment Budget Cost: \$4,755,126
- Assessment Needs: Re-grade playground and repair drainage, interior/exterior LED lighting and controls, restroom upgrades, foundation repairs.
- Bond Project Budget: \$1,592,885
- Bond Scope: Roofing repairs, and HVAC replacement. New PA system, added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



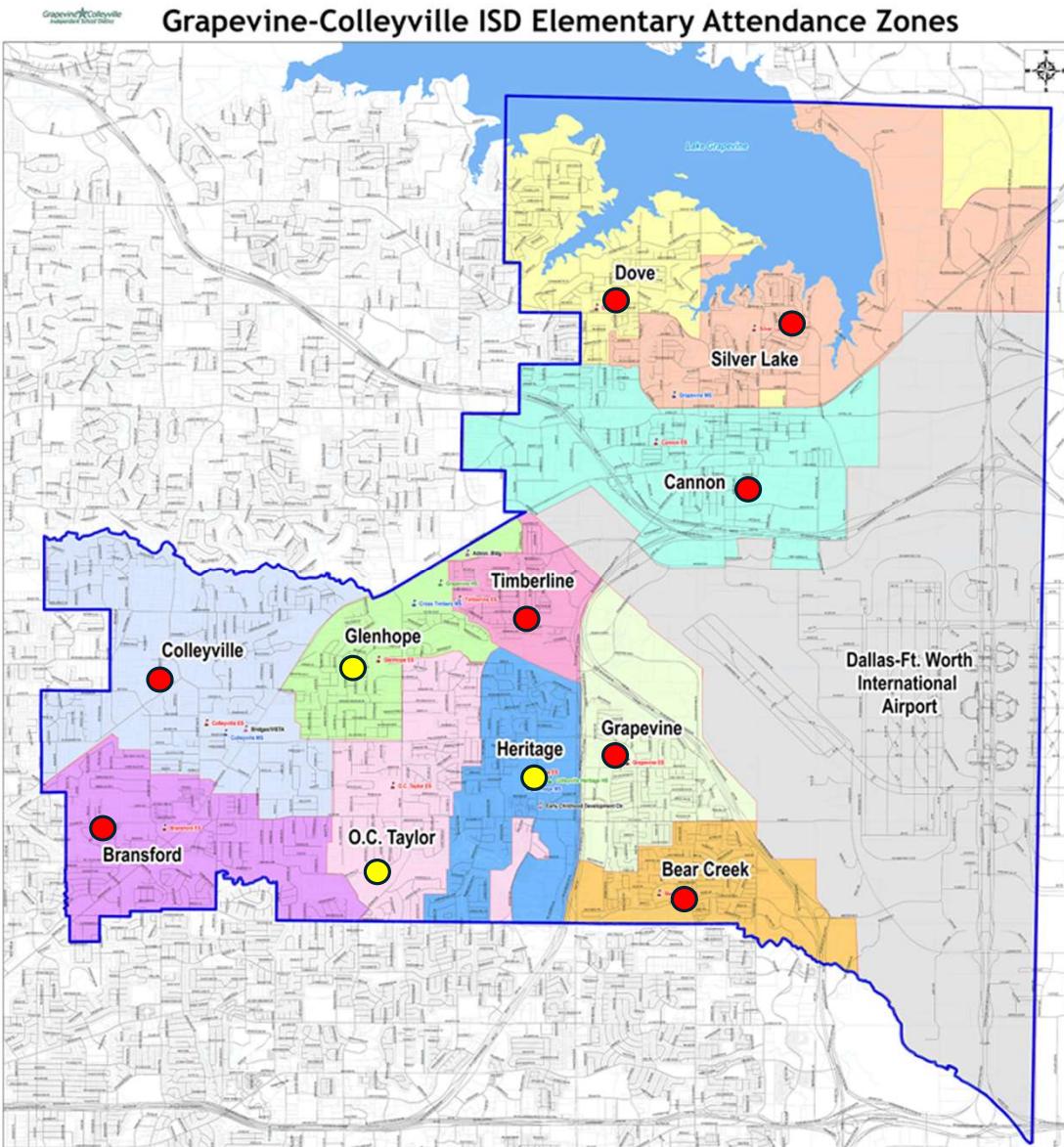
Timberline Elementary School

- Year Built: 1978
- Additions-Renovations: 2007, 2012, 2016
- Square Footage: 98,498 SF
- Design Capacity: 800
- Functional Capacity: 720
- 2024 Enrollment: **593**
- Assessment Budget Cost: \$7,658,697
- Assessment Needs: Work room and break room renovations, interior and exterior LED lighting and controls, restroom upgrades, replace portables and re-grade play areas.
- Bond Project Budget: \$2,474,341
- Bond Scope: New Fire Alarm and partial roofing replacement. Added cameras and access control. New sound system at stage.



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

ELEMENTARY



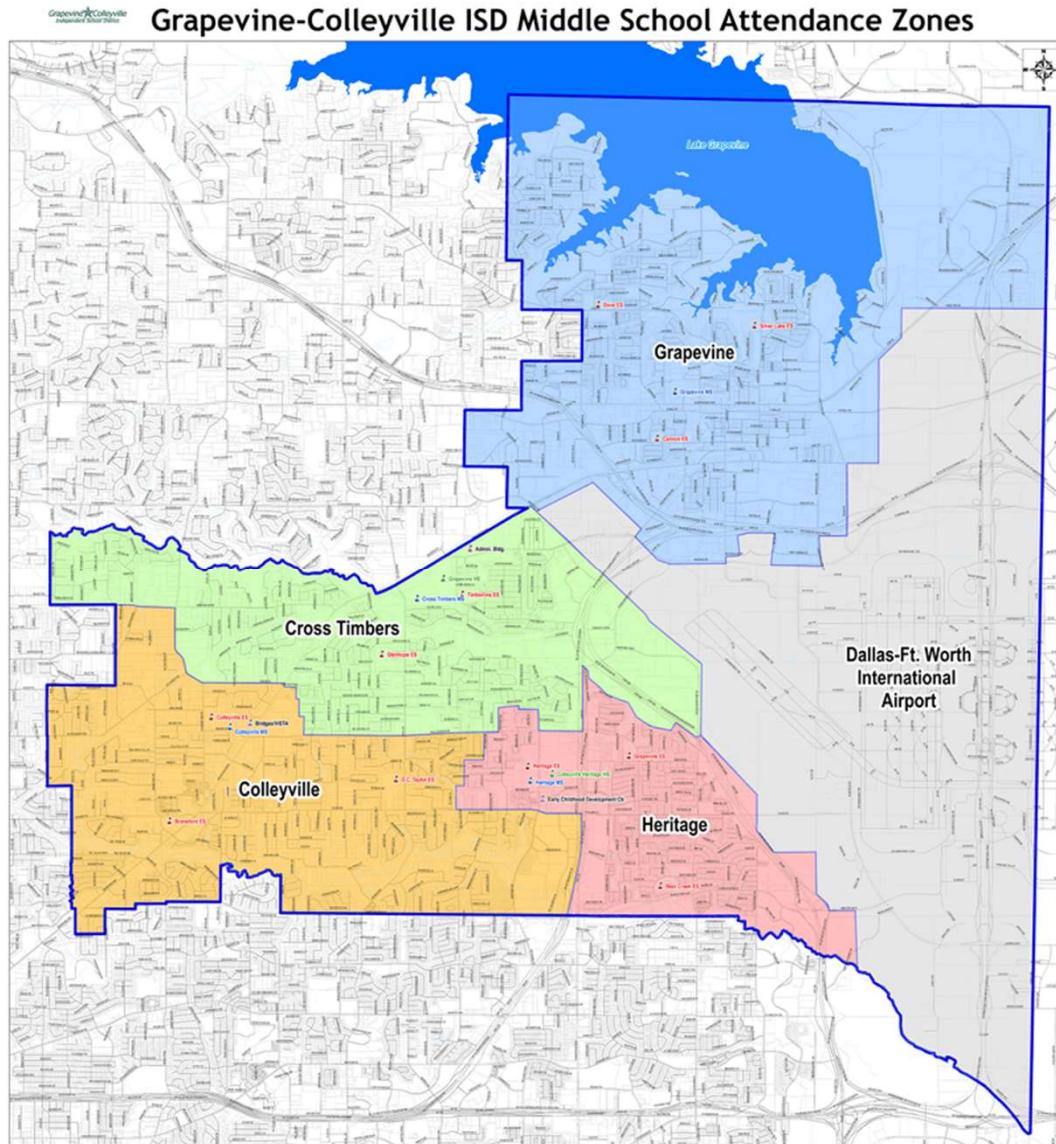
Elementary Schools

- Blue: 106% and above
- Green: 95% - 105%
- Yellow: 85% - 94%
- Red: 84% and below

Huckabee



MIDDLE SCHOOL



Middle Schools

	Current Enrollment*	Design Capacity	Functional Capacity
Colleyville Middle	610	750	600
Cross Timbers Middle	820	925	740
Grapevine Middle	634	900	720
Heritage Middle	724	1000	800

Huckabee



Colleyville Middle School

- Year Built: 1975
- Additions:
- Square Footage: 130,700 SF
- Design Capacity: 750
- Functional Capacity: 600
- 2024 Enrollment: 610
- Assessment Budget: \$17,930,743
- Assessment Needs: Roof Repairs, HVAC upgrades, Electrical upgrades, band hall expansion, restroom upgrades, athletics spaces, add lecture halls and entry vestibules
- Bond Project Budget: \$873,639 (+\$2,000,000 in 2024 Summer)
- Bond Scope: Roof repairs, HVAC upgrades, added security cameras, access control, stage sound system, and FA replacement. Replaced RTU's in 2024 with 2016 Bond Funds



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



Cross Timbers Middle School

- Year Built: 1990
- Additions: 2007, 2013, 2016
- Square Footage: 199,250 SF
- Design Capacity: 925
- Functional Capacity: 740
- 2024 Enrollment: 820
- Assessment Budget: \$24,092,659
- Assessment Needs: Roof Repairs, HVAC upgrades, Electrical upgrades and exterior lighting, new band room, new black box, upgrade snack bar, science lab upgrades athletics upgrades, and sensory spaces
- Bond Project Budget: \$2,074,044 (+\$1,020,000 in 2024 Summer)
- Bond Scope: Roof repairs, HVAC upgrades, added security cameras, access control, stage sound system, and sewer pipe repairs. Replaced RTU's and pumps in 2024 with 2016 Bond Funds



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



Grapevine Middle School

- Year Built: 2001
- Additions: 2007, 2013, 2016
- Square Footage: 160,859 SF
- Design Capacity: 900
- Functional Capacity: 720
- 2024 Enrollment: 634
- Assessment Budget: \$45,562,005
- Assessment Needs: Roof Repairs, HVAC upgrades, Electrical upgrades, stage and cafeteria expansion, new band storage, band and choir renovations, and new instrument storage, and full roof replacement
- Bond Project Budget: \$873,639 (+\$800,000 in 2024 Summer)
- Bond Scope: Roof repairs, chiller replacement, HVAC upgrades, added security cameras, access control, and stage sound system. Replaced turf field in 2024 with 2016 Bond Funds



Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Heritage Middle School



- Year Built: 1993
- Additions: 2006, 2012, 2016
- Square Footage: 150,732 SF
- Design Capacity: 1000
- Functional Capacity: **800**
- 2024 Enrollment: 724
- Assessment Budget: \$17,930,743
- Assessment Needs: Science lab renovation, HVAC upgrades, Electrical upgrades, band hall expansion, restroom upgrades, athletics spaces, fine arts storage space, stadium renovations, sensory spaces, and exterior lighting
- Bond Project Budget: \$963,388 (+\$800,000 in 2024 Summer)
- Bond Scope: Roof repairs, HVAC upgrades, added security cameras, new lift station, access control, stage sound system, and FA replacement. Replaced outdoor turf in 2024 with 2016 Bond Funds

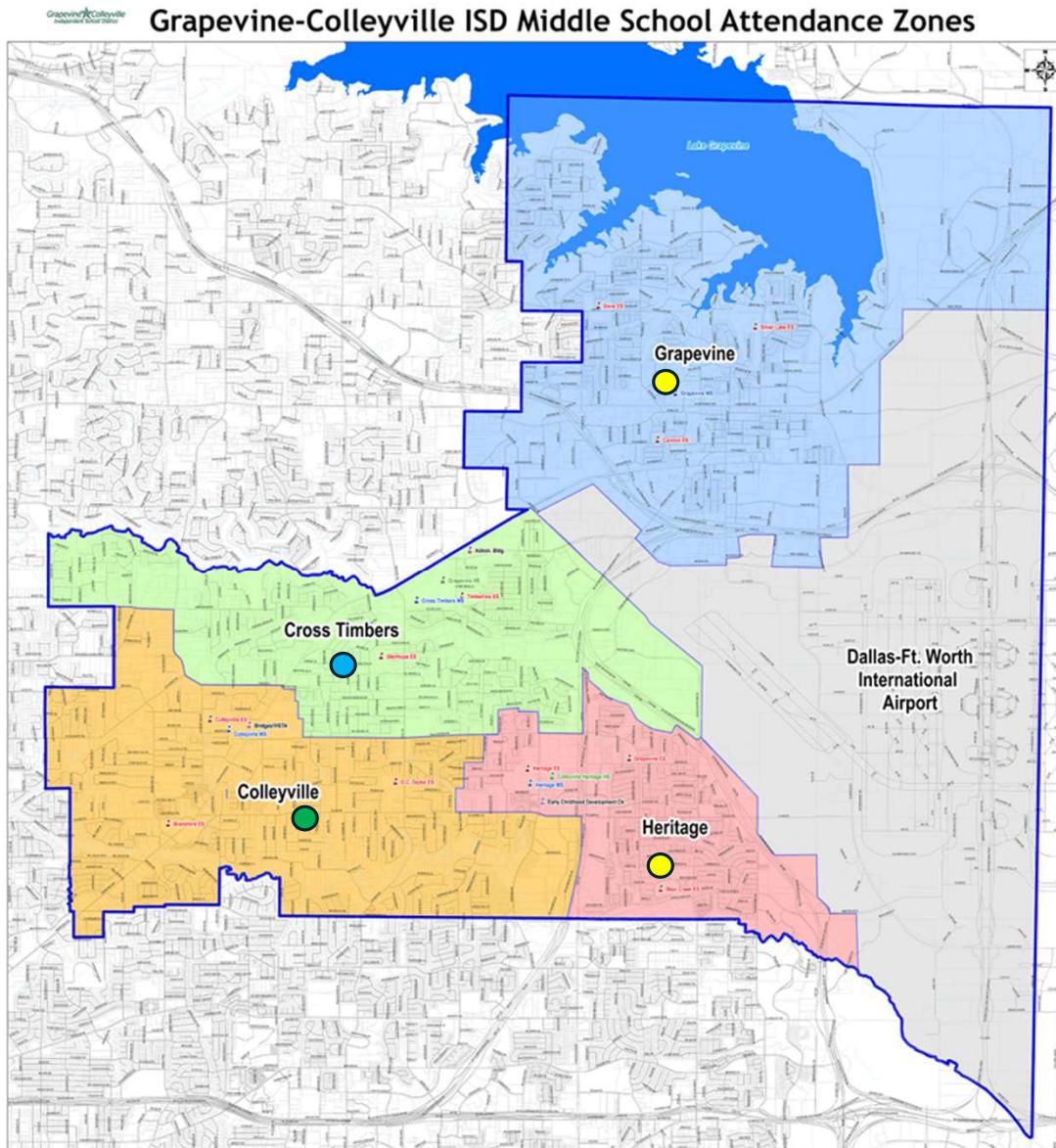


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Huckabee



MIDDLE SCHOOL



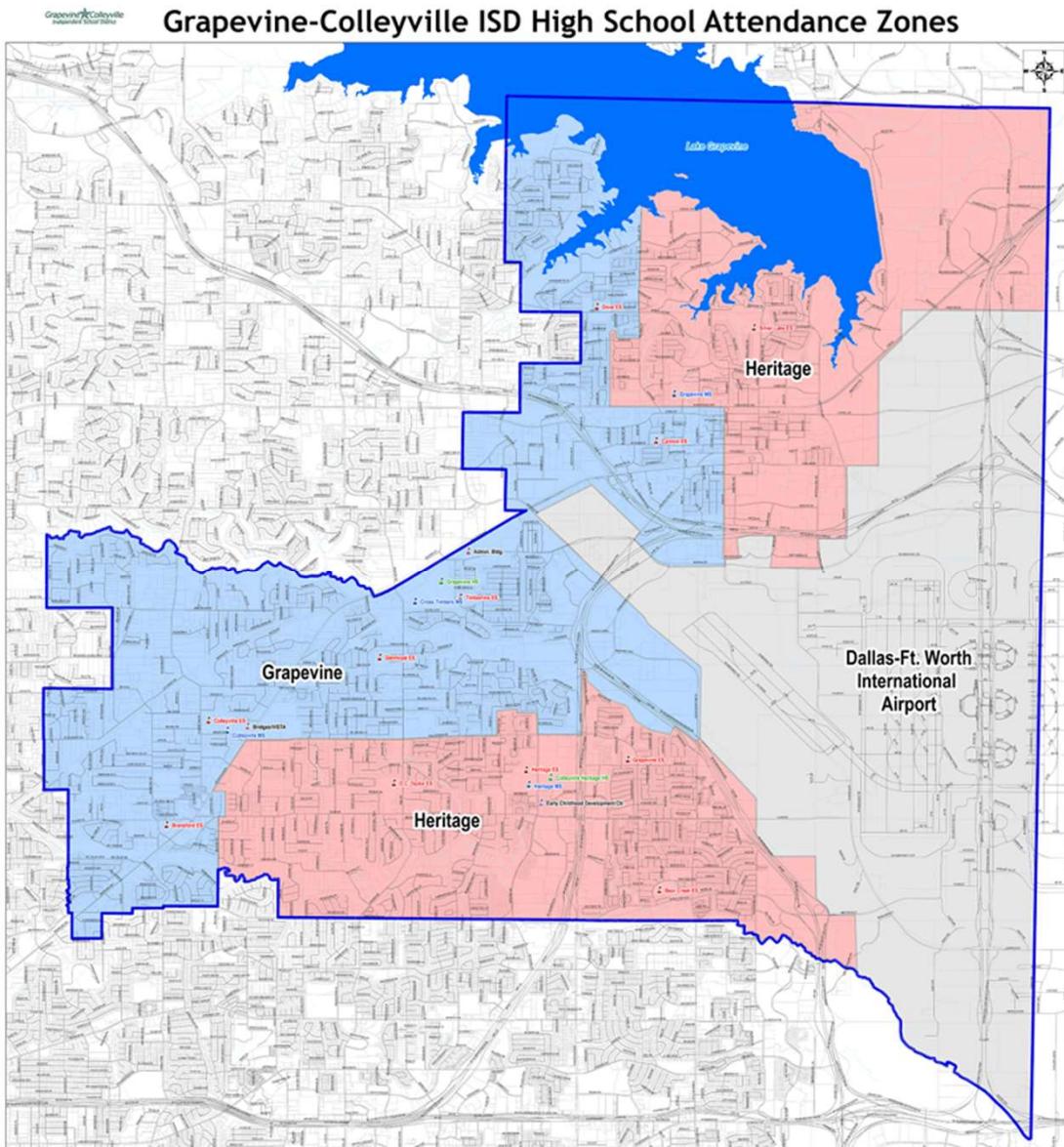
Middle Schools

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- Green 95% - 105%
- Yellow 85% - 94%
- Red 84% and below

Huckabee



HIGH SCHOOL



High Schools

	Current Enrollment*	Design Capacity	Functional Capacity
Colleyville Heritage High	1837	2500	1875
Grapevine High	1624	2400	1800

Huckabee



Colleyville-Heritage High School

- Year Built: 1996
- Additions/Renovations: 2006, 2012, and 2016
- Square Footage: 432,507 SF
- Design Capacity: 2500
- Functional Capacity: **1875**
- 2024 Enrollment: 1837
- Assessment Budget: \$68,706,551
- Assessment Needs: New LED lighting, Fine Arts expansions and additions, athletics upgrades, computer lab upgrades, parking lot repairs, vestibules, and auditorium seating.
- Bond Project Budget: \$20,818,264
- Bond Scope: Replace existing damaged chilled and hot water lines, new culinary CTW kitchen, security cameras, access control, rolling grilles at PAC, new sidewalk to PAC from main building.



Blue 106% and above

Green 95% - 105%

Yellow 85% - 94%

Red 84% and below

Huckabee



Grapevine High School



- Year Built: 1968
- Additions: 2001, 2012, 2016
- Square Footage: 440,314 SF
- Design Capacity: 2,400
- Functional Capacity: **1,800**
- 2024 Enrollment: 1,624
- Assessment Budget: \$105,807,476
- Assessment Needs: New roofing and exterior cladding, TV studio addition, interior and exterior lighting, Band and fine arts expansion, athletics upgrades, HVAC upgrades, science lab showers.
- Bond Project Budget: \$19,472,000 (+\$2,255,000 in 2024 Summer)
- Bond Scope: Full roof replacement, HVAC and electrical upgrades, MAC access gates, security camera additions, access control, PA system replacement.

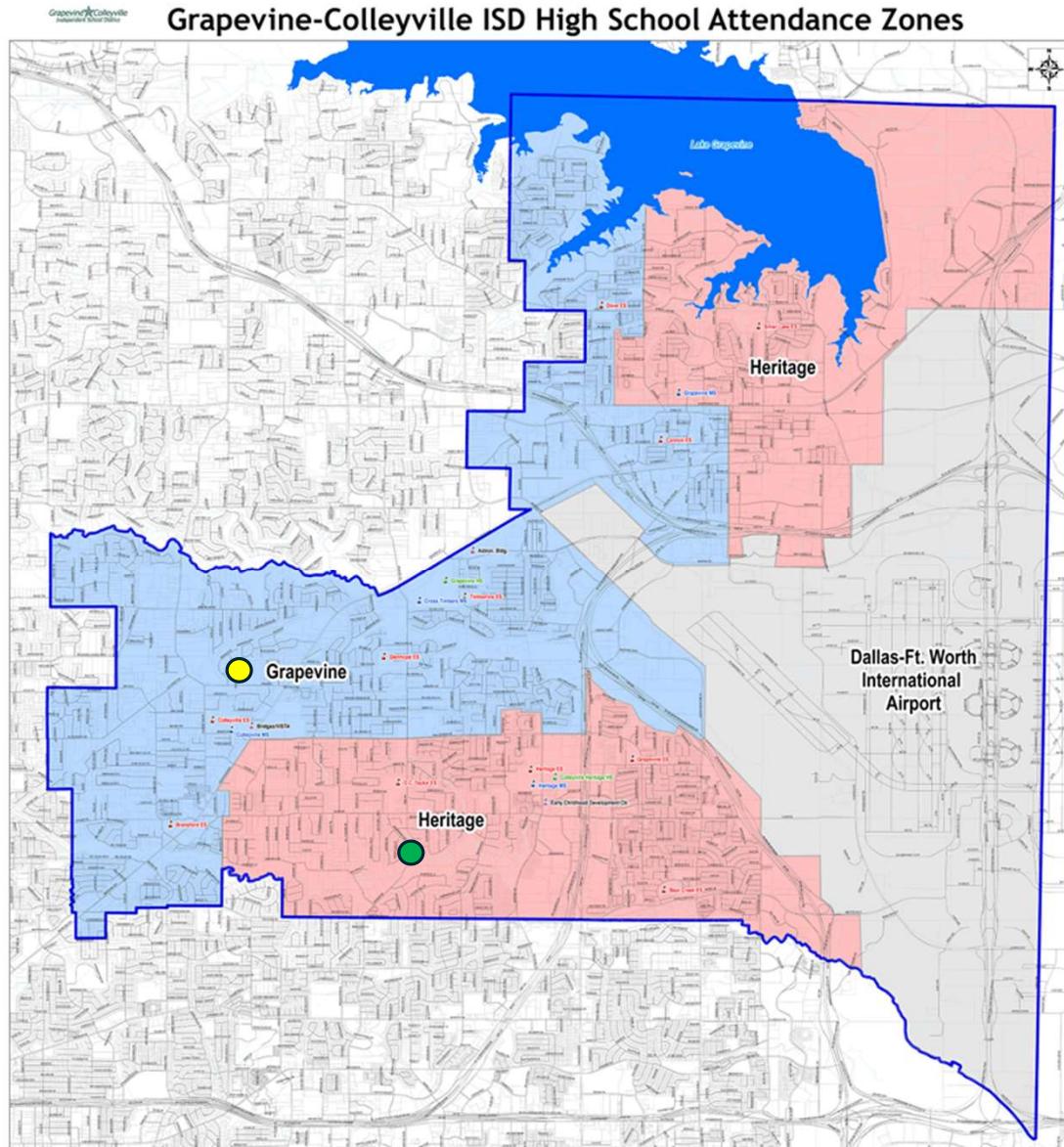


Blue	106% and above
Green	95% - 105%
Yellow	85% - 94%
Red	84% and below

Huckabee



HIGH SCHOOL



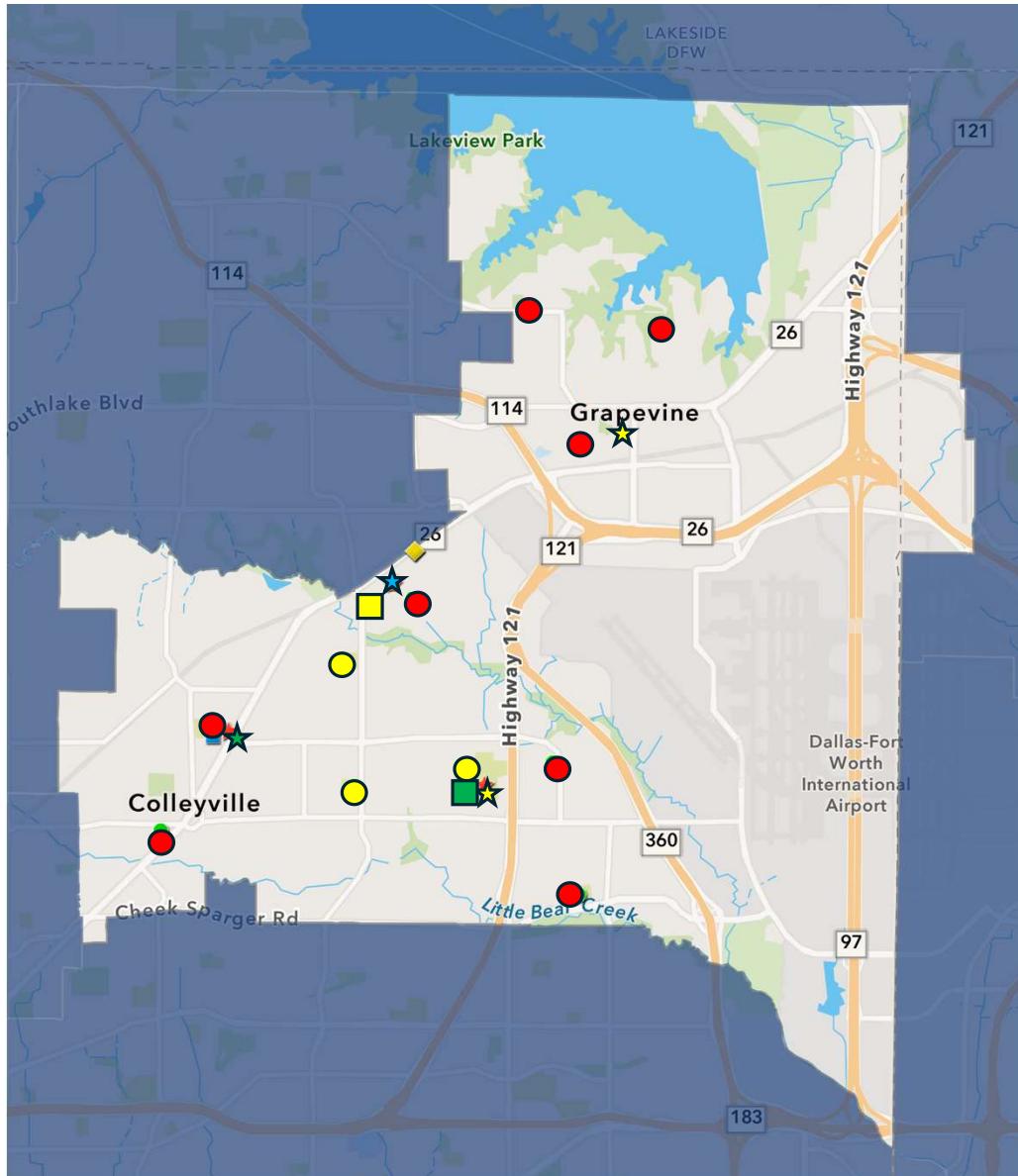
High Schools

- Blue 106% and above
- Green 95% - 105%
- Yellow 85% - 94%
- Red 84% and below

Huckabee +



% at Functional Capacity



Blue

- Cross Timbers MS (111%)

Green

- Colleyville Heritage HS (98%)
- Colleyville MS (102%)

Yellow

- Grapevine HS (90%)
- Grapevine MS (88%)
- Heritage MS (91%)
- Glenhope ES (90%)
- Heritage ES (85%)
- O.C. Taylor ES (86%)

Red

- Bear Creek ES (78%)
- Bransford ES (72%)
- Cannon STEM (78%)
- Colleyville ES (70%)
- Dove ES (65%)
- Grapevine ES (74%)
- Silver Lake ES (63%)
- Timberline ES (82%)

Huckabee +



Seats Available Based on Current Enrollment and Functional Capacity

	Current Enrollment*	Design Capacity	Functional Capacity	% at Capacity		Seats Available
Elementary Schools						
Bear Creek	524	750	675	78%		151
Bransford	455	700	630	72%		175
Cannon STEM	465	660	594	78%		129
Colleyville	415	660	594	70%		179
Dove	411	700	630	65%		219
Glenhope	568	700	630	90%		62
Grapevine	533	800	720	74%		187
Heritage	538	700	630	85%		92
Silver Lake	450	800	720	63%		270
O.C. Taylor	511	660	594	86%		83
Timberline	592	800	720	82%		128
						1675
Middle Schools						
Colleyville Middle	610	750	600	102%		-10
Cross Timbers Middle	820	925	740	111%		-80
Grapevine Middle	634	900	720	88%		86
Heritage Middle	724	1000	800	91%		76
						72
High Schools						
Colleyville Heritage High	1837	2500	1875	98%		38
Grapevine High	1624	2400	1800	90%		176
						214

Huckabee





Huckabee

