Socorro ISD

Regular Meeting

Wednesday, April 15, 2026 6:00 PM

Agenda of Regular Meeting

The Board of Trustees
Socorro ISD

A Regular meeting of the Board of Trustees of Socorro ISD will be held Wednesday, April 15, 2026, beginning at 6:00 PM in the District Service Center Board Room, 12440 Rojas Drive, El Paso, TX 79928.

The meeting will also be made available to the public at the following livestream link: https://youtube.com/live/jFPV4kuz8Io?feature=share.

Although one or more board members may participate by video conference call, a quorum of the Board of Trustees will be physically present at this location for purposes of this meeting and in conformance with the Texas Open Meetings Act. One or more of the vendors being considered at this meeting may appear through video conference call/Microsoft Teams/Zoom. Any such presentation will be visible and audible to anyone attending the open meeting.

The subjects to be discussed, considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

All items on the consent agenda shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration.

1. CALL TO ORDER AND ESTABLISH A QUORUM
2. PLEDGE OF ALLEGIANCE
3. SUPERINTENDENT'S COMMENTS
   - A. Announcement of New Personnel
   - B. District Initiatives/Events
4. BOARD HONORS 7

   Presenter: Daniel Escobar
   - A. SISD elementary students will be recognized for winning the 9th Annual SISD Math Bee
   - B. An Eastlake High School student will be recognized for earning top honors at the 2026 State UIL Cross Examination Debate Competition
   - C. SISD students will be recognized for winning 2026 Scholastic Art & Writing Awards
   - D. SISD students will be recognized for advancing to and competing at the 2026 Texas Science and Engineering Fair
   - E. SISD student-athletes will be recognized for qualifying and competing at the 2026 UIL State Wrestling Meet
   - F. SISD varsity soccer teams will be recognized for winning 2025-2026 UIL Championships
5. SPECIAL PRESENTATIONS 8

   Presenter: Daniel Escobar
   - A. Proclamation for National School Nurse Day, May 6, 2026, to be announced by the Board President 9

INFO: **The Proclamation honors the vital role SISD Nurses play in protecting student health, ensuring safety, supporting attendance and promoting academic success. With increasing student medical complexity, mental health needs and public health responsibilities, school nurses serve as frontline healthcare providers within the educational setting.

6. BOARD OF TRUSTEES BUSINESS
   A. Report and Announcement of Board Member Continuing Education Credit Hours 10
      INFO: **As required by the Texas Administrative Code Chapter 61.1, Board President, Michael Najera, will announce the completed, deficient and exceeding Board training continuing education hours for each Trustee.
7. OPEN FORUM
8. DISTRICT REPORTS
   A. TEA Conservator Executive Summary Report 11
      Presenters: TEA Conservators
   B. Board Goal 2 12
      INFO: **This presentation will provide data on the board goal #2 and progress measures.
      Presenter: Kelly McBain
   C. Budget Development Workshop for 2026-2027 23
      INFO: **A presentation regarding the budget development process will be provided for the Board of Trustees.
      Presenter: David C. Solis
   D. Districtwide Intruder Detection Audit Report Findings 63
      INFO: **An Intruder Detection Audit was conducted in the district by Region 19 ESC. Findings will be shared with the District School Safety and Security Committee, and the Board of Trustees. A plan of action is in place and will be shared with the Board of Trustees.
      Presenter: Paul Solis III
   E. Budget Advisory Committee (BAC) Report 64
      INFO: **Leaders of the Budget Advisory Committee (BAC) will present the committee's final report and recommendations to the Board of Trustees.
      Presenters: BAC Leaders Tom Laign and Dr. Ginger Raya
9. CONSENT AGENDA
   A. Consider approval of Board Meeting Minutes 65
      1. March 11, 2026 Board of Trustees Briefing Meeting
      2. March 25, 2026 Regular Board of Trustees Meeting
      3. April 2, 2026 Board of Trustees Briefing Meeting
   B. Consider approval of Requests for the Use of School Facilities 78
   C. Consider approval of Budget Amendments
      1. Amendments for April 15, 2026 87
   D. Consider approval of Awarding of Bids
      1. Energy Management Controls, OEM Parts and Equipment - RFP No. E2626 93
         INFO: **To secure Energy Management Controls, OEM parts and related equipment necessary to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These products and services are essential for the proper maintenance, repair, and optimization of

HVAC systems and building automation controls throughout district facilities. (Maximum $200,000.00 per year - Budgeted General Funds)

2. Filters and Accessories - RFP No. E2622 96
   INFO: **To obtain filters and related accessories required to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These items are essential for the proper maintenance, performance, and air quality optimization of HVAC systems throughout district facilities. (Maximum $250,000.00 per year - Budgeted General Funds)

E. Consider approval of Requests for Extension
   INFO: **For an additional 1-year accordingly.

1. Athletic Apparel and Miscellaneous Items - RFP No. E2250 99
   INFO: **Extend through June 30, 2027, which is the fourth and final possible extension. (Maximum $550,000.00 - Budgeted General Funds and Federal Funds)
2. Finance ERP Software System - RFP No. E2506 104
   INFO: **Extend through June 30, 2027, which is the first possible extension. (Maximum $589,999.00 - Budgeted General Funds)
3. Learning Management System - RFP No. E2016 108
   INFO: **Extend through June 30, 2027, which is the fourth possible extension. (Maximum $225,000.00 - Budgeted General Funds and Federal Funds)
4. Legal Services - RFQ No. E2377 113
   INFO: **Extend through June 25, 2027, which is the third possible extension. (Maximum $300,000.00 - Budgeted General Funds)
5. Math Instructional Resources - RFP No. E2234 117
   INFO: **Extend through June 30, 2027, which is the fourth and final possible extension. (Maximum $250,000.00 - Budgeted General Funds and Federal Funds)
6. Network Wireless Access Point Licenses - RFP No. E2509 124
   INFO: **Extend through June 30, 2027, which is the first possible extension. (Maximum $273,000.00 - Schools and Libraries Division (E-Rate Program) and Budgeted General Funds)
7. Staffing Services - RFP No. E2360 129
   INFO: **Extend through June 30, 2027, which is the third possible extension. (Maximum $3,500,000.00 - Budgeted General Funds and Federal Funds)
8. Towing Services - RFP No. E2532 137
   INFO: **Extend through June 30, 2027, which is the first possible extension. (Maximum $45,000.00 - Budgeted General Funds)
9. Translation Services - RFP No. E2426 142
   INFO: **Extend through June 30, 2027, which is the first possible extension. (Maximum $100,000.00 - Budgeted General Funds)

F. Consider approval of Contracts

1. Interlocal Agreement - AllOne Health Employee Assistance Program (EAP) Services, Ft. Worth ISD Contract #25-026 151
   INFO: **To continue the Employee Assistance Program (EAP) services with AllOne Health (formally Deer Oaks) utilizing the Ft. Worth ISD awarded contract #25-026 through the Central Texas Purchasing Alliance (CTPA/txctpa.org). (Maximum: estimated $60,000.00 - Budgeted General Funds)

G. Consider approval of purchasing cooperatives and purchases over $50,000

1. OMNIA Partners and TIPS Contracts - Student Laptops and Insurance Services 152
   INFO: **For the acquisition of 4,500 high school student laptops from Decision Tree Inc., along with insurance and warranty services from Securranty.
   (Maximum $4,067,775.00 - Budgeted General Funds [199]; IMA Funds [410])
2. ESC Region 1 South Texas Cooperative Contract RFP #23-0133 Kitchen Equipment and Small Kitchen Wares 156
   INFO: **For the acquisition of food service kitchen equipment, small kitchenware. (Maximum $500,000.00 - Budgeted National School Breakfast and Lunch Program Funds, and Budgeted General Funds)

H. Consider approval of revisions to Local Policy 242
   1. CH (Local) - Purchasing and Acquisition
   2. EHBAA (Local) - Special Education: Identification, Evaluation, and Eligibility

I. Consider approval of Financial Update As of February 28, 2026 249
   INFO: **Each month, financial statements are prepared to provide the Board of Trustees a summary of the District's financial position.

J. Consider approval of Resolution to Decommit and Recommit Committed Fund Balance 339
   INFO: **Resolution to decommit a portion of the District's committed fund balance in the General Fund that were previously set aside for specific projects by Board action; however, the projects have either been completed and the funds were not needed, or the interlocal agreements with the City were never finalized. The remaining balance associated with these items is $1,317,532.61.

K. Consider approval of Teacher Employment Contracts for the 2026-2027 School Year 342
   INFO: **Administration recommends consideration and approval of the item as presented.
   Presenter: Celina Stiles

10. NEW BUSINESS

A. Consider approval of SISD Artificial Intelligence Handbook 343
   INFO: **To add the SISD Artificial Intelligence (AI) Handbook as an Exhibit to Policy CQD (Local). The handbook provides district-wide guidance that supports implementation of existing Board policy by outlining AI literacy expectations, responsible and ethical use, privacy and data security protections, and alignment with student and employee handbooks and acceptable use requirements. Including the handbook as an Exhibit does not modify policy language, but establishes a clear, authoritative reference to guide instructional and operational use of AI while allowing the District to update practices as technology, regulations, and educational needs evolve.
   Presenter: Miguel Moreno

B. Discussion and action to approve award of Job Order Contract (JOC) for HVAC Upgrades at Mission Ridge Elementary School and Sierra Vista STEAM Academy utilizing purchasing cooperative ESC Region 19 Allied States 358
   INFO: **Administration recommends consideration and approval to utilize purchasing cooperative ESC Region 19 Allied States to Noble General Contractors, LLC and authorize administration and legal counsel to prepare and finalize the construction contract to complete the scope of work. (Maximum $2,686,845.40 - available funds from the 2017 Bond and Budgeted General Funds)

Presenter: Liliana Fierro

11. EXECUTIVE SESSION
    A. The meeting is to be closed for discussion with legal counsel and to receive Intruder Detection Audit Report Findings for District campus(es) under Texas Government Code Sections 551.071, 551.072, 551.074 and 551.076.
12. ADJOURN

If, during the course of the meeting, discussion of any items on the agenda is required to be held in a closed meeting, the Board shall conduct a closed meeting as to that item in accordance with Chapter 551, Subchapters D and E, Texas Government Code, the Texas Open Meetings Act.

AGENDA ITEM

Topic: Board Honors **Requested By:** Daniel Escobar, Chief Communications Officer **Division Approval:**	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** 40 minutes **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: N/A	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Students will be invited to receive a certificate.	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:** None

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Board Honors allow the Board of Trustees and Superintendent to formally recognize students for academic, artistic or athletic achievements. The following honors are recommended:

- SISD elementary students will be recognized for winning the 9th Annual SISD Math Bee.
- An Eastlake High School student will be recognized for earning top honors at the 2026 state UIL Cross Examination Debate competition.
- SISD students will be recognized for winning 2026 Scholastic Art & Writing Awards.
- SISD students will be recognized for advancing to and competing at the 2026 Texas Science and Engineering Fair.
- SISD student-athletes will be recognized for qualifying and competing at the 2026 UIL State Wrestling Meet.
- SISD varsity soccer teams will be recognized for winning 2025-2026 UIL championships.

Attachments (List): N/A

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: Special Presentations **Requested By:** Daniel Escobar Chief Communications Officer **Division Approval:**	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** 5 minutes **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: N/A	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Students will be invited to receive a certificate.	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:** None

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Special Presentations allow the Board of Trustees and Superintendent to formally recognize faculty and staff for earning accolades and achievements. The following honors are recommended:

- Proclamation for National School Nurse Day, May 6, 2026, to be announced by the Board President.
  INFO: **The Proclamation honors the vital role SISD Nurses play in protecting student health, ensuring safety, supporting attendance and promoting academic success. With increasing student medical complexity, mental health needs and public health responsibilities, school nurses serve as frontline healthcare providers within the educational setting.

Attachments (List): Proclamation

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Proclamation

National School Nurse Day
May 6, 2026

Whereas, *students are the future and, by investing in them today, we are ensuring our world for tomorrow; and*

Whereas, *families deserve to feel confident that their children will be cared for when they are at school; and*

Whereas, *all students have a right to have their physical and mental health needs safely met while in the school setting; and*

Whereas, *students today face more complex and life-threatening health problems requiring care in school; and*

Whereas, *school nurses have served a critical role in improving public health and in ensuring student's academic success for more than 120 years; and*

Whereas, *school nurses address the home and community factors (e.g. social drivers) that impact students' health; and*

Whereas, *school nurses are professional nurses that advance the well-being, academic success, and life-long achievements of all students by serving on the frontlines and providing a critical safety net for our nation's most fragile children; and*

Whereas, *school nurses act as a liaison to the school community, families, and healthcare providers on behalf of children's health by promoting wellness and improving health outcomes for our nation's children; and*

Whereas, *school nurses support the health and educational success of children and youth by providing access to care when children's cognitive development is at its peak; and*

Whereas, *school nurses are members of school-based teams (e.g. school health services, 504/IEP, disaster/emergency planning) providing care coordination to address the school population; and*

Whereas, *school nurses understand the link between health and learning and are in a position to make a positive difference for children every day, therefore be it*

Resolved, *that the **National Association of School Nurses** celebrates and acknowledges the accomplishments of school nurses everywhere and their efforts to meet the needs of today's students by providing and advocating for quality student-centered care and offers gratitude for the nation's school nurses, who contribute to our local communities by supporting students to stay healthy, in school, safe, and ready to learn, and keeping parents and guardians at work, not just on this **National School Nurse Day**, but in every opportunity throughout the year.*

Now, Therefore, *We, James P. Vasquez, Superintendent of the Schools, and the Board of trustees of the Socorro Independent School District, do hereby proclaim Wednesday, May 6, 2026, as "School Nurse Day" in Socorro Independent School District, and commend its observance to all citizens.*

Adopted this 15th day of April, 2026

Michael A. Najera
Board President

SOCORRO INDEPENDENT SCHOOL DISTRICT
Est. July 8, 1961

James P. Vasquez
Superintendent of Schools

AGENDA ITEM

Topic: Board Member Continuing Education Credit Hours **Requested By:** Board President, Michael Najera **Division Approval:**	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: For information only	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As required by the *Texas Administrative Code* Chapter 61.1, Board President, Michael Najera, will announce the completed, deficient and exceeding Board training continuing education hours for each Trustee. This information is required to be reflected in the minutes and made available to the local media.

Attachments (List): N/A

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: TEA Conservator Executive Summary Report **Requested By:** **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested:	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

A summary report will be provided for the Board of Trustees.

Attachments (List): N/A

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: Board Goal 2 **Requested By:** Melissa Parham, Chief Academic Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: For information only	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Kelly Mcbain, Director for Research and Evaluation; and, Jina Eksengskri, School Improvement Officer	**Who Has Been Involved? (List)** Melissa Parham, Chief Academic Officer
How Will It Benefit The District's Mission/Goals? Student Achievement	**How Will Request Be Financed?** N/A **Cost To District:** N/A

Summary of Topic (Need, Program Description, Recommendation, Timeline)

This presentation will provide data on the board goal #2 and progress measures.

Attachments (List): Presentation

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

District Goal 2

April 15, 2026

THE NEXT CHAPTER IS OURS #TeamSISD ALL IN

Goal 2: Early Math

Early Math: The percentage of 3rd grade students that scored Meets Grade Level on STAAR Math will improve from 48% in May 2025 to 58% in May 2030.

Baseline (2025)	2026	2027	2028	2029	2030
48%	50%	52%	54%	56%	58%

Early Math: The percentage of 3rd grade students that scored Meets Grade Level on STAAR Math will improve from 48% in May 2025 to 58% in May 2030.

	2025	2026	2027	2028	2029	2030
All Students	**48%**	**50%**	**52%**	**54%**	**56%**	**58%**
African American	50%	52%	54%	56%	58%	60%
Hispanic	47%	49%	51%	53%	55%	57%
White	60%	62%	64%	66%	68%	70%
Special Education	29%	31%	33%	35%	37%	39%
Eco Dis	43%	45%	47%	49%	51%	53%
Emergent Bil	39%	41%	43%	45%	47%	49%

Progress Measures

Progress Measures

GPM 2.1 Increase 2nd Grade EOY STEMscopes Math performance at the Tier 1 (Meets Grade Level) from X% in May 2026 to Y% in May 2028. Baseline data will be established in May 2026.

GPM 2.2 Increase 1st Grade EOY STEMscopes Math performance at the Tier 1 (Meets Grade Level) from X% in May 2026 to Y% in May 2028. Baseline data will be established in May 2026.

GPM 2.3 Increase Kindergarten EOY STEMscopes Math performance at the Tier 1 (Meets Grade Level) from X% in May 2026 to Y% in May 2028. Baseline data will be established in May 2026.

Early Math Progress Measures

Early Childhood Data 2025-26		
	Beginning of Year	**Middle of Year**
2nd Grade	43%	61%
1st Grade	80%	76%
Kinder	69%	81%

Kindergarten BOY and MOY assessment is TXKEA
1st and 2nd Grade BOY and MOY assessment is StemSCOPES

Early Math Data:

Goal: The percentage of 3rd grade students that scored Meets Grade Level on STAAR Math will improve from 48% in May 2025 to 58% in May 2030.

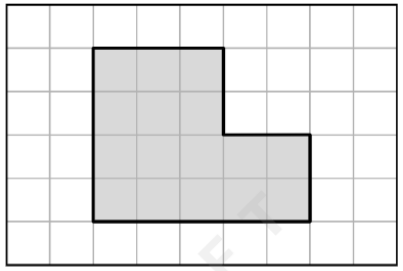
Early Childhood Data 2025-26				
	MP1	**MP2**	**Fall Interim 2025-26**	**Spring Interim 2025-26**
3rd Grade	38%	51%	51%	44%

Curriculum & Instruction Supports

- Increase the use of models, tables, and interactive test types within district-created assessments.

13. **Selected Response** | No DOK | 3.6.D [S]

The shaded figure on the grid represents the ceiling of a closet. The ceiling has two rectangular sections.



☐ = 1 square foot

What is the area of the ceiling in square feet?

A. 12 square feet

B. 10 square feet

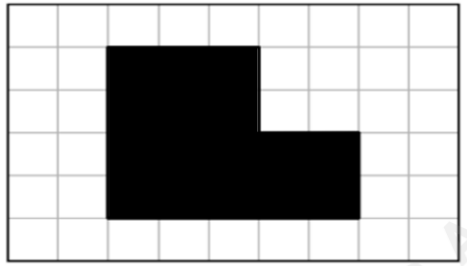
C. 20 square feet

D. 16 square feet

12. **Selected Response** | DOK 2 | 3.6.D [S]

The shaded figure on the grid represents the ceiling of a closet. The ceiling has two rectangular sections.

What is the area of the ceiling in square feet?



☐ = 1 square foot

A. 12 square feet

B. 10 square feet

C. 20 square feet

D. 16 square feet

Curriculum & Instruction Supports

- Support students with opportunities for productive struggle
- Provide additional training for 3rd grade teachers
- Provide hands-on materials to support conceptual learning

Are We on Track?

2025 and 2026 Interim Data			
	Spring 2025	Fall 2025	Spring 2026
3rd Grade Meets Grade Level	48%	51%	44%

AGENDA ITEM

Topic: Budget Workshop **Requested By:** David C. Solis, Chief Financial Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** √ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested:	□ **Action Needed by:** _____ √ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

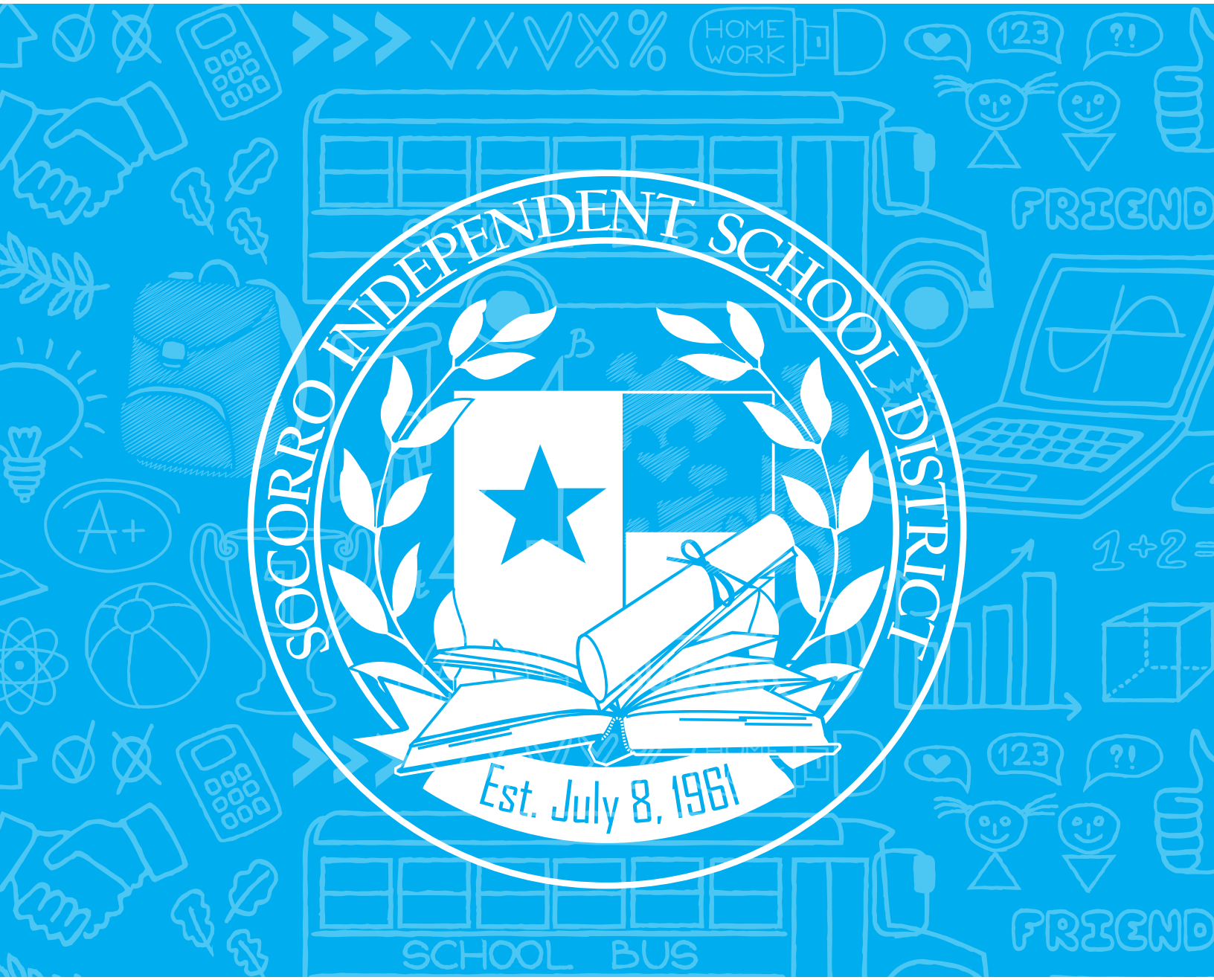
A presentation regarding the budget development process will be provided for the Board of Trustees.

Attachments (List): Preliminary Budget Book

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting



THE NEXT CHAPTER IS **OURS**

#TeamSISD

ALL IN

2026-2027 PRELIMINARY BUDGET

APRIL 15, 2026

SOCORRO INDEPENDENT SCHOOL DISTRICT
12440 ROJAS DR. • EL PASO TX • 79928 • WWW.SISD.NET

TABLE OF CONTENTS

Executive Summary

Board of Trustees	1
Socorro ISD District Profile	2
Strategic Plan	3
Socorro ISD Cabinet	4

Budget Overview

Introduction	5
District Goals & Constraints	6
Financial Context and Challenges	6
Budget Advisory Committee	10
Budget Development Timeline and Process	11
Student Enrollment	14
Property Tax Information	18
Fund Balance	21
Administrative Cost Ratio	23

Budget Summary

Preliminary Operating Budget – All Funds	25
General Fund	26
Child Nutrition Services Fund	29
Debt Service Fund	32

Appendix

Taxpayer Impact Statement	35

BOARD OF TRUSTEES AND ADMINISTRATION

BOARD OF TRUSTEES

Michael A. Najera - President

Paul Guerra - Vice President

Marivel N. Macias - Secretary

Alice Gardea - Trustee

Manny Rodriguez - Trustee

Charles W. Smith - Trustee

Ryan Woodcraft - Trustee

TEA CONSERVATORS

Dr. Michael Hinojosa

ADMINISTRATION

James P. Vasquez - Superintendent of Schools

Melissa Parham – Chief Academic Officer

Carlos Guerra - Assistant Superintendent of Secondary Education

Jennifer Trejo - Assistant Superintendent of Elementary Education

David C. Solis - Chief Financial Officer

Horacio Hernandez - Chief Technology Officer

Enrique Herrera – Assistant Superintendent of Administrative Services

Daniel Escobar - Chief Communications Officer

Celina Stiles - Chief Human Resources Officer

BUDGET DEPARTMENT

David Gutierrez – Budget Director

Jesus Armas – Budget Analyst

Dinorah Aleman – Budget Analyst

BOARD OF TRUSTEES

The Socorro ISD Board of Trustees consists of seven elected citizens who work with community leaders, families, and educators to develop sound educational policies that support student achievement and ensure the solvency of the District. The Board operates with a commitment to SISD students and community, a continued focus on student achievement and improvement, and high ethical standards to govern the school district. Together, they are a strong and cohesive team that helps the district continuously set and achieve new levels of excellence. Five of the trustees represent single-member districts and two are elected at-large.



Michael A. Najera
President
District At-Large
Term Expires: 2027



Paul Guerra
Vice President
District 4
Term Expires: 2029



Marivel N. Macias
Secretary
District At-Large
Term Expires: 2027



Alice Gardea
Trustee
District 1
Term Expires: 2027



Manny Rodriguez
Trustee
District 5
Term Expires: 2029



Charles W. Smith
Trustee
District 3
Term Expires: 2029



Ryan Woodcraft
Trustee
District 2
Term Expires: 2029

DISTRICT PROFILE

The Socorro Independent School District is a large urban school district serving some 45,700 students with innovative instruction in state-of-the art facilities. Team SISD is an outstanding educational institution having been recognized at the local, state, and national level with numerous achievements.



A-Rated Campuses*

Bill Sybert School
Cactus Trails Elementary
Campestre Elementary
Horizon Heights Elementary
Loma Verde Elementary
Lujan-Chavez Elementary
Sgt. Jose Carrasco Elementary
Sgt. Roberto Ituarte Elementary
Sierra Vista STEAM Academy
Capt. Walter E. Clarke Middle
Col. John O. Ensor Middle
Eastlake Middle
Montwood Middle
Salvador H. Sanchez Middle
Spec. Rafael Hernando III Middle
SSG. Manuel R. Puentes Middle
William D. Slider Middle
Mission Early College High School

District rating - B with overall score of 86

90% of SISD schools earned A or B ratings

Notable Numbers

Attendance rate (2024)	94.0%
Graduation rate (Class of 2024)	92.7%
Total graduates (Class of 2024)	3,670
Scholarships and grants earned by graduates (Class of 2025)	$72.7m

Faculty & Staff

Total full-time employees	5,390
Teachers	2,807
Professional Support	555
Campus Administration	147
Central Administration	45
Educational Aides	485
Auxiliary Staff	1,859
Technical/Clerical	482

Enrollment

Students	46,668
Minority	95.2%
Economically Disadvantaged	71.7%
Emergent Bilingual	28.6%
Military-connected Students	14.2%

Campuses

Campuses	50
Comprehensive High Schools	6
Middle Schools	11
PK-8 Schools	5
Elementary Schools	25
Specialty Campuses	3

**Data from 2024-2025 Texas Academic Performance Report*



SOCORRO ISD BOARD GOALS

The Socorro Independent School District is diligently working to continue its long legacy of student success and academic achievement. The district is charging ahead with renewed student-focused goals and constraints established by the Board of Trustees in December 2025, which were shaped by valuable feedback from parents, students, teachers and community members.

These goals reflect the priorities and insights gathered during community listening meetings that took place in spring 2025. Following this input, the district is dedicated to implementing strategies and initiatives that support student success, ensuring our efforts align with the needs and expectations of the SISD community. The goals emphasize enhancing academic performance, promoting college and career readiness and fostering overall student success, while the constraints focus on responsible financial stewardship and delivering a positive experience for every stakeholder.

Guided by this community-powered vision, SISD is committed to elevating every student's success. Together, we are embarking on an exciting new chapter, paving the way for a brighter future for all SISD students.

GOALS

1

Early Literacy:
The percentage of 3rd grade students that scored Meets on STAAR RLA will improve from 58% in May 2025 to 63% in May 2030.

2

Early Math:
The percentage of 3rd grade students that scored Meets Grade Level on STAAR Math will improve from 48% in May 2025 to 58% in May 2030.

3

8th Algebra:
The percentage of 8th grade students that scored Meets Grade Level on STAAR EOC Algebra I will increase from 70% in May 2025 to 75% in May 2030.

4

CCMR:
The percentage of graduates who meet CCMR criteria will increase from 85% in 2025 to 93% in 2030.

CONSTRAINTS

1 **Financial Responsibility:** The Superintendent shall not implement practices that compromise financial sustainability.

2 **Financial Responsibility:** The Superintendent shall not allow the district to operate without a sustainable self-funded healthcare plan.

3 **Stakeholder Engagement:** The Superintendent shall not operate without consideration of Socorro ISD Stakeholder Experience.

Tomorrow's Leaders Learning Today

VISION

The mission of the Socorro Independent School District is to optimize each students' academic, artistic, athletic, career, and interpersonal opportunities.

MISSION

SOCORRO ISD CABINET



James P. Vasquez
Superintendent of Schools



Daniel Escobar
Chief Communications Officer



Carlos Guerra
Assistant Superintendent of Schools



Enrique Herrera
Assistant Superintendent Administrative Services



Melissa Parham
Chief Academics Officer



Horacio Hernandez
Chief Technology Officer



David S. Solis
Chief Financial Officer



Celina Stiles
Chief Human Resources Officer



Jennifer Trejo
Assistant Superintendent of Schools

BUDGET OVERVIEW

INTRODUCTION

The Socorro Independent School District's 2026–27 budget was developed to reflect a balanced, transparent, and strategic approach to supporting student success while addressing ongoing financial challenges. The budget is guided by nationally recognized best practices from the Association of School Business Officials (ASBO) and is structured to provide clear insight into how resources are allocated across the district.

This document serves not only as the district's financial plan, but also as a communication tool to help the Board of Trustees, staff, and community understand the financial environment, the decisions being made, and the priorities guiding those decisions.

The development of the budget is grounded in the following principles:

- Clear and understandable financial communication
- Alignment of resources with district goals student outcomes and constraints
- Transparency in assumptions, trends, and financial conditions
- Inclusion of stakeholder input
- Compliance with state law and financial reporting standards

BUDGET ADOPTION

Socorro ISD follows all requirements established under Texas law to ensure that the budget process is open, transparent, and accountable.

Each year, the Superintendent and Financial Services team prepare a proposed budget that includes three primary funds:

- General Fund (Fund 199)
- Child Nutrition Fund (Fund 240)
- Debt Service Fund (Fund 599)

Prior to adoption, the district is required to publish a public notice and hold a public hearing. This process provides an opportunity for community members to review the proposed budget and tax rate and offer input.

In accordance with recent legislative requirements, the meeting notice must also include a Taxpayer Impact Statement, which provides an estimate of how the proposed tax rate compares to the current rate for the median homestead property.

The Board of Trustees must adopt the budget before the start of the fiscal year on July 1. Once adopted, the budget becomes the district's official spending plan. Any subsequent amendments must be approved by the Board in a public meeting.

DISTRICT GOALS AND CONSTRAINTS

GUIDING THE BUDGET PROCESS

The 2026–27 budget is guided by District Goals and Constraints adopted by the Board of Trustees in December 2025. These establish clear expectations for student outcomes and provide direction for how resources should be prioritized.

The district's goals focus on improving student performance in:

- Early literacy
- Early mathematics
- Algebra I performance
- College, Career, and Military Readiness (CCMR)

These goals establish measurable expectations and reflect the district's commitment to continuous improvement.

To support these goals, the Board established constraints that ensure the district operates in a responsible and sustainable manner. These constraints are particularly important during the budget process, as they guide decisions related to staffing, programs, and resource allocation.

CONSTRAINT FOCUS: FINANCIAL STABILITY AND SUSTAINABILITY

One of the Board's expectations is that the district operates in a financially responsible and sustainable manner, making decisions that protect the district's financial health while continuing to support students.

To guide this work, the Board established clear financial targets:

- **Rebuilding Fund Balance:** Increasing financial reserves from approximately 29 days to 33 days of operating expenses by 2028, while continuing to work toward the Board's long-term goal of 75 days
- **Achieving Balanced Operations:** Maintaining a balanced budget and working toward generating a positive year-end surplus
- **Improving Financial Rating:** Strengthening the district's rating under the state's FIRST accountability system, with the goal of moving from "Substandard Achievement" to "Above Standard Achievement"

These targets provide a framework for decision-making and reinforce a long-term approach to financial stability.

FINANCIAL CONTEXT AND CHALLENGES

DECLINING ENROLLMENT

Since 2023, the district has experienced a steady decline in student enrollment, which directly reduces the amount of funding received from the state.

For the 2026–27 fiscal year:

- Projected enrollment is approximately 45,192 students
- This represents a decline of approximately 725 students from the prior year

Because state funding is largely based on Average Daily Attendance (ADA), this decline is estimated to reduce revenue by approximately $7 million.

This decline impacts several areas of district operations:

- **Staffing:** As enrollment decreases, staffing levels must be adjusted while continuing to support student learning and maintain appropriate classroom support.
- **Use of Facilities:** Fewer students may result in underutilized campuses or spaces, requiring the district to evaluate how facilities are used.
- **Ongoing Costs:** Many costs, such as utilities, maintenance, and transportation, remain relatively fixed and do not decrease at the same pace as enrollment, creating additional budget pressure.
- **Long-Term Planning:** The district must adjust future plans to reflect changes in enrollment, funding, and facility needs.

To support long-term planning, the district is conducting a comprehensive facilities assessment, including a demographic study, to better understand enrollment trends, campus utilization, and future facility needs.

RISING OPERATIONAL COSTS

Since 2019, the cost of everyday goods and services has increased by about 23–24%. This means the district is paying more for things like salaries, utilities, transportation, and classroom materials. Even though inflation has slowed down recently, prices are still higher than they were just a few years ago.

At the same time, the district is serving fewer students and state funding has not increased enough to keep up with these rising costs. This creates a gap between what the district receives in funding and what it costs to operate schools.

Because of this, the district must make careful and sometimes difficult decisions to balance the budget while continuing to support students, staff, and school programs.

STATE FUNDING AND LEGISLATIVE IMPACT OF HOUSE BILL 2

The 89th Texas Legislative Session, through House Bill 2 (HB2), provided approximately $8.5 billion in new funding for public schools. This funding is intended to support key areas such as teacher and staff compensation, special education, early childhood programs, and school safety. HB2 was signed into law on June 4, 2025.

House Bill 2 includes several important changes to school funding, including an increase to the basic allotment from $6,160 to $6,215 per student, as well as new allotments such as the Teacher Retention Allotment (TRA) and Support Staff Retention Allotment (SSRA), which provide ongoing salary support for teachers and other staff. The legislation also includes targeted funding increases for special education, early childhood programs, career and technical education, and school safety, along with expanded teacher incentive programs.

While Socorro ISD received additional funding through HB2, most of the funding is restricted for specific purposes and cannot be used to support general operations. As a result, only a limited portion of the funding is available to address the district's broader financial needs.

Although this funding provides important support for staff and targeted programs, it does not fully offset rising operational costs or the financial impact of declining enrollment. The district must

continue to carefully manage its budget, balance priorities, and focus on long-term solutions to maintain financial stability while continuing to support students and staff.

HEALTH FUND

Socorro ISD is working to improve the long-term stability of its Health Fund, with the goal of becoming fully self-funded. In prior years, the amount collected through employee and district contributions was not enough to cover the cost of healthcare claims. As a result, the district used General Fund dollars to cover the difference, reducing resources available for other district needs.

Over time, this gap has been significant. Since 2020, the district has transferred more than $44 million from the General Fund to support the Health Fund, reflecting the ongoing difference between contributions and actual healthcare costs.

In November 2025, the Board of Trustees approved changes to the health plan to better align contributions with costs and reduce the need for continued General Fund support. These changes included moving from three plan options to two, adjusting deductibles, co-pays, and out-of-pocket costs, and increasing district contributions to support employees enrolled in the Consumer Driven Health Plan (CDHP) and their Health Savings Accounts (HSAs), while continuing coverage for essential medical needs.

For 2025–26, the district budgeted approximately $7 million to address the gap between contributions and healthcare claims. For 2026–27, that need is projected to decrease to approximately $2 million, reflecting progress toward better aligning revenues and costs within the Health Fund.

The district will continue to closely monitor the Health Fund and make adjustments as needed, with the long-term goal of operating a truly self-funded plan that no longer relies on support from the General Fund.

ENROLLMENT GROWTH AND RETENTION

Socorro ISD is focused on retaining current students and attracting new families by strengthening academic programs, expanding learning opportunities, and investing in school facilities. The district is also working to reconnect with families who have previously left and is placing a strong emphasis on improving customer service so that every family feels welcomed, supported, and valued.

The district is also proud to support military-connected families. Currently, 49 of its 50 campuses are recognized as Purple Star campuses, reflecting a strong commitment to meeting the unique needs of military students and their families.

These efforts are aimed at building trust with the community, strengthening relationships with families, and supporting more stable enrollment over time, which is important for both the district's financial health and the continued success of its students.

VOTER-APPROVAL TAX RATE ELECTION

As the district works to address ongoing financial challenges and plan for the future, it continues to explore different options to manage rising costs and limited state funding. One of those options is a Voter-Approval Tax Rate Election (VATRE).

The district held a VATRE in November 2025; however, it did not pass. As part of the ongoing budget process, the district may consider another VATRE in fall 2026.

If approved by voters, a VATRE would provide additional funding to support the district. The first three pennies would generate the greatest level of funding, approximately $23 million annually, with a significant portion coming from the state. Each additional penny after that would generate about $2.9 million per year.

As shown in the table, the impact to the average homeowner remains relatively modest. Based on an average home value of $233,000 and a taxable value of approximately $93,000, each penny represents about $9 per year, or approximately $0.78 per month.

VATRE (Cents)	Total Revenue Generated	Annual Cost (Avg Home)	Monthly Cost
1¢	$7.7	$9.30	$0.78
2¢	$15.4	$18.60	$1.55
3¢	$23.1	$27.90	$2.33
4¢	$26.0	$37.20	$3.10
5¢	$28.9	$46.50	$3.88
6¢	$31.8	$55.80	$4.65
7¢	$34.7	$65.10	$5.43
8¢	$37.6	$74.40	$6.20
9¢	$40.5	$83.70	$6.98
10¢	$43.4	$93.00	$7.75
11¢	$46.3	$102.30	$8.53
12¢	$49.2	$111.60	$9.30

State law allows the district to access up to 12 additional pennies with voter approval. Any future decision would be made carefully, taking into account the district's needs, community input, and the impact on taxpayers.

This additional funding could help support employee salaries, maintain academic programs, and cover day-to-day operational needs. It would also help reduce the need for difficult budget reductions and allow the district to continue providing strong educational opportunities for students.

COST-SAVING MEASURES

To address prior budget challenges, Socorro ISD implemented several targeted steps to manage costs. As the district develops the 2026–27 budget, this work continues with a focus on refining and building on those efforts:

- **Position Management:** Continuing to review vacant and non-essential positions to help manage payroll costs
- **Staffing Alignment:** Adjusting staffing levels based on enrollment and program needs
- **Program Review:** Carefully evaluating program offerings while working to maintain opportunities for students
- **Separation Incentive:** Previously offered as a voluntary option and may continue to be used as a strategy to manage staffing costs

These efforts reflect the district's ongoing approach to developing a balanced budget while making thoughtful decisions that consider both financial needs and the overall impact on students and staff.

BUDGET ADVISORY COMMITTEE (BAC)

The Budget Advisory Committee (BAC) played an important role in the development of the 2026–27 budget by providing input and perspective from across the district and community.

The committee was composed of representatives appointed by each Trustee and the Superintendent, including community members, district staff, and key stakeholder groups. This structure ensured a broad range of perspectives and helped strengthen transparency throughout the budget development process.

Over the course of four structured meetings, the BAC reviewed the district's financial position, examined how public school funding works in Texas, and discussed the key challenges impacting the district's budget. These discussions included enrollment trends, revenue limitations, rising costs, and the structural constraints within the current school finance system.

The process was intentionally designed to move beyond general awareness and into practical application. Committee members reviewed financial data, analyzed historical trends, and participated in a hands-on budget development exercise. During this exercise, members were asked to make real-world decisions about how to allocate limited resources while maintaining district priorities.

This process required thoughtful discussion and a clear understanding of the tradeoffs involved in balancing a budget. Members had to consider competing priorities such as staffing, program needs, operational costs, and long-term financial stability.

Through this work, the BAC gained a deeper understanding of the financial challenges facing the district and the complexity of the budget process. The feedback and recommendations provided by the committee will be considered as part of the overall budget development process and helps inform the district's approach to aligning resources with its priorities.

BUDGET CHALLENGES AND CONSIDERATIONS

The district continues to face several financial challenges that are placing added pressure on available resources:

- **Declining Enrollment:** After several years of growth, enrollment has declined each year since 2023, resulting in a decrease in state funding.
- **Rising Costs:** Higher prices for goods, services, and materials continue to impact day-to-day operations and stretch the district's budget.
- **Utility Costs:** Potential increases from utility providers may lead to higher operating expenses.
- **Aging Facilities:** Many of our buildings require ongoing maintenance and, in some cases, major repairs or equipment replacement to remain safe and functional.
- **Technology Replacement:** Student devices purchased during the pandemic are reaching the end of their useful life. With federal ESSER funding no longer available, the district must identify new funding sources to replace these devices.

- **Health Fund:** In prior years, the district relied on General Fund support to address the gap between contributions and healthcare claims. While recent changes are helping reduce that need, it continues to be an important financial consideration.

Together, these factors continue to create financial pressure as the district works to develop a balanced and responsible budget that meets the needs of students, staff, and the community.

2026-27 BUDGET DEVELOPMENT TIMELINE

The 2026–27 budget process began in December 2025 with the release of the budget calendar and initial enrollment projections. During this time, departments were asked to identify their priority needs for the upcoming year.

In January, the Budget Office provided budget allocations to campuses and departments, with submissions due by the end of the month. Departments also had the opportunity to submit Requests for Additional Funds (RFAF) for needs beyond their allocated budgets.

In February, the review phase began. The Budget Office reviewed all submissions to ensure accuracy and to confirm that essential, ongoing expenses were included. Budget meetings were held with each campus and department to review current spending and proposed budgets for 2026–27.

During March and April, the Budget Office worked with the Human Resources Department to review staffing levels and determine budgeted full-time positions (FTEs). A preliminary budget document was developed to summarize the process and provide initial estimates for planning purposes.

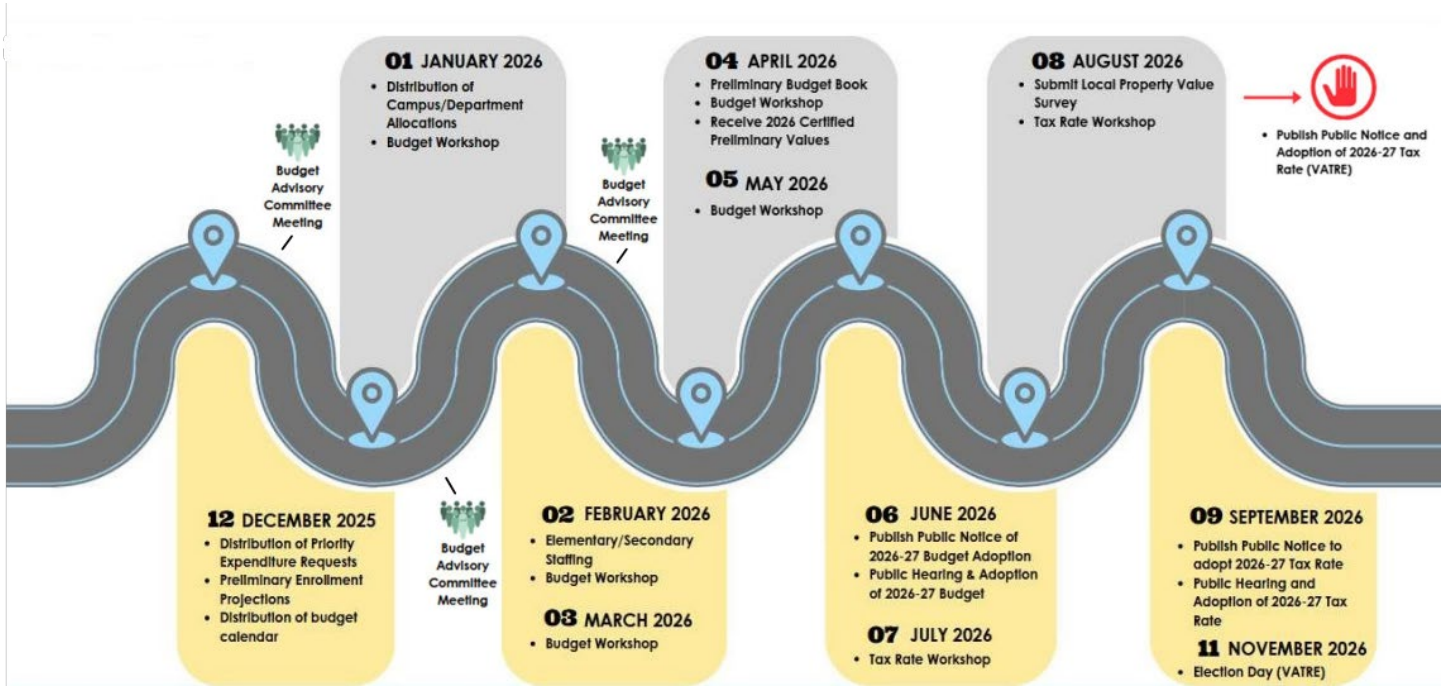
In June, the budget is finalized and a public notice is published to inform the community about the proposed budget and tax rate. By law, the Board of Trustees must adopt the final budget before the start of the new fiscal year.

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
BUDGET CALENDAR DEVELOPMENT	✓											
ENROLLMENT PROJECTIONS	✓											
PRELIMINARY REVENUE AND STAFFING PROJECTIONS	✓	✓										
PRIORITY EXPENDITURES AND RFAF FORMS	✓											
BUDGET ALLOCATIONS (CAMPUS/DEPARTMENT)		✓										
CAMPUS/DEPARTMENT BUDGET REVIEWS			✓									
ELEMENTARY AND SECONDARY STAFFING				✓								
BUDGET WORKSHOPS		✓	✓	✓	✓							
BUDGET ADVISORY COMMITTEE (BAC) MEETINGS		✓	✓	✓	✓							
CERTIFIED PRELIMINARY VALUES FROM CAD												
HEALTH CARE FUND UPDATES												
COMPENSATION PLAN UPDATES												
PUBLIC NOTICE/HEARING AND ADOPTION OF BUDGET												
RECEIVE CERTIFIED PROPERTY VALUES												
TAX RATE WORKSHOPS												
ADOPT PROPERTY TAX RATE												

KEY BOARD MEETING DATES

DATE	MEETING	AGENDA
DEC 17, 2025	Regular Board Meeting	2026-27 Budget Planning Calendar
JAN 22, 2026	Regular Board Meeting	Budget Workshop
FEB 18, 2026	Regular Board Meeting	Budget Development Workshop
MAR 25, 2026	Regular Board Meeting	Budget Development Workshop
APR 15, 2026	Regular Board Meeting	Preliminary Budget Presentation and Board Workshop
MAY 20, 2026	Regular Board Meeting	Budget Development Workshop
JUN 17, 2026	Regular Board Meeting	Presentation and Adoption of 2026–2027 Operating Budget

2026-27 BUDGET PROCESS



KEY FACTORS IN THE BUDGET PROCESS

CAMPUS ALLOCATIONS

Campus budgets are based on projected enrollment, Average Daily Attendance (ADA), and specific program needs. Each campus receives funding to support the following areas:

- **Basic Allotment**
- **Staff Development**
- **Campus Monitor Subsidy**
- **Custodial Supplies**
- **Building Maintenance**
- **Gifted and Talented Program**
- **Special Education Program**
- **Bilingual Education Program**
- **State Compensatory Education Program**

DEPARTMENT ALLOCATIONS

Department budgets are based on prior year spending and priority needs identified during the budget process. For the 2026–27 budget, the district did not implement across-the-board reductions and instead took a more targeted approach to align resources with district priorities.

SALARIES AND STIPENDS

Salary and stipend budgets were developed collaboratively by the Human Resources and Financial Services departments. Staffing ratios for the 2026–27 budget remain consistent with the prior year:

- **Elementary Schools**: Increased from 22:1 to 24:1
- **Middle Schools**: Increased from 24:1 to 26:1

SIGNIFICANT CHANGES

As part of the 2026–27 budgeting process, the Budget Department initiated a strategic and targeted approach by requesting all departments to submit a list of their highest-priority expenditures across all funding sources. This request was issued in December 2025 to ensure alignment with district goals and operational needs.

To streamline data collection, OneDrive was utilized, and the submitted information was later integrated into the comprehensive budget review process for each department.
Submission Guidelines:

- Departments were asked to identify and submit expenditures deemed critical to operational continuity or student success, regardless of the funding source (General Fund, State, or Federal).
- Priority was given to recurring, high-value expenses that are essential to sustaining district operations, advancing strategic goals, and supporting key initiatives.
- These expenditures were expected to reflect the highest level of necessity, even in scenarios where funding is limited.

STUDENT ENROLLMENT

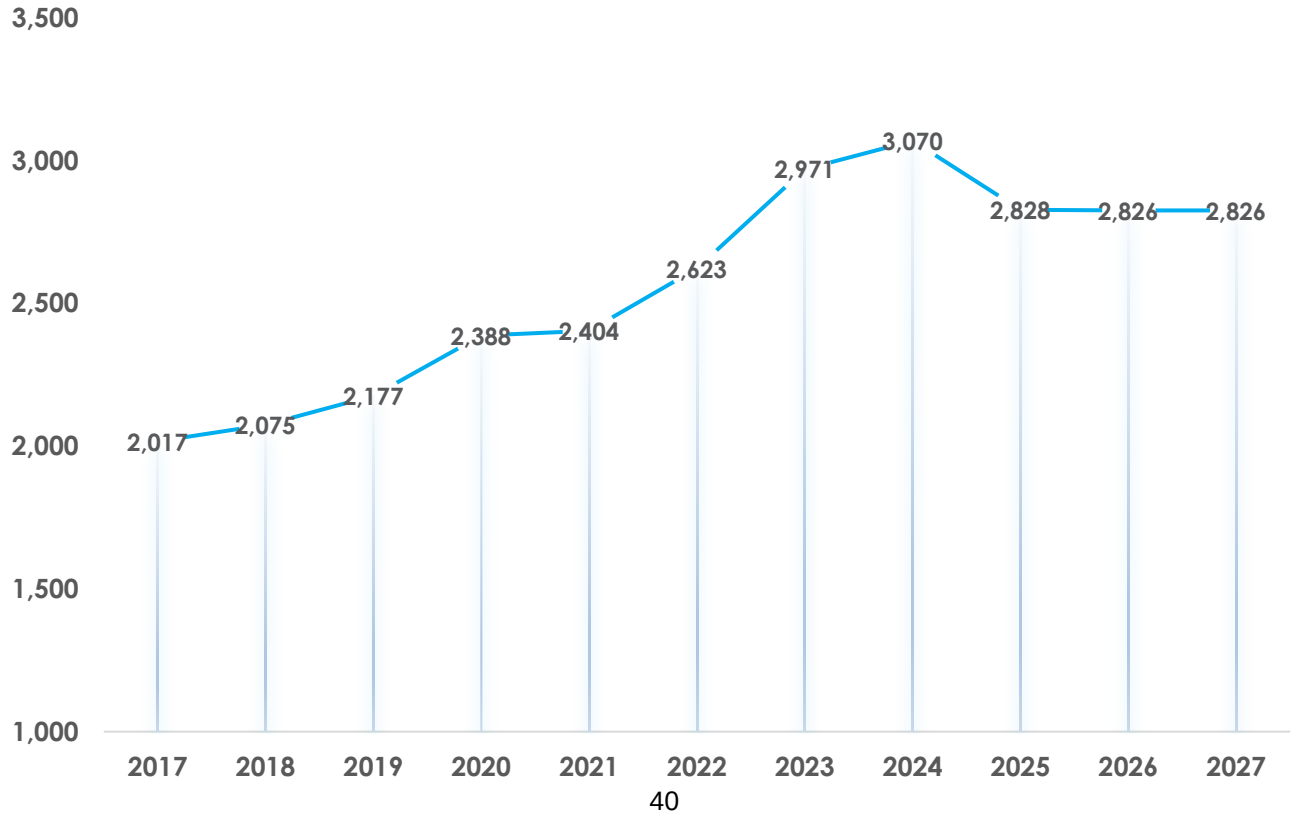
After several years of enrollment growth, the district has begun to experience a gradual decline following peak enrollment in 2023. This shift reflects broader trends across Texas, where many districts are adjusting to smaller student populations due to declining birth rates and changes following the pandemic.

Within the district, early education enrollment increased significantly in recent years and is expected to stabilize at levels above historical norms, indicating continued demand from families. In contrast, enrollment declines are projected at the elementary and middle school levels as smaller student groups move through the system, with middle school experiencing the most noticeable reductions. High school enrollment is expected to remain relatively stable, as these changes typically take longer to reach the upper grade levels.

For the 2026–27 school year, enrollment is projected to decline by approximately 725 students. Overall, this represents a decrease of about 2,650 students between 2023 and 2027, or an average loss of roughly 660 students per year. Because Texas public school funding is tied to average daily attendance (ADA), this decline is expected to result in approximately $7 million in reduced funding for the upcoming year.

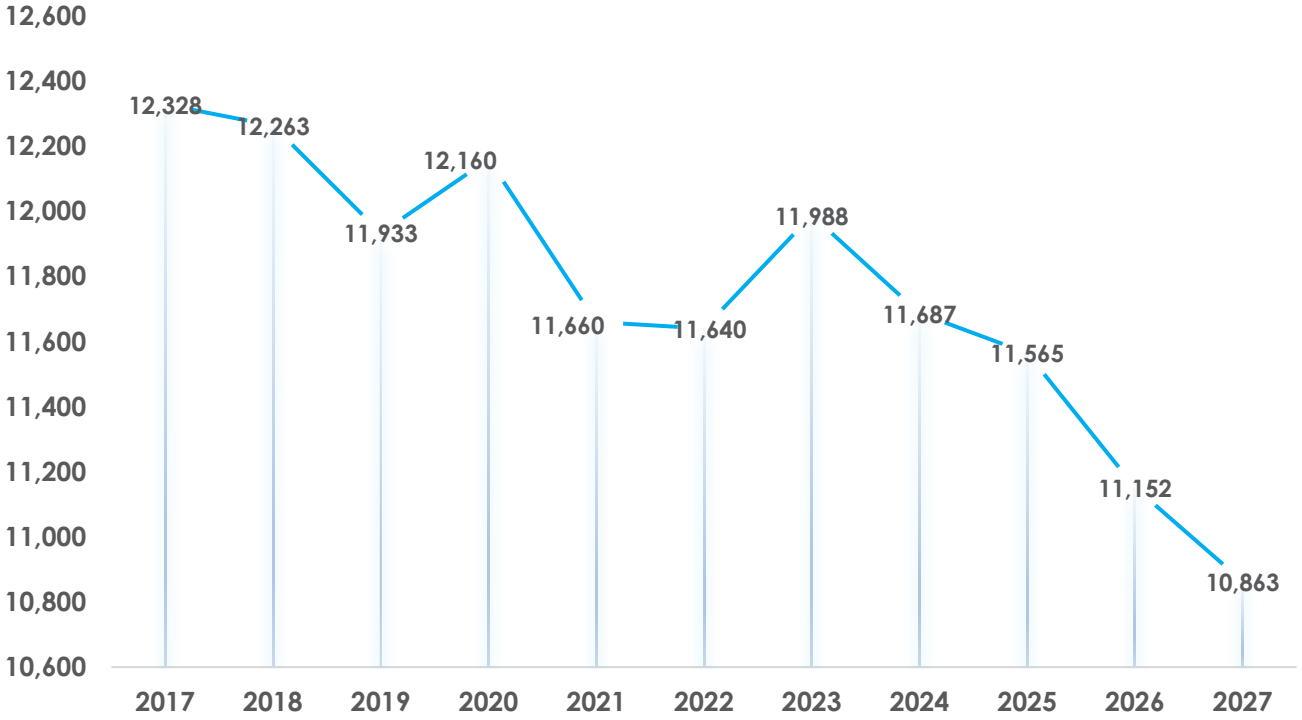
These trends highlight the importance of careful planning. The district continues to align staffing, programs, and resources with student enrollment while working to maintain instructional quality and essential student services.

EE TO PRE-K

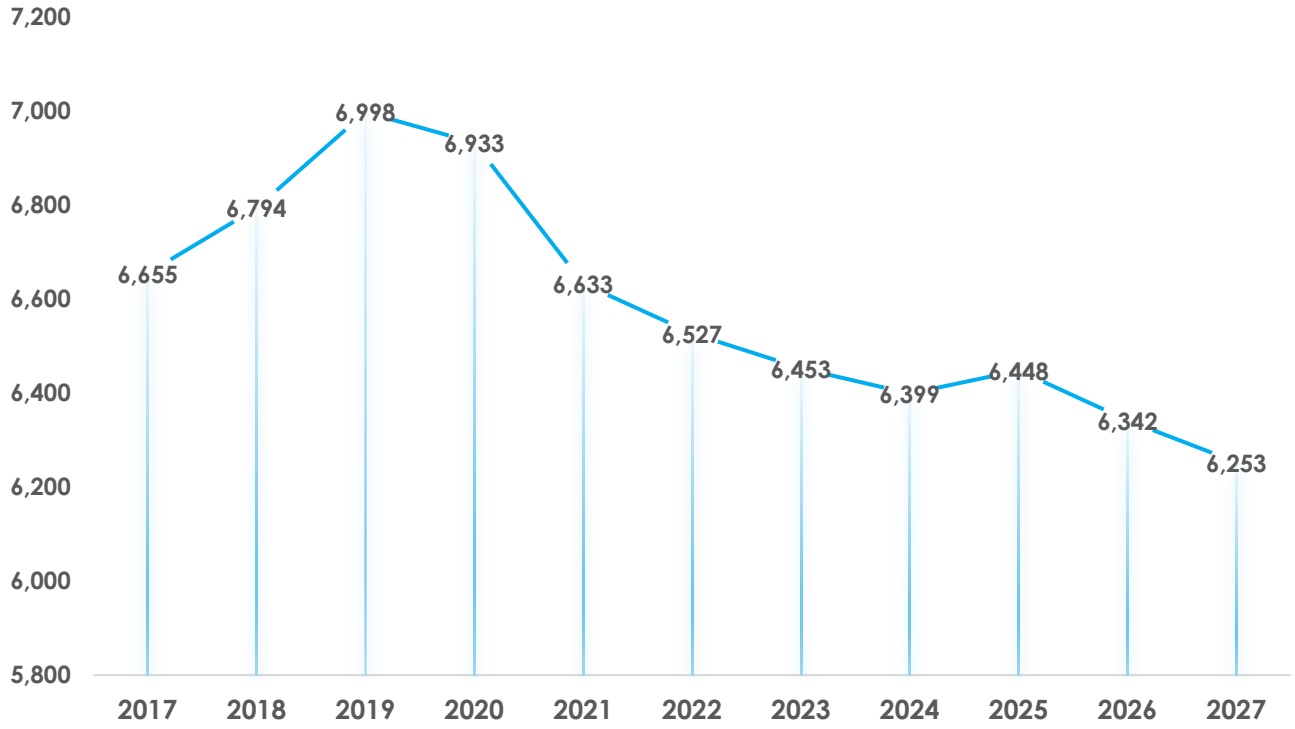


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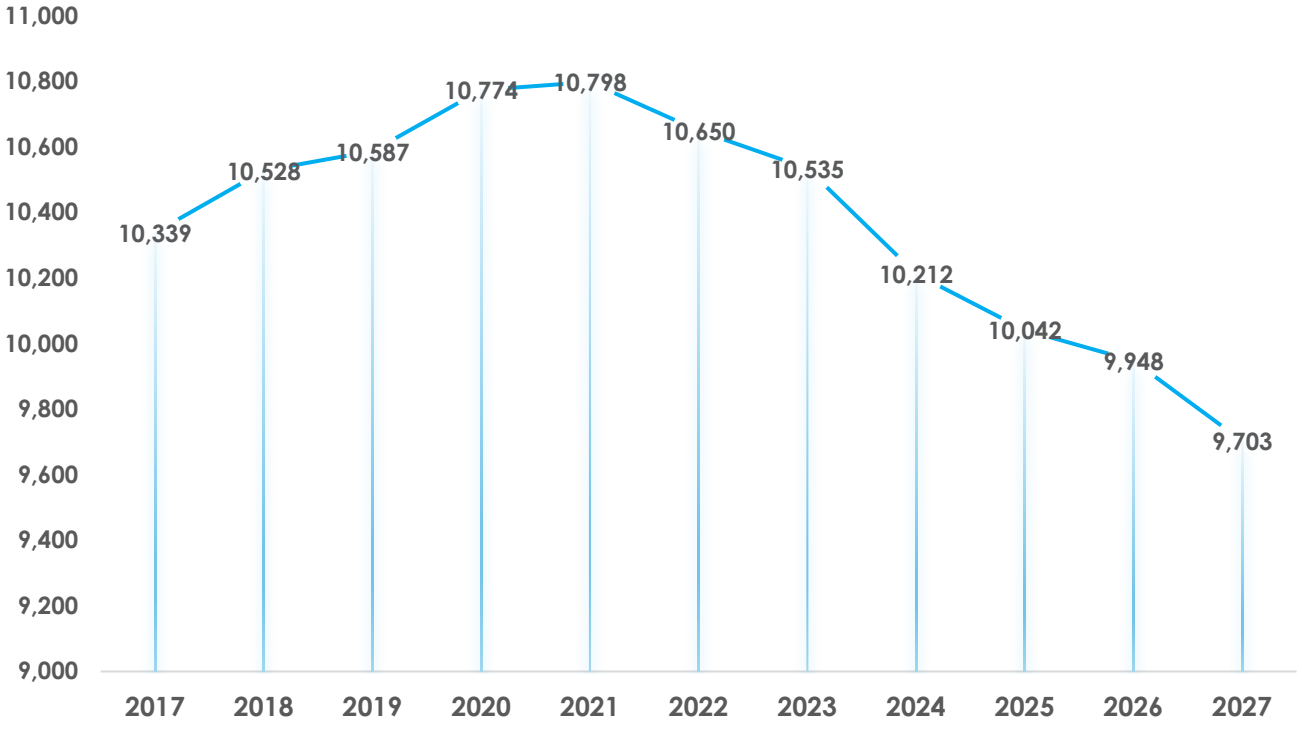
K TO 3RD



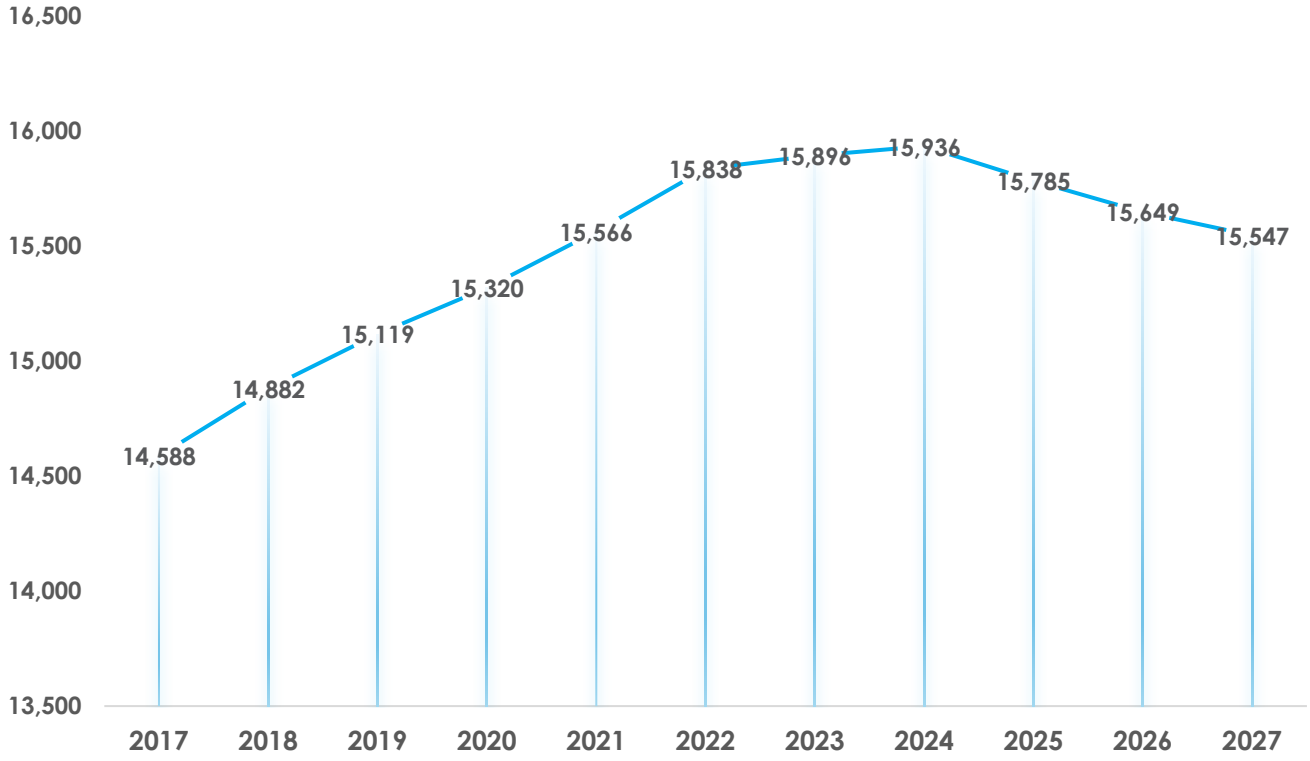
4TH TO 5TH



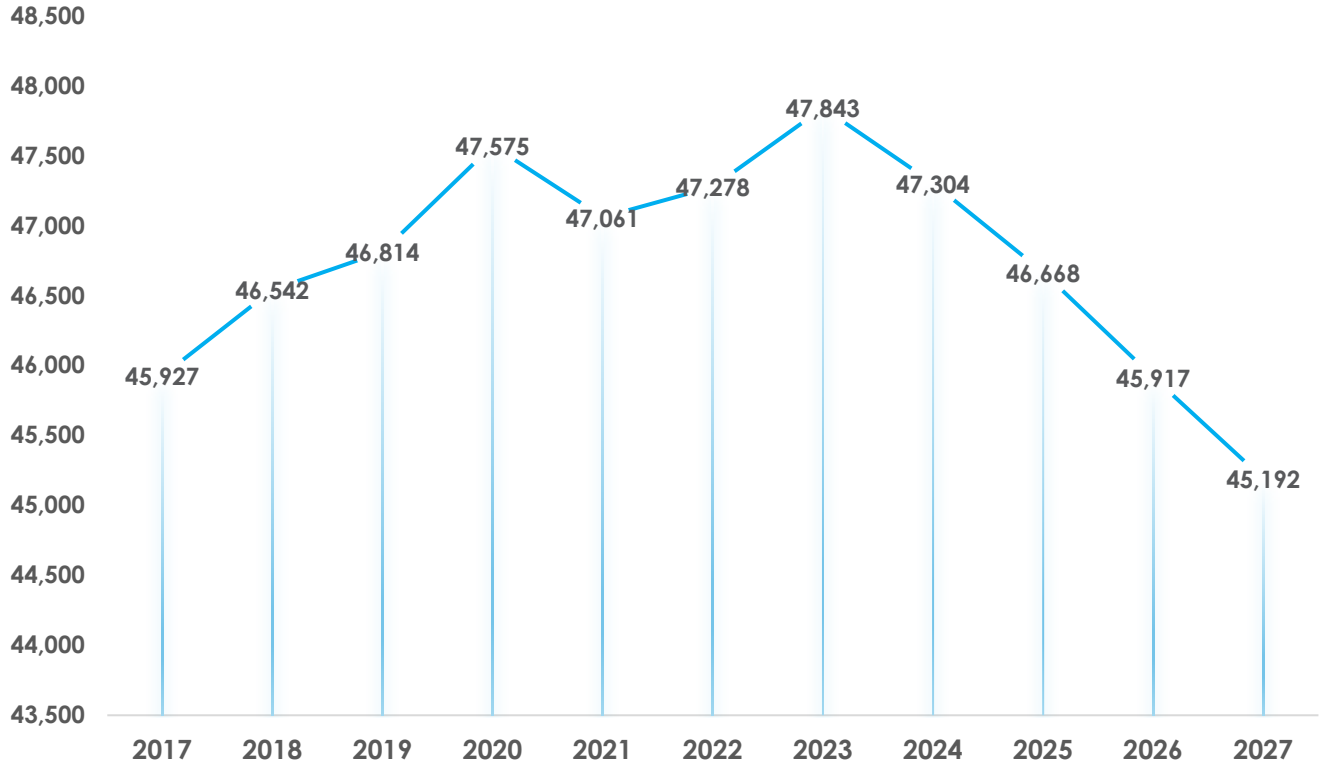
6TH TO 8TH



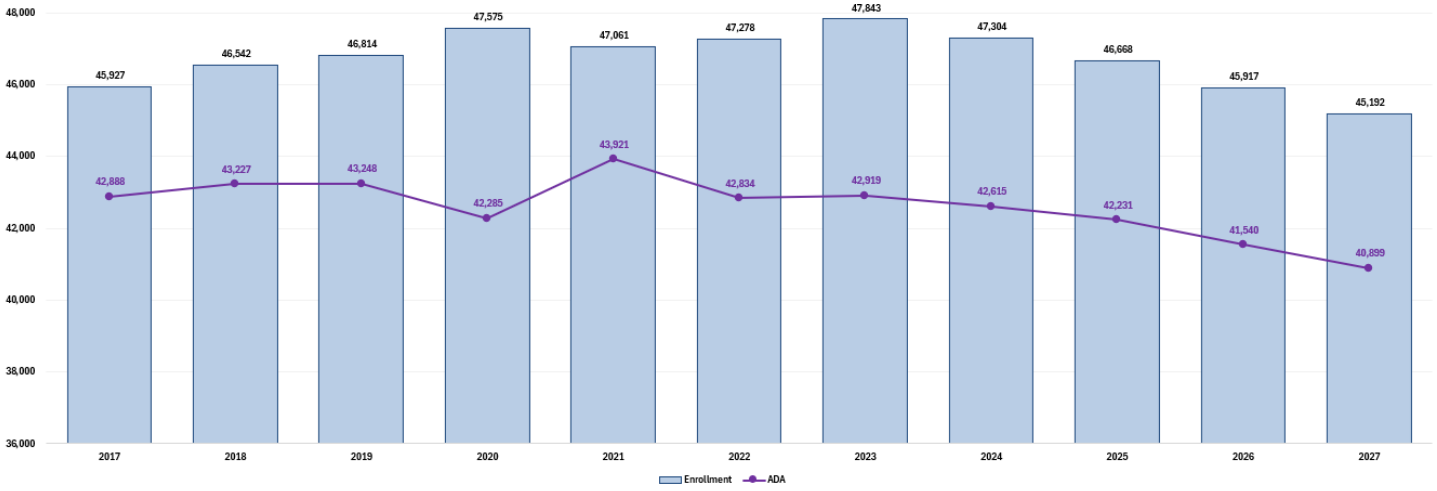
9TH TO 12TH



ALL GRADE LEVELS



ENROLLMENT & ADA HISTORY



PROPERTY TAX INFORMATION

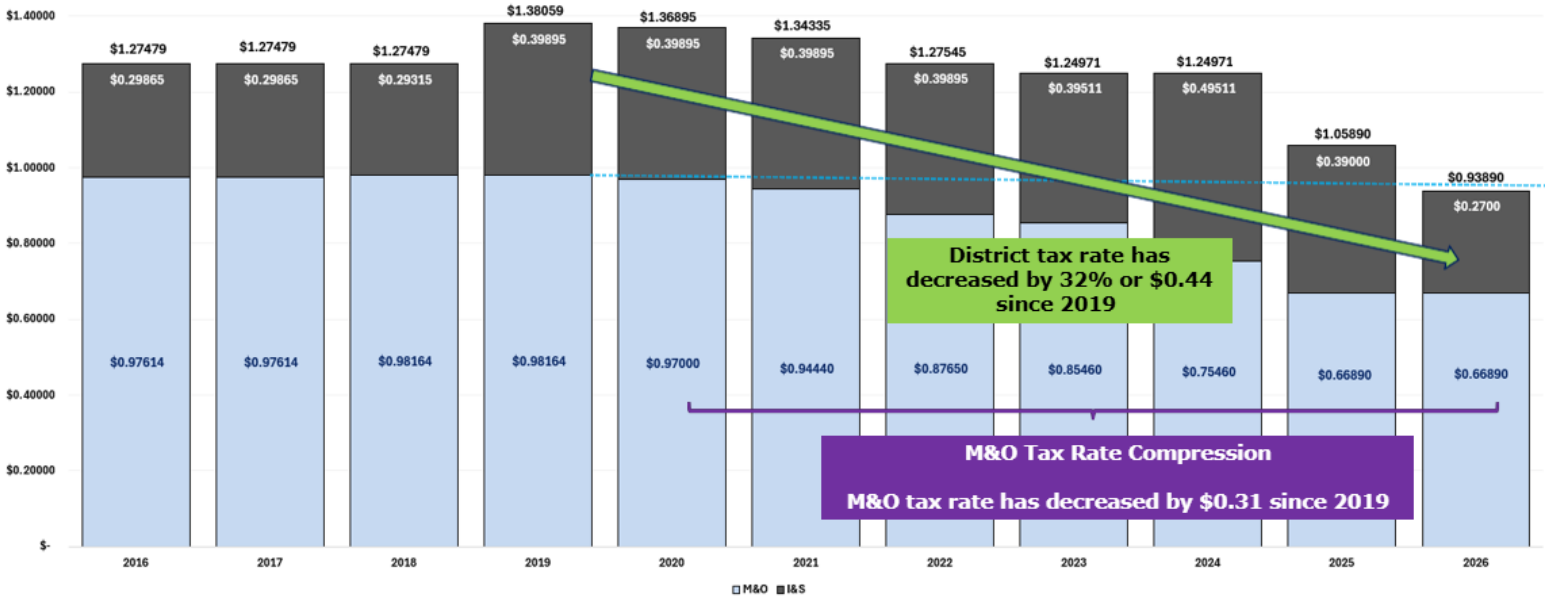
PROPOSED PROPERTY TAX RATE

For the 2026–27 fiscal year, based on preliminary property value estimates, Socorro ISD anticipates proposing a total tax rate of $0.9173 per $100 of property value. This reflects a decrease from the $0.9389 rate adopted for 2025–26.

The proposed reduction is primarily due to a lower Maintenance & Operations (M&O) tax rate, which is expected to decrease from $0.6689 to $0.6473. This change is the result of state-mandated tax rate compression as property values increase.

The Interest & Sinking (I&S) tax rate will remain unchanged at $0.2700, allowing the district to continue meeting its debt obligations without increasing the overall tax rate.

TAX RATE HISTORY



The continued reduction of the Maintenance & Operations (M&O) tax rate in Texas has placed increasing pressure on Socorro ISD's financial resources. Since the passage of House Bill 3 in 2019, the state has gradually lowered the maximum M&O tax rate that school districts can adopt. While these changes were intended to provide property tax relief, they have also limited the district's ability to generate local revenue, even as property values have increased.

As a result, the district has less financial flexibility, and ongoing tax rate compression continues to create budget challenges. These conditions require careful planning to ensure the district can continue supporting student programs and services while maintaining a high-quality educational experience.

How Property Value Growth Triggers Compression

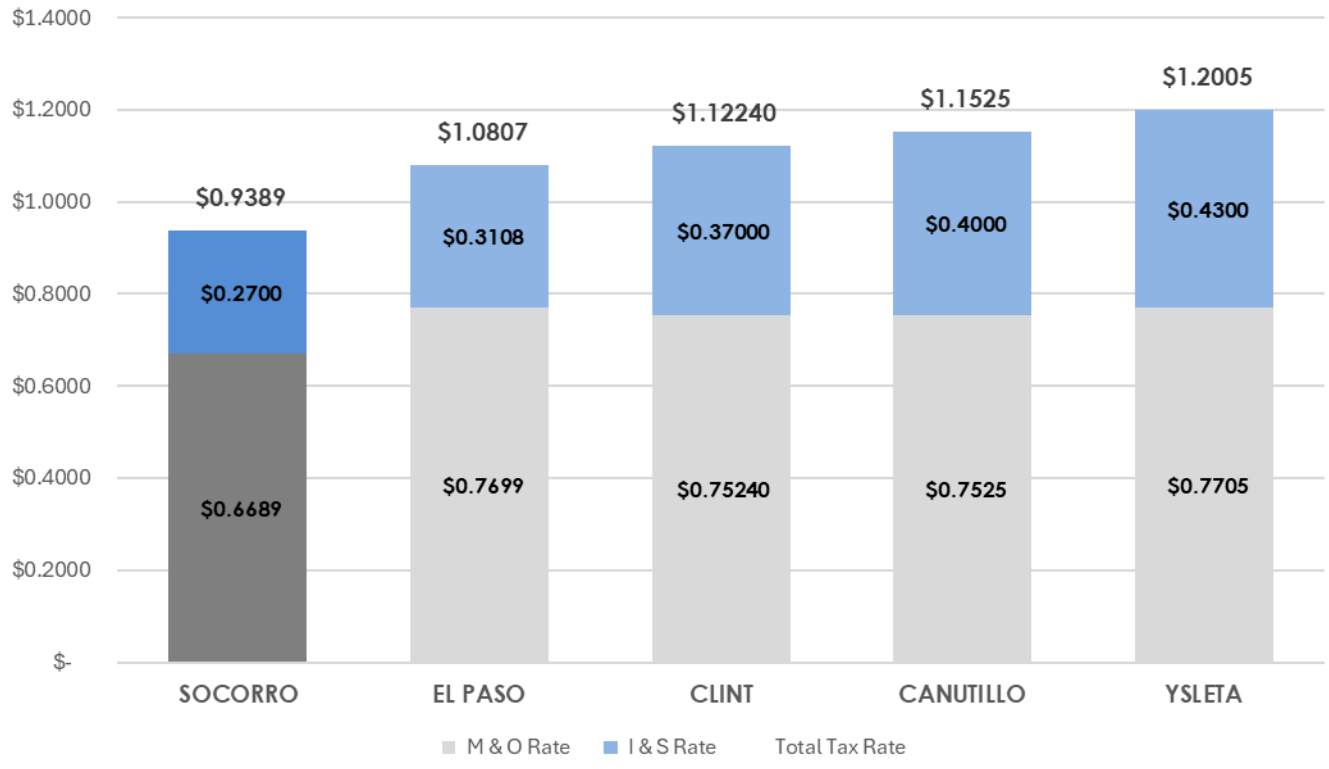
Under House Bill 3, the state requires school districts to lower their Maintenance & Operations (M&O) tax rate as property values increase. This process is known as tax rate compression and affects Socorro ISD in the following ways:

1. **Statewide Property Value Growth:** Each year, the Texas Education Agency (TEA) determines how much property values have increased across the state.
2. **Required Tax Rate Reduction:** If property values grow beyond a certain level, school districts are required to lower their M&O tax rate—even if local funding needs remain the same.
3. **Local Impact:** Even when property values increase in Socorro ISD, the district must lower its tax rate. This can result in less funding available per student unless state funding increases to make up the difference.

Real-World Example for Socorro ISD

For example, if Socorro ISD has $10 billion in property value and an M&O tax rate of $1.00, the district would generate $100 million in local revenue. If property values increase to $11 billion, the district may be required to lower its tax rate to $0.90. This would generate about $99 million—slightly less revenue, even though property values increased.

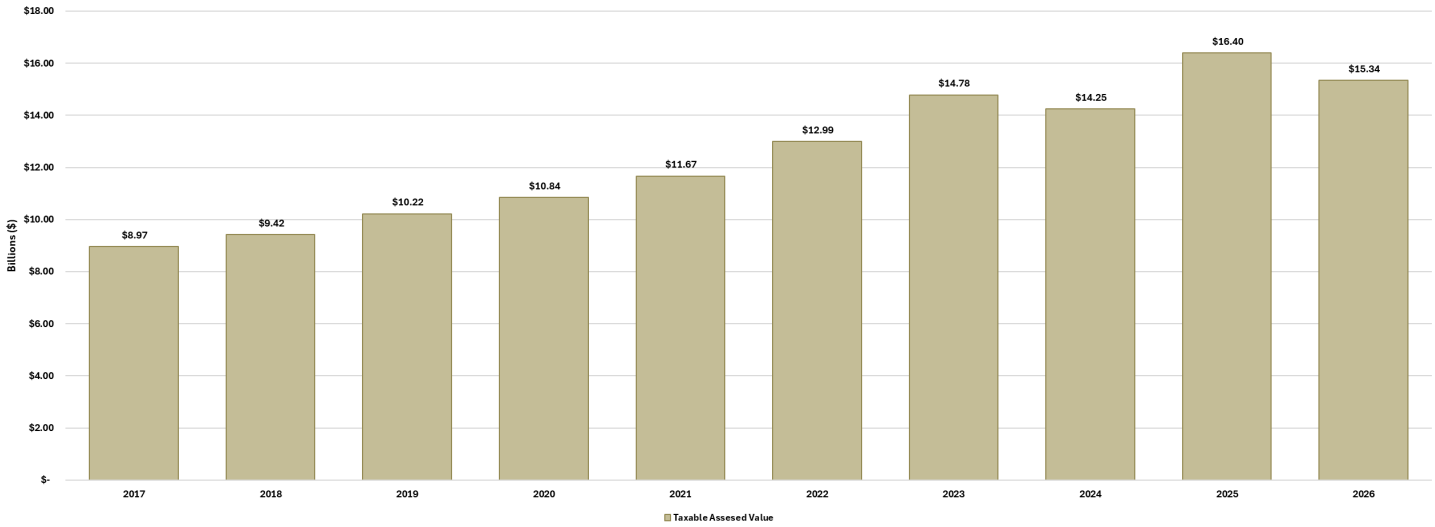
2025-26 TAX RATE COMPARISON



For Fiscal Year 2025-26, Socorro ISD's total tax rate is $0.9389. This is lower than other large districts in the area, such as Ysleta ISD ($1.2005) and El Paso ISD ($1.0807). The district's M&O tax rate is approximately $0.0924 lower, on average, than neighboring districts. This reflects the district's commitment to managing finances efficiently while continuing to invest in programs and services that benefit students and families.

- **Maintenance & Operations (M&O) Rate:**
  At $0.6689, Socorro ISD has the lowest M&O rate in the area, demonstrating a continued focus on operating efficiently and maximizing available resources to support day-to-day operations.
- **Interest & Sinking (I&S) Rate:**
  The I&S rate of $0.2700 is dedicated solely to the repayment of voter-approved debt, including principal and interest on the district's outstanding bond obligations. Even with this commitment, the district maintains the lowest total tax rates in the region.

TAXABLE VALUES



Socorro ISD experienced a decline in taxable property values in fiscal year 2025-26 of approximately $1.06 billion, or 6.5%, primarily due to the expansion of homestead and other property tax exemptions approved by voters.

Looking ahead, preliminary estimates provided by the appraisal district indicate that property values are expected to increase by approximately 5% in fiscal year 2026-27. However, this growth will be partially offset by the implementation of House Bill 9 (HB 9), which increases the business personal property exemption and will reduce taxable values beginning in tax year 2026. These values remain preliminary and are subject to change upon final certification.

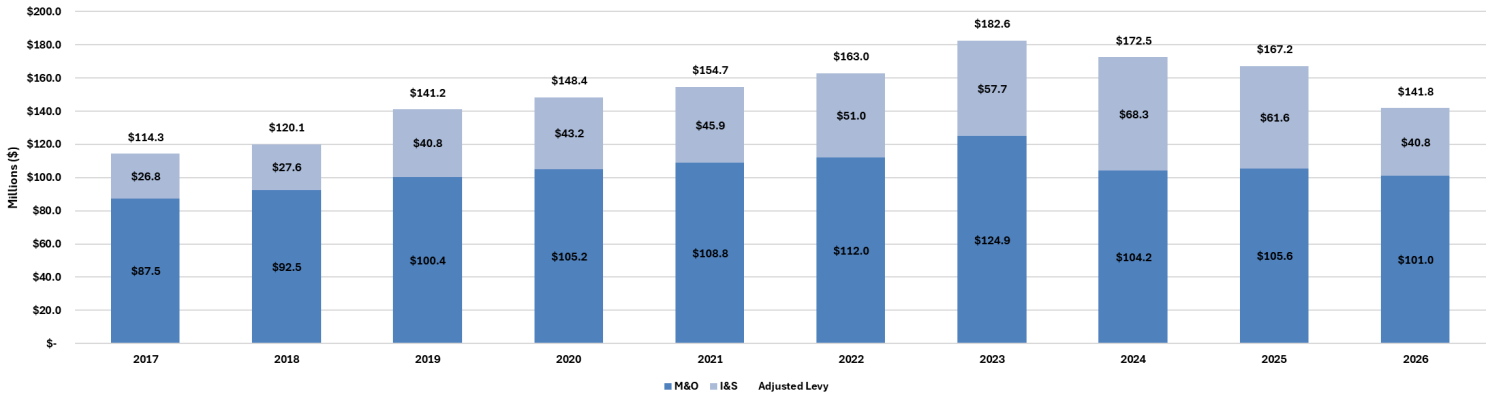
Under the Texas school finance system, increases in local property values generally result in a reduction in state aid, as funding is adjusted based on a district's local property wealth.

Recent voter-approved changes to state law in November 2025 significantly expanded property tax exemptions for homeowners and businesses:

- **Senate Bill 4 (SB 4):** Increased the school district homestead exemption from $100,000 to $140,000.
- **Senate Bill 23 (SB 23):** Increased the exemption for individuals age 65 and older and those with disabilities from $10,000 to $60,000, resulting in a total exemption of up to $200,000 when combined with the homestead exemption.
- **House Bill 9 (HB 9):** Increases the business personal property exemption from $2,500 to $125,000, which will impact taxable values beginning in fiscal year 2026-27.

While these changes provide meaningful tax relief, they also reduce the district's taxable value, lowering local property tax collections and increasing reliance on state funding to maintain overall revenue levels.

TAX LEVY (COLLECTIONS)



FUND BALANCE

INTRODUCTION

The fund balance is an important part of the district's financial health. It represents the difference between what the district has (assets) and what it owes (liabilities) and reflects the resources available to support operations.

Maintaining an appropriate fund balance helps the district meet its financial obligations, respond to unexpected needs, and plan for the future.

FUND BALANCE CLASSIFICATIONS

In accordance with GASB Statement No. 54, fund balances are grouped into the following categories:

Classification	Description
Non-spendable	Not in spendable form (e.g., inventories, prepaid items).
Restricted	Legally restricted for specific purposes (e.g., grants, debt service).
Committed	Set aside by Board resolution for specific purposes (e.g., capital projects).
Assigned	Intended for specific purposes, not formally committed.
Unassigned	Available for any purpose; only in the General Fund.

FUND BALANCE POLICY

Socorro ISD follows a formal fund balance policy to help maintain financial stability:

- The district maintains an unassigned fund balance equal to at least 75 days of operating expenses.
- The maximum target is 105 days of operating expenses.
    - If the fund balance exceeds this level, the district will take steps to bring it back within the target range.

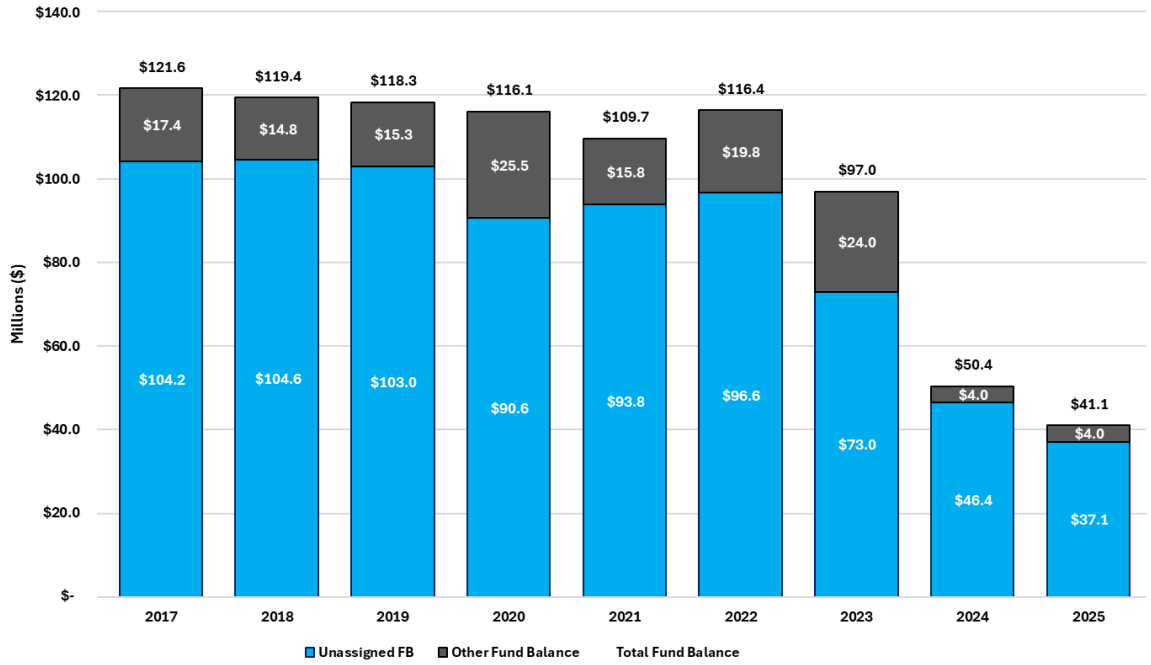
STRATEGIC IMPORTANCE

- **Financial Stability**: Helps the district manage unexpected costs or revenue changes.
- **Credit Strength**: Supports strong bond ratings and more favorable borrowing terms.
- **Flexibility**: Allows the district to invest in priorities without disrupting day-to-day operations.

CHALLENGES AND CONSIDERATIONS

- **State Oversight:** Higher fund balances may draw attention from state agencies or lawmakers.
- **Enrollment Changes:** Fluctuations in student attendance (ADA) can impact funding levels.
- **Cash Flow:** Lower fund balances can create challenges when revenues are delayed.

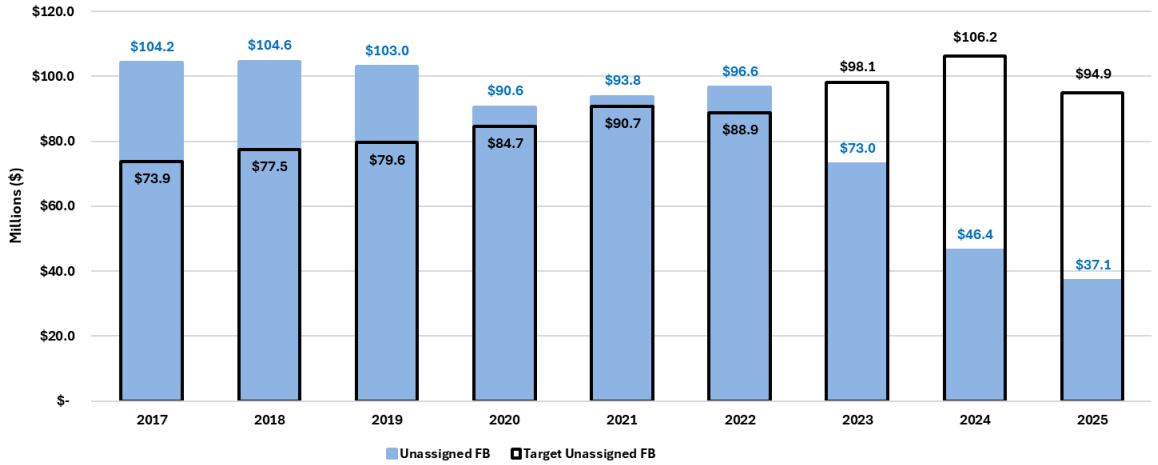
HISTORICAL FUND BALANCE TRENDS



In FY 2025, Socorro ISD ended the year with an unassigned fund balance of approximately $37.1 million, representing about 29 days of operating expenses, down from $46.4 million. While this reflects a decline, it is an improvement from earlier projections.

For FY 2025–26, the district adopted a balanced budget and implemented targeted cost-saving measures to help stabilize its financial position.

While progress has been made, the current fund balance remains below the Board's target of 75 days of operating expenses, representing an estimated gap of approximately $58 million. This highlights the need for continued focus on rebuilding reserves over time.



The Unassigned Fund Balance is the portion of the General Fund that is not set aside for a specific purpose. It provides the district with flexibility to manage daily operations, respond to emergencies, and cover unexpected expenses when needed.

Socorro ISD remains committed to strengthening its fund balance and maintaining long-term financial stability while continuing to support students, staff, and the community.

ADMINISTRATIVE COST RATIO

The Administrative Cost Ratio shows how much the district spends on administration compared to classroom instruction. It is an important measure because it helps ensure that the majority of funding is directed toward supporting students and teaching.

DEFINITION AND COMPONENTS

This ratio compares administrative costs to instructional costs:

Administrative Cost Ratio = Administrative Expenditures ÷ Instructional Expenditures

Administrative Expenditures include costs for:

- Administration: This covers expenses for running and managing the entire district, including work that supports the district as a whole but not any specific department or campus.
- Instructional Leadership: This covers the cost of supervising and supporting teachers and instructional staff. It includes positions like assistant superintendents for instruction, instructional supervisors, and special program directors.

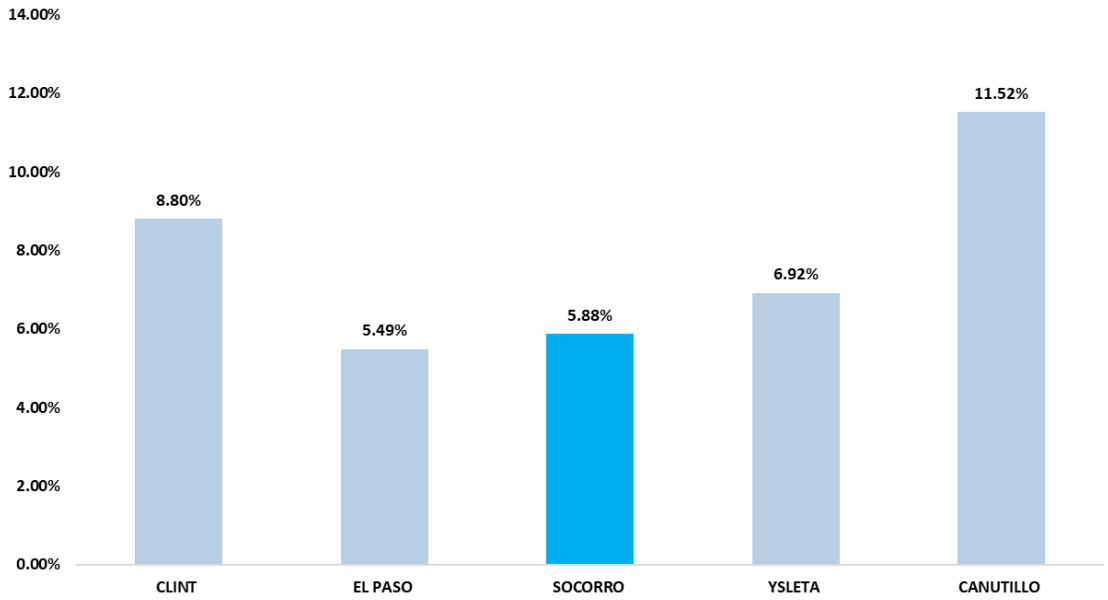
Instructional Expenditures include costs for:

- Direct classroom teaching
- Testing and evaluating students
- Counseling students about their education and future careers

Under the state's financial accountability system (FIRST), the Texas Education Agency (TEA) uses this measure to evaluate how effectively districts prioritize classroom spending. Districts are expected to

keep administrative costs at a reasonable level and remain within established thresholds, ensuring that resources are focused on student instruction.

2024-25 FIRST RATINGS
ADMINISTRATIVE COST RATIO COMPARISON



For the 2024–25 FIRST rating, Socorro ISD reported an administrative cost ratio of 5.88%, based on financial data from the 2023–24 fiscal year under the Texas Education Agency's FIRST accountability system.

Socorro ISD's ratio is well below the 8.55% threshold required to earn the maximum score, reflecting its continued focus on directing resources toward instruction and student services.

When compared with neighboring school districts, Socorro ISD reports one of the lowest administrative cost ratios among its peers, highlighting strong fiscal stewardship and a commitment to prioritizing classroom spending.

BUDGET SUMMARY

2026-27 PRELIMINARY OPERATING BUDGET - ALL FUNDS

SOURCES/USES	162 AQUATICS CENTER	199 GENERAL FUND	240 CHILD NUTRITION	599 DEBT SERVICE	TOTAL	% OF TOTAL
SOURCES						
5700 - LOCAL SOURCES	$175,000	$106,472,011	$1,976,000	$39,710,512	$148,333,522	27.03%
5800 - STATE PROGRAM REVENUES	$0	351,700,000	125,000	11,000,000	$362,825,000	66.10%
5900 - FEDERAL PROGRAM REVENUES	$0	6,350,000	31,356,222		$37,706,222	6.87%
TOTAL REVENUES	**$175,000**	**$464,522,011**	**$33,457,222**	**$50,710,512**	**$548,864,744**	**100.00%**
USES						
11 - INSTRUCTION	$0	$279,070,940	$0	$0	$279,070,940	0.00%
12 - LIBRARY/MEDIA SERVICES	0	5,759,544	0	0	5,759,544	2.01%
13 - STAFF DEVELOPMENT	0	1,975,738	0	0	1,975,738	0.69%
INSTRUCTION AND INSTRUCTION-RELATED SERVICES	**$0**	**$286,806,222**	**$0**	**$0**	**$286,806,222**	**51.95%**
21 - INSTRUCTIONAL LEADERSHIP	$0	$5,887,097	$0	$0	$5,887,097	16.54%
23 - SCHOOL LEADERSHIP	0	29,701,650	0	0	29,701,650	83.46%
INSTRUCTIONAL AND SCHOOL LEADERSHIP	**$0**	**$35,588,747**	**$0**	**$0**	**$35,588,747**	**6.45%**
31 - COUNSELING SERVICES	$0	$13,439,032	$0	$0	$13,439,032	15.45%
32 - SOCIAL WORK SERVICES	0	769,194	0	0	769,194	0.88%
33 - HEALTH SERVICES	0	5,756,647	0	0	5,756,647	6.62%
34 - STUDENT TRANSPORTATION	0	20,366,315	0	0	20,366,315	23.42%
35 - FOOD SERVICES	0	0	33,457,222	0	33,457,222	38.47%
36 - EXTRACURRICULAR ACTIVITIES	543,430	12,637,756	0	0	13,181,186	15.16%
STUDENT SUPPORT SERVICES	**$543,430**	**$52,968,944**	**$33,457,222**	**$0**	**$86,969,596**	**15.75%**
41 - GENERAL ADMINISTRATION	$0	$13,573,689	$0	$0	$13,573,689	100.00%
ADMINISTRATIVE SUPPORT SERVICES	**$0**	**$13,573,689**	**$0**	**$0**	**$13,573,689**	**2.46%**
51 - MAINTENANCE AND OPERATIONS	$142,000	$45,542,430	$0	$0	$45,684,430	66.99%
52 - SECURITY AND MONITORING	0	12,770,980	0	0	12,770,980	18.73%
53 - DATA PROCESSING	0	9,739,514	0	0	9,739,514	14.28%
SUPPORT SERVICES	**$142,000**	**$68,052,924**	**$0**	**$0**	**$68,194,924**	**12.35%**
61 - COMMUNITY SERVICES	$0	$1,140,496	$0	$0	$1,140,496	100.00%
ANCILLARY SERVICES	**$0**	**$1,140,496**	**$0**	**$0**	**$1,140,496**	**0.21%**
71 - DEBT SERVICE	$0	$4,119,705	$0	$50,710,512	$54,830,217	100.00%
DEBT SERVICE	**$0**	**$4,119,705**	**$0**	**$50,710,512**	**$54,830,217**	**9.93%**
81 - FACILITY ACQUISITION/CONSTRUCT	$0	$200,000	$0	$0	$200,000	100.00%
CAPITAL OUTLAY	**$0**	**$200,000**	**$0**	**$0**	**$200,000**	**0.04%**
99 - INTERGOVERNMENTAL CHARGES	$0	$2,787,272	$0	$0	$2,787,272	100.00%
INTERGOVERNMENTAL CHARGES	**$0**	**$2,787,272**	**$0**	**$0**	**$2,787,272**	**0.50%**
TOTAL EXPENSES	**$685,430** $0	**$465,238,000** $0	**$33,457,222** $0	**$50,710,512** $0	**$550,091,163**	**99.64%**
00 - OPERATING TRANSFER OUT	$0	$2,000,000	$0	$0	$2,000,000	100.00%
OTHER USES	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**0.36%**
TOTAL EXPENSES/USES	**$685,430** $0	**$467,238,000** $0	**$33,457,222** $0	**$50,710,512** $0	**$552,091,163**	**100.00%**
SURPLUS/(DEFICIT)	**($510,430)**	**($2,715,989)**	**$0**	**$0**	**($3,226,419)**	

GENERAL FUND

GENERAL FUND

GENERAL FUND OVERVIEW

The General Fund is the district's primary operating fund, supporting the day-to-day costs of running schools and serving students. It is primarily funded by state revenue and local property taxes.

The fund supports classroom instruction, student services (such as counseling and nursing), campus operations (including utilities, maintenance, and safety), transportation, and districtwide leadership and support services. It is essential to maintaining daily operations and delivering a high-quality education for all students.

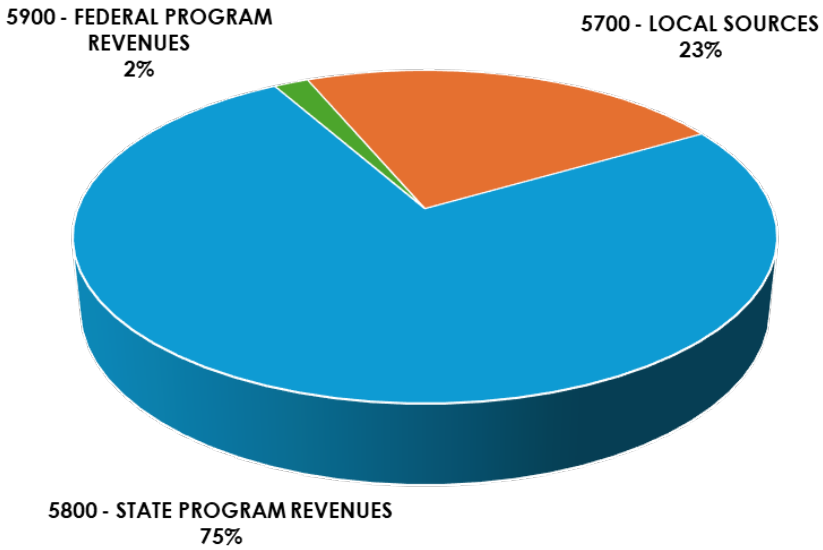
As Socorro ISD prepares for the 2026–27 school year, the district remains focused on careful planning and responsible use of resources to support students.

- **Projected Enrollment:** ~45,192 students (decline of 725 students)
- **Average Daily Attendance (ADA):** 40,899 (94.0% attendance rate)
- **Teacher-Student Ratios:** Maintained at current levels
- **Staffing:** Aligned to priority areas and essential functions
- **Healthcare Plan:** Fully funded based on current projections
- **One-Time Funds:** No reliance on one-time revenues or land sales

The district continues to plan conservatively, aligning resources with enrollment while maintaining strong academic programs and operational stability.

REVENUE BY SOURCE

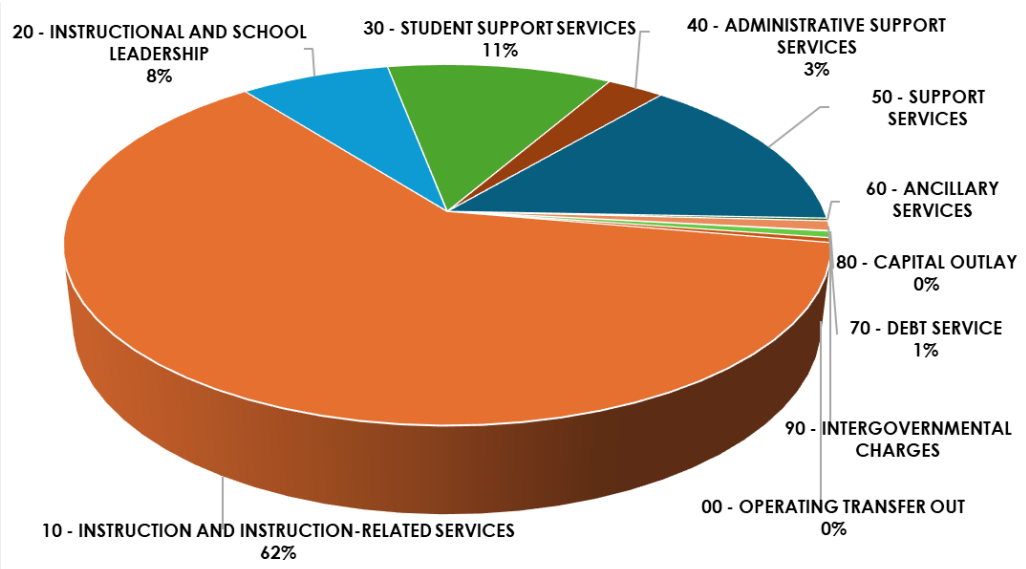
DESCRIPTION	5700 - LOCAL SOURCES	5800 - STATE REVENUES	5900 - FEDERAL PROGRAM	GRAND TOTAL
SOURCES				
00 - UNDEFINED	$106,647,011	$351,700,000	$6,350,000	$464,697,011
TOTAL REVENUES	**$106,647,011**	**$351,700,000**	**$6,350,000**	**$464,697,011**



For presentation purposes within this budget document, the Aquatics Fund (Fund 162) has been combined with the General Fund to reflect a consolidated view of revenues and expenditures.

EXPENDITURE ESTIMATE BY FUNCTION

DEPARTMENT	PAYROLL COSTS	NON-PAYROLL COSTS	GRAND TOTAL
11 - INSTRUCTION	$268,779,122.98	$10,291,816.52	$279,070,939.50
12 - LIBRARY/MEDIA SERVICES	5,453,567	305,977	$5,759,544.00
13 - STAFF DEVELOPMENT	1,265,865	709,873	$1,975,738.39
21 - INSTRUCTIONAL LEADERSHIP	5,057,450	829,647	$5,887,097.11
23 - SCHOOL LEADERSHIP	28,609,574	1,092,076	$29,701,650.37
31 - COUNSELING SERVICES	12,807,080	631,952	$13,439,032.00
32 - SOCIAL WORK SERVICES	296,694	472,500	$769,194.00
33 - HEALTH SERVICES	5,184,828	571,819	$5,756,647.00
34 - STUDENT TRANSPORTATION	17,562,841	2,803,474	$20,366,315.00
35 - FOOD SERVICES	0	0	$0.00
36 - EXTRACURRICULAR ACTIVITIES	7,356,896	5,824,290	$13,181,186.25
41 - GENERAL ADMINISTRATION	9,555,293	4,018,396	$13,573,689.00
51 - MAINTENANCE AND OPERATIONS	20,580,803	25,103,627	$45,684,430.00
52 - SECURITY AND MONITORING	12,311,074	459,906	$12,770,980.00
53 - DATA PROCESSING	5,666,999	4,072,515	$9,739,514.00
61 - COMMUNITY SERVICES	610,257	530,239	$1,140,496.00
71 - DEBT SERVICE	0	4,119,705	$4,119,705.00
81 - FACILITY ACQUISITION/CONSTRUCT	0	200,000	$200,000.00
99 - INTERGOVERNMENTAL CHARGES	0	2,787,272	$2,787,272.00
00 - OPERATING TRANSFER OUT	0	2,000,000	$2,000,000.00
TOTAL	**$401,098,345**	**$66,825,085**	**$467,923,430**



For presentation purposes within this budget document, the Aquatics Fund (Fund 162) has been combined with the General Fund to reflect a consolidated view of revenues and expenditures.

CHILD NUTRITION FUND

CHILD NUTRITION FUND

CHILD NUTRITION FUND OVERVIEW

The Child Nutrition Fund supports Socorro ISD's school meal program, which provides breakfast and lunch to students each day. This program plays an important role in helping students stay healthy, focused, and ready to learn.

The fund operates separately from the district's General Fund and is restricted for food service purposes only. This means the funding can only be used to support the school nutrition program and cannot be used for other district operations.

Funding for the Child Nutrition Fund primarily comes from federal reimbursements, along with state support and meal payments. The amount of funding the district receives is largely based on the number of meals served to students each day.

The Child Nutrition Fund supports the following:

- Meal Services: Purchasing food and preparing healthy breakfasts and lunches for students
- Staffing: Salaries and benefits for cafeteria staff who prepare and serve meals
- Operations: Supplies, equipment, and day-to-day cafeteria costs
- Equipment and Maintenance: Kitchen equipment and necessary repairs to keep operations running safely and efficiently

The program is required to follow strict nutrition and operational guidelines established by the Texas Department of Agriculture, which oversees school meal programs in Texas. These guidelines ensure that meals meet federal nutrition standards and that funds are used appropriately.

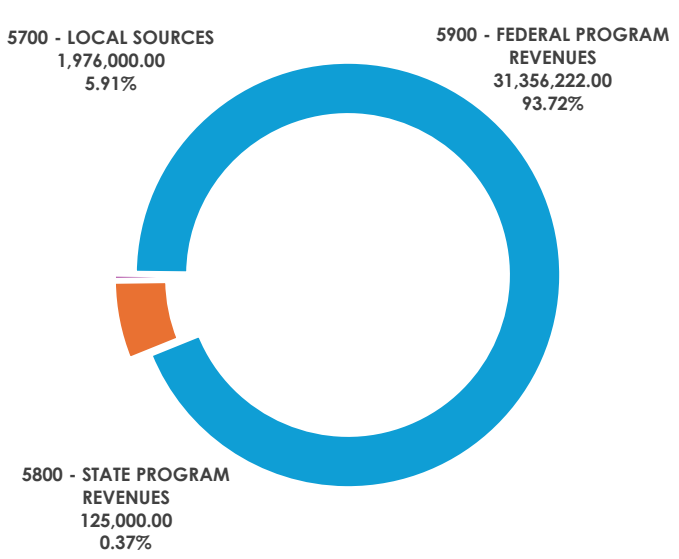
Because this fund must operate as a self-supporting program, it is important to carefully manage both revenues and expenses. Factors such as student participation, food costs, and labor expenses all impact the financial stability of the program.

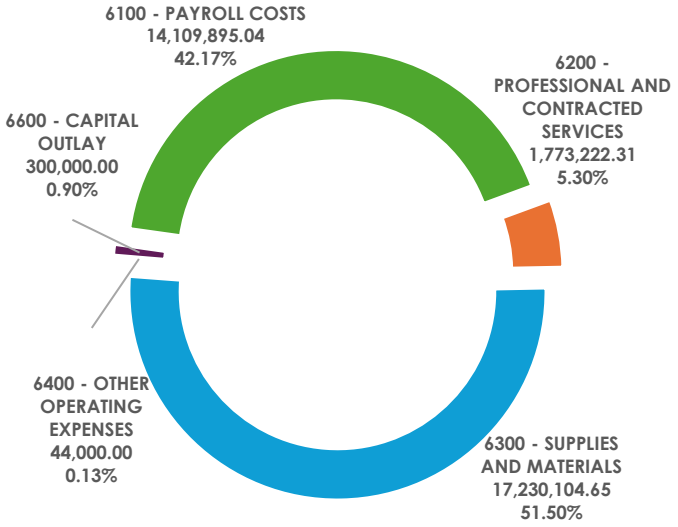
Socorro ISD remains committed to providing students with access to nutritious meals each day while managing the program in a responsible and sustainable way.

REVENUE BY SOURCE AND EXPENDITURE ESTIMATE BY FUNCTION

DESCRIPTION	5700 - LOCAL SOURCES	5800 - STATE REVENUES	5900 - FEDERAL PROGRAM	GRAND TOTAL
SOURCES				
00 - UNDEFINED	$1,976,000	$125,000	$31,356,222	$33,457,222
TOTAL REVENUES	**$1,976,000**	**$125,000**	**$31,356,222**	**$33,457,222**

DESCRIPTION	PAYROLL COSTS	NON-PAYROLL COSTS	GRAND TOTAL
USES			
35 - FOOD SERVICES	$14,109,895	$19,347,327	$33,457,222
TOTAL EXPENSES	**$14,109,895**	**$19,347,327**	**$33,457,222**
SURPLUS/(DEFICIT)			**$0**





DEBT SERVICE FUND

DEBT SERVICE FUND

DEBT SERVICE FUND OVERVIEW

The Debt Service Fund is used to repay the district's long-term debt, including bonds approved by voters. While bonds fund projects such as building and improving schools, this fund is used to pay back that debt over time.

This fund operates separately from the General Fund and is restricted for debt-related payments only. It cannot be used for salaries, supplies, or daily school operations.

Funding comes from the Interest and Sinking (I&S) tax rate, which is currently $0.2700.

The Debt Service Fund supports:

- **Principal Payments:** Paying down the amount borrowed
- **Interest Payments:** Covering the cost of borrowing
- **Debt-Related Costs:** Issuance and management fees

DEBT SERVICE SCHEDULE (Near-Term Detail)

The table below shows projected annual debt payments over the next five years, including both principal and interest:

Fiscal Year	Principal	Interest	Total Payment
2026	~$21.2 M	~$32.2 M	~$53.4 M
2027	~$22.1 M	~$28.5 M	~$50.6 M
2028	~$19.3 M	~$32.4 M	~$51.7 M
2029	~$26.3 M	~$26.5 M	~$52.8 M
2030	~$27.7 M	~$25.2 M	~$52.9 M

Debt payments remain stable and predictable, with a growing portion of each payment going toward principal while interest costs gradually decrease over time. After 2030, payments are expected to remain steady before declining in later years.

DEBT MANAGEMENT AND DEFEASANCE

Socorro ISD actively manages its debt to reduce long-term costs and be mindful of the impact on taxpayers.

When possible, the district takes steps to pay down debt earlier than scheduled, helping lower future interest costs.

In recent years, the district has reduced debt through early paydowns:

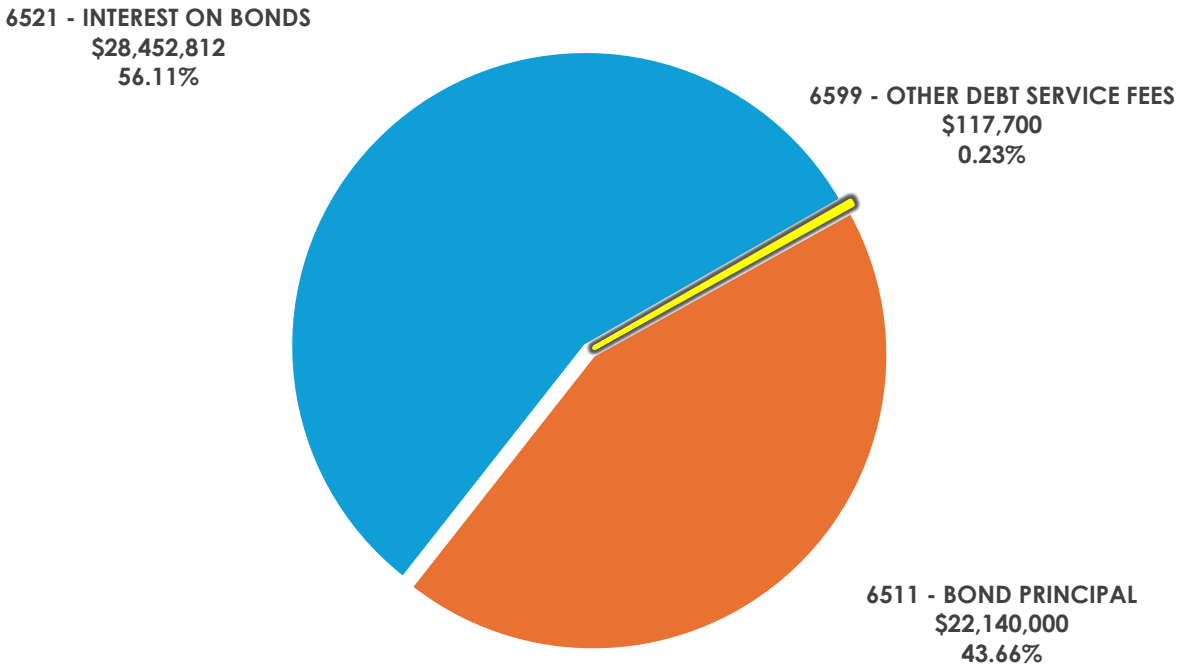
- 2023: $6.8 million
- 2024: $11.2 million
- 2025**:** $10.0 million

The district will continue to evaluate similar opportunities in 2026 based on financial conditions.

REVENUE BY SOURCE AND EXPENDITURE ESTIMATE BY FUNCTION

DESCRIPTION	5700 - LOCAL SOURCES	5800 - STATE REVENUES	5900 - FEDERAL PROGRAM	GRAND TOTAL
SOURCES				
00 - UNDEFINED	$39,710,512	$11,000,000	$0	$50,710,512
TOTAL REVENUES	**$39,710,512**	**$11,000,000**	**$0**	**$50,710,512**

DESCRIPTION	PRINCIPAL	INTEREST	DEBT SERVICE FEES	GRAND TOTAL
USES				
71 - DEBT SERVICE	$22,140,000	$28,452,812	$117,700	$50,710,512
TOTAL EXPENSES	**$22,140,000**	**$28,452,812**	**$117,700**	**$50,710,512**
SURPLUS/(DEFICIT)				**$0**



Taxpayer Impact Statement
(Pursuant to Texas Government Code 551.043(c)(2))

The following information provides a comparison of the estimated property tax bill for a median-valued homestead in the current fiscal year and the proposed fiscal year, as required by state law.

For purposes of this estimate, the district used the most recent available data from the appraisal district. Because the median homestead value for tax year 2026 is not yet finalized, the estimate is based on a proxy using prior year data and preliminary value information. This estimate will be updated once final certified values become available.

Fiscal Year 2026-27 (Tax Year 2026)	Median-Valued Homestead	Tax Rate per $100 of Value	Estimated Property Tax Bill
FY 2025-26 (TY 2025)	$226,216	$0.9389	$809.48
FY 2026-27 (TY 2026)	$234,155	$0.9173	$863.68

Based on these assumptions, the estimated property tax bill for a median-valued home reflects the combined impact of changes in property values, state-mandated tax rate adjustments, and expanded homestead exemptions approved by voters. While property values may increase, recent legislation significantly increased exemptions, most notably raising the homestead exemption to $140,000 and increasing exemptions for individuals age 65 and older or disabled, which reduces taxable value for many homeowners.

As a result, the overall impact to taxpayers may vary depending on individual property values and eligibility for exemptions. In many cases, the increase in exemptions helps offset the impact of property value growth.

It is important to note that these figures are estimates for comparison purposes only. Actual tax bills will depend on final certified property values and the tax rate adopted later in the year.

Socorro ISD Board of Trustees

Michael A. Najera, President
Paul Guerra, Vice President
Marivel N. Macias, Secretary
Alice Gardea, Trustee
Manny Rodriguez, Trustee
Charles W. Smith, Trustee
Ryan Woodcraft, Trustee

Superintendent of Schools

James P. Vasquez

THE NEXT CHAPTER IS OURS
#TeamSISD
ALL IN

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Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

BOARD AGENDA ITEM

Topic: Districtwide Intruder Detection Audit Report Findings **Requested By:** Paul Solis III, Director of Emergency Management **Division Approval:** James P. Vasquez Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: Information Only	**Action Needed by:** _____ **Information Only:** √
People Participating In Presentation (If Other Than Cabinet Members): Paul Solis III, Director of Emergency Management	**Who Has Been Involved? (List)** Paul Solis III, Director of Emergency Management Lupe Sanchez, Coordinator of Emergency Management
How Will It Benefit The District's Mission/Goals? Continue to strengthen safety and security measures districtwide.	**How Will Request Be Financed?** N/A **Cost To District:** N/A

Summary of Topic (Need, Program Description, Recommendation, Timeline)

An Intruder Detection Audit was conducted in the district by Region 19 ESC. Findings will be shared with the District's School Safety and Security Committee and the Board of Trustees in executive session. A plan of action is in place and will be shared with Trustees.

Attachments (List): Under separate cover.

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: Budget Advisory Committee Report **Requested By:** Daniel Escobar, Chief Communications Officer **Division Approval:**(Cabinet Member)	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** 5 minutes **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary**_____
Action Requested: N/A	√ **Action Needed by:** April 15, 2026_ _____ □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Tom Laigh, BAC Chair Dr. Ginger Raya, BAC Vice Chair	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District: None**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Leaders of the Budget Advisory Committee will present the committee's final report and recommendations to the Board of Trustees.

Attachments (List): N/A

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days before Board Meeting

AGENDA ITEM

Topic: Board Meeting Minutes **Requested By:** Claudia Maldonado, Executive Assistant **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board approval	√ **Action Needed by:** April 16, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)**
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:** None

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval of the following board meeting minutes as presented under the Consent Agenda:

1. March 11, 2026 Board of Trustees Briefing Meeting
2. March 25, 2026 Regular Board of Trustees Meeting
3. April 2, 2026 Board of Trustees Briefing Meeting

Attachments (List): Draft meeting minutes

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

MINUTES
BOARD OF TRUSTEES BRIEFING MEETING
Socorro Independent School District
12440 Rojas Drive, El Paso, TX 79928
March 11, 2026 – 5:30 p.m.

DRAFT

MEMBERS PRESENT
Paul Guerra, Board Vice President; Marivel N. Macias, Board Secretary; Alice Gardea; Manny Rodriguez; Charles W. Smith; Ryan Woodcraft; and James P. Vasquez, Superintendent of Schools

MEMBERS ABSENT
Michael A. Najera, Board President

CALL TO ORDER AND ESTABLISH QUORUM
The meeting was called to order at 5:38 p.m. by Board Vice President Paul Guerra. A quorum was established.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT (AGENDA ITEMS ONLY)
The following individual(s) signed up to address an agenda item.

- Annia Palacios from the Sun City Swimming regarding the SISD Aquatics Center.

BOARD BRIEFING
No action was taken on any item posted on this agenda.

A. Administrative Services Department
   1. Awarding of Bids
      a. Building and Carpentry Materials - RFP No. E2628
         To purchase building and carpentry materials as needed district-wide. (Maximum $500,000.00 per year - Budgeted General Fund and Federal Fund)
   2. Low Attendance Waiver for January 26, 2026 for 21 campuses
      As a result of inclement weather on January 26, 2026.
   3. Proclamation for Month of the Military Child, April 2026
      The Proclamation recognizes the month of April as "Month of the Military Child" and April 15, 2026, will be "Purple-Up Day" recognizing all sacrifices our military-connected parents and their children have made.
   4. Purchase Over $50,000
      a. Region 19 #22-7434 Maintenance, Repair and Operation Supplies – Technical Building Services, JIVG Enterprise
         To purchase and replace the boiler at SISD Aquatics Facility that supplies heated water to the indoor middle pool. (Maximum $52,750.00 - Budgeted M&O General Fund)
         Discussion followed on this item by Trustee Ryan Woodcraft regarding the lifespan of the new boiler and thanked the Sun City Swimming representative for their support.
   5. Requests for Extension
      For an additional 1-year accordingly.
      a. Athletic and Student Health Insurance - RFP No. E2252
         Extend through July 26, 2027, which is the third possible extension. (Maximum $95,000.00 per year - Budgeted General Funds)
      b. Medical Supplies and Services - RFP No. E2422
         Extend through May 23, 2027, which is the first possible extension. (Maximum $375,000.00 per year - Budgeted General Fund and Federal Funds)

6. Request for the Use of School Faci
7. Revisions to Local Policy – TASB Update 126
    a. EHBAF (Local) – Special Education: Identification, Evaluation, and Eligibility
    b. EIC (Local) – Academic Achievement: Class Ranking

B. Curriculum & Instruction Department
1. Academic Services
    a. 2026-2027 Certification of Provision of Instructional Materials Survey
    School districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). It is important to note that districts and charters will be unable to order instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).
    Discussion followed by Trustee Ryan Woodcraft regarding survey questions, results and in-house screening/rating system.
2. Secondary Education
    a. Request for Extension
    For an additional 1-year accordingly.
        1. Mental Health Counseling Services – RFQ No. E2405
        Extend through July 31, 2027, which is the second possible extension. (Maximum $90,000.00 per year - Budgeted General Fund Budget)
        Discussion followed by Trustee Manny Rodriguez regarding the partnership with Project Vida and project funding.
    b. Contracts
        1. Affiliation Agreement(s)
            1. Grand Canyon University (GCU) – Field Placement
            Partnership that allows GCU School Counselor interns to complete their required field-based experiences at SISD campuses. (No Cost to the District)
            2. Lamar University-Addendum - Counseling and Development
            The University and facility desire to implement the provisions of this Program Addendum to the existing Master Affiliation Agreement dated February 1, 2026, by providing students enrolled in University's Counseling and Development, School Counseling program with educational and clinical experience utilizing the personnel, equipment and facility. (No Cost to the District)
        2. Memorandum of Understanding (MOU) – Texas State Technical College for Dual Credit
        To continue offering dual credit opportunities for high school students through TSTC, including participation in the FAST program, in accordance with 19 TAC §§4.84-4.85 and §102.1097.

C. Financial Services Department
1. Awarding of Bids
    a. Annual Financial Audit – RFQ No. E2621
    To support a transparent and efficient process to ensure equitable distribution of district resources. (Maximum $154,000.00 per year - Budgeted General Funds)
2. Budget Amendments for March 2026
    a. Amendments for March 25, 2026
3. Financial Report as of January 31, 2026
    Each month, financial statements are prepared to provide the Board of Trustees a summary of the District's financial position.
    Discussion followed by Trustees Marivel Macias and Ryan Woodcraft regarding the property tax information; health fund, short term loan, projected cash balance and near-site health clinic.

4. Purchase Over $50,000
   a. Region 19 #22-7435 - Food Service Equipment, Installation and Related
      To procure food service equipment and parts as needed district wide.
5. Requests for Extension
   For an additional 1-year accordingly.
   a. Bond Counsel - RFQ No. E2363
      Extend through May 18, 2027, which is the third possible extension. (Maximum $25,000.00 per year - Budgeted General Fund)
   b. Retail Goods - RFP No. E2348
      Extend through May 21, 2027, which is the first possible extension. (Maximum $850,000.00 per year - Budgeted General Fund, Federal Funds and Special Revenue)

D. Human Resources Department
1. Administrator Employment Contracts for 2026-2027 School Year
   Discussion followed by Trustee Marivel Macias regarding budget, level 3 stipends and funding.
2. Compensation Plan Update
3. New Job Description and Position – Security Guard 1 Armed
   The primary purpose of this position is to ensure the safety and security of students, staff, visitors, and district property by maintaining a visible armed security presence, monitoring campus activity, enforcing safety procedures, and responding to emergencies in accordance with district policies and applicable laws.
   Discussion followed by Trustee Ryan Woodcraft regarding the new positions and training programs.

E. Technology Services Department
1. Requests for Extension
   For an additional 1-year accordingly.
   a. Printer Multi-Function Devices & Services – RFP No. E2353
      Extend through May 16, 2029 (3-years), which is the first and final possible extension. (Maximum $1,400,000.00 per year - Budgeted General Fund, Federal Funds and Special Revenue)
      Discussion followed by Trustee Ryan Woodcraft regarding the maintenance agreement for the devices and the cost difference between leasing and purchasing these items.
   b. Student and Finance Software System (SIS Only) - RFP No. E2339
      Renewing Skyward SIS directly supports the District by enhancing real-time parent access to grades, attendance, and communication tools that strengthen transparency and partnership with families. It also centralizes accurate student data, streamlining processes, and providing actionable analytics that improve decision-making and resource allocation across the district. (Maximum $480,904.40 - Budgeted General Funds)
      Discussion followed by Trustee Ryan Woodcraft regarding the continuation of the software.
2. Purchase Over $50,000
   a. Texas DIR #CPO-5347 - Advanced Network Management
      To facilitate the acquisition of network equipment for Non-Instructional Facilities. (Maximum $822,800.48 - Budgeted General Funds)
      Discussion followed by Trustee Ryan Woodcraft regarding the maintenance plan and the cost.
3. Proclamation for School Library Month, April 2026
   April 2026 marks the exciting 41st Anniversary of School Library Month, celebrated alongside National Library Week from April 19–25 under the playful theme *"Find Your Joy."* With National School Librarian Day on April 4 and National Library Workers Day on April 14, SISD proudly seeks to celebrate the creativity, passion, and impact of our school libraries through an official proclamation.

ADJOURN

The meeting was adjourned at 6:23 p.m.

_____
Michael A. Najera, Board President

_____
Marivel N. Macias, Board Secretary

MINUTES
REGULAR BOARD OF TRUSTEES MEETING
Socorro Independent School District
12440 Rojas Drive, El Paso, TX 79928
March 25, 2026 – 6:00 p.m.

DRAFT

MEMBERS PRESENT
Paul Guerra, Board Vice President; Alice Gardea; Manny Rodriguez; Charles W. Smith; Ryan Woodcraft; and James P. Vasquez, Superintendent of Schools

MEMBERS ABSENT
Michael A. Najera, Board President; and Marivel N. Macias, Board Secretary

CALL TO ORDER AND ESTABLISH QUORUM
The meeting was called to order at 6:03 p.m. by Board Vice President Paul Guerra. A quorum was established.

PLEDGE OF ALLEGIANCE

SUPERINTENDENT'S COMMENTS
Mr. Vasquez announced new personnel and reported on district initiatives/events.

BOARD HONORS
- SISD students were recognized for winning the 2026 Black History Month Art Contest.
- SISD students were recognized for being named Texas Music Educators Association All-State Musicians.
- The Eastlake High School Trombone Choir was recognized for being selected to perform at the Texas Music Educators Association State Conference.
- A Socorro High School student-athlete was recognized for qualifying and competing at the 2026 UIL State Swim Meet.
- SISD Girls and Boys Varsity Basketball Teams were recognized for winning 2025-2026 UIL Basketball Championships.
- SISD High School Mariachi Groups were recognized for qualifying for and competing at the 2026 UIL State Competition.

SPECIAL PRESENTATIONS
- The Salvador H. Sanchez Middle School Counselor was recognized for earning the 2025-2026 Recognized ASCA Model Program (RAMP) School Award from the American School Counselor Association.
- The SISD Fine Arts Assistant Director and Facilitator were recognized for being named among the 2026 Borderland Women in the Arts Change Makers by Progress 321 and El Paso Matters; and the Assistant Director will be recognized for being among the 2026 Women of El Paso by the El Paso Commission for Women.
- Proclamation for Month of the Military Child, April 2026, was announced by the Board President
- Proclamation for School Library Month, April 2026, was announced by the Board President

OPEN FORUM
The following individual(s) signed up to speak during Open Forum.
- Alfredo Aguero regarding Special Education parent meeting notifications.

TEA CONSERVATOR EXECUTIVE SUMMARY REPORT
An overview of the exit criteria, adoption of best practice procedures, communication and parent involvement was provided for the Board of Trustees. No action was taken on this agenda item.

BOARD GOAL 1
A presentation regarding data on board goal #1 and progress measures was provided for the Board of Trustees. No action was taken on this agenda item.

BUDGET DEVELOPMENT WORKSHOP FOR 2026-2027
A presentation regarding the budget development process was provided for the Board of Trustees. No action was taken on this agenda item.

CONSENT AGENDA
A motion was made by Ryan Woodcraft, seconded by Charles Smith, to approve all items under the Consent Agenda with the exception of 8G1-Purcasing Cooperative and Purchase Over $50,000 for Region 19 #22-7434 Maintenance, Repair and Operation Supplies with Technical Building Services, JIVG Enterprise and 8I1-Revisions to Local Policy EHBAA (Local)-Special Education: Identification, Evaluation, and Eligibility. The motion carried unanimously.

- Board Meeting Minutes
  - February 11, 2026 Board of Trustees Briefing Meeting
  - February 18, 2026 Regular Board of Trustees Meeting
- Requests for the Use of School Facilities
- Budget Amendments
  - Amendments for March 25, 2026
- Awarding of Bids
  - Annual Financial Audit - RFQ No. E2621
    To support a transparent and efficient process to ensure equitable distribution of district resources. (Maximum $154,000.00 per year - Budgeted General Funds)
  - Building and Carpentry Materials - RFP No. E2628
    To purchase building and carpentry materials as needed district-wide. (Maximum $500,000.00 per year - Budgeted General Fund and Federal Fund)
- Requests for Extension (Extend for an additional 1-year accordingly)
  - Athletic and Student Health Insurance - RFP No. E2252
    Extend through July 26, 2027, which is the third possible extension. (Maximum $95,000.00 per year - Budgeted General Funds)
  - Bond Counsel - RFQ No. E2363
    Extend through May 18, 2027, which is the third possible extension. (Maximum $25,000.00 per year - Budgeted General Fund)
  - Medical Supplies and Services - RFP No. E2422
    Extend through May 23, 2027, which is the first possible extension. (Maximum $375,000.00 per year - Budgeted General Fund and Federal Funds)
  - Mental Health Counseling Services - RFQ No. E2405
    Extend through July 31, 2027, which is the second possible extension. (Maximum $90,000.00 per year - Budgeted General Fund Budget)
  - Printers/Multi-Function Devices & Services - RFP No. E2353
    Extend through May 16, 2029 (3-years), which is the first and final possible extension. (Maximum $1,400,000.00 per year - Budgeted General Fund, Federal Funds and Special Revenue)
  - Retail Goods - RFP No. E2348
    Extend through May 21, 2027, which is the first possible extension. (Maximum $850,000.00 per year - Budgeted General Fund, Federal Funds and Special Revenue)

  - Student and Finance Software System (SIS Only) - RFP No. E2339
    Renewing Skyward SIS directly supports the District by enhancing real-time parent access to grades, attendance, and communication tools that strengthen transparency and partnership with families. It also centralizes accurate student data, streamlining processes, and providing actionable analytics that improve decision-making and resource allocation across the district. (Maximum $480,904.40 - Budgeted General Funds)
- Contracts
  - Affiliation Agreement(s)
    - Grand Canyon University (GCU) - Field Placement
      Partnership that allows GCU School Counselor interns to complete their required field-based experiences at SISD campuses. (No Cost to the District)
    - Lamar University-Addendum - Counseling and Development
      The University and facility desire to implement the provisions of this Program Addendum to the existing Master Affiliation Agreement dated February 1, 2026, by providing students enrolled in University's Counseling and Development, School Counseling program with educational and clinical experience utilizing the personnel, equipment and facility. (No Cost to the District)
  - Memorandum of Understanding (MOUs) - Texas State Technical College for Dual Credit
    To continue offering dual credit opportunities for high school students through TSTC, including participation in the FAST program, in accordance with 19 TAC §§4.84-4.85 and §102.1097.
- Purchasing Cooperatives and Purchases Over $50,000
  - Region 19 #22-7435 - Food Service Equipment, Installation and Related
    To procure food service equipment and parts as needed district wide. (Maximum $95,000.00 - Budgeted National School Breakfast and Lunch Program Funds, and Budgeted General Funds)
  - Texas DIR #CPO-5347 - Advanced Network Management
    To facilitate the acquisition of network equipment for Non-Instructional Facilities. (Maximum $822,800.48 - Budgeted General Funds)
- Low Attendance Waiver for January 26, 2026 for 21 campuses
  As a result of inclement weather on January 26, 2026.
- Revisions to Local Policy
  - EIC (Local) - Academic Achievement: Class Ranking
- Financial Update As of January 31, 2026
  Each month, financial statements are prepared to provide the Board of Trustees a summary of the District's financial position.
- 2026-2027 Certification of Provision of Instructional Materials Survey
  School districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). It is important to note that districts and charters will be unable to order instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).
- Administrator Employment Contracts for 2026-2027 School Year
- Compensation Plan Update
- New Job Description and Position - Security Guard I Armed
  The primary purpose of this position is to ensure the safety and security of students, staff, visitors, and district property by maintaining a visible armed security presence, monitoring campus activity, enforcing safety procedures, and responding to emergencies in accordance with district policies and applicable laws

PURCHASING COOPERATIVE AND PURCHASE OVER $50,000 – REGION 19 #22-7434 MAINTENANCE, REPAIR AND OPERATION SUPPLIES-TECHNICAL BUILDING

SERVICES, JIVG ENTERPRISE TO PURCHASE AND REPLACE THE BOILER AT THE SISD AQUATICS FACILITY (MAXIMUM $52,750.00 – BUDGETED M&O GENERAL FUND)
This item was pulled from the Consent Agenda by Trustee Ryan Woodcraft for discussion. Following a discussion, a motion was made by Ryan Woodcraft, seconded by Charles Smith, to approve the item as presented. The motion carried unanimously.

REVISIONS TO LOCAL POLICY – EHBAA (LOCAL) SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY
Tom Laign signed up to speak to this agenda item regarding the proposed revisions.

Following a discussion, a motion was made by Ryan Woodcraft, seconded by Alice Gardea, to table the item to revisit the revisions being proposed. The motion carried unanimously.

EXECUTIVE SESSION
The meeting was closed at 7:45 p.m. for discussion with legal counsel regarding the status of the potential sale of district owned real property as follows: E2612 - 14400 Block of Gateway Boulevard East, El Paso TX 79928 (10 Acres); to discuss participation in multi-district litigation involving youth social media usage and related litigation and entering into a contingency fee contract with Thompson & Horton, LLP, Eiland & Bonnin, PC and O'Hanlon, Demerath & Castillo, PC to represent the District; and for discussion of a Resolution claiming a good cause exception to and establishing an alternative standard for the armed security officer requirement at each SISD campus under Texas Government Code Sections 551.071, 551.072, 551.074 and 551.076.

The meeting was reconvened at 8:58 p.m.

RESOLUTION APPROVING CONTINGENT FEE LEGAL SERVICES CONTRACT, INCLUDING FINDINGS NEEDED FOR SUBMISSION OF CONTINGENT FEE LEGAL SERVICES AGREEMENT AND REQUEST FOR EXPEDITED REVIEW BY THE TEXAS ATTORNEY GENERAL
A motion was made by Alice Gardea, seconded by Manny Rodriguez, that the Board of Trustees adopt a resolution approving the contingent fee legal services contract, that includes the findings required by Texas Government Code 2254, Subchapter C, and that are needed for submission of a contingent fee legal services agreement and a request to the Texas Attorney General for expedited review. The motion carried with a 4-1 vote. Aye: Alice Gardea, Manny Rodriguez, Paul Guerra and Charles Smith. Nay: Ryan Woodcraft.

CONTINGENT FEE LEGAL SERVICES AGREEMENT WITH THOMPSON & HORTON, LLP, EILAND & BONNIN, PC AND O'HANLON, DEMERATH & CASTILLO, PC
A motion was made by Alice Gardea, seconded by Manny Rodrigez, that the Board of Trustees adopt and approve entering into a contingent fee legal services agreement with Thompson & Horton, LLP, Eiland & Bonnin, PC, and O'Hanlon, Demerath & Castillo, PC to represent the District in youth social media usage and related litigation. The motion carried with a 4-1 vote. Aye: Alice Gardea, Manny Rodriguez, Paul Guerra and Charles Smith. Nay: Ryan Woodcraft.

POTENTIAL SALE OF DISTRICT OWNED REAL PROPERTY AS FOLLOWS: E2612-14400 BLOCK OF GATEWAY BOULEVARD EAST, EL PASO TX 79928 (10 ACRES)
A motion was made by Ryan Woodcraft, seconded by Charles Smith, to approve the item as discussed in Executive Session. The motion carried unanimously.

RESOLUTION CLAIMING A GOOD CAUSE EXCEPTION TO AND ESTABLISHING AN ALTERNATIVE STANDARD FOR THE ARMED SECURITY OFFICER REQUIREMENT AT EACH SISD CAMPUS

A motion was made by Ryan Woodcraft, seconded by Charles Smith, to approve the item as discussed in Executive Session. The motion carried unanimously.

ADJOURN

The meeting was adjourned at 9:06 p.m.

_____
Michael A. Najera, Board President

_____
Marivel N. Macias, Board Secretary

MINUTES
BOARD OF TRUSTEES BRIEFING MEETING
Socorro Independent School District
12440 Rojas Drive, El Paso, TX 79928
April 2, 2026 – 5:30 p.m.

DRAFT

MEMBERS PRESENT
Michael A. Najera, Board President; Paul Guerra, Board Vice President; Alice Gardea; Manny Rodriguez; Charles W. Smith; Ryan Woodcraft; and James P. Vasquez, Superintendent of Schools

MEMBERS ABSENT
Marivel N. Macias, Board Secretary

CALL TO ORDER AND ESTABLISH QUORUM
The meeting was called to order at 5:32 p.m. by Board President Michael Najera. A quorum was established.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT (AGENDA ITEMS ONLY)
None

BOARD BRIEFING
No action was taken on any item posted on this agenda.

A. Administrative Services Department
   1. Awarding of Bids
      a. Energy Management Controls, OEM Parts and Equipment - RFP No. E2626
         To secure Energy Management Controls, OEM parts and related equipment necessary to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These products and services are essential for the proper maintenance, repair, and optimization of HVAC systems and building automation controls throughout district facilities. (Maximum $200,000.00 per year - Budgeted General Funds)
      b. Filters and Accessories - RFP No. E2622
         To obtain filters and related accessories required to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These items are essential for the proper maintenance, performance, and air quality optimization of HVAC systems throughout district facilities. (Maximum $250,000.00 per year - Budgeted General Funds)
   2. Request(s) for the Use of School Facilities
   3. Request(s) for Extension
      For an additional 1-year accordingly.
      a. Athletic Apparel and Miscellaneous Items - RFP No. E2250
         Extend through June 30, 2027, which is the fourth and final possible extension. (Maximum $550,000.00 - Budgeted General Funds and Federal Funds)
      b. Staffing Services - RFP No. E2360
         Extend through June 30, 2027, which is the third possible extension. (Maximum $3,500,000.00 - Budgeted General Funds and Federal Funds)
      c. Towing Services - RFP No. E2532
         Extend through June 30, 2027, which is the first possible extension. (Maximum $45,000.00 - Budgeted General Funds)

B. Curriculum & Instruction Department
   1. Academic Services
      a. Request(s) for Extension
         For an additional 1-year accordingly.
         1. Math Instructional Resources - RFP No. E2234
            Extend through June 30, 2027, which is the fourth and final possible extension. (Maximum $500,000.00 - Budgeted General Funds and Federal Funds)
            Discussion followed on this item by Trustee Ryan Woodcraft regarding the amount being recommended; from $500,000.00 to $250,000.00.
      b. Revisions to Local Policy
         1. EHBAA (Local) - Special Education: Identification, Evaluation, and Eligibility
            Discussion followed on this item by Trustee Ryan Woodcraft regarding the revisions being provided; are more clear.

C. Human Resources Department
   1. Contract(s)
      a. Interlocal Agreement - AllOne Health Employee Assistance Program (EAP) Services, Ft. Worth ISD Contract #25-026
         To continue the Employee Assistance Program (EAP) services with AllOne Health (formally Deer Oaks) utilizing the Ft. Worth ISD awarded contract #25-026 through the Central Texas Purchasing Alliance (CTPA/txctpa.org). (Maximum: estimated $60,000.00 - Budgeted General Funds)
      b. Teacher Employment Contracts for 2026-2027 School Year

D. Financial Services Department
   1. Budget Amendments for March 2026
      a. Amendments for March 25, 2026
   2. Financial Report as of February 28, 2026
      Each month, financial statements are prepared to provide the Board of Trustees a summary of the District's financial position.
      Discussion followed on this item by Trustee Ryan Woodcraft regarding the budget reflected on the report.
   3. Purchase Cooperative and Purchase Over $50,000
      a. ESC Region 1 South Texas Cooperative Contract RFP #23-0133 Kitchen Equipment and Small Kitchen Wares
         For the acquisition of food service kitchen equipment, small kitchenware. (Maximum $500,000.00 - Budgeted National School Breakfast and Lunch Program Funds, and Budgeted General Funds)
   4. Requests for Extension
      For an additional 1-year accordingly.
      a. Finance ERP Software System - RFP No. E2506
         Extend through June 30, 2027, which is the first possible extension. (Maximum $589,999.00 - Budgeted General Funds)
      b. Legal Services - RFQ No. E2377
         Extend through June 25, 2027, which is the third possible extension. (Maximum $300,000.00 - Budgeted General Funds)
      c. Translation Services - RFP No. E2426
         Extend through June 30, 2027, which is the first possible extension. (Maximum $100,000.00 - Budgeted General Funds)
   5. Resolution to Decommit and Recommit Committed Fund Balance
      Resolution to decommit a portion of the District's committed fund balance in the General Fund that were previously set aside for specific projects by Board action; however, the projects have either been completed and the funds were not needed, or the interlocal agreements with the City were never finalized. The remaining balance associated with these items is $1,317,532.61.

Discussion followed on this item by Trustee Ryan Woodcraft regrading the cost savings.

6. Revisions to Policy CH (Local) – Purchasing and Acquisitions
   Discussion followed on this item by Trustee Ryan Woodcraft regarding the flexibility, efficiency and transparency on this policy.

E. Technology Services Department
   1. SISD Artificial Intelligence Handbook
      To add the SISD Artificial Intelligence (AI) Handbook as an Exhibit to Policy CQD (Local). The handbook provides district-wide guidance that supports implementation of existing Board policy by outlining AI literacy expectations, responsible and ethical use, privacy and data security protections, and alignment with student and employee handbooks and acceptable use requirements. Including the handbook as an Exhibit does not modify policy language, but establishes a clear, authoritative reference to guide instructional and operational use of AI while allowing the District to update practices as technology, regulations, and educational needs evolve.
      Discussion followed on this item by Trustee Ryan Woodcraft regarding the handbook and requested a presentation during the regular board meeting.
   2. Purchasing Cooperative and Purchase Over $50,000
      a. OMNIA Partners and TIPS Contracts - Student Laptops and Insurance Services
         For the acquisition of 4,500 high school student laptops from Decision Tree Inc., along with insurance and warranty services from Securranty. (Maximum $4,067,775.00 - Budgeted General Funds [199]; IMA Funds [410])
   3. Request(s) for Extension
      For an additional 1-year accordingly.
      a. Learning Management System - RFP No. E2016
         Extend through June 30, 2027, which is the fourth possible extension. (Maximum $225,000.00 - Budgeted General Funds and Federal Funds)
      b. Network Wireless Access Point Licenses - RFP No. E2509
         Extend through June 30, 2027, which is the first possible extension. (Maximum $273,000.00 - Schools and Libraries Division (E-Rate Program) and Budgeted General Funds)

ADJOURN
The meeting was adjourned at 5:48 p.m.

_____
Michael A. Najera, Board President

_____
Marivel N. Macias, Board Secretary

AGENDA ITEM

Topic: Requests for the Use of School Facilities **Requested By:** Organizations Identified Below **Division Approval:** Enrique Herrera, Asst. Superintendent for Administrative Services	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board approval	□ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)** Organizations Enrique Herrera, Assistant Superintendent for Administrative Services Karina J. Luna, Executive Administrative Specialist
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:** $0.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval of the item as presented under the Consent Agenda.

	Name of Organization	Event Date	Facility Being Used	Total Fees
1.	Burges HS	May 15, 2026	SAC II	$ 810.00
2.	Ernesto Serna 8th Grade Prom	May 1, 2026	SAC II	$ 330.00
3.	United Way El Paso	July 16, 2026	SAC II	$ 800.00
4.	West Texas Alliance	April 25, 2026	DSC Rooms A, C & D	$ 787.50

Attachments (List): UOF

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

SOCORRO INDEPENDENT SCHOOL DISTRICT

USE OF SCHOOL FACILITIES RENTAL CONTRACT

REQUIRES BOARD APPROVAL ☑ YES ☐ NO

NAME OF SCHOOL/FACILITY: Burges HS

Location: ☐ Gym ☐ Classroom ☐ Field ☐ Cafeteria ☑ Other SAC II

(Reason for Use): End of Year Academic Awards Banquet

PERSON REQUESTING USE OF SCHOOL/FACILITY

Name Ruth Bohlin Email rnbohlin@episd.org

Address 7800 Edgemere El Paso, TX Zip 7992587. Phone 915-929-5605

Organization for whom use of facility is requested _____

Non Profit Organization Tax ID #: _____

Request: ☐ Air Conditioning ☐ Heating ☐ Lights (HS football fields only)

GENERAL RULES AND REGULATIONS (See GKD Regulation)

- No activity will be allowed on District facilities which involve the serving/sales/consumption/use of any type of alcohol or tobacco product.
- An organization renting District facility shall guarantee orderly behavior of any and all persons using the facility and will be liable for any property damage due to their use of the facility and for any personal injury to any participant or spectator.
- The rental does not include use of specific District equipment or services of equipment operators. Arrangement for use of any equipment must be approved in advanced by the District. Operators of special equipment will be appointed by the District, and the cost charged to the user.
- School activities will take precedence over any reservation. In the event that a school activity conflicts with an approved rental request, the school activity will prevail.

SPECIFIC INFORMATION

Please specify the number of people who will attend the function. Describe any special arrangements desired.

450 guests

REQUESTED DATE & TIME

DAY: ☐ SUNDAY ☐ MONDAY ☐ TUESDAY ☐ WEDNESDAY ☐ THURSDAY ☑ FRIDAY ☐ SATURDAY

DATE FROM	DATE TO	TIME FROM	TIME TO	TOTAL HOURS		
5/15/2026	5/15/2026	5:00 p.m.	8:30 p.m.	3.5 hours	☑ Single Day	☑ Multiple Days
					☐ Single Day	☐ Multiple Days
					☐ Single Day	☐ Multiple Days

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

Rental Fee | Invoice/Receipt#

*Custodian (1) ..... $25 per hour x 3.5 = $ $87.50

*Security (1) ..... $35 per hour x 3.5 = $ $122.50

*District personnel will be utilized. ***Security will be required for groups in excess of 100.***

Facility Fee ..... $ $600

Other (Explanation)_____ $_____

TOTAL $ 810

Fees for facility use shall be paid in full ten (10) days in advance. Ten day due date 05/01/2026. No modification will be allowed once Use of School Facilities Rental Contract is approved.

Cancellation Fee: 72 hour notice required. Cancellation requests received after 72 hours will be assessed a 20% cancellation fee to be reduced from any reimbursement

*Make check payable to SOCORRO INDEPENDENT SCHOOL DISTRICT (If Applicable).

HOLD HARMLESS AGREEMENT

Name of group or Organization Burges High School agrees to hold harmless and indemnify the District from any and all claims, demands, suits, or any other form of liability including, but not limited to, any type of bodily injury, personal injury and/ or damages to personal property that may arise out of the use of this facility.

The group or organization is responsible for all damages to District property and agree to reimburse Socorro ISD for any/all repairs.

	Ruth N. Bohlin	2/25/2026
Signature of person representing organization or group	Person's position in organization or group	Date

Personal Guarantee:

For value received, [I/we], Ruth N. Bohlin,

Print Name (Guarantor)

[jointly and severally,] absolutely, irrevocably, and unconditionally guarantee payment of the financial obligation for use of school facilities set forth herein in the Request for Use of School Facilities Agreement according to its terms. This is an unconditional guaranty of payment and performance, not of collection, and it is an agreement of guaranty, not of suretyship. [I/We] [jointly and severally] waive defenses based on section 17.001 and chapter 43 of the Texas Civil Practice and Remedies Code and rule 31 of the Texas Rules of Civil Procedure.

Signature of Guarantor	Date

Principal_____ Date _____ ❑ Approved ❑ Denied

Assistant Supt. for Administrative Svcs. _____ Date _____ ❑ Approved ❑ Denied

Board Approval _____ Date _____ ❑ Approved ❑ Denied

COPIES: ❑ Assistant Superintendent for Administrative Services ❑ Principal ❑ Requester ❑ Financial Services

Revised 08.06.24

SOCORRO INDEPENDENT SCHOOL DISTRICT

USE OF SCHOOL FACILITIES RENTAL CONTRACT

REQUIRES BOARD APPROVAL ☐ YES ☐ NO

NAME OF SCHOOL/FACILITY: SAC 2 Conference Room

Location: ☐ Gym ☐ Classroom ☐ Field ☐ Cafeteria ☐ Other _____

(Reason for Use): Ernesto Serna Fine Arts Academy 8th Grade Prom

PERSON REQUESTING USE OF SCHOOL/FACILITY

Name Lizeth Pinon/ Ernesto Serna Fine Arts Academy Email lpinon@sisd.net

Address 11470 Alameda Zip 79927 Phone 915-937-4810

Organization for whom use of facility is requested Ernesto Serna Fine Arts Academy

Non Profit Organization Tax ID #: _____

Request: ☑ Air Conditioning ☐ Heating ☐ Lights (HS football fields only)

GENERAL RULES AND REGULATIONS (See GKD Regulation)

- No activity will be allowed on District facilities which involve the serving/sales/consumption/use of any type of alcohol or tobacco product.
- An organization renting District facility shall guarantee orderly behavior of any and all persons using the facility and will be liable for any property damage due to their use of the facility and for any personal injury to any participant or spectator.
- The rental does not include use of specific District equipment or services of equipment operators. Arrangement for use of any equipment must be approved in advanced by the District. Operators of special equipment will be appointed by the District, and the cost charged to the user.
- School activities will take precedence over any reservation. In the event that a school activity conflicts with an approved rental request, the school activity will prevail.

SPECIFIC INFORMATION

Please specify the number of people who will attend the function. Describe any special arrangements desired.

Approximately 130 people will be attending the event. We will need tables and chairs.

REQUESTED DATE & TIME

DAY: ☐ SUNDAY ☐ MONDAY ☐ TUESDAY ☐ WEDNESDAY ☐ THURSDAY ☐ FRIDAY ☐ SATURDAY

DATE FROM	DATE TO	TIME FROM	TIME TO	TOTAL HOURS		
05/01/2026	05/01/2026	4:00	9:30	5.5	☑ Single Day	☐ Multiple Days
					☐ Single Day	☐ Multiple Days
					☐ Single Day	☐ Multiple Days

Rental Fee **Invoice/Receipt#**

*Custodian .....(1).....$25 per hour x 5.5 = $ 275
*Security .....(1).....$35 per hour x 5.5 = $ 192.50
*District personnel will be utilized. ***Security will be required for groups in excess of 100.***
Facility Fee .....$_____
Other (Explanation)_____ $_____
TOTAL $ 330

Fees for facility use shall be paid in full ten (10) days in advance. Ten day due date _____/_____/_____. No modification will be allowed once Use of School Facilities Rental Contract is approved.
Cancellation Fee: 72 hour notice required. Cancellation requests received after 72 hours will be assessed a 20% cancellation fee to be reduced from any reimbursement
*Make check payable to SOCORRO INDEPENDENT SCHOOL DISTRICT (If Applicable).

HOLD HARMLESS AGREEMENT

Name of group or Organization Ernesto Serna Fine Arts Academy agrees to hold harmless and indemnify the District from any and all claims, demands, suits, or any other form of liability including, but not limited to, any type of bodily injury, personal injury and/ or damages to personal property that may arise out of the use of this facility.

The group or organization is responsible for all damages to District property and agree to reimburse Socorro ISD for any/all repairs.

Pinon, LCSW	Counselor	03/25/2026
Signature of person representing organization or group	Person's position in organization or group	Date

Personal Guarantee:

For value received, [I/we], Lizeth Pinon,
Print Name (Guarantor)

[jointly and severally,] absolutely, irrevocably, and unconditionally guarantee payment of the financial obligation for use of school facilities set forth herein in the Request for Use of School Facilities Agreement according to its terms. This is an unconditional guaranty of payment and performance, not of collection, and it is an agreement of guaranty, not of suretyship. [I/We] [jointly and severally] waive defenses based on section 17.001 and chapter 43 of the Texas Civil Practice and Remedies Code and rule 31 of the Texas Rules of Civil Procedure.

Pinon, LCSW	03/25/2026
Signature of Guarantor	Date

Principal_____ Date _____ ❑ Approved ❑ Denied
Assistant Supt. for Administrative Svcs._____ Date 4.2.2026 ☒ Approved ❑ Denied
Board Approval _____ Date _____ ❑ Approved ❑ Denied

COPIES: ❑ Assistant Superintendent for Administrative Services ❑ Principal ❑ Requester ❑ Financial Services

Revised 08.06.24

SOCORRO INDEPENDENT SCHOOL DISTRICT

USE OF SCHOOL FACILITIES RENTAL CONTRACT

REQUIRES BOARD APPROVAL ❑ YES ❑ NO

NAME OF SCHOOL/FACILITY: United Way

Location: ❑ Gym ❑ Classroom ❑ Field ❑ Cafeteria ☑ Other SAC II

(Reason for Use): Wake Up with United Way Conference

PERSON REQUESTING USE OF SCHOOL/FACILITY

Name Mary Aikman Email maikman@unitedwayelp

Address 100 N. Stanton St., #500 El Paso, TX Zip 79901 Phone 915-533-2434 ext238

Organization for whom use of facility is requested United Way

Non Profit Organization Tax ID #: _____

Request: ☑ Air Conditioning ❑ Heating ❑ Lights (HS football fields only)

GENERAL RULES AND REGULATIONS (See GKD Regulation)

- No activity will be allowed on District facilities which involve the serving/sales/consumption/use of any type of alcohol or tobacco product.
- An organization renting District facility shall guarantee orderly behavior of any and all persons using the facility and will be liable for any property damage due to their use of the facility and for any personal injury to any participant or spectator.
- The rental does not include use of specific District equipment or services of equipment operators. Arrangement for use of any equipment must be approved in advanced by the District. Operators of special equipment will be appointed by the District, and the cost charged to the user.
- School activities will take precedence over any reservation. In the event that a school activity conflicts with an approved rental request, the school activity will prevail.

SPECIFIC INFORMATION

Please specify the number of people who will attend the function. Describe any special arrangements desired.

120 People

REQUESTED DATE & TIME

DAY: ❑ SUNDAY ❑ MONDAY ☑ TUESDAY ☑ WEDNESDAY ☑ THURSDAY ❑ FRIDAY ❑ SATURDAY

DATE FROM	DATE TO	TIME FROM	TIME TO	TOTAL HOURS		
7/16/2026	7/16/2026	8:00 a.m.	12:00 p.m.	4 hrs	☑ Single Day	☑ Multiple Days
					❑ Single Day	❑ Multiple Days
					❑ Single Day	❑ Multiple Days

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Rental Fee **Invoice/Receipt#**

*Custodian .....(2).....$25 per hour x 8 = $ 200
*Security .....$35 per hour x_____ = $_____
*District personnel will be utilized. ***Security will be required for groups in excess of 100.***
Facility Fee .....$ $600
Other (Explanation)_____ $_____
TOTAL $ $800

Fees for facility use shall be paid in full ten (10) days in advance. Ten day due date 6 / 25 / 2026. No modification will be allowed once Use of School Facilities Rental Contract is approved.
Cancellation Fee: 72 hour notice required. Cancellation requests received after 72 hours will be assessed a 20% cancellation fee to be reduced from any reimbursement

*Make check payable to SOCORRO INDEPENDENT SCHOOL DISTRICT (If Applicable).

HOLD HARMLESS AGREEMENT

Name of group or Organization United Way agrees to hold harmless and indemnify the District from any and all claims, demands, suits, or any other form of liability including, but not limited to, any type of bodily injury, personal injury and/ or damages to personal property that may arise out of the use of this facility.

The group or organization is responsible for all damages to District property and agree to reimburse Socorro ISD for any/all repairs.

	Strategic Engagement Manager	3/2/2026
Signature of person representing organization or group	Person's position in organization or group	Date

Personal Guarantee:

For value received, [I/we], Mary Aikman,
Print Name (Guarantor)

[jointly and severally,] absolutely, irrevocably, and unconditionally guarantee payment of the financial obligation for use of school facilities set forth herein in the Request for Use of School Facilities Agreement according to its terms. This is an unconditional guaranty of payment and performance, not of collection, and it is an agreement of guaranty, not of suretyship. [I/We] [jointly and severally] waive defenses based on section 17.001 and chapter 43 of the Texas Civil Practice and Remedies Code and rule 31 of the Texas Rules of Civil Procedure.

_____ _____
Signature of Guarantor Date

Principal_____ Date _____ ❑ Approved ❑ Denied

Assistant Supt. for Administrative Svcs. _____ Date _____ ❑ Approved ❑ Denied

Board Approval _____ Date _____ ❑ Approved ❑ Denied

COPIES: ❑ Assistant Superintendent for Administrative Services ❑ Principal ❑ Requester ❑ Financial Services

Revised 08.06.24

SOCORRO INDEPENDENT SCHOOL DISTRICT

USE OF SCHOOL FACILITIES RENTAL CONTRACT

REQUIRES BOARD APPROVAL ☐ YES ☐ NO

NAME OF SCHOOL/FACILITY: West Texas Alliance 915

Location: ☐ Gym ☐ Classroom ☐ Field ☐ Cafeteria ☑ Other Room A, C, D

(Reason for Use): Teach Plus Student Success Summit Presentation and Breakout Sessions

PERSON REQUESTING USE OF SCHOOL/FACILITY

Name Rosie Perez Email westtexasalliance915@g

Address 12500 Angie Bombach Ave Zip 79928 Phone 915-497-5678

Organization for whom use of facility is requested West Texas Alliance, LLC.

Non Profit Organization Tax ID #: _____

Request: ☑ Air Conditioning ☐ Heating ☐ Lights (HS football fields only)

GENERAL RULES AND REGULATIONS (See GKD Regulation)

- No activity will be allowed on District facilities which involve the serving/sales/consumption/use of any type of alcohol or tobacco product.
- An organization renting District facility shall guarantee orderly behavior of any and all persons using the facility and will be liable for any property damage due to their use of the facility and for any personal injury to any participant or spectator.
- The rental does not include use of specific District equipment or services of equipment operators. Arrangement for use of any equipment must be approved in advanced by the District. Operators of special equipment will be appointed by the District, and the cost charged to the user.
- School activities will take precedence over any reservation. In the event that a school activity conflicts with an approved rental request, the school activity will prevail.

SPECIFIC INFORMATION

Please specify the number of people who will attend the function. Describe any special arrangements desired.

50 targeted to attend. We will need Room A for a whole group general session and Rooms C and D as breakout rooms for small group discussions.

REQUESTED DATE & TIME

DAY: ☐ SUNDAY ☐ MONDAY ☑ TUESDAY ☑ WEDNESDAY ☐ THURSDAY ☐ FRIDAY ☑ SATURDAY

DATE FROM	DATE TO	TIME FROM	TIME TO	TOTAL HOURS		
4-25-2026	4-25-2026	8:00 AM	3:30 PM	7.5 HRS	☑ Single Day	☐ Multiple Days
					☐ Single Day	☐ Multiple Days
					☐ Single Day	☐ Multiple Days

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

Rental Fee **Invoice/Receipt#**

*Custodian .....(1).....$25 per hour x 7.5 = $ 187.50
*Security .....$35 per hour x_____ = $_____
*District personnel will be utilized. ***Security will be required for groups in excess of 100.***
Facility Fee .....$ 600
Other (Explanation)_____ $_____
TOTAL $ **787.50**

Fees for facility use shall be paid in full ten (10) days in advance. Ten day due date 4 / 13 /2026 No modification will be allowed once Use of School Facilities Rental Contract is approved.
Cancellation Fee: 72 hour notice required. Cancellation requests received after 72 hours will be assessed a 20% cancellation fee to be reduced from any reimbursement
*Make check payable to SOCORRO INDEPENDENT SCHOOL DISTRICT (If Applicable).

HOLD HARMLESS AGREEMENT

Name of group or Organization West Texas Alliance agrees to hold harmless and indemnify the District from any and all claims, demands, suits, or any other form of liability including, but not limited to, any type of bodily injury, personal injury and/ or damages to personal property that may arise out of the use of this facility.

The group or organization is responsible for all damages to District property and agree to reimburse Socorro ISD for any/all repairs.

Signature of person representing organization or group	Person's position in organization or group	Date
	President	4-2-2026

Personal Guarantee:

For value received, [I/we], Rosie Perez,
Print Name (Guarantor)

[jointly and severally,] absolutely, irrevocably, and unconditionally guarantee payment of the financial obligation for use of school facilities set forth herein in the Request for Use of School Facilities Agreement according to its terms. This is an unconditional guaranty of payment and performance, not of collection, and it is an agreement of guaranty, not of suretyship. [I/We] [jointly and severally] waive defenses based on section 17.001 and chapter 43 of the Texas Civil Practice and Remedies Code and rule 31 of the Texas Rules of Civil Procedure.

Signature of Guarantor _____ Date 4-2-2026

Principal_____ Date _____ ❑ Approved ❑ Denied

Assistant Supt. for Administrative Svcs. _____ Date 4.2.2026 ☒ Approved ❑ Denied

Board Approval _____ Date _____ ❑ Approved ❑ Denied

COPIES: ❑ Assistant Superintendent for Administrative Services ❑ Principal ❑ Requester ❑ Financial Services

Revised 08.06.24

AGENDA ITEM

Topic: Budget Amendments for April 15, 2026 **Requested By:** David Solis, Chief Financial Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board Approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)** For Amendments: Campus Administrators Grant Accountants Department Directors
How Will It Benefit The District's Mission/Goals? We will provide a fiscally responsible, safe and highly efficient District\Campus environment supportive of student learning.	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval for twenty-eight budget amendments as presented under the Consent Agenda.

- Amendments 1-22 are expense transactions to reallocate funds to areas of need. See detailed justifications on the attached budget amendment sheets.
- Amendments 23-28 are revenue-related transactions. See detailed justifications on the attached budget amendment sheets.
- Amendment 29 is a one-sided transaction. See detailed justifications on the attached budget amendment sheets.

Reference: Board Policy CE (Legal)
Board Policy CE (Regulation)

Attachments (List): Budget Amendments

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

QUICK CODING REFERENCE "CHEAT SHEET"
2025 - 2026

FUND

162	
172	
173	
199	
206	
211	
212	
220	
223	
224	
225	
240	
244	
255	
263	
265	
266	
272	
289	
381	
397	
410	
429	
461	
481	
483	
484	
599	
692	
752	
753	
754	
810	

FUNCTION

INSTRUCTION AND INSTRUCTION-RELATED SERVICES

11 Instruction
12 Library
13 Staff Development

INSTRUCTIONAL AND SCHOOL LEADERSHIP

21 Instructional Leadership
23 School Leadership

STUDENT SUPPORT SERVICES

31 Guidance/Counseling
32 Social Work Services
33 Health Services
34 Student Transportation
35 Food Services
36 Extracurricular

ADMINISTRATIVE SUPPORT SERVICES

41 General Administration

SUPPORT SERVICES

51 Maintenance/Operations
52 Security/Monitoring
53 Data Processing

ANCILLARY SERVICES

61 Community Services

DEBT SERVICE

71 Debt Service

CAPITAL OUTLAY

81 Facility Acq/Construction

INTERGOVERNMENTAL CHARGES

99 Other Intergovernmental Charges

LOCATION

HIGH SCHOOLS

001 Socorro HS
002 Montwood HS
003 Keys Academy
004 Americas HS
005 El Dorado HS
007 Mission Early College HS
008 Eastlake HS
009 Options HS
011 Pebble Hills HS

MIDDLE SCHOOLS

041 Socorro MS
042 Salvador H. Sanchez MS
043 William D. Slider MS
044 Capt. Walter E. Clarke MS
045 Montwood MS
046 Col. John O. Ensor MS
047 Sun Ridge MS
048 Spc. Rafael Hernando III MS
049 SSG. Manuel R. Puentes MS
050 Eastlake MS
051 Hurshel Antwine MS

ELEMENTARY SCHOOLS

101 Robert R. Rojas ES
102 H. D. Hilley ES
103 O'Shea Keleher Whole Child Academy
104 Campestre ES
105 Horizon Heights ES
106 Vista Del Sol Environmental Science Academy
107 Hueco ES
109 Myrtle Cooper ES
111 Escontrias STEAM Academy
112 Benito Martinez ES
113 Sierra Vista STEAM Academy
114 Helen Ball ES
115 Elfida P. Chavez ES
116 Jane A. Hambric PK-8
117 Ernesto Serna Fine Arts Academy
118 Keys ES
119 Lujan-Chavez ES
120 Desert Wind PK-8
121 Loma Verde ES
122 Bill Sybert PK-8
123 Paso Del Norte Fine Arts Academy
124 John Drugan PK8
126 Dr. Sue A. Shook ES
127 Sgt. Roberto Ituarte ES
128 Chester E. Jordan ES
129 James P. Butler ES
130 Mission Ridge ES
131 Purple Heart ES
132 Sgt. Jose F. Carrasco ES
133 Cactus Trails ES
134 Col. Ben Narbuth ES

ORGANIZATION CODES FOR DEPARTMENTS

701 Superintendent of Schools
702 Board Expenses
720 Administrative Services, Public Relations, and Attendance
750 Financial Svcs, Purchasing and Human Resources
999 All Others

PROGRAM INTENT (PIC)

BASIC SERVICES

11 Basic Ed. Services
28 Disciplinary AEP (Keys)

ENHANCED SERVICES

21 Gifted & Talented
22 Career & Technology
23 Special Ed
24 Accelerated Ed
25 Bilingual
28 Disciplinary AEP (Keys)
30 School wide St Comp Ed
33 Prekindergarten Sp Ed
36 Early Education Allotment
37 Dyslexia
38 College Career Readiness
43 Dyslexia – Special Education

OTHER SERVICES

91 Athletics
99 Undistributed

SUB OBJECT

XX
Local Option
See Reverse
for
Socorro ISD
Sub Objects

DEPARTMENT

000 All Campuses
580 Aquatics
590 Elementary & PK8
600 Infrastructure Services
610 Instructional Technology
630 Information Services
640 Print Shop
650 Library Services
670 Community Ed. Services
690 Bilingual/ESL Education
695 Gifted & Talented
710 Technology Services
715 Cyber Security
730 Attendance
750 Fine Arts
760 Board of Directors
765 Internal Audit
780 Public Relations
790 State & Federal Programs
800 Middle and High Schools
810 Research & Evaluation
815 Textbooks
830 Special Education
840 Academic Services
845 Early Education
850 Career & Technical Ed.
860 Superintendent of Schools
870 SISD Employee Clinic
880 Mail Room
890 Human Resources/Risk Mgmt.
900 Administrative Services
905 Emergency Operations Mgmt.
915 Guidance & Counseling
920 Athletics
930 Financial Services
940 District Operations
945 Facilities & Construction Svcs
950 Warehouse
960 Purchasing
970 Child Nutrition Services
980 Transportation
990 Police Services
995 E-Rate
998 District-Wide Salary/Stipends
999 District-Wide Expenses

EXPENDITURE OBJECT CODES

6100 PAYROLL COSTS

6112 Substitutes
6118 Extra Duty Pay (i.e. Stipends, 6th period)
6119 Professional Salaries
6121 Overtime - Support Personnel
6122 Salaries / Wages for Substitute Support
6125 Part-Time Workers
6129 Salaries / Wages for Support Personnel
6132 TRS Supplemental Compensation
6139 Employee Allowances
6141 Social Security/Medicare
6142 Group Health & Life Insurance
6143 Workers' Compensation
6144 Teacher Retirement/TRS Care On-Behalf
6145 Unemployment Compensation
6146 Teacher Retirement/TRS Care
6149 Other Employee Benefits

6200 CONTRACTED SERVICES

6211 Legal Services
6212 Audit Services
6213 Tax Appraisal & Collection
6214 Advocacy Services
6219 Professional Services
6221 Staff Tuition & Fees - Higher Education
6222 Student Tuition - Public Schools
6223 Student Tuition - Non-Public Schools
6224 Student Attendance Credits
6229 Tuition & Transfer Payments
6239 Contracted Services - Regional ESC
6249 Contracted Maintenance & Repair
6255 Utilities - Water
6256 Telephone/Fax/Telecommunications
6257 Utilities - Electricity
6258 Utilities - Gas/Other Fuels for Heating/Cooling
6259 Utilities - Other
6269 Rentals - Operating Leases, Online Licenses, Subscriptions, & Software
6291 Consulting Services
6299 Miscellaneous Contracted Services

6300 SUPPLIES & MATERIALS

6311 Gasoline & Other Fuels, Fleet
6319 Maintenance/Operations Supplies
6321 Textbooks
6329 Reading Materials (print or electronic format)
6339 Testing Materials
6341 Food (Fund 240 / 6499 all others)
6342 Non-Food
6343 Items for Sale (Fund 240)
6344 USDA Donated Commodities (Fund 240)
6349 Food Service Supplies (Fund 240)
6395 Technology/Audio-Visual Equip under $10k
6396 Furniture & Equipment under $10k
6399 General Supplies

6400 OTHER OPERATING EXPENSES

6411 Employee Travel/Training/Subsistence
6412 Student Travel/Training/Subsistence
6413 Non - Employee Stipends
6419 Non - Employee Travel/Training/Subsistence
6429 Insurance & Bonding Costs
6439 Election Costs
6449 Depreciation Expense
6491 Statutorily Req Public Notices
6492 Pmts to Fiscal Agents of Shared Svc
6493 Pmts to Member Districts of Shared Svc
6494 Transportation Expense (In-District)
6495 Dues
6498 Misc. Operating Expense - Incentives
6499 Miscellaneous Operating Expense

6500 DEBT SERVICE

6511 Bond Principal
6512 Capital Lease Principal
6513 Long-Term Debt Principal
6514 SBITA Principal
6519 Debt Principal
6521 Interest on Bonds
6522 Right-of-use Lease Interest
6523 Interest on Debt
6524 Amortization of Bond & Other Debt Related
6525 Amortization of Premium/Discount on Bond
6526 SBITA Interest
6529 Interest Expenditures/Expenses
6599 Other Debt Service Fees

6600 CAPITAL OUTLAY

6619 Land Purchase & Improvements
6624 Fees - Construction/Improvements
6629 Building
6631 Vehicles over $10k
6635 Technology/Audio-Visual Equip/ Software
6639 Furniture/Equipment over $10k
6641 Vehicles under $10k
6651 Capital Lease of Buildings
6658 Capital SBITAs
6659 Capital Lease of Furniture/Equipment/SW

SOCORRO INDEPENDENT SCHOOL DISTRICT

THE NEXT CHAPTER IS OURS #TeamSISD ALL IN

FOLLOW SOCORRO ISD

QUICK CODING REFERENCE
2025 - 2026

SUB OBJECTS

ATHLETICS

199.36.XXX.91.SO.000.6XXX

Sub- Obj	Description
02	Football
03	Golf - Boys
04	Golf - Girls
05	Cheer
06	Dance
12	Volleyball
13	Softball
22	Basketball - Girls
23	Baseball
32	Basketball - Boys
33	Wrestling - Boys
34	Wrestling - Girls
42	Track - Boys/Girls
43	Training
52	Cross Country
62	Tennis
82	Soccer - Boys
83	Soccer - Girls
93	Swimming

FINE ARTS

199.11.XXX.11.SO.750.6XXX or
199.36.XXX.99.SO.750.6XXX

Sub- Obj	Description
00	General Fine Arts
01	Band
02	Orchestra
03	Choir
04	Mariachi
05	Theatre
06	Drill/Dance
07	Flags
08	Guitar
09	Art
10	Major Repair - Instruments
11	Speech
14	ES Fine Arts Program
15	SHS Black Shirts
16	Academic Decathlon
15	SHS Black Shirts
16	Academic Decathlon
32	UIL - Academic
40	Printing
45	AHS Media Techs
55	EDHS Media Techs
75	Awards/Jackets

OTHER

199.XX.XXX.XX.XXX.XXXX.

Sub- Obj	Description
07	199.52.XXX.99.07.000.612X. Campus Funded Monitor
08	199.11.XXX.21.08.000.6118. GT Stipend
23	199.11.XXX.25.23.998.6118. Bilingual Stipend
32	199.52.XXX.99.32.999.6125. PK Monitor
39	199.11.XXX.30.39.000.6118. Intersession and Tutoring
66	199.11.XXX.XX.66.999.6118 6th Period
8*	199.XX.XXX.XX.88 or 89.830.6XXX. Impact Aid
95	199.11.XXX.11.95.000.6XXX. Army Youth Prgm In Your Neighborhood

STAFF DEVELOPMENT (TRAVEL/TRAINING/SUBSISTENCE)

199.12.XXX.99.00.000.6411 Librarians
199.13.XXX.99.00.000.6411 Teachers, Instructional Coach
199.23.XXX.99.00.000.6411 Principal, Asst Prin. & Campus Sec.
199.31.XXX.99.00.000.6411 Counselor
199.33.XXX.99.00.000.6411 Nurse

BUDGET ROLLUP CODES

XXX = CAMPUS OR DEPARTMENT CODE

Code / Description
XXX**AT -** Athletic Allocation
XXX**BA -** Basic Allocation
XXX**BI -** Bilingual Allocation
XXX**BM -** Building Maintenance
XXX**CS -** Custodial Supplies
XXX**DB -** Department Budgets
XXX**FA -** Fine Arts Allocation
XXX**GT -** GT Allocation
XXX**SD -** Staff Development
XXX**SC -** SCE Intersession Allocation
XXX**SP -** Special Education Allocation

GENERAL FUND - CONTACTS FOR QUESTIONS ON EXPENDITURES

Fund	PIC	Description -Contact
162	99	Aquatics Center - Jesus Armas and Dinorah Aleman
17X	11	Committed Funds - Michael Melendez
199	11/99	Basic Education and Undistributed - David Gutierrez
199	21	Gifted & Talented Education - Nancy Franklin
199	22	Career & Technical Education - Dr. George Thomas
199	23	Special Education - Melissa Olivarez
199	24, 28, 30	State Compensatory Ed - Dr. Adam Starke
199	25	Bilingual Education - Joanne Anguiano
199	38	College Career Readiness - Leslie Goldmann
199	36	Early Ed Allotment grades K-3 - Jina Eksaengsri
199	91	Athletics - James Nunn

FEDERAL AND SPECIAL REVENUE FUNDS - CONTACTS FOR QUESTIONS ON EXPENDITURES

FUNDS	CONTACTS
206, 211, 212 and 289A	Dr. Adam Starke - State & Federal Programs
220 and 223	Cynthia Velasquez - Community Ed. Services
224 and 225	Melissa Olivarez - Special Education
240	Shelley Chenausky - Child Nutrition Services
244	Dr. George Thomas - Career & Technical Ed.
255	Jina Eksaengsri, School Improvement Officer
263	Joanne Anguiano - Bilingual/ESL Education
265 - 397	Adriana Aguirre - Business Services
289SC	Monica Dominguez, Counseling Svcs. Coordinator
4XX - 75X	Adriana Aguirre - Business Services

For additional contact information on Federal & Special Revenue Funds, please scan the QR code or click on link below to access the Account Code Reference Guide.

SCAN ME

CLICK ME

Account Code Reference Guide

Expense Transactions

				Increase Approp or Decrease Revenue	Decrease Approp or Increase Revenue	Estimated Current Approp or Estimated Revenue	Estimated New Approp or Estimated Revenue
1	**Socorro MS**						
	10-355	211.11.041.24.00.000.6399.211A6	General Supplies		1,600.00	37,686.00	36,086.00
		211.13.041.24.00.000.6118.211A6	Extra Duty Pay	1,600.00		5,600.00	7,200.00
		To allocate funds for extra duty pay for curriculum development.					
2	**William D. Slider MS**						
	10-270	211.11.043.24.00.000.6395.211A6	Technology/AV Eq/SW < $10k		600.00	60,178.00	59,578.00
		211.13.043.24.00.000.6118.211A6	Extra Duty Pay	600.00		5,140.00	5,740.00
		To allocate funds for extra duty pay for curriculum development.					
3	**Spc. Rafael Hernando III MS**						
	10-365	211.13.048.24.00.000.6118.211A6	Extra Duty Pay		2,800.00	10,090.00	7,290.00
		211.11.048.24.00.000.6118.211A6	Extra Duty Pay	2,800.00		-	2,800.00
		To allocate funds for extra duty pay for Summer School.					
4	**Robert R. Rojas ES**						
	10-268	211.13.101.24.00.000.6118.211A6	Extra Duty Pay		1,590.00	4,240.00	2,650.00
		211.11.101.24.00.000.6118.211A6	Extra Duty Pay		1,543.00	31,823.00	30,280.00
		211.36.101.24.00.000.6412.211A6	Student Travel	3,133.00		4,240.00	7,373.00
		To allocate funds for student travel for Destination Imagination (DI) Lone Star Finals April 9-12, 2026 in Arlington, TX.					
5	**Horizon Heights ES**						
	10-370	211.11.105.24.00.000.6499.211A6	Miscellaneous Operating Exp		5,800.00	5,800.00	-
		211.13.105.24.00.000.6118.211A6	Extra Duty Pay	5,800.00		-	5,800.00
		To allocate funds for extra duty pay for curriculum development.					
6	**Vista Del Sol Environmental Science Academy**						
	10-279	211.11.106.24.00.000.6118.211A6	Extra Duty Pay		2,800.00	18,625.00	15,825.00
		211.13.106.24.00.000.6118.211A6	Extra Duty Pay	2,800.00		-	2,800.00
		To allocate funds for extra duty pay for curriculum development.					
7	**Hueco ES**						
	10-260	211.11.107.24.00.000.6399.211A6	General Supplies		3,100.00	27,119.14	24,019.14
		211.13.107.24.00.000.6118.211A6	Extra Duty Pay	3,100.00		-	3,100.00
		To allocate funds for extra duty pay for curriculum development.					
8	**Benito Martinez ES**						
	10-368	211.11.112.24.00.000.6395.211A6	Technology/AV Eq/SW < $10k		1,000.00	47,189.82	46,189.82
		211.13.112.24.00.000.6118.211A6	Extra Duty Pay	1,000.00		2,000.00	3,000.00
		To allocate funds for extra duty pay for curriculum development.					
9	**Elfida P. Chavez ES**						
	10-280	211.11.115.24.00.000.6499.211A6	Miscellaneous Operating Exp		3,200.00	16,495.00	13,295.00
		211.13.115.24.00.000.6118.211A6	Extra Duty Pay	3,200.00		4,538.00	7,738.00
		To allocate funds for extra duty pay for curriculum development.					
10	**Jane A. Hambric School**						
	10-283	211.11.116.24.00.000.6399.211A6	General Supplies		3,133.00	62,135.00	59,002.00
		211.11.116.24.00.000.6118.211A6	Extra Duty Pay		2,420.00	23,000.00	20,580.00
		211.36.116.24.00.000.6412.211A6	Student Travel	5,553.00		-	5,553.00
		To allocate funds for student travel for Destination Imagination (DI) Lone Star Finals April 9-12, 2026 in Arlington, TX. and for Texas Student Association (TSA) State Competition April 8-11, 2026 in Ft. Worth, TX.					
11	**Desert Wind School**						
	10-369	211.11.120.24.00.000.6499.211A6	Miscellaneous Operating Exp		2,534.12	6,463.73	3,929.61
		211.13.120.24.00.000.6411.211A6	Employee Travel	2,534.12		1,500.00	4,034.12
		To allocate funds for two teachers to attend the Professional Learning Community At Work Institute June 7-10 in San Antonio, TX.					
12	**Bill Sybert School**						
	10-371	211.11.122.24.00.000.6118.211A6	Extra Duty Pay		2,164.00	4,788.00	2,624.00
		211.13.122.24.00.000.6118.211A6	Extra Duty Pay	2,164.00		2,544.00	4,708.00
		To allocate funds for extra duty pay for curriculum development.					
13	**John Drugan School**						
	10-282	211.11.124.24.00.000.6499.211A6	Miscellaneous Operating Exp		198.00	4,335.00	4,137.00
		211.11.124.24.00.000.6399.211A6	General Supplies		1,891.00	32,525.04	30,634.04
		211.36.124.24.00.000.6412.211A6	Student Travel	2,089.00		-	2,089.00
		To allocate funds for student travel for Destination Imagination (DI) Lone Star Finals April 9-12, 2026 in Arlington, TX.					
14	**Sgt. Roberto Ituarte ES**						
	10-261	211.11.127.24.00.000.6125.211A6	Part Time Workers		300.00	30,862.00	30,562.00
		211.13.127.24.00.000.6118.211A6	Extra Duty Pay	300.00		4,000.00	4,300.00
		To allocate funds for extra duty pay for curriculum development.					
	10-266	211.11.127.24.00.000.6125.211A6	Part Time Workers		2,865.00	30,862.00	27,997.00
		211.36.127.24.00.000.6412.211A6	Student Travel	2,865.00		-	2,865.00
		To allocate funds for student travel for First Lego League (FLL) Texas State Championship March 6-8, 2026 in Flower Mound, TX.					
15	**Sgt. Jose F. Carrasco ES**						
	10-269	211.11.132.24.00.000.6269.211A6	Rentals/Operating Leases		2,000.00	12,000.00	10,000.00
		211.13.132.24.00.000.6118.211A6	Extra Duty Pay	2,000.00		3,000.00	5,000.00
		To allocate funds for extra duty pay for curriculum development.					

			Increase Approp or Decrease Revenue	Decrease Approp or Increase Revenue	Estimated Current Approp or Estimated Revenue	Estimated New Approp or Estimated Revenue
16 Community Ed. Services						
10-366	381.11.999.99.81.670.6399.38126	General Supplies		10,000.00	14,403.80	4,403.80
	381.31.999.99.81.670.6119.38126	Professional Salaries	2,000.00		5,107.00	7,107.00
	381.31.999.99.82.670.6339.38126	Testing Materials	8,000.00		14,267.00	22,267.00
	To allocate funds for salaries and testing materials.					
17 District-Wide						
10-367	199.71.999.99.CN.999.6299.	Miscellaneous Contracted Svcs		200,000.00	253,858.89	53,858.89
	199.51.999.99.01.999.6259.	Other Utilities	200,000.00		-	200,000.00
	To reallocate funds to cover other utility costs.					
18 Emergency Operations Mgmt.						
10-281	429.52.999.99.90.905.6411.429C2	Employee Travel		1,340.38	6,119.25	4,778.87
	429.53.999.99.74.905.6411.429C2	Employee Travel	1,340.38		2,163.80	3,504.18
	To allocate funds for two staff members to attend the Texas School Safety Conference June 22-26, 2026 in San Antonio, TX.					
19 Fine Arts						
10-258	461.36.999.99.00.750.6399.4610F	General Supplies		8,000.00	44,450.99	36,450.99
	461.51.999.99.00.750.6121.4610F	Overtime-Para/Aux/Oth	5,000.00		18,167.21	23,167.21
	461.52.999.99.00.750.6121.4610F	Overtime-Para/Aux/Oth	3,000.00		12,781.82	15,781.82
	To allocate funds for overtime pay for Custodians and Security Officers covering Fine Arts events.					
10-259	461.36.999.99.00.750.6399.4610F	General Supplies		24,031.00	44,450.99	20,419.99
	461.11.999.11.10.750.6249.4610F	Contracted Maintenance & Rpr	24,031.00		50,424.60	74,455.60
	To allocate funds for Instrument repairs.					
20 Guidance & Counseling Svcs.						
10-264	289.11.999.99.25.915.6112.289SC	Substitutes		4,325.00	4,325.00	-
	289.11.999.99.25.915.6141.289SC	Social Security/Medicare		490.00	490.19	0.19
	289.11.999.99.25.915.6143.289SC	Workers' Compensation		1,493.00	1,493.34	0.34
	289.11.999.99.25.915.6146.289SC	Teacher Retirement/TRS Care		1,000.00	1,000.00	-
	289.31.999.99.25.915.6399.289SC	General Supplies	7,308.00		200,639.62	207,947.62
	To allocate funds for instructional supplies.					
21 Special Education						
10-364	461.61.999.99.15.830.6399.461SP	General Supplies		1,000.00	13,114.47	12,114.47
	461.36.999.99.16.830.6499.461SP	Misc. Operating Exp-SpringGame	1,000.00		-	1,000.00
	To allocate funds for food items for Spring Games event.					
22 State & Federal Programs						
10-272	289.11.999.24.11.790.6329.289A6	Reading Material/Online Subscr		1,100.00	16,880.00	15,780.00
	289.61.999.24.11.790.6399.289A6	General Supplies	1,100.00		-	1,100.00
	To allocate funds for Dual Language brochures.					

Revenue Related Transactions

23 Academic Services						
10-274	255.00.000.00.00.000.5929.255A6	Fed Rev Distr by TEA		787,477.00	1,839,700.00	2,627,177.00
	255.11.999.24.71.840.6125.255A6	Part Time Workers	100,000.00		-	100,000.00
	255.11.999.24.71.840.6141.255A6	Social Security/Medicare	2,000.00		-	2,000.00
	255.11.999.24.71.840.6143.255A6	Workers' Compensation	1,000.00		-	1,000.00
	255.11.999.24.71.840.6146.255A6	Teacher Retirement/TRS Care	15,500.00		-	15,500.00
	255.11.999.24.71.840.6149.255A6	Other Employee Benefits	4,955.00		-	4,955.00
	255.13.999.24.71.840.6118.255A6	Extra Duty Pay	230,000.00		-	230,000.00
	255.13.999.24.71.840.6141.255A6	Social Security/Medicare	4,000.00		-	4,000.00
	255.13.999.24.71.840.6143.255A6	Workers' Compensation	1,000.00		-	1,000.00
	255.13.999.24.71.840.6146.255A6	Teacher Retirement/TRS Care	20,000.00		-	20,000.00
	255.13.999.24.71.840.6149.255A6	Other Employee Benefits	15,000.00		-	15,000.00
	255.23.999.24.71.840.6239.255A6	Contracted Svcs Regional ESC	500.00		-	500.00
	255.13.999.24.71.840.6299.255A6	Miscellaneous Contracted Svcs	199,500.00		-	199,500.00
	255.13.999.24.71.840.6411.255A6	Employee Travel	45,000.00		-	45,000.00
	255.21.999.24.71.840.6411.255A6	Employee Travel	10,000.00		-	10,000.00
	255.23.999.24.71.840.6411.255A6	Employee Travel	20,000.00		-	20,000.00
	255.41.750.99.71.840.6499.255A6	Miscellaneous Operating Exp	24,029.00		-	24,029.00
	255.13.999.24.00.840.6119.255A6	Professional Salaries	5,000.00		771,795.00	776,795.00
	255.21.999.24.00.840.6129.255A6	Support Salaries	5,000.00		36,810.00	41,810.00
	255.21.999.24.00.840.6141.255A6	Social Security/Medicare	500.00		342.00	842.00
	255.21.999.24.00.840.6142.255A6	Group Health & Life Insurance	3,000.00		6,015.00	9,015.00
	255.21.999.24.00.840.6143.255A6	Workers' Compensation	300.00		51.00	351.00
	255.21.999.24.00.840.6146.255A6	Teacher Retirement/TRS Care	1,500.00		3,000.00	4,500.00
	255.21.999.24.00.840.6149.255A6	Other Employee Benefits	2,000.00		900.00	2,900.00
	255.11.999.24.00.840.6125.255A6	Part Time Workers	9,700.00		178,500.00	188,200.00
	255.11.999.24.00.840.6141.255A6	Social Security/Medicare	150.00		2,600.00	2,750.00
	255.11.999.24.00.840.6146.255A6	Teacher Retirement/TRS Care	4,000.00		13,800.00	17,800.00
	255.11.999.24.00.840.6149.255A6	Other Employee Benefits	500.00		4,000.00	4,500.00
	255.13.999.24.00.840.6239.255A6	Contracted Svcs Regional ESC	11,000.00		25,450.00	36,450.00

			Increase Approp or Decrease Revenue	Decrease Approp or Increase Revenue	Estimated Current Approp or Estimated Revenue	Estimated New Approp or Estimated Revenue
	255.13.999.24.00.840.6299.255A6	Miscellaneous Contracted Svcs	9,274.00		244,700.00	253,974.00
	255.13.999.24.00.840.6411.255A6	Employee Travel	3,000.00		9,052.00	12,052.00
	255.41.750.99.00.840.6499.255A6	Miscellaneous Operating Exp	3,297.00		-	3,297.00
	255.13.999.24.01.840.6118.255A6	Extra Duty Pay	36,772.00		86,964.00	123,736.00
	To allocate Title II Part A Supporting Effective Instruction maximum and carryover funds.					
24 Bilingual/ESL Education						
10-275	263.00.000.00.00.000.5929.263A6	Fed Rev Distr by TEA		730,627.00	1,160,152.00	1,890,779.00
	263.11.999.25.71.690.6118.263A6	Extra Duty Pay	351,798.00		-	351,798.00
	263.11.999.25.71.690.6141.263A6	Social Security/Medicare	5,000.00		-	5,000.00
	263.11.999.25.71.690.6143.263A6	Workers' Compensation	2,000.00		-	2,000.00
	263.11.999.25.71.690.6146.263A6	Teacher Retirement/TRS Care	20,000.00		-	20,000.00
	263.11.999.25.71.690.6149.263A6	Other Employee Benefits	17,000.00		-	17,000.00
	263.13.999.25.71.690.6118.263A6	Extra Duty Pay	38,700.00		-	38,700.00
	263.13.999.25.71.690.6141.263A6	Social Security/Medicare	600.00		-	600.00
	263.13.999.25.71.690.6143.263A6	Workers' Compensation	200.00		-	200.00
	263.13.999.25.71.690.6146.263A6	Teacher Retirement/TRS Care	4,000.00		-	4,000.00
	263.13.999.25.71.690.6149.263A6	Other Employee Benefits	6,500.00		-	6,500.00
	263.13.999.25.71.690.6329.263A6	Reading Material/Online Subscr	225,125.00		-	225,125.00
	263.41.750.99.71.690.6499.263A6	Miscellaneous Operating Exp	24,118.00		-	24,118.00
	263.11.999.25.01.690.6118.263A6	Extra Duty Pay	34,351.00		1,000.00	35,351.00
	263.41.750.99.71.690.6499.263A6	Miscellaneous Operating Exp	1,235.00		-	1,235.00
	To allocate Title III Part A English Language Acquisition (ELA) maximum and carryover funds.					
25 Child Nutrition Services						
10-263	461.00.000.00.00.000.5752.461FS	SAC Concessions-Food Svcs		17,537.51	295,323.97	312,861.48
	461.36.999.99.01.970.6396.461FS	Furniture/Equipment <10k	4,000.00		-	4,000.00
	461.36.999.99.01.970.6399.461FS	General Supplies	10,000.00		1,323.97	11,323.97
	461.36.999.99.01.970.6411.461FS	Employee Travel	3,537.51		9,000.00	12,537.51
	To allocate funds for equipment, supplies, and employee travel from Student Activities Complex (SAC) concession sales.					
26 State & Federal Programs						
10-276	289.00.000.00.00.000.5929.289A6	Fed Rev Distr by TEA		325,958.00	1,123,336.00	1,449,294.00
	289.11.999.24.71.790.6329.289A6	Reading Material/Online Subscr	5,000.00		-	5,000.00
	289.11.999.24.71.790.6399.289A6	General Supplies	30,000.00		-	30,000.00
	289.11.999.24.71.790.6118.289A6	Extra Duty Pay	159,772.00		-	159,772.00
	289.11.999.24.71.790.6141.289A6	Social Security/Medicare	4,000.00		-	4,000.00
	289.11.999.24.71.790.6143.289A6	Workers' Compensation	2,500.00		-	2,500.00
	289.11.999.24.71.790.6146.289A6	Teacher Retirement/TRS Care	20,000.00		-	20,000.00
	289.11.999.24.71.790.6149.289A6	Other Employee Benefits	10,000.00		-	10,000.00
	289.13.999.24.71.790.6118.289A6	Extra Duty Pay	5,000.00		-	5,000.00
	289.13.999.24.71.790.6141.289A6	Social Security/Medicare	100.00		-	100.00
	289.13.999.24.71.790.6143.289A6	Workers' Compensation	50.00		-	50.00
	289.13.999.24.71.790.6146.289A6	Teacher Retirement/TRS Care	500.00		-	500.00
	289.13.999.24.71.790.6149.289A6	Other Employee Benefits	250.00		-	250.00
	289.41.750.99.71.790.6499.289A6	Miscellaneous Operating Exp	8,526.00		-	8,526.00
	289.11.999.24.11.790.6329.289A6	Reading Material/Online Subscr	5,000.00		16,880.00	21,880.00
	289.61.999.24.11.790.6399.289A6	General Supplies	5,000.00		-	5,000.00
	289.11.999.24.01.790.6118.289A6	Extra Duty Pay	6,332.00		93,447.00	99,779.00
	289.11.999.24.05.790.6118.289A6	Extra Duty Pay	47,642.00		59,500.00	107,142.00
	289.11.999.24.05.790.6141.289A6	Social Security/Medicare	3,000.00		5,000.00	8,000.00
	289.11.999.24.05.790.6143.289A6	Workers' Compensation	2,000.00		1,000.00	3,000.00
	289.11.999.24.05.790.6146.289A6	Teacher Retirement/TRS Care	5,000.00		2,259.00	7,259.00
	289.11.999.24.05.790.6149.289A6	Other Employee Benefits	3,500.00		1,400.00	4,900.00
	289.41.750.99.00.790.6499.289A6	Miscellaneous Operating Exp	2,786.00		38,980.00	41,766.00
	To allocate Title IV Part A Student Support & Academic Enrichment maximum and carryover funds.					
27 Technology Services						
10-363	711.00.000.00.00.710.5759.	Mobile/DNA Initiative Devices		15,200.00	487,160.83	502,360.83
	711.11.999.11.00.710.6395.	Technology/AV Eq/SW < $10k	15,200.00		1,608,430.57	1,623,630.57
	To set up budget for Digitally Nurturing Academy (DNA) from February 2026 MySchoolBooks deposits and February campus checks (related to laptops and/or iPads).					
28 Police Services						
10-673	429.00.000.00.00.000.5839.429AL	State Rev fr St of TX Gov Agcy		15,549.08	-	15,549.08
	429.52.999.99.00.990.6411.429AL	Employee Travel	15,549.08		-	15,549.08
	To set up The Advance Law Enforcement Rapid Response Training (AL-ALERRT) grant.					

One Sided Transactions

29 Federal Grant						
10-265	220.00.000.00.00.000.5952.220F5	Shared Svcs-Federal Rev		236,416.68	(179,304.60)	57,112.08
	To adjust Federal Adult Education & Family Literacy Act (AEFLA) revenue funds.					

AGENDA ITEM

Topic: Energy Management Controls, OEM Parts and Equipment RFP No E2626 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid amendment as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing David Carrasco, Director of Maintenance and Operations	**Who Has Been Involved? (List)** David Aguilar, M&O Coordinator; Carlos Fierro, Supervisor Maintenance; Edgar Mobley, Material Parts Specialist; Julia Mancinas Rosales; Gabriela Garcia, Director of Purchasing
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** General Fund Budget **Cost To District:** $200,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

The District issued a Request for Proposals (RFP) to secure Energy Management Controls, OEM parts, and related equipment necessary to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These products and services are essential for the proper maintenance, repair, and optimization of HVAC systems and building automation controls throughout district facilities.

Administrative Recommendation:
The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

American Refrigeration Supplies
Johnstone Supply of El Paso

Estimated Total Cost ..... $200,000.00 per year

Term of Bid …..... Two (2) years with two (2), one-year extension options.

Attachments (List): Bid award recommendation memorandum, vendor summary

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

MEMORANDUM

TO: Members of the Board of Trustees

FROM: Gabriela Garcia, Director of Purchasing

SUBJECT: Bid Award Recommendation

DATE: April 15, 2026

THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:
ENERGY MANAGEMENT CONTROLS, OEM PARTS AND EQUIPMENT, RFP No. E2626. Responses to the District's bid invitation were opened on December 18, 2025.

The District solicited a Request for Proposal (RFP) to provide the Socorro Independent School District (SISD)with Energy Management Controls, OEM Parts and Equipment on an as needed basis district wide.

The evaluation committee consisted of David Aguilar, M&O Coordinator; Carlos Fierro, Supervisor Maintenance; Edgar Mobley, Material Parts Specialist. The evaluation committee reviewed and scored each of the responses online from February 19, 2026, through March 9, 2026. Julia Mancinas Rosales Bid Agent, acted as facilitator and moderator during the evaluation.

Administrative Recommendation:
The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

American Refrigeration Supplies
Johnstone Supply of El Paso

Total Estimated Cost…..... $ 200,000.00 per year

Term of Bid ……. Two (2) year with two (2) one-year possible extensions

The bid tabulation matrix, along with the evaluation committee's official recommendation is on file in the Purchasing Department. These documents are available for review by the Board Members and the interested public.

Please direct questions to the undersigned.

Gabriela Garcia,
Director of Purchasing

The Socorro Independent School District does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs, activities or employment.
El Distrito Escolar de Socorro no discrimina personas en sus programas, actividades y empleo por motivo de raza, color, origen nacional, sexo, impedimentos/incapacidades, o edad.

SOCORRO INDEPENDENT SCHOOL DISTRICT Vendor Summary Sheet Energy Management Controls, OEM Parts and Equipment RFP No. E2626				
Company Name	American Refrigeration Supplies	Baker Distributing Company	Johnstone Supply Of El Paso (ketner Enterprises of El Paso LLC)	Kele, Inc
SISD Vendor Number				
Company Contact	Josh Porter	Margie Montes	Eddie Salazar	Deanna Whitwell
Address, City, State, Zip	3524 Gateway Blvd East, El Paso, TX 79905	909 Hawkins Blvd, El Paso, TX 79915	800 Tony Lama Rd, Suite B, El Paso, TX 79915	10315 Brockwood Road, Dallas, TX 75238
Phone:	(915) 533-1677	(915) 772-1215	(915) 779-5736	(214) 261-9244 x1242
Email:	L11Branch@arsnet.com	margie.montes@bakerdist.com	eddie.salazar@johnstonesupply.com	deanna.whitwell@kele.com
Web Page	www.arsnet.com	www.bakerdist.com	www.johnstonesupply.com	kele.com
Warranty Period	All manufacturer warranties are in effect, with a minimum 1 year warranty from the date of purchase.	Parts are warranted for one year from the date of purchase.	Varies by vendor and product	Warranty periods vary on products sold and periods for each may be found under specifications on catalog pages or the Kele website. Any material returned must have a return authorization number.
Return Policy	Returns for full credit can be made within 180 days of purchase, uninstalled and in original packaging.	Special order parts are nonreturnable nor refundable.	30 day returns on new and resellable items	Returns within 90 days must be complete, new, uninstalled in original pakage. No returns on tubing, wire or preprogrammed automation components. Must have valid RMA number.
Delivery	In stock items will be delivered within 48 hours, non-stock items based on lead times from suppliers.	Items will be delivered as soon they are in stock.	varies by product	In stock items can be delivered with 3-7 business days
FREIGHT: Vendor Pays for Shipping	No	Yes	No	No
Deviations from Freight Charges	No freight charges applicable to regularly stocked items, non-stock orders will carry pass-through freight charges from the supplier.	Shipping and Handling charges may apply when items are special ordered.	Any applicable shipping charges will be included in quotations	freight costs are by common carrier and billed as a separate line item on the invoice. Cost is dependent on weight of item, and common carrier fees
Catalogs/Price List/ CD	Price List	Website needs password to view prices	Website needs password to view prices	Price List

AGENDA ITEM

Topic: Filters and Accessories - RFP No. E2622 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: Approval of this bid amendment as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing David Carrasco, Director of Maintenance and Operations	**Who Has Been Involved? (List)** Roland Apodaca, Supervisor Warehouse; Carlos Fierro, Supervisor Maintenance; Edgar Mobley, Material Parts Specialist; Julia Mancinas Rosales; Gabriela Garcia, Director of Purchasing
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** General Fund Budget **Cost To District:** $250,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

The District issued a Request for Proposals (RFP) to obtain filters and related accessories required to maintain operational efficiency, ensure system reliability, and support ongoing facility needs across the Socorro Independent School District. These items are essential for the proper maintenance, performance, and air quality optimization of HVAC systems throughout district facilities.

Administrative Recommendation:
The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

Ferguson Enterprises LLC
Baker Distributing Co,.
Johnstone Supply of El Paso
Wise Air Filter LLC
Tex-Air Filters

Estimated Total Cost ..... $250,000.00 per year

Term of Bid …..... Two (2) years with four (4), one-year extension options.

Attachments (List): Bid award recommendation memorandum, vendor summary

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Department of Purchasing

District Service Center • 12440 Rojas Dr. • El Paso, Texas 79928-5200 • Phone 915-937-0164 • Fax 915-851-7903 • www.sisd.net

MEMORANDUM

TO: Members of the Board of Trustees

FROM: Gabriela Garcia, Director of Purchasing

SUBJECT: Bid Award Recommendation

DATE: April 15, 2026

THE FOLLOWING BID IS SUBJECT TO BOARD APPROVAL:
FILTERS AND ACCESSORIES, RFP No. E2622. Responses to the District's bid invitation were opened on January 9, 2026.

To provide the Socorro Independent School District (SISD)with HVAC system filters and accessories on an as needed basis district wide.

The evaluation committee consisted of Roland Apodaca, Supervisor Warehouse; Carlos Fierro, Supervisor Maintenance; Edgar Mobley, Material Parts Specialist. The evaluation committee reviewed and scored each of the responses online from February 19, 2026, through March 10, 2026. Julia Mancinas Rosales Bid Agent, acted as facilitator and moderator during the evaluation.

Administrative Recommendation:
The administration recommends that the bid be awarded to the responsible, responsive bidder(s) whose bid(s) is (are) most advantageous and overall best value to the District, as follows:

Ferguson Enterprises LLC
Baker Distributing Co.
Johnstone Supply Of El Paso
Wise Air Filter LLC
Tex-Air Filters

Total Estimated Cost..... $ 250,000.00 per year

Term of Bid ..... Two (2) year with four (4) one-year possible extensions

The bid tabulation matrix, along with the evaluation committee's official recommendation is on file in the Purchasing Department. These documents are available for review by the Board Members and the interested public.

Please direct questions to the undersigned.

Gabriela Garcia,
Director of Purchasing

The Socorro Independent School District does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs, activities or employment.
El Distrito Escolar de Socorro no discrimina personas en sus programas, actividades y empleo por motivo de raza, color, origen nacional, sexo, impedimentos/incapacidades, o edad.

SOCORRO INDEPENDENT SCHOOL DISTRICT Vendor Summary Sheet Filters and Accessories RFP No. E2622					
Company Name	Baker Distributing Company	Ferguson Enterprises LLC (Ferguson US Holdings Inc)	Filterbuy Incorporated	Johnstone Supply Of El Paso (ketner Enterprises of El Paso LLC)	Mavich LLC
Name of Company Contact	Margie Montes	Susan Tunon	Bid - Erin Spohn / Purchases - Ted Hahn	Eddie Salazar	Bebe Albano
Company Address	909 Hawkins Blvd El Paso, TX 79915	6914 Industrial Ave El Paso, TX 79915	101 Pope St., Talladega, AL 35160	800 Tony Lama Rd Building B	638 Stoneglen Dr. Keller, TX 76248
Company Contact Phone Number	(915) 772-1215	(915) 309-0629	(830) 465-3594	(915) 779-5736	(682) 503-4484
Company Contact Email Address	margie.montes@bakerdist.com	suson.tunon@ferguson.com	bids@filterbuy.com	eddie.salazar@johnstonesupply.com	bebe.albano@mavich.com
Company Website	www.bakerdist.com	Ferguson.com	https://filterbuybusiness.com	www.johnstonesupply.com	https://www.mavich.com/
Freight Charges	Yes	No	Yes	Yes	Yes
Deviations from Freight Charges	NA	Standard freight and delivery charges are covered but expedite request for ND or 2nd day air will be billed to customer.	None	NONE	Most items will ship without freight charges. Exceptions may include large items, heavy items, hazardous items and items that require special packaging or handling. As a general rule (some exceptions can apply) no freight charged when picked up from a Grainger location.
Warranty Period	GLASFLOSS INDUSTRIES, INC. warrants its products to be free from defects in material and workmanship under normal use and service for a period of one (1) year from the date of initial purchase by the original consumer.	1 year from date of purchase	90 days ARO	Varies by manufacturer and product	most items one year
Return Policy	No returns or refunds on special order items	Stock items in good condition can be returned within one year. Special order items are subject to manufacture return policies and restock fees might apply.	90 days ARO - No refunds on custom items unless Filterbuy error	30 days	most items 30 days
Delivery	Lead time for filters is usually 3 to 4 weeks.	1-2 weeks	1 - 4 weeks ARO	In stock products will be delivered within one day. Non-stock and special order products will vary by product. Lead times will be communicated at time of order.	most items 3-5 days
Incentive Programs	Yes	No	No	No	No
Business Hours	Monday thru Friday 7am to 4 pm	7 am - 4:30 pm Mon-Fri. 8 am - 12 pm Sat. Closed Sunday	8 AM - 5 PM Central	7:30 am - 5:00 pm	Central time zone - 7-5
Line Notes	See Notes	None	See notes for Lines 84 and 85	See notes for Lines 82,83,84 and 85	See notes for Lines 8,9,39,53,57,59,67 and 77

AGENDA ITEM

Topic: Request for Extension – Athletic Apparel and Miscellaneous Items - RFP No. E2250 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing James Nunn, Director of Athletics	**Who Has Been Involved? (List)** James Nunn, Director of Athletics; Enrique Herrera, Assistant Superintendent of Schools; Gabriela Garcia, Director of Purchasing; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds and Federal Funds **Cost To District:** $550,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Athletic Department, Administration is requesting approval to extend RFP No. E2250 (see attached Solicitation Status Form); for an additional 1-year, through June 30, 2027, which is the fourth and final possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Athletic Apparel and Miscellaneous Items, RFP No. E2250, on May 17, 2022, at the regular board meeting. The contract term: July 1, 2022, to June 30, 2023, with four, 1-year possible extension options. The current annual amount is $550,000.00.

Estimated Total Extension Cost ..... $550,000.00 per year.

Term of Bid Extension …... ..... One (1) year with four (4), one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"

Administration Approval: GG

Department of Purchasing

District Service Center • 12440 Rojas Drive • El Paso, Texas 79928 • Phone 915-937-0000 • www.sisd.net

Extend ✓

DATE: January 28, 2026

TO: James Nunn, Director of Athletics

FROM: Debbie Mora, Bid Agent

SUBJECT: Athletic Apparel and Miscellaneous Items, RFP No. E2250

The Subject Athletic Apparel and Miscellaneous Items, RFP No. E2250 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than February 2, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Ms. Debbie Mora at dmora01@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☑ 4-Very satisfied ☐ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
   Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No
   Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☑ Yes ☐ No ☐ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Vendor provided goods and services as specified in the details of this bid.

Annual Award Amount: $550,000.00 **Current Expenditure:** $403,983.60

Based on current expenditures, do you want to change annual Amount: ☐ Yes ☑ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.
https://www.sisd.net/page/strategic-plan

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

4.2B – Align budget with district/campus/department needs

How does the Strategic Goal tie into the bid?

Bid allows district to provide student athletes with apparel for athletic practices and contests in a cost effective manner.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

James A. Nunn
Print Name

James A. Nunn
Digitally signed by James A. Nunn
Date: 2026.01.29 07:04:30 -07'00'
Signature

Date

Socorro Independent School District Athletic Apparel and Miscellaneous Items, RFP No. E2250 Awarded: May 17, 2022 Effective: July 1, 2022 Expires: June 30, 2023 1st Extension Expires: June 30, 2024 2nd Extension Expires: June 30, 2025 3rd Extension Expires: June 30, 2026 4th Extension Expires: June 30, 2027 Awarded Amount and Term: $550,000.00 per year, 1-year with four 1-year extension options	
Company Name	**BSN Sports** (Varsity Brands Holding Co., Inc.)
S.I.S.D. Vendor Number	**109551**
Company Contact	Craig A.Mostaffa Senior Bid Specialist Direct 2210 994 5367
Address City, State ZipCode	P.O. Box 7726 Dallas, TX 75209
Phone	800 527 7510
Fax	800 365 7653
Email	bsnbid@bsnsports.com
Website	www.bsnsports.com
Business Hours	7:30 am - 6:00 pm website 24/7
DUNS Number	176 33 2310
Company Quote or Reference	22-61951
Warranty Period	Standard Manufacturer Warrany Most items have a year warranty
Return Policy	30 day return policy
Vendor Pays S&H	Yes
Delivery	3 - 4 weeks ifor in stock items / 60 -90 days on custom items
Deviations	none

Created by: Debbie Mora
Phone: 915-937-0187
Email: dmora01@sisd.net

Awarded Vendor	Line 1: Lot I: Team Sports - Catalog Discount on team sport apparel and miscellaneous items to include but not limited to shirts, shorts, pants, warm-ups, gloves, jackets, sideline capes, weather related apparel, travel bags, etc.						
	Name	Qty	UOM	Percent Off	Note to Buyer	Team Sports	Team Sport Pricing Excel Spreadsheet
✓	BSN Sports (Varsity Brands Holding Co., Inc.)	1	EA	40.0%	40 % off Nike & Under Armour Stock Apparel only / miscellaneous items will be a discount range 10% - 40%	I Acknowledge	I Acknowledge and Understood the Statement

Awarded Vendor	Line 2: Lot II: Unique Sports - Catalog Discount on Tennis, Golf, Wrestling, Cross Country and Swimming apparel and miscellaneous items to include but not limited base, practice and spirit apparel. Please attach a product and pricelist with your submittal under "Response Attachments" Tab.					
	Name	Qty	UOM	Percent Off	Note to Buyer	Unique Sports
✓	BSN Sports (Varsity Brands Holding Co., Inc.)	1	EA	40.0%	40 % off Nike & Under Armour Stock Apparel only / miscellaneous items will be a discount range 10% - 40%	Wrestling, Tennis, Golf, Swimming, Cross Country

Awarded Vendor	Line 3: Lot III: Catalog Discount for all Tier 2 apparel for Middle School sports. Please Note: Tier 2 apparel is considered a grade level below in quality, in comparison to proposed product for high school level.					
	Name	Qty	UOM	Percent Off	Note to Buyer	Tier 2 Middle School Apparel
✓	BSN Sports (Varsity Brands Holding Co., Inc.)	1	EA	40.0%	40 % off Nike & Under Armour Stock Apparel only / miscellaneous items will be a discount range 10% - 40%	Yes

Awarded Vendor	Line 4: Lot IV: Catalog Discount on all other related equipment, supplies, apparel and services.				
	Name	Qty	UOM	Percent Off	Note to Buyer
✓	BSN Sports (Varsity Brands Holding Co., Inc.)	1	EA	10.0%	10 %off current price

AGENDA ITEM

Topic: Request for Extension – Finance ERP Software System, RFP No. E2506 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Elizabeth Rios, Database/App Development Manager Horacio Hernandez, Chief Technology Officer Gabriela Garcia, Director of Purchasing	**Who Has Been Involved? (List)** Elizabeth Rios, Database/App Development Manager; Horacio Hernandez, Chief Technology Officer Gabriela Garcia, Director of Purchasing; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds **Cost To District:** $589,999.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Technology Services Department, the Administration is requesting approval to extend RFP No. E2506 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the first possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Finance ERP Software System, RFP No. E2506 at the October 16, 2024, regular meeting. The contract term: July 1, 2025, through June 30, 2026, with five (5), one-year possible extensions. The second-year annual amount is $589,999.00 plus training and dedicated project manager.

Estimated Total Extension Cost …… $589,999.00 second year.

Training Remote (Per Day)	$ 1,600.00
Training Onsite (Per Day)	$ 1,800.00
Dedicated Project Manager 50%	$14,800.00

Term of Bid Extension …..... One (1) year with five (5) one-year possible extensions.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"

Administration Approval: _____

Department of Purchasing

District Service Center • 12440 Rojas Drive • El Paso, Texas 79928 • Phone 915-937-0000 • www.sisd.net

I Extend ou

DATE: January 22, 2026

TO: Hernandez, Horacio - Chief Technology Officer, Technology Services

FROM: Maria Morales-Purchasing Bid Agent

SUBJECT: Finance ERP Software System E2506

The Subject Finance ERP Software System E2506 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than January 29, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Maria Morales at mmoral@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☑ 4-Very satisfied ☐ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No
Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☑ Yes ☐ No ☐ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Vendor has been responsive and has met district demands. Issues that have arise have been resolved in a timely manner.

Annual Award Amount: $3,963,720.00 **Current Expenditure:** $1,891,852.00

Based on current expenditures, do you want to change annual Amount: ☑ Yes $589,999.00 ☐ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

Priority 4: Transparent and efficient processes to ensure equitable distribution of district resources.

How does the Strategic Goal tie into the bid?

Renewing the ERP system directly supports Priority 4 by providing transparent, standardized, and data-driven processes for managing district resources. This ERP ensures equitable distribution through real-time visibility, automated controls, and consistent application of financial and operational policies across all campuses.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

Horacio Hernandez	Horacio Hernandez Digitally signed by Horacio Hernandez Date: 2026.01.30 15:46:23 -07'00'	1/29/26
Print Name	**Signature**	**Date**

SOCORRO INDEPENDENT SCHOOL DISTRICT

Finance ERP Software System
RFP No. E2506

Awarded Date: October 16, 2024 Effective Date: July 01, 2025 Expiration Date: June30, 2025
1st Extension Expired Date: June30, 2027
Total Amount: $589,999.00 Terms: One year with five one-year extensions options

Company Name	**Tyler Technologies**
SISD Vendor Number	**45554**
Company Contact	Jeff Keller
Address, City, State, Zip	One Tyler Drive, Yarmouth, ME 04096
Phone:	1-888-529-8248 ext. 187024
Fax:	207-518-4979
Email:	Jeff.keller@tylertech.com
Web Page	www.tylertech.com
Deviations	Tyler's is not aware of any at this time.
Year 1	
	$ 941,976.00
Year 2	
	$ 589,999.00
Year 3	
	$ 589,999.00
Year 4	
	$ 601,799.00
Year 5	
	$ 613,835.00
Year 6	
	$ 626,112.00

Total for Six Years	**$3,963,720.00**	
Training Remote (Per Day)	$	1,600.00
Training Onsite: (Per Day)	$	1,800.00

AGENDA ITEM

Topic: Request for Extension – Learning Management System, RFP No. E2016 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Miguel Moreno, Instructional Technology Coordinator Horacio Hernandez, Chief Technology Officer	**Who Has Been Involved? (List)** Miguel Moreno, Instructional Technology Coordinator; Trisha Dominguez, Systems Administrator E-rate; Horacio Hernandez, Chief Technology Officer Gabriela Garcia, Director of Purchasing; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds and Federal Funds **Cost To District:** $225,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Technology Services Department, the Administration is requesting approval to extend RFP No. E2016 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the fourth possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Learning Management System, RFP No. E2016 at the April 21, 2020, regular meeting. Estimated Total Cost Year 5 will be based on student count per year for the LMS subscription plus cost of Blended Learning Program, Training, and any associated items/services per year.

Estimated Total Extension Cost …… $225,000.00 per year.

Term of Bid Extension …..... Three (3) years and 6 months with five (5), one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"

Administration Approval: GG

Department of Purchasing

District Service Center • 12440 Rojas Drive • El Paso, Texas 79928 • Phone 915-937-0000 • www.sisd.net

✓ Extend One

DATE: January 29, 2026

TO: Miguel A Moreno, Coordinator, Instructional Technology

FROM: Debbie Mora, Bid Agent

SUBJECT: Learning Management System, RFP No. E2016

The Subject Learning Management System, RFP No. E2016 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than February 3, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Ms. Debbie Mora at dmora01@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☑ 4-Very satisfied ☑ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☑ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No

Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☑ Yes ☐ No ☐ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Annual Award Amount: $225,000.00 **Current Expenditure:** $187,588.00

Based on current expenditures, do you want to change annual Amount: ☐ Yes ☑ No

Funding Source: ☐ General Funds ☑ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.
https://www.sisd.net/page/strategic-plan

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

Priorities 1, 2, and 3

How does the Strategic Goal tie into the bid?

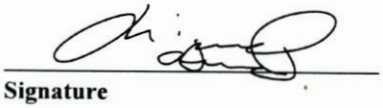
Priority 1 - the LMS creates a safe space for educators and students to access instructional materials, resources, assignments and assessments as part of their academic endeavors, which develop readiness skills for post-graduate experiences.
Priority 2 - the LMS provides a virtual space to provide resources for staff that directly support instructional, professional, and communication needs.
Priority 3 - the LMS provides parents/guardians a platform to have insights to student learning and promotes engagement with campus educators.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

Miguel Moreno
Print Name


Signature

2/9/26
Date

Socorro Independent School District Learning Management System, RFP No. E2016 **Awarded:** April 21, 2020 **Effective:** April 22, 2020 **Expires:** June 30, 2023 **1st Extension Expires:** June 30, 2024 **2nd Extension Expires:** June 30, 2025 **3rd Extension Expires:** June 30, 2026 **4th Extension Expires:** June 30, 2027 **Awarded Amount & Term:** $225,000.00 per year, 3-year and 6months with five 1-year extension options	
Company Name	**PowerSchool Group LLC** Formally known Schoology (Schoology, Inc)
S.I.S.D. Vendor Number	**117486**
Company Contact	Christine Morton, Renewals Manager
Address City, State ZipCode	150 Parkshore Dr. Folsom, CA 95630
Phone	(916) 536-6373
Fax	(212) 643-7586
Email	Christine.Morton@powerschool.com
Website	www.schoology.com
Business Hours	Schoology is headquartered in New York. Schoology Support is available 8am- 8pm eastern.
DUNS Number	83-114-1549
Company Quote or Reference	NA
Warranty Period	See MSA
Return Policy	See MSA
Vendor Pays S&H	Yes
Delivery	See proposed implementation plan
Deviations	None

Please ask Purchasing Department for Line Item Pricing

Line 1: Hosted, K-12 enterprise level Learning Management System (LMS) to support its instruction, professional development, collaboration, assessment, and student data analysis for SISD students and staff, as well as technical support. Additionally, as a K-12 institution, the LMS must support collaborative research, service, and administrative groups within the district. The LMS course software must integrate with all components of Microsoft Office 365, and be comprehensive, reliable, flexible, and secure. The system must incorporate Single Sign On (SSO)and have a verifiable API (with the districts current student system) to facilitate communication, content management, course administration, course building, exam and quizzes, gradebook, learning activities, and meeting ADA requirements. The Learning Management System must have the ability to support a virtual desktop environment.

Tab 1: Please provide pricing for your system and its first year of implementation, training, maintenance/subscription, and technical support.

Name	QTY	UOM	Unit Price	Note to Buyer	1st year: Integration/ Implementation Fee
PowerSchool Group LLC	1	EA	$2.48 year 1 $3.95 year 2-8	Unit Price is per student.	$44,000.00 (5 days of training Included within price)

Line 8: Tab 8: Maintenance and Upgrades - Please provide the annual price for maintenance/subscription, technical support and updates for subsequent years.

Name	QTY	UOM	Unit Price	Extended	Note to Buyer	Price Sheet of Maintenance and Upgrades Year 2 through 8
PowerSchool Group LLC	1	EA	$0.00	$0.00	Custmer Support Level Tier 3 is at no cost.	Yes

Line 9: Tab 9: Professional Development/Training - Please provide pricing for the minimum amount of onsite training the district would need. The district utilizes a train the trainer concept when available. Note: This is additional training. This pricing is outside of the initial training of 1st yearimplementation. Any training required during the first year of implementation must be included within your proposal of line 1.

Name	QTY	UOM	Price	Extended	Note to Buyer	Professional Development/Training Breakdown	Additional Day of Training	Train the Trainer Concept	Distrtict May Record Trainings	Travel Expenses to be included in price
PowerSchool Group LLC	1	EA	$2,500.00	$2,500.00		Yes	$2,500.00	Yes	Yes	I Acknowledge and Will Comply

Line 10: Discount on other optional pricing associated with other training options available to the District, outside the pricing already provided. Vendors may attach this additional training information to their bid response detailing the other training offerings (on-site, remote or on-line) and the pricing associated to theses offering.

Name	QTY	UOM	Percent Off	Note to Buyer	Price Breakdown of Optional Training
PowerSchool Group LLC	1	EA	0%	Schoology has provided pricing for additional optional services in Tab 1: Pricing Breakdown	Yes

Line 11: Discount - All other materials and services not listed above.

Name	QTY	UOM	Percent Off	Note to Buyer
PowerSchool Group LLC	1	EA	0%	Assessment Creation Module: Price is per student, $2.48 year 1, $3.95 year 2-8 Blended Learning Program: $20,000.00 annual cost. Schoology has other available options. Pricing submitted with proposal.

Awarded: April 21, 2020
Effective: April 22, 2020
Expires: June 30, 2023
3rd Extension Exp.: June 30, 2026
4th Extension Exp.: June 30, 2027

AGENDA ITEM

Topic: Request for Extension – Legal Services, RFQ E2377 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): David Solis, Chief Financial Officer Gabriela Garica, Director of Purchasing	**Who Has Been Involved? (List)** David Solis, Chief Financial Officer; Gabriela Garcia, Director of Purchasing; Maria R. Morales, Purchasing Agent; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds **Cost To District:** $300,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Financial Services, Administration is requesting approval to extend RFQ No. E2377 (see attached Solicitation Status Form); for an additional one year, through June 25, 2027, which is the third possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Legal Services, RFQ No. E2377 on June 21, 2023, at the regular board meeting. The contract term: June 26, 2023, to June 25, 2024, with four (4) one- year possible extensions. The current annual amount is $300,000.00.

Estimated Total Extension Cost …… $300,000.00 per year.

Term of Bid Extension …..... One (1) year with four (4) one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"

Administration Approval: _____

Department of Purchasing

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Extend 6m

DATE: January 22, 2026

TO: Solis, David C - Chief Financial Officer, Financial Services

FROM: Maria Morales-Purchasing Bid Agent

SUBJECT: Legal Services E2377

The Subject Legal Services E2377 expires on June 25, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than January 29, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Maria Morales at mmoral@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 25, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☐ 4-Very satisfied ☑ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No
Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☐ Yes ☐ No ☐ N/A

Overall Performance:

Please provide any comments regarding vendor(s) (if any):

The firm has extensive experience supporting public school districts and has provided consistent guidance on governance, contracts, policy development, personnel matters, and compliance issues that arise throughout the year. The firm has demonstrated strong responsiveness and professionalism in handling routine questions as well as urgent legal matters. Their familiarity with our District allows them to provide timely and well-informed recommendations.

Annual Award Amount: $300,000.00 OK **Current Expenditure:** $260,000.00

Based on current expenditures, do you want to change annual Amount: ☑ Yes ☐ ☑ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.

Please list the strategic goal, and how the bid benefits your department:

Strategic Goal:

Priority 4: Operational Transparency and Equality

How does the Strategic Goal tie into the bid?

The legal services RFQ supports the District's ability to operate lawfully, consistently, and with fiscal and procedural integrity across all departments and campuses.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

David C. Solis
Print Name

Signature

1/29/2026
Date

SOCORRO INDEPENDENT SCHOOL DISTRICT
Summary Sheet
Legal Services RFQ No. E2377
Awarded: June 21, 2023 Effective Date: June 26, 2023 Expiration Date: June 25, 2024 1st Extension: June 25, 2025 2nd Extension: June 25, 2026
3rd Extension: June 25, 2027
Amount: $300,000.00 Term: One (1) year with four (4) one-year possible extensions

Company Name	Blanco Ordoñez Mata & Wechsler, P.C.
SISD Vendor Number	108716
Company Contact	Steven J. Blanco, President
Address, City, State, Zip	5715 Cromo Drive El Paso Texas 79912
Phone:	(915) 845-5800
Fax:	(915) 845-5555
Email:	sblanco@bomwlaw.com

Services Rate	
Shareholders	$225.00 per hour
Associates Lawyers	$175.00 per hour
Paralegals	$100.00 per hour
Staff Assistants	$100.00 per hour

*Postage at regular applicable postage rates
*Copies at .10 per copy
*For all other expenses, such as court reporter fees, advance court costs, etc. said attorneys will be reimbursed based upon the actual amount of the expense. No handling charges apply if attorneys are permitted to forward invoices to the District and the District pays the vendor directly.

Awarded: June 21, 2023
Effective Date: June 26, 2023
Expiration Date: June 25, 2024
1st Extension: June 25,2025
2nd Extension: June 25, 2026
3rd Extension: June 25, 2027

AGENDA ITEM

Topic: Request for Extension – Math Instructional Resources, RFP No. E2234 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Jina Eksaengsri, School Improvement Officer	**Who Has Been Involved? (List)** Jina Eksaengsri, School Improvement Officer; Gabriela Garcia, Director of Purchasing; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds and Federal Funds **Cost To District:** $250,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Academic Services Department, the Administration is requesting approval to extend RFP No. E2234 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the fourth and final possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Math Instructional Resources, RFP No. E2234 on March 22, 2022, at the regular meeting. The contract term: April 1, 2022, through June 30, 2023, with four (4), one-year possible extensions. The current annual amount is $500,000.00 per year.

Estimated Total Extension Cost …… $500,000.00 per year.

Term of Bid Extension …..... One (1) year three(3) months with four (4) one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"
Administration Approval: 66

Department of Purchasing

District Service Center • 12440 Rojas Drive • El Paso, Texas 79928 • Phone 915-937-0000 • www.sisd.net

DATE: January 29, 2026

TO: Jina M Eksaengsri, School Improvement Officer

FROM: Debbie Mora, Bid Agent

SUBJECT: Math Instructional Resources Addendum 3 RFP No. E2234

The Subject Math Instructional Resources Addendum 3 RFP No. E2234 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than February 3, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Ms. Debbie Mora at dmora01@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☐ 4-Very satisfied ☑ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☑ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No

Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☐ Yes ☐ No ☑ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Annual Award Amount: $500,000.00 **Current Expenditure:** $0.00

Based on current expenditures, do you want to change annual Amount: ☑ Yes $250,000.00 ☐ No

Funding Source: ☑ General Funds ☑ Federal Funds ☑ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.
https://www.sisd.net/page/strategic-plan

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:
Strategic Priority 1: Student Achievement and Growth; Performance Objective 2, Strategy 1:
The Academic Services Department will purchase district-wide mathematics instructional programs for the elementary level in the 2025-2026 school year and instructional officers will provide support with campus program implementation. These include Age of Learning (Grades K-5), and StemScopes Math (Grades K through Algebra I).

How does the Strategic Goal tie into the bid?
Strategy's Expected Result/Impact: Increase in STAAR Mathematics assessment results in grades 3-5; increase in district/common assessment results in grades PK3-2nd.
The programs listed on this bid support student achievement within Socorro ISD.

Bid Agent Comments:
The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

Jina Eksaengsri
Print Name

Signature

1/29/26
Date

Socorro Independent School District Math Instructional Resources, RFP No. E2234 Awarded: March 22, 2022 Effective: April 1, 2022 Expires: June 30, 2023 1st Extension Expires: June 30, 2024 2nd Extension Expires: June 30, 2025 3rd Extension Expires: June 30, 2026 4th Extension Expires: June 30, 2027 Awarded Amount and Term: $250,000.00 per year, 1-year 3-months with four 1-year extension options		
Company Name	**Accelerate Learning Inc.**	**IXL Learning, Inc.**
S.I.S.D. Vendor Number	**109227**	**103984**
Company Contact	Breanna Kroeger	Wendy Coffman
Address City, State ZipCode	5177 Richmond Avenue, Suite 800 Houston, TX 77056	777 Mariners Island Blvd., Suite 600 San Mateo, CA 94404
Phone	(281)833-4500	W. Coffman 281.384-9934 Customer Service 855-255-8800
Fax	(281)833-4520	650-372-4301
Email	Bkroeger@acceleratelearning.com	wendyc@ixl.com
Website	www.stemscopes.com	www.ixl.com
Business Hours	Live customer support is available Monday-Friday from 7:00 a.m. to 6:00 p.m. (CST).	Support hours are 6am to 5pm MST M-F.
DUNS Number	079259122	112156166
Company Quote or Reference	E2234	E2234
Cooperative Purchasing	I Understood & Will Comply with All Requirements	I Understood & Will Comply with All Requirements
Warranty Period	There are no refunds or cancelations for online products. Print or kit materials damaged upon delivery may be returned for replacement. Customers may be responsible for reasonable costs associated with confirmed face-to-face training events that are canceled or rescheduled by the customer within five business days of the training start date, not to exceed the quoted price for services. Reasonable costs may include travel arrangements for the trainer, training materials, etc.	N/A - IXL is web-based program
Return Policy	There are no refunds or cancelations for online products. Print or kit materials damaged upon delivery may be returned for replacement. Customers may be responsible for reasonable costs associated with confirmed face-to-face training events that are canceled or rescheduled by the customer within five business days of the training start date, not to exceed the quoted price for services. Reasonable costs may include travel arrangements for the trainer, training materials, etc.	N/A - Web-based platform
Vendor Pays S&H	No	Yes
Delivery	We typically deliver the product 15 days after receipt of a purchase order (PO).	2 weeks
Deviations	There is an 8% shipping/freight charge for supplemental kits and print materials. Theprimary product is delivered online with no freight charge. A minimum digital license purchase of the total building grade level enrollment is required.	IXL Terms of Service1)IXL's terms of service and privacy policy apply to the IXL Service provided by IXL. Such terms and policies in effect as of the date of the District's order shall apply to the extent not inconsistent with the terms set forth in this RFP (as modified by any exceptions submitted by IXL). The terms of service and privacy policy are posted on the following web pages:•IXL Learning Terms of Service: www.ixl.com/termsofservice• **DM NOTE: Confidentiality Statement on file from vendor.**

Created by: Debbie Mora
Phone: 915-937-0187
Email: dmora01@sisd.net

Awarded Vendor	Line 1: Prekindergarten Math Program English/Spanish.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Program Title
	IXL Learning, Inc.	1	EA	~~$264.00~~ $291.50	~~$264.00~~ $291.50	IXL's License Structure and Pricing on file. IXL's price includes access to IXL Math for 22 students and includes unlimited teacher accounts. As described in IXL's price sheet, licenses include all features and content on the IXL platform, including the full PK-12 math curriculum aligned to the TEKS and TSIA, Real-Time Diagnostic, personalized guidance, actionable analytics, as well as teacher resources such as implementation guides, videos, and printables, such as certificates and awards. IXL's price also includes the eLearning Library, an on-demand professional development library of over 50 microlearning modules on every essential function on IXL. IXL offers volume pricing that would provide lower pricing with districtwide implementation.	IXL Math

Awarded Vendor	Line 2: Kinder through 4th Grade Math Program English/Spanish.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Program Title
	IXL Learning, Inc.	1	EA	~~$264.00~~ $291.50	~~$264.00~~ $291.50	IXL's License Structure and Pricing on file. IXL's price includes access to IXL Math for 22 students and includes unlimited teacher accounts. As described in IXL's price sheet, licenses include all features and content on the IXL platform, including the full PK-12 math curriculum aligned to the TEKS and TSIA, Real-Time Diagnostic, personalized guidance, actionable analytics, as well as teacher resources such as implementation guides, videos, and printables, such as certificates and awards. IXL's price also includes the eLearning Library, an on-demand professional development library of over 50 microlearning modules on every essential function on IXL. Please also note IXL offers volume pricing that would provide lower pricing with districtwide implementation.	IXL Math
	Accelerate Learning Inc.	1	EA	$8.95	$8.95	Our primary product is the STEMscopes Math digital platform. Our print versions (Teacher Planning Companions, student print books, and teacher print kits) are supplemental resources that mimic our digital platform, however, the digital platform houses all materials, instructions, and supports. Resource Kits: Hands-on kits, Foundations Kit Manipulatives Kit, Fluency Builders Kit, and Picture Vocabulary Cards DM - Pricing on File.	STEMscopes Math

Awarded Vendor	Line 3: 5th Grade Math Program English/Spanish.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Program Title
	IXL Learning, Inc.	1	EA	~~$300.00~~ $331.25	~~$300.00~~ $331.25	IXL's License Structure and Pricing on file. IXL's price includes access to IXL Math for 25 students and includes unlimited teacher accounts. As described in IXL's price sheet, licenses include all features and content on the IXL platform, including the full PK-12 math curriculum aligned to the TEKS and TSIA, Real-Time Diagnostic, personalized guidance, actionable analytics, as well as teacher resources such as implementation guides, videos, and printables, such as certificates and awards. IXL's price also includes the eLearning Library, an on-demand professional development library of over 50 microlearning modules on every essential function on IXL. IXL offers volume pricing that would provide lower pricing with districtwide implementation.	IXL Math
	Accelerate Learning Inc.	1	EA	$8.95	$8.95	Our primary product is the STEMscopes Math digital platform. Our print versions (Teacher Planning Companions, student print books, and teacher print kits) are supplemental resources that mimic our digital platform, however, the digital platform houses all materials, instructions, and supports. Resource Kits: Hands-on kits, Foundations Kit Manipulatives Kit, Fluency Builders Kit, and Picture Vocabulary Cards DM - Pricing on File.	STEMscopes Math

Awarded Vendor	Line 4: 6th through 8th Grade Math Program English/Spanish.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Program Title
	Accelerate Learning Inc.	1	EA	$9.95	$9.95	Our primary product is the STEMscopes Math digital platform. Our print versions (Teacher Planning Companions, student print books, and teacher print kits) are supplemental resources that mimic our digital platform, however, the digital platform houses all materials, instructions, and supports. Resource Kits: Hands-on kits, Foundations Kit Manipulatives Kit, Fluency Builders Kit, and Picture Vocabulary Cards DM - Pricing on File.	STEMscopes Math
	IXL Learning, Inc.	1	EA	~~$300.00~~ $331.25	~~$300.00~~ $331.25	IXL's License Structure and Pricing on file. IXL's price includes access to IXL Math for 25 students and includes unlimited teacher accounts. As described in IXL's price sheet, licenses include all features and content on the IXL platform, including the full PK-12 math curriculum aligned to the TEKS and TSIA, Real-Time Diagnostic, personalized guidance, actionable analytics, as well as teacher resources such as implementation guides, videos, and printables, such as certificates and awards. IXL's price also includes the eLearning Library, an on-demand professional development library of over 50 microlearning modules on every essential function on IXL. IXL offers volume pricing that would provide lower pricing with district wide implementation.	IXL Math

Awarded Vendor	Line 5: 9th through 12th Grade Math Program English/Spanish.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Program Title
	IXL Learning, Inc.	1	EA	~~$336.00~~ $371.00	~~$336.00~~ $371.00	IXL's License Structure and Pricing on file. IXL's price includes access to IXL Math for 28 students and includes unlimited teacher accounts. As described in IXL's price sheet, licenses include all features and content on the IXL platform, including the full PK-12 math curriculum aligned to the TEKS and TSIA, Real-Time Diagnostic, personalized guidance, actionable analytics, as well as teacher resources such as implementation guides, videos, and printables, such as certificates and awards. IXL's price also includes the eLearning Library, an on-demand professional development library of over 50 microlearning modules on every essential function on IXL. IXL offers volume pricing that would provide lower pricing with district wide implementation.	IXL Math

Awarded Vendor	Line 6: Catalog Discount Section - All Other Math Instructional Materials, Supplies and Services.					
	Name	Qty	UOM	Percent Off	Extended	Note to Buyer
	Accelerate Learning Inc.	1	EA	0.0%		Multiyear subscriptions come at a discounted rate beginning at four years.
	IXL Learning, Inc.	1	EA	0.0%		IXL's License Structure and Pricing on file. IXL provides volume and multi-subject discounts for IXL site license annual subscriptions. These discounts are included in the attached Pricing Sheet and accessible in the link above.

Awarded Vendor	Line 7: Professional Development/Training- Full day (8 hours) onsite Professional Development/Training. The district utilizes a train the trainer concept when available.											
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Maximum Participates	Train the Trainer Concept	SISD can record trainings.	Training Material Cost	Travel Expenses to be included w/Price	Virtual PD/Training Available
	Accelerate Learning Inc.	1	EA	$4,800.00	$4,800.00	Regarding Line Item 7- We do provide virtual learning experiences; however, these are broken into 90 minute segments rather than full day training to provide the best possible experience. DM - Price Breakdown on file.	35	Does Comply	Does Comply	No additional cost.	I Acknowledge and Will Comply	No
	IXL Learning, Inc.	1	EA	~~$3,200.00~~ $3,600.00	~~$3,200.00~~ $3,600.00	Professional Development/Training- IXL Live: School Edition (4.5 hours) onsite Professional Development/Training. The district utilizes a train the trainer concept when available. **New Price: $3,600.00** (previous increase)	50	Does Comply	Does Comply	Yes, pricing on file.	I Acknowledge and Will Comply	Yes, pricing on file.

Awarded Vendor	Line 8: Professional Development/Training- Half day (4 hours) onsite Professional Development/Training. The district utilizes a train the trainer concept when available.											
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Maximum Participates	Train the Trainer Concept	SISD can record trainings.	Training Material Cost	Travel Expenses to be included w/Price	Virtual PD/Training Available
	Accelerate Learning Inc.	1	EA	$2,400.00	$2,400.00	Regarding Line Item 7- We do provide virtual learning experiences; however, these are broken into 90 minute segments rather than half day training to provide the best possible experience. DM - Price Breakdown on file.	35	Does Comply	Does Comply	No additional cost.	I Acknowledge and Will Comply	Yes, pricing on file.
	IXL Learning, Inc.	1	EA	~~$1,600.00~~ $2,600.00	~~$1,600.00~~ $2,600.00	Professional Development/Training- Flex On-Site (2 hours) onsite Professional Development/Training. The district utilizes a train the trainer concept when available. **New Price: $2,600.00** (previous increase)	50	Does Comply	Does Comply	Yes, pricing on file.	I Acknowledge and Will Comply	Yes, pricing on file.

Awarded Vendor	Line 9: Professional Development/Training Hourly Rate. Please provide your hourly rate forProfessional Development/Training.						
	Name	Qty	UOM	Unit Price	Extended	Note to Buyer	Maximum Participates
	Accelerate Learning Inc.	1	EA	$600.00	$600.00		35

AGENDA ITEM

Topic: Request for Extension – Network Wireless Access Point Licenses, RFP No. E2509 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Horacio Hernandez, Chief Technology Officer	**Who Has Been Involved? (List)** Trisha Dominguez, E-Rate Administrator; Horacio Hernandez, Chief Technology Officer; Edward Aguilar, Manager for Network/Telecom Services; Debbie Mora, Bid Agent; Gabriela Garcia, Director of Purchasing
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Schools and Libraries Division (E-Rate Program) and Budgeted General Fund Budget **Cost To District:** $273,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Technology Services Department, the Administration is requesting approval to extend RFP No. E2509 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the first possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Network Wireless Access Point Licenses, RFP No. E2509 at the January 22, 2025, regular meeting. The contract term: July 1, 2025, through June 30, 2026, with four (4), one-year possible extensions. The current annual amount is $273,000.00 per year.

Estimated Total Extension Cost …… $273,000.00 per year.

Term of Bid Extension …..... One (1) year with four (4), one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"
Administration Approval: 66

Department of Purchasing

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Extend ✓

DATE: March 2, 2026

TO: Trisha Dominguez, Systems Administrator ERATE

FROM: Debbie Mora, Bid Agent

SUBJECT: Network Wireless Access Point Licenses RFP No. E2509

The Subject Network Wireless Access Point Licenses RFP No. E2509 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than March 4, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Ms. Debbie Mora at dmora01@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☐ 4-Very satisfied ☑ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
Include Comments below if applicable:

n/a

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No

Include Comments below if applicable:

n/a

5. Did vendor(s) address any issues efficiently and in a timely manner? ☐ Yes ☐ No ☑ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

The communication, billing, and performance has been exceptional.

Annual Award Amount: $273,000.00 **Current Expenditure:** $273,000.00

Based on current expenditures, do you want to change annual Amount: ☐ Yes ☐ ☑ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.
https://www.sisd.net/page/strategic-plan

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

Priority 4: Operational Transparency and Equality
4.2B: Align budget with district/campus/department needs

How does the Strategic Goal tie into the bid?

The district's strategic goal also aligns with the E-Rate program rules and guidelines to ensure compliance

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

Trisha Dominguez	Trisha Dominguez	3/2/26
Print Name	**Signature**	**Date**

Socorro Independent School District Network Wireless Access Point Licenses RFP No. E2509 Awarded: January 22, 2025 Effective: July 1, 2025 Expires: June 30, 2026 1st Extension Expires: June 30, 2027 Awarded Amount and Term: $273,000.00 per year, 1-year with four possible 1-year extensions	
Company Name	**Advanced Network Management**
S.I.S.D. Vendor Number	**117229**
Company Contact	Sarah Cancellare
Address City, State ZipCode	500 W. Overland Avenue, Suite 250-P, El Paso, TX 79901
Phone	915-539-8004
Fax	505-888-9452
Email	Sarah.cancellare@anm.com
Website	www.anm.com
DUNS Number	839095247
Digital Delivery	7 days
Deviations	None
E-Rate SPIN Number	143028101
Certified Cisco Partner	Yes
Enterprise Cloud Controller License: Please Acknowledge you are proposing matches as specified.	I Acknowledge and Understand this Statement
Cooperative Purchasing	I Understood & Will Comply with All Requirements

Awarded Vendor	Line 1: Network Wireless Access Point Licenses: Enterprise Cloud Controller License, Meraki LIC-ENT-5YR or Comparable.									
	Supplier	QTY	UOM	Unit Price	Extended	Q	Erate Eligible	Erate Ineligible	Part Number	5-Year Subscription License
✓	Advanced Network management	~~5000~~ 5129	EA	~~$273.00~~ $266.13	$1,365,000.00 $1,364,980.70	$273 is the unit price for the E3N-MR-E part number which is equivalent SKU to LIC-ENT-5YR for an enterprise agreement. (100% eligible & paid annually)Note that our quote also contains the following, which is representative of the SISD Meraki Dashboard:Qty 3: E3N-MG-E for $798 per unit (100% eligible)--not included in this total hereQty 1: E3N-MX-S-A for $1260 per unit (30% eligible)--not included in this total hereCisco Meraki requires that all Meraki SKUs be incorporated into an enterprise agreement if that is what SISD selects to do, hence our inclusion of these additional SKUs. Note the MX SKU is only 30% E-Rate eligible and is cost-allocated as such on our quote ($882 ineligible).Please review Attachment 3: ANM Sales Quote to understand all unit prices, extended prices, annual totals, SISD and USAC responsiblity, including taking into consideration year 5 of remaining $118,000 USAC budget. 7-23-25 DM - Quantity changed from 5000 to 5129 and Price dropped from $273.00 to $266.13. Email documentation on file.	$1,367,772.00	$882.00	E3N-MG-E, E3N-MR-E, and E3N-MX-5-A	I Acknowledge and Understand this Statement

AGENDA ITEM

Topic: Request for Extension – Staffing Services, RFP E2360 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing David G. Carrasco, Director of Maintenance and Operations	**Who Has Been Involved? (List)** David Carrasco, Director of Maintenance and Operations; Gabriela Garcia, Director of Purchasing; Maria R. Morales, Purchasing Agent; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds and Federal Funds **Cost To District:** $3,500,000.00 per year

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by Maintenance and Operations Department, Administration is requesting approval to extend RFP No. E2360 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the third possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Staffing Services, RFP No. E2360 on June 21, 2023, at the regular meeting. The contract term: July 01, 2023, through June 30, 2024, with four (4), one-year possible extension. The current annual amount is $5,100,000.00 per year.

Estimated Total Extension Cost …… $3,500,000.00 per year.

Term of Bid Extension …..... One (1) year with four (4), one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"
Administration Approval: 66

Department of Purchasing

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Extend ✓ BM

DATE: January 22, 2026

TO: Carrasco, David G - Director Maintenance/oper, District Operations

FROM: Maria Morales-Purchasing Bid Agent

SUBJECT: Staffing Services E2360

The Subject Staffing Services E2360 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than January 29, 2026.
A copy of the bid is attached. Attach any additional information requested in item (2) below that you can provide to Maria Morales at mmoral@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☐ 4-Very satisfied ☑ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
Include Comments below if applicable:

n/a

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No

Include Comments below if applicable:

n/a

5. Did vendor(s) address any issues efficiently and in a timely manner? ☑ Yes ☐ No ☐ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Excellent service. Meets the district needs.

Annual Award Amount: $5,100,000.00 **Current Expenditure:** $1,417,660.00 3.5M 66

Based on current expenditures, do you want to change annual Amount: ☐ Yes ☐ ☑ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

Strategic objectives 4 Transparent and efficient processes to ensure equitable distribution of district resources 4.2 B Align budget with district/campus/department needs

How does the Strategic Goal tie into the bid?

Our department provides a safe and supportive learning environment thru all district.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

David Carrasco — **Print Name**

Signature

2-2-24 — **Date**

SOCORRO INDEPENDENT SCHOOL DISTRICT Summary Sheet STAFFING SERVICES RFP No. E2360 **Awarded Date: June 21, 2023 Effective Date: July 01, 2023 Expiration Date: June 30, 2024 1st Extension Expires: June 30, 2025** **2nd Extension Expires: June 30, 2026 3rd Extension Expires : June 30, 2027** **Awarded Amount: $3,500,000.00 Term: One (1) year with four (4) one-year possible extensions**	
Company Name	RMP Temps Incorporated
SISD Vendor Number	**109743**
Company Contact	Xavier Garcia
Address, City, State, Zip	4707 Montana Ave, Ste 100 El Paso, Texas 79903
Phone:	(915) 565-7674 x1252
Fax:	(915) 565-7687
Email:	xavierg@rmpersonnel.com
Web Page	www.rmpersonnel.com
FREIGHT: Vendor must pay for shipping	I acknowledge

1. Provide a hourly rate to include firm's processing fee for a Administrative Specialist- Expected Hourly Rate $12.00. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
2. Provide a hourly rate to include firm's processing fee for a Accounts Payable Clerk - Expected Hourly Rate $12.00. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
3. Provide a hourly rate to include firm's processing fee for a Clerk- Expected Hourly Rate $12.00. Available contract days not to exceed 183-239 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
4. Provide a hourly rate to incl.ude firm's processing fee for a Child Nutrition Services Clerk II - Expected Hourly Rate $16.20. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$18.92
5.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Kitchen Equipment Repair Technician - Expected Hourly Rate $16.70. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$20.59
6. Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Kitchen Equipment Tech - Expected Hourly Rate $16.70. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$20.59
7.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Certified Kitchen/Refrigeration Equpment Technician- Expected Hourly Rate $20.78. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$25.62
8.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Worker I - Expected Hourly Rate $10.00. Available contract days not to exceed 187 days.	
Supplier	Price
RMP Temps Incorporated	$12.33
9.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Courier-Warehouse - Expected Hourly Rate $15.44. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$19.04

Awarded Date: June 21, 2023
Effective Date: July 01, 2023
Expiration Date: June 30, 2024
1st Extension: June 30, 2025
2nd Extension: June 30, 2026
3rd Extension: June 30, 2027

10.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Receptionist - Expected Hourly Rate $15.00. Available contract days not to exceed 187 days.	
Supplier	Price
RMP Temps Incorporated	$17.52

11.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Administrative Specialist - Expected Hourly Rate $18.12. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$21.16

12.Provide a hourly rate to include firm's processing fee for a Child Nutrition Services Account Payable Clerk - Expected Hourly Rate $18.12. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$21.16

13.Provide a hourly rate to include firm's processing fee for a Support Services Receptionist - Expected Hourly Rate $10.00. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$11.68

14.Provide a hourly rate to include firm's processing fee for a Print Shop Clerk- Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$11.68

15.Provide a hourly rate to include firm's processing fee for a Courier - Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33

16.Provide a hourly rate to include firm's processing fee for a Craft Helper - Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33

17.Provide a hourly rate to include firm's processing fee for a Custodian - Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33

18.Provide a hourly rate to include firm's processing fee for a Groundskeeper- Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33

19.Provide a hourly rate to include firm's processing fee for a Painter - Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33
20.Provide a hourly rate to include firm's processing fee for a Warehouse - Expected Hourly Rate $10.00. Available contract days not to exceed 239 days.	
Supplier	Price
RMP Temps Incorporated	$12.33
21.Provide a hourly rate to include firm's processing fee for Computer Maintenance Clerk - Expected Hourly Rate $12.00.- $13.00 Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
22.Provide a hourly rate to include firm's processing fee for Computer Hardware Technician - Expected Hourly Rate $12.00.- $13.00 Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
23.Provide a hourly rate to include firm's processing fee for System Administrator - Expected Hourly Rate $12.00.- $13.00 Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
24.Provide a hourly rate to include firm's processing fee for Communication Specialist- Expected Hourly Rate $12.00.- $13.00 Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$14.02
25.Provide a hourly rate to include firm's processing fee for PEIMS Support Specialist - Expected Hourly Rate $13.00.- $13.50 Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$15.18
26.Provide a hourly rate to include firm's processing fee for a Counselors - Expected Hourly Rate $30.00. Available contract days not to exceed 226 days.	
Supplier	Price
RMP Temps Incorporated	$34.20
27.Provide a hourly rate to include firm's processing fee for a College Student Worker- Expected Hourly Rate $15.00.	
Supplier	Price
RMP Temps Incorporated	$17.52
28.Provide a hourly rate to include firm's processing fee for a CTE Student Worker (Computer Maintenance) with A+ certified - Expected Hourly Rate $12.00.	
Supplier	Price
RMP Temps Incorporated	$14.02

29.Provide a hourly rate to include firm's processing fee for a CTE Student Worker (Computer Maintenance) without A+ certified - Expected Hourly Rate $10.00.	
Supplier	Price
RMP Temps Incorporated	$11.68

30.Provide a hourly rate to include firm's processing fee for a CTE Temporary Computer Maintenance Worker (Computer Maintenance) with A+ Certification - Expected Hourly Rate $12.00.	
Supplier	Price
RMP Temps Incorporated	$14.02

31.Provide a hourly rate to include firm's processing fee for a CTE Temporary Computer Maintenance Worker (Computer Maintenance) without A+ Certification - Expected Hourly Rate $10.00.	
Supplier	Price
RMP Temps Incorporated	$11.68

32.Provide a hourly rate to include firm's processing fee for a CTE Program Sanitation and Safety Auditor- Expected Hourly Rate $40.00.	
Supplier	Price
RMP Temps Incorporated	$45.60

33.Provide a hourly rate to include firm's processing fee for a Certification Instructional Support- Expected Hourly Rate $30.00.	
Supplier	Price
RMP Temps Incorporated	$34.20

34.Provide a hourly rate to include firm's processing fee for a Payroll Specialist Expected Hourly Rate $15.00.	
Supplier	Price
RMP Temps Incorporated	$17.52

AGENDA ITEM

Topic: Request for Extension – Towing Services, RFP No. E2532 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Dexter L. Harman, Director of Transportation	**Who Has Been Involved? (List)** Dexter L. Harman, Director of Transportation; Gabriela Garcia, Director of Purchasing; Debbie Mora, Bid Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds **Cost To District:** $45,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

As recommended by the Transportation Department, the Administration is requesting approval to extend RFP No. E2532 (see attached Solicitation Status Form); for an additional one year, through June 30, 2027, which is the first possible extension.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

Administration approved the solicitation for Towing Services, RFP No. E2532 on May 30, 2025. The contract term: July 1, 2025, through June 30, 2026, with four (4), one-year possible extensions. The current annual amount is $45,000.00 per year.

Estimated Total Extension Cost …… $45,000.00 per year.

Term of Bid Extension …..... One (1) year with four (4) one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"
Administration Approval: GC

Department of Purchasing

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Extend 1 Yr

DATE: January 22, 2026

TO: Harman, Dexter L - Director Transportation, Transportation

FROM: Maria Morales-Purchasing Bid Agent

SUBJECT: Towing Services E2532

The Subject Towing Services E2532 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than January 29, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Maria Morales at mmoral@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☑ 3-Satisfied ☐ 4-Very satisfied ☐ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☐ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No
Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☐ Yes ☐ No ☑ N/A

Overall Performance:
Please provide any comments regarding vendor(s) (if any):

Vendor provided services as agreed upon.

Annual Award Amount: $45,000.00 **Current Expenditure:** $12,500.00

Based on current expenditures, do you want to change annual Amount: ☐ Yes ☐ ☑ No

Funding Source: ☑ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.

Please list the strategic goal, and how the bid benefits your department:
Strategic Goal:

Priority 4. Transparent and efficient processes to ensure equitable distribution of district resources.

How does the Strategic Goal tie into the bid?

Best value for services provided.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded Vendor has agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

Dexter L. Harman
Print Name

Signature

2/10/26
Date

SOCORRO INDEPENDENT SCHOOL DISTRICT
Summary Sheet
Towing Services
RFP No. E2532
Administratively Awarded: May 30, 2025 Effective Date: July 01, 2025 Expiration Date: June 30, 2026
1st Extension Expires: June 30, 2027
Amount: $45,000.00 Term: One (1) year with four (4) one-year possible extensions

Company Name	**AD WRECKER SERVICE, INC.**	
SISD Vendor Number	**101501**	
Company Contact	AD Wrecker Service,	
Address, City, State, Zip	3565 Lee Blvd. El Paso, Texas 79936	
Phone:	(915) 856-9200	
Fax:	None	
Email:	monica@adtowingep.com	
Web Page	adtowingep.com	

1	**Labor Towing - 26,000 lbs. or greater. To include but not limited to: 72 passenger school bus, HD warehouse trucks, etc. ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$220.00	I acknowledge	I acknowledge	I acknowledge

2	**Labor Towing - 10,000 lbs. to 25,999 lbs. To include but not limited to: 42 passenger school bus, HD Trucks, etc. ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$220.00	I acknowledge	I acknowledge	I acknowledge

3	**Labor Towing - 5,000 lbs. to 9,999 lbs. To include but not limited to: HD pick-up trucks, SUV, etc. ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$80.00	I acknowledge	I acknowledge	I acknowledge

4	**Labor Towing - 0 - 4,999 lbs. To include but not limited to: Sedans, Light duty trucks, etc. ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$80.00	I acknowledge	I acknowledge	I acknowledge

5	**Labor Towing - Holidays. ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Holidays	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$220.00	Thanksgiving, Christmas, New Years	I acknowledge	I acknowledge	I acknowledge

6	**Labor Towing - After City Limits (Per Mile Charge). ***Fuel and drive shaft removal charges need to be included in price.*** Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Holidays	Permits/Response Time	Services 24/7	Provide gross weight and price.
AD Wrecker Service, Inc.	1	Per Mile	$4.97	Thanksgiving, Christmas, New Years	I acknowledge	I acknowledge	37,000 LBS 4.97 PER MILE

7	**Labor Towing - Electrical School Bus approximately 35,000 pounds. Must provide a copy of all permits, insurance, and licenses required for towing services. No work under this contract is to be subcontracted. Show proof of insurance should a vehicle be damaged (as a result of awarded vendors negligence) while being attached to tow truck, or while in transit on the tow truck, or while being dismounted from tow truck. Response time should be no more than 45 minutes from initial call. Labor and towing services must be provided 24/7.**

Supplier	QTY	UOM	Unit Price	Permits	Response Time	Services 24/7
AD Wrecker Service, Inc.	1	Per Each	$250.00	I acknowledge	I acknowledge	I acknowledge

AGENDA ITEM

Topic: Request for Extension – Translation Services RFP No E2426 **Requested By:** Gabriela Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** _____ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing	**Who Has Been Involved? (List)** Gabriela Garcia, Director of Purchasing; Julia Mancinas Rosales, Bid Agent;
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Fund **Cost To District**: $100,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration is requesting approval to extend RFP No. E2426 (see attached Solicitation Status Form); for an additional year, through June 30, 2027, which is the first possible extension.

The RFP E2426 Translation Services will effectively serve and market our foreign-speaking community; our school district requires comprehensive translation services to enhance communication, collaboration, and engagement with all families. Many of our students come from Spanish-speaking households and ensuring that parents and guardians fully understand school policies, academic expectations, and available resources is crucial for their children's success. Translation services bridge the language gap, fostering an inclusive environment where every foreign-speaking family feels valued and informed.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, should require Board approval before a transaction may take place.

Additionally, in accordance with Board Policy CH (Local), the District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award.

The Board approved the solicitation for Translation Services, RFP No. E2426 on June 19, 2024, at the regular meeting. The contract term: July 1, 2024, through June 30, 2026, with three (3), one-year possible extensions.

Estimated Total extension Cost ..... $100,000.00 per year

Term of Bid ….....Two (2) years with three (3), one-year extension options.

Attachments (List): Bid award tabulation sheet, vendor summary, and SSF Form

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Solicitation Status Form "SSF"
Administration Approval: _____

Department of Purchasing

District Service Center • 12440 Rojas Drive • El Paso, Texas 79928 • Phone 915-937-0000 • www.sisd.net

DATE: January 13, 2026

TO: Gabriela Garcia, Director of Purchasing

JMR Extend.

FROM: Julie Mancinas Rosales, Bid Agent

SUBJECT: Translation Services RFP No. E2426

The Subject Translation Services RFP No. E2426 expires on June 30, 2026.
Please indicate below your intentions regarding this bid and return this to me no later than January 16, 2026.
A copy of the bid is attached . Attach any additional information requested in item (2) below that you can provide to Ms. Mancinas Rosales at jmanci01@sisd.net.

Please select option 1, 2, or 3 and respond to all questions under "Vendor Performance."

(●) 1. Please extend this bid through June 30, 2027.
(Note: Extension will require Board approval on all bids awarded $50K and over)

( ) 2. Please send out a new bid. Attached is the Bid package. Please provide the following:

a. Edited and / or New Specifications, Scope of Work, and any special requirements.

b. Evaluation Committee Member List.

c. Updated Suggested Vendor List.

( ) 3. There is no need to extend or resolicit this bid. Please close the file.

a. Will be utilizing a cooperative instead? ☐Yes ☐No

Vendor Performance:
(All questions must be answered).

1. How satisfied were you with vendors(s) performance?

☐ 1-Not Satisfied ☐ 2-Slightly satisfied ☐ 3-Satisfied ☑ 4-Very satisfied ☐ 5-Extremely Satisfied

2. Did the vendor(s) perform per specifications? ☑Yes ☐No

3. If not, were issues addressed with vendor(s)? ☐ Yes ☑ No
Include Comments below if applicable:

4. Was there any vendor performance report(s) submitted to purchasing? ☐ Yes ☑ No

Include Comments below if applicable:

5. Did vendor(s) address any issues efficiently and in a timely manner? ☐ Yes ☐ No ☐ N/A

Overall Performance:

Please provide any comments regarding vendor(s) (if any):

The District utilizes translation and interpretation services for written document translation, in person interpretation, telephone and video remote interpretation, to support Board meetings, instructional programs, special education meetings, parent communications.

Annual Award Amount: $200,000.00 **Current Expenditure:** $1,023.82

Based on current expenditures, do you want to change annual Amount: ☑ Yes $100,000.00 ☐ No

Funding Source: ☐ General Funds ☐ Federal Funds ☐ Special Revenue ☐ Committed Funds ☐ Other:

Click on Link for Strategic Plan | Socorro Independent School District (sisd.net) Strategic Plan Statement.
https://www.sisd.net/page/strategic-plan

Please list the strategic goal, and how the bid benefits your department:

Strategic Goal:

3.1C - Ensure efficiency and effectiveness of existing communication methods and coverage processes.

How does the Strategic Goal tie into the bid?

The Translation Services RFP directly supports District Goal 3.1C by strengthening and streamlining the District's ability to communicate effectively with multilingual students, families, staff, and the community.

Bid Agent Comments:

The Purchasing Department has not received any adverse performance reports related to this awarded RFP. Awarded vendors have agreed to extend upon board approval.

All information above is required for Board Approval, if you have any questions, please contact Bid Agent.

James P. Vasquez, Superintendent
Print Name

Signature

1/26/26
Date

SOCORRO INDEPENDENT SCHOOL DISTRICT Summary Sheet Translation Services RFP No. E2426 Awarded: June 19, 2024 Effective: July 1, 2024 Expires: June 30, 2026 1st Extension Expires: June 30, 2027 Amount & Term: $200,000.00 Two (2) years with three (3) one-year extension options		
Company Name	**Homeland Language Services**	**Universe Technical Translation**
SISD Vendor Number	**123818**	**123819**
Award	**Secondary**	**Primary**
Company Contact	James Jones	Nicole Krasnov
Address, City, State, Zip	700 Milam St Suite 1300. Houston, Tx. 77002	9225 Katy Freeway, Suite 400 Houston, Texas 77024
Phone:	(855) 457-0101	(713) 827-8800
Spanish Interpreters Local (El Paso)	46 Spanish Interpreters in El Paso. 25 are Consecutive Interpreters,12 are Simultaneous Interpreters, and 9 are Both. Contact Vendor for availability	Will need to contact vendor for mileage charges billed at standard IRS rate
Email:	james.jones@homelandls.com	Nicole@universe.us
Web Page	www.homelandlanguageservices.com	https://www.universetranslation.com

1	Spoken Language Translation Interpretation		
Company Name		Homeland Language Services LLC	Universe Technical Translation Inc.
Line #	Description	Unit	Unit
1.1	Hourly Cost for Spoken Language Intepretation	$59.00	$49 Consecutive Interpretation (Onsite-Spanish $49.00 "See Price Schedule and Terms and Conditions for more information."
1.2	Provide Hourly Emergency Rate (Less than 24 hours notice)	$64.00 This rate applies for Over the Phone Interpreting.	$63.70 30% RUSH fee added to the standard rate.Example: Video Remote Interpretation (Pre-Scheduled -Spanish) $49.00 x30% = $14.70$49.00+$14.70 =$63.70"See Price Schedule and Terms and Conditions for more information."

2	Spoken Language Translation		
Company Name		Homeland Language Services LLC	Universe Technical Translation Inc.
Line #	Description	Unit	Unit
2.1	Hourly Cost for Spoken Language Intepretation	$59.00	$69.00 See attachments: Video remote interpretation (Pre-scheduled-Spanish $69) "See Price Schedule and Terms and Conditions for more information."
2.2	Provide Hourly Emergency Rate (Less than 24 hours notice)	$64.00	$89.70 30% RUSH fee added to the standard rate Example: Video remote interpretation (pre-scheduled-Spanish: $69.00x30%=20.70 ($69+$20.70= $89.70) "See Price Schedule and Terms and Conditions for more information."
2.3	Hourly Cost for Video Remote Services	$54.00	$69 "See Price Schedule and Terms and Conditions for more information."
2.4	Hourly rate for over the phone interpretation services	$48.00	Telephone Interpretation (Spanish) - IF >85% Spanish per month $.50 minute "See Price Schedule and Terms and Conditions for more information."

3	Costs for written translation services		
Company Name		Homeland Language Services LLC	Universe Technical Translation Inc.
Line #	Description	Unit	Unit
3.1	Hourly rate for translation services	$38.00	$45 Document Editing and Proofreading of Previously Translated Materials (All Languages) $45.00 “See Price Schedule and Terms and Conditions for more information.”
3.2	Cost per word for written translation services	$0.14	$0.13 The minimum per project translation fee is charged when the combined word count multiplied by the price per word is less than the minimum fee. (.13 per word) “See Price Schedule and Terms and Conditions for more information.”

4	American Sign Language Interpreting Services		
Company Name		Homeland Language Services LLC	Universe Technical Translation Inc.
Line #	Description	Unit	Unit
4.1	Provide Hourly Rate	No Bid	$65 Sign Language Interpretation (Onsite-ASL) “See Price Schedule and Terms and Conditions for more information.”
4.2	Provide Hourly Emergency Rate (Less than 24 hours notice)		$84.50 30% RUSH fee added to the standard rate.Example: Sign Language Interpretation (Onsite - ASL) $65.00 x30% = $19.50$65.00+$19.50 =$84.50 “See Price Schedule and Terms and Conditions for more information.”
4.3	Provide Hourly non-emergency cost for services provided remotely		$89 “See Price Schedule and Terms and Conditions for more information.”
4.4	Hourly Cost for Video Remote Services		$89 “See Price Schedule and Terms and Conditions for more information.”

Company Name	Homeland Language Services	Universe Technical Translation
1. Simultaneous interpretation in person (Per Hour)		
Spanish	$85 (certified)	$80.00
Other Languages	$95.00	
Notes from Vendor	2 Interpreters Needed After Two Hours	$80.00/hour/interpreter 2 hour minimum plus mileage billed at standard IRS rate
1.1 Provide Hourly Emergency Rate (Les than 24 hours notice)		
Spanish:	$95.00	$104.00
Other Languages	$105.00	
Notes from Vendor	Standard Rate Plus $ 10.00 Per Hour; example $85+10=$95.00	$104.00/hour/interpreter 2 hour minimum plus mileage billed at standard IRS rate
1.2 Rush Fees:		
Spanish	$0.00	
Other Languages	$0.00	
Notes from Vendor	None	30% surcharge per interpreter For all simultaneous interpretation assignments we charge prep time based on the content of the meeting

Company Name	Homeland Language Services	Universe Technical Translation
2. Simultaneous interpretation video (Per Hour)		
Spanish	$54.00	$69.00
Other Languages	$57.00	
Notes from Vendor	Spanish $ 0.90 Per Min Other Languages $ 0.95 Per Min One Hour Minimum 2 Interpreters Needed After 2-hrs	$69.00/hour/interpreter 1 hour minimum
2.1 Provide Hourly Emergency Rate (Less than 24 hours notice)		
Spanish	$81.00	$89.00
Other Languages	$85.50	
Notes from Vendor	Standard Rate Plus 50% Per Minute 1st Example: .90centsx60min=$54hr 2nd Example:$54/2=$27 (50%) 3rd Example:$54+$27=$81	$89.70/hour/interpreter 1 hour minimum
2.2 Rush Fees:		
Spanish	0	
Other Languages	0	
Notes from Vendor	None	30% surcharge per interpreter For all simultaneous interpretation assignments we charge prep time based on the content of the meeting

Company Name	Homeland Language Services	Universe Technical Translation
Cost for translators(interpreters) : Certified		
Translators	$75.00	$105.00 In person $95.00 Video
Interpreters	$85.00	
Notes from Vendor		2 hour minimum
Cost for translators(interpreters) : Non-Certified		
Translators	$65.00	$80.00 in person $69.00 Video
Interpreters	$75.00	
Notes from Vendor		1 hour minimum

AGENDA ITEM

Topic: Contract - AllOne Health Employee Assistance Program (EAP) Services utilizing Ft. Worth ISD Contract #25-026 **Requested By:** Gabby Garcia, Director of Purchasing **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board Approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Mario Carmona, Director of Benefits Gabby Garcia, Director of Purchasing	**Who Has Been Involved? (List)** Celina Stiles, Chief Human Resources Officer; Mario Carmona, Director of Benefits; Gabby Garcia, Director of Purchasing
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** General Funds **Cost To District:** $57,408.00 Estimated Amount

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval of continuation of Employee Assistance Program Services Agreement with AllinOne EAP Services (formerly Deer Oaks EAP Services) under Forth Worth ISD CTPA program with an established effective date for the resulting Agreement of April 1, 2026 to ensure continuity of terms and conditions of the Services Agreement.

As stated in Board Policy CH (Local), contracts valued at $25,000 or more issued for purchase of insurance shall be approved by the Board before a transaction may take place.

Socorro ISD shall pay to AllOne Health EAP Services an amount per month equal to the Per Employee Per Month (PEPM) rate of reimbursement multiplied by the number of Employer's eligible Employees for such month. The monthly rate of reimbursement shall be $.92 per employee per month throughout the term of this agreement.

The term of this Agreement shall be for a one (1) year period.

Attachments (List): N/A

Action Taken:

Follow-up Responsibility: Purchasing Department

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: Purchasing Cooperative OMNIA Partners / TIPS Contracts - Student Laptops and Insurance Services **Requested By:** Oscar Dominguez, Systems / Data Center Administration **Division Approval:** Horacio Hernandez, Chief Technology Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this quote as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Horacio Hernandez, Chief Technology Officer	**Who Has Been Involved? (List)** Horacio Hernandez, Chief Technology Officer Oscar Dominguez, Systems / Data Center Administration Pablo Galdean, Team Leader Technology Services, Debbie Mora, Purchasing Bid Agent, and Gabriela Garcia, Director of Purchasing.
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted General Funds (199); IMA Funds (410) **Cost To District:** $4,067,775.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends approval of the purchase of 4,500 high school student laptops from Decision Tree Inc., along with insurance and warranty services from Securranty, as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, require Board approval before a transaction may take place.

The District has an ongoing need to provide reliable, secure, and equitable access to technology for all high school students. Issuing laptops to the incoming 9th grade cohort ensures students are equipped to support digital curriculum, online assessments, and blended learning environments while maintaining consistency across campuses.

This initiative includes the purchase of 4,500 student laptops for the 9th grade cohort, along with comprehensive insurance and warranty coverage. Devices will be deployed to support instructional use both on-campus and at home. The inclusion of the Everything Plan ensures protection against accidental damage, theft, loss, and extended warranty needs, minimizing disruption to student learning and reducing long-term replacement costs.

The administration recommends a multi-award:

Description	Quantity	Amount	Funding Source	Awarded Vendor	COOP Contract
2026 High School Student Laptops – 9th Grade Cohort	4500 units	$3,235,500	Federal Fund (411) General Funds (199)	Decision Tree Inc. (#58471) SISD Quote: Q2606	OMNIA PARTNERS - LENOVO (NCPA # 01-146)
The Everything Plan: Accidental Damage + Extended Warranty + Lost + Standard Perils + Theft	4500 units	$832,275	General Funds (199)	Securranty Quote # Q1771023552	TIPS - 240101

Attachments (List): Quotes

Action Taken:

Follow-up Responsibility: Purchasing and Technology Department

Submit Ten (10) Days Before Board Meeting

DECISION TREE
Technologies

Decision Tree Inc.
306 Thunderbird Dr.
El Paso, Texas 79912
United States
http://www.dtreetech.com
(P) (915) 584-3419
(F) (915) 833-1614

Quotation (Open)

Date	Expiration Date
Feb 11, 2026 09:10 AM MST	03/13/2026

Modified Date
Feb 11, 2026 09:35 AM MST

Quote #
58471 - rev 1 of 1

Description
LENOVO HS Student Laptop - Notebook Lenovo 13w 2-in-1 Gen 3 Core 3 8GB RAM 512GB SSD -18 MONTHS

SalesRep
DeRosa, Bryan
(P) 915-584-3419
(F) 915-833-1614

Customer Contact
TBD, TBD
(P) 915-937-0187
(F) 915-851-7746

Customer
Socorro Independent School District (SI0114)
TBD, TBD
201 Tanton Rd.
El Paso, TX 79927
United States

Bill To
Socorro Independent School District
Accounts, Payable
PO Box 292800
El Paso, TX 79929
United States

Ship To
SOCORRO ISD
Dominguez, Oscar
WAREHOUSE
201 Tanton Rd.
El Paso, TX 79927
United States

Customer PO:	Terms:	Ship Via:
	Undefined	FedEx Ground
Special Instructions:		**Carrier Account #:**

#	Image	Description	Part #	Qty	Unit Price	Total
1		LENOVO HS Student Laptop - Notebook Lenovo 13w 2-in-1 Gen 3 Core 3 8GB 512GB 18 MONTHS WARRANTY + ADP	83MAS11D00	4500	$719.00	$3,235,500.00
		Note: Preload Language Windows 11 Pro 64 English (US)/English (UK) Publication Publication - Polish/Portuguese/English Preload Type Standard Image (Preload) Custom Asset Tag Enhanced Asset Tag OS DPK W11 Pro Absolute BIOS Selection BIOS Absolute Enabled Graphics Integrated Graphics Preload OS Windows 11 Pro 64 Processor Intel® Core™ 3 100U Processor (E-cores up to 3.30 GHz P-cores up to 4.70 GHz) Microsoft Autopilot Autopilot Registration Country/Region USA Keyboard Grey - English Marketing Name Lenovo 13w 2-in-1 Gen 3 vPro Certified Model Non vPro USB-C Port USB-C Port Soldered Security Chip Setting Enabled Discrete TPM2.0 Color Luna Grey Display 13.3" WUXGA (1920 x 1200), IPS, Anti-Smudge, Touch, 45%NTSC, 400 nits, 60Hz Camera 1080P FHD IR Hybrid with Microphone and Privacy Shutter Total Memory 8 GB DDR5-5600MT/s (Soldered) Onboard Memory 8 GB DDR5-5600MT/s (Soldered) Storage Selection 512 GB SSD M.2 2242 PCIe Gen4 TLC Opal Wireless LAN Intel® Wi-Fi 6E AX211 2x2 AX & Bluetooth® 5.3 Battery 4 Cell Rechargeable Li-ion 54.7Wh Power Adapter 65W USB-C 90% PCC 2pin AC Adapter - US System Unit 13wG3 3 100U IG+8G NE Display Shell 13.3" WUXGA (1920 x 1200), IPS, Anti-Smudge, Touch, 45%NTSC, 400 nits, 60Hz, 1080P FHD IR Hybrid with Mic, Luna Grey Package Box Type Single Standard Packaging 5PS1H95248 18 MONTHS Accidental Damage Protection EMB				
2		Lenovo Onsite WARRANTY 18 MONTHS Extended service agreement - parts and labor - 1 year (School Year Term- EXTRA 6 MONTHS COVERAGE) - on-site - response time: NBD	5WS0N75606	4500	$0.00	$0.00
3		(LNV 3PO INC)INFOCASE RUGGED SNAP ON CAS- FOR 13W GEN 3	78810539	4500	$0.00	$0.00

CONTRACT VEHICLES:

- ***-Woman Owned/Texas HUB# 1742538104700***
- ***-Federal Cage Code: 5R7D3***
- ***-OMNIA PARTNERS - LENOVO (NCPA Contract# 01-146)***
- ***-Region 19 Allied States Co-op Contract # 24-7480***
- ***-TX HP DIR Contract # DIR-TSO-4159***
- ***-TX Extreme Networks DIR Contract # DIR-TSO-4339***

Subtotal:	**$3,235,500.00**
Tax (.0000%):	$0.00
Shipping:	$0.00
Total:	**$3,235,500.00**

SECURRANTY
one step smarter

Socorro ISD

www.securranty.com
edu@securranty.com
877-592-7726

Quote Information & Next Steps

Quote Date	Quote Number	Quote Valid Until	Policy Terms & Conditions	Next Steps Instructions
02/13/2026	Q1771023552	08/12/2026	Click Here	Click Here

Product Details

Product Type	Policy Coverage Limit/Claim	Manufacturer	Model	Item Condition
Windows Laptops	$750.00	All Brands	All Models	New

Quote Details

User of Device(s)	Insurance Purchased By	Repair Options Available	Claim Deductible
K-12 Schools	Socorro ISD	Depot, Self-Repair, or On-Site	$0.00

Coverage Plan Options, Pricing & Deductible

Select Coverage Plan	The ADP Plus	The Must Have	The ADP Platinum	The Almost Everything	The Everything Plan
Losses Covered	Accidental Damage + Standard Perils + Theft	Accidental Damage + Extended Warranty	Accidental Damage + Lost + Standard Perils + Theft	Accidental Damage + Extended Warranty + Standard Perils + Theft	Accidental Damage + Extended Warranty + Lost + Standard Perils + Theft
Policy Term	4 Year	4 Year	4 Year	4 Year	4 Year
Quantity	4,500	4,500	4,500	4,500	4,500
Pay Upfront (One-Payment)	$159.95	$159.95	$169.95	$179.95	$184.95
Proposal Total	$719,775.00	$719,775.00	$764,775.00	$809,775.00	$832,275.00
Claim Limit	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited

Covered Losses for Plan Selection

Extended Warranty	Covers internal failures such as Touch Screen, Hardrive, Camera, bluetooth, Wi-Fi, System board, battery, Keyboard, ports, Buttons, and more.
Accidental Damage	Covers external or internal damage from drops or falls such as Cracked screens, Damage from liquid (spills or full immersion),Camera, Keyboard, ports, buttons, battery, missing keys including damage from animals & cars.
Lost	Covers lost, or misplaced device including AC Adapters.
Theft	Covers theft & burglary of the device including AC Adapters.
Standard Perils	Covers loss from flood, fire and Vandalism.

Ready to move forward with Securranty?



Issue a PO based on the coverage plan selected.
Securranty (W-9)



Provide us with the list of model & Serial Numbers.



Securranty will process the order in 1 - 2 business days. Please click here to log in and access your account.

The program is administered by a licensed Third-Party Administrator, Securranty, Inc. & all policies are underwritten by A.M. Best Rated 'A - Excellent' Insurer

AGENDA ITEM

Topic: Purchasing Cooperative – ESC Region 1 South Texas Cooperative Contract RFP# 23-0133 Kitchen Equipment & Small Kitchen Wares **Requested By:** Shelley Chenausky, Director of Child Nutrition Services **Division Approval:** David Solis, Chief Financial Officer	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Approval of this bid as presented under the Consent Agenda.	√ **Action Needed by:** April 15, 2026 □ **Information Only:** _____
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia, Director of Purchasing Shelley Chenausky, Director of Child Nutrition Services	**Who Has Been Involved? (List)** Shelley Chenausky, Director of Child Nutrition Services; Gabriela Garica, Director of Purchasing; Pierre Andrade, Purchasing Agent
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** Budgeted National School Breakfast and Lunch Program Funds, and Budgeted General Funds **Cost To District:** $500,000.00

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval to utilize the ESC Region 1 South Texas Cooperative contract# RFP 23-0133 – Kitchen Equipment & Small Kitchen Wares, for food service kitchen equipment, small kitchenware as presented under the Consent Agenda.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

ESC Region 1 is the coordinating center for the South Texas Region. The district will utilize the cooperative for the purchase food service equipment, kitchenware and utensils items on an as needed basis. Equipment ranges but is not limited to milk coolers, warmers, refrigeration, combination ovens, utensils, cutlery, dishes, cookware/food pans, food preparation, food service plumbing, food storage containers and miscellaneous etc. The goal is to achieve significant cost savings for the district through volume purchasing while securing the best overall value. The District benefits from reduced costs, compliance with bid laws, and products that meet Child Nutrition Program requirements, ensuring cafeterias remain clean, healthy, safe, and ready for daily student meal service.

If approved, the district will procure food service kitchen equipment, small kitchenware and related items, to be ordered/delivered as needed to cafeterias district-wide, in an amount not to exceed $500,000.00.

The term for this is through July 31, 2026.

Attachments (List): RFP

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Region One Education Service Center
1900 W. Schunior, Edinburg, TX 78541 • Ph (956) 984-6000 • Fax (956) 984-7655

Daniel P. King, Ph.D.
Executive Director

TO: Child Nutrition Program – South Texas Cooperative (CNP-STC) Members

FROM: Lori Atwood Ramos, Purchasing Director

SUBJECT: **Child Nutrition Program-South Texas Cooperative – Kitchen Equipment & Small Kitchen Wares RFP 23-0133, Extension 2 of 4, Addendum 8**

DATE: June 24, 2025

This request for proposal (RFP) allows Region One Education Service Center and its Child Nutrition Program - South Texas Cooperative (CNP-STC) members the opportunity to purchase from Vendors, known as a company or firm, whose purpose is to provide kitchen equipment and small wares and related goods such as convection ovens, combi ovens, refrigerators, milk coolers, ice makers, freezers, heated cabinets, braising pans, microwave ovens, food dispensers, beverage dispensers, dishwashers, food storage containers, steam table pans, oven mitts, measuring cups, dishers, spatulas. Item descriptions, specifications and estimated quantities are provided for items. CNP-STC members are required to conduct a cost or price analysis for the procurement of goods not listed in the items tab, and within the scope of services offered with this bid solicitation. CNP-STC members are responsible for the selection of goods and/or services available to meet their needs, nutrition goals, storage capabilities, and student preferences.

On June 7, 2023, the Region One Education Service Center Purchasing Department, acting on behalf of its CNP-STC members, received eight (8) responses to Kitchen Equipment & Small Kitchen Wares RFP 23-0133.

On August 17, 2023, the Region One ESC Board of Directors met to review and approve the recommendations of the CNP-STC, acting on behalf of its members, for award of Kitchen Equipment & Small Kitchen Wares RFP 23-0133. Proposals were evaluated to select the best qualified vendors based on the established criteria. Eight (8) vendors were recommended for award. Vendors recommended for awarded had complete request for proposal submissions with an evaluation score of 70 or greater. CNP-STC Kitchen Equipment & Small Wares RFP 23-0133 effective August 1, 2023 through July 31, 2024, with the option to extend up to four (4) additional one-year periods if all parties are in agreement

On June 18, 2024, the Region One ESC Board of Directors met to review and approve the recommendations of the CNP-STC, acting on behalf of its members, for award of Kitchen Equipment & Small Kitchen Wares RFP 23-0133, Extension 1 of 4, effective August 1, 2024 through July 31, 2025 with three (3) one-year extension options remaining, if all parties are in agreement. One (1) vendor, Pyramid Paper Company dba Pyramid School Products submitted a No Bid. Seven (7) vendors agreed to the extension option and were recommended for award.

On behalf of the CNP-STC membership, the current awarded vendors were offered the opportunity to utilize the second of four (4) one-year extension options for Kitchen Equipment & Small Kitchen Wares RFP 23-0133, effective August 1, 2025, through July 31, 2026 with two (2) one-year extension options remaining if all parties are in agreement. Seven (7) vendors agreed to the extension option and were recommended for award.

On June 24, 2025, the Region One ESC Board of Directors met to review and approve the recommendations of the CNP-STC, acting on behalf of its members, for award of Kitchen Equipment & Small Kitchen Wares RFP 23-0133, Extension 2 of 4, effective August 1, 2025 through July 31, 2026 with two (2) one-year extension options remaining, if all parties are in agreement. The following vendors were awarded.

- ***Ace Mart Restaurant Supply Co.*** *– San Antonio, TX.*
- ***ATex Restaurant Supply, Inc.*** *– San Angelo, TX.*
- ***Tari Inc. dba Jeans Restaurant Supply*** *– Corpus Christi, TX.*
- ***Johnson-Lancaster and Associates, Inc.*** *- Clearwater, FL.*
- ***Mission Restaurant Supply*** *- McAllen, TX.*
- ***Pollock Investments, Inc.*** *– Grand Prairie, TX.*
- ***Pueblo Hotel Supply dba Grady's Food Service Equipment & Supply*** *– Pueblo, CO.*

Region One Education Service Center does not discriminate on the basis of age, race, color, national origin, gender or disability.

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Alternate items are highlighted in orange, as some awarded items may require a minimum order and/or deviation that the CNP-STC member cannot meet

						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-133	Aprons/Oven Mitts/Potholders	Bib Apron, 29" x 43", one-size fits most, no pockets, heavy-duty, adjustable neck strap, braided ties, repels liquid and grease, heat/cut resistant, flame retardant, neoprene, yellow	San Jamar	615NBA-Y	1603	San Jamar	615NBA-Y	1	$49.74	$79,733.22	San Jamar	615NBA-Y	Each	$27.36	$43,858.08	San Jamar	615NBA-Y	1 ea	$24.21	$38,808.63
#0-134	Aprons/Oven Mitts/Potholders	Oven Mitt, 15", temperature range: up to 500 F (260 C) for 60 seconds, conventional style, non-slip neoprene material, Webguard protection, integrated magnet, rinse or wipe clean, tan	San Jamar	810CM15	571	San Jamar	810CM15	1	$39.40	$22,497.40	San Jamar	810CM15	Each	$19.06	$10,885.43	San Jamar	810CM15	1 ea	$18.86	$10,769.06
#0-135	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", heat resistant up to 500F.	Update International	NEP-17	51	No Bid	No Bid	No Bid	No Bid	No Bid	John Ritzenthaler Company	RZS685BK17	Each	$22.48	$1,146.40	Winco	OMNP-17	48 ea	$12.21	$622.71
#0-136	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", temperature range up to 450 F (232 C) for 30 seconds, ambidextrous, fire retardant, easy clean, tan.	San Jamar	800FG17	452	San Jamar	800FG17	72PR	$24.38	$11,019.76	San Jamar	800FG17	Pair	$11.80	$5,334.23	San Jamar	800FG17	72 pr	$11.87	$5,365.24
#0-137	Aprons/Oven Mitts/Potholders	Oven/Freezer Mitt, 15", temperature range: 0 F (18 C) to 400 F (204C) for 15 seconds, non-stick coating, rinses clean, hanging loop, silicone, silver	San Jamar	801SG15	71	San Jamar	801SG15	1	$15.54	$1,103.34	San Jamar	801SG15	Pair	$6.58	$467.11	San Jamar	801SG15	1 pr	$7.56	$536.76
#0-138	Aprons/Oven Mitts/Potholders	Pan Grabber, heavy duty terry cloth, protection for temperatures up to 400 degrees, wrist strap, machine washable, dimensions: 11 in. L x 91-2 in. W	San Jamar	803PG	13	San Jamar	803PG	Per 1 Dozen. Actual total cost $129.33	$119.38	$1,551.94	San Jamar	803PG	Each	$57.78	$751.18	San Jamar	803PG	1 dz	$58.12	$755.56
#0-139	Aprons/Oven Mitts/Potholders	Pot Holder, 7" x 7", heat protection to 350F, non-stick coating, wipes clean, hanging loop, silicone, silver	San Jamar	802SPH	15	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	802SPH	Dozen	$19.94	$299.12	San Jamar	802SPH	1 dz	$20.06	$300.90
#0-140	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", institutional grade terry cloth, protects to 450 F with intermittent use, brown.	San Jamar	802TPH	408	Winco	802TPH	Per Dozen actual total 2480.64	$72.96	$29,767.68	San Jamar	802TPH	Dozen	$30.08	$12,272.56	San Jamar	802TPH	1 dz	$35.52	$14,492.16
#0-141	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", protects to 500F, one side fire retardant fabric & one side quilted terry cloth	San Jamar	802TF	74	Pending	Pending	Pending	69.42	$8,834.12	San Jamar	802TF	Dozen	$33.60	$2,486.31	San Jamar	802TF	1 dz	$33.80	$2,501.20
#0-48	Cookware/Food Pans	Pan, full size, solid, 4" deep, capacity 6.4 qt., short wild shape, stainless steel, 22-gauge, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100240	260	Vollrath	3100240	6	$98.00	$25,480.00	Vollrath	3100240	Each	$51.94	$12,495.60	Vollrath	3100240	6 ea	$49.00	$12,740.00
#0-49	Cookware/Food Pans	Pan, half size, solid, 2-1/2" deep, capacity 3.7 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100020	168	Vollrath	3100020	6	$74.88	$12,579.84	Vollrath	3100020	Each	$39.69	$6,667.92	Vollrath	3100020	6 ea	$37.44	$6,289.92
#0-50	Cookware/Food Pans	Pan, half size, solid, 3-1/2" deep, capacity 5.1 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100040	98	Vollrath	3100040	6	$98.00	$9,604.00	Vollrath	3100040	Each	$51.94	$5,090.12	Vollrath	3100040	6 ea	$49.00	$4,802.00
#0-51	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 2-1/2" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9002410	90	Vollrath	9002410	6	$84.06	$7,565.40	Vollrath	9002410	Each	$44.55	$4,009.50	Vollrath	9002410	6 ea	$42.03	$3,782.70
#0-52	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 4" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9004410	12	Vollrath	9004410	6	$98.38	$1,180.56	Vollrath	9004410	Each	$52.14	$625.68	Vollrath	9004410	6 ea	$49.19	$590.28
#0-53	Cookware/Food Pans	Pan, Roast and Bake, 15 quart capacity, aluminum, gauge 12, 25-3/4" L x 17-3/4" W x 2-1/4" D.	Vollrath	68357	524	Vollrath	68357	6	$111.24	$58,289.76	Vollrath	68357	Each	$58.95	$30,889.80	Vollrath	68357	6 ea	$55.62	$29,144.88

Region One Educaton Service Center
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Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-54	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third inner shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100341	50	Vollrath	3100341	6	$69.64	$3,482.00	Vollrath	3100341	Each	$36.91	$1,845.50	Vollrath	3100341	6 ea	$34.82	$1,741.00
#0-55	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third outer shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100340	102	Vollrath	3100340	6	$69.64	$7,103.28	Vollrath	3100340	Each	$36.91	$3,764.82	Vollrath	3100340	6 ea	$34.82	$3,551.64
#0-56	Cookware/Food Pans	Pan, steam pan, full-size, perforated, 6" deep, 300 series stainless steel, 22 gauge, NSF	Vollrath	30063	32	Vollrath	30063	6	$155.76	$4,984.32	Vollrath	30063	each	$82.55	$2,641.60	Vollrath	30063	6 ea	$77.88	$2,492.16
#0-57	Cookware/Food Pans	Pan, steam pan, perforated, full-size, 4" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NSF.	Winco	SPJH-104PF	12	Winco	SPJH-104PF	12	$44.42	$533.04	Winco	SPJH-104PF	Each	$23.21	$278.52	Winco	SPJH-104PF	1 ea	$22.58	$270.96
#0-58	Cookware/Food Pans	Pan, super pan, 1/2 size, 6" deep, 10 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1206 H	7	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	30262	Each	$28.70	$200.90	Vollrath	30262	6 ea	$28.14	$196.98
#0-59	Cookware/Food Pans	Pan, super pan, 1/4 size, 4" deep, 3 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1404 H	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	30442	6 ea	$17.03	$34.06
#0-60	Cookware/Food Pans	Pan, super pan, full size, 4" deep, 14 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2004 H	17	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	30042	6 ea	$30.43	$517.31
#0-61	Cookware/Food Pans	Pan, super pan, full size, 6" deep, 21 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti-jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2006 H	13	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	30062	6 ea	$45.44	$590.72
#0-62	Cookware/Food Pans	Sheet Pan, 1/2 size, 18" L x 13" W x 1" H (45.1 x 32.7 x 2.54cm), rectangle, economy weight, 19 gauge aluminum alloy, packed 12 each.	Vollrath	9303	34	Vollrath	9303	12	$20.36	$692.24	Vollrath	9303	Each	$10.28	$349.52	Vollrath	9303	12 ea	$6.36	$216.24
#0-63	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 12 gauge 3000 series aluminum, open bead, natural finish, NSF	Vollrath	5315	691	Vollrath	5315	6	$69.08	$47,734.28	Vollrath	5315	Each	$34.88	$24,102.08	Vollrath	5315	6 ea	$34.54	$23,867.14
#0-64	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 16 gauge aluminum alloy.	Vollrath	9001	164	Vollrath	9001	12	$35.64	$5,844.96	Vollrath	9001	Each	$13.11	$2,150.04	Vollrath	9001	12 ea	$12.13	$1,989.32
#0-65	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), closed bead edge, aluminum, 19 gauge.	Vollrath	9003	149	Vollrath	9003	12	$25.28	$3,766.72	Vollrath	9003	Each	$12.76	$1,901.24	Vollrath	9003	12 ea	$8.74	$1,302.26
#0-66	Cookware/Food Pans	Steam pan, full size, 2 1/2" deep, 8.3 qt capacity, 22 gauge, stainless steel, reinforced pour corners, NSF.	Vollrath	30022	172	Vollrath	30022	6	$45.36	$7,801.92	Vollrath	30022	Each	$24.04	$4,134.88	Vollrath	30022	6 ea	$22.68	$3,900.96
#0-67	Cookware/Food Pans	Steam Pan, full size, perforated bottom, 2 1/2" deep, 22 gauge, stainless steel, NSF.	Winco	SPJH-102PF	35	Winco	SPJH-102PF	12	$36.10	$1,263.50	Winco	SPJH-102PF	Each	$18.86	$660.10	Winco	SPJH-102PF	12 ea	$18.35	$642.25
#0-68	Cookware/Food Pans	Steam Table / Food Pan, Full Size , stainless steel, 20.75" L x 12.75" W x 4" D, silver color.	Vollrath	20049	57	Vollrath	30045	6	No Bid	No Bid	Vollrath	20049	Each	$20.86	$1,189.02	Vollrath	20049	1 ea	$20.24	$1,153.68
#0-88	Cookware/Food Pans	Steam Table / Food Pan, Half Size, stainless steel, 10.4" L x 12.75" W x 4" H, silver color.	Vollrath	20249	205	Vollrath	30245	6	No Bid	No Bid	Vollrath	20249	Each	$16.15	$3,310.75	Vollrath	20249	1 ea	$13.38	$2,742.90
#0-89	Cookware/Food Pans	Steam table cover, full size, solid, stainless steel, 21" x 12.875" x 1.25", NSF.	Admiral Craft	CST-F	1	**Pending**	**Pending**	**Pending**	$32.10	$32.10	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	77250	6 ea	$28.88	$28.88

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#0-90	Cookware/Food Pans	Steam table cover, half size, solid, stainless steel, 12.75" x 10.5" x 1.25", NSF.	Vollrath	75120	17	Vollrath	75120	6	$27.96	$475.32	Vollrath	75120	Each	$14.82	$251.94	Vollrath	75120	6 ea	$13.98	$237.66

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#0-91	Cookware/Food Pans	Steam Table Pan Cover, full size, 21" x 12?7/8", rectangular, solid flat, with handle, 24 gauge 18/8 stainless steel. Packed 12 each.	Alegacy Foodservice Products	CP8002	14	**Pending**	**Pending**	**Pending**	$35.10	$491.40	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	575528	1 ea	$15.76	$220.64
#0-92	Cookware/Food Pans	Steam Table Pan Cover, Full size, stainless steel, 20.81" D x 12.75" W x .375" H, NSF.	THUNDER GROUP	STPA5000C	40	Vollrath	93100	6	$23.00	$920.00	Vollrath	93100	Each	$31.95	$1,278.00	Vollrath	93100	6 ea	$32.89	$1,315.60
#0-93	Cookware/Food Pans	Steam Table Pan, 4", stainless steel, 22 gauge/.8mm, 20.875" D x 12.75" W x 4" H, NSF.	Vollrath	90042	98	Vollrath	90042	6	$68.98	$6,760.04	Vollrath	90042	Each	$36.56	$3,582.88	Vollrath	90042	6 ea	$34.49	$3,380.02
#0-94	Cookware/Food Pans	Steam Table Pan, full size, 14-1/2 qt., 20-3/4" x 12-3/4" x 4" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 each.	Alegacy Foodservice Products	8004P	10	Pending	Pending	Pending	$63.70	$637.00	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	5781114	1 ea	$29.62	$296.20
#0-95	Cookware/Food Pans	Steam Table Pan, full size, 8-1/2 qt., 20-3/4" x 12-3/4" x 2-1/2" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 ea.	Alegacy Foodservice Products	8002P	6				$47.30	$283.80	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	5781112	1 ea	$22.32	$133.92
#0-96	Cookware/Food Pans	Steam Table Pan, half-size, 2-1/2" deep, 4.3 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30222	40	Vollrath	30222	6	$28.18	$1,127.20	Vollrath	30222	Each	$14.09	$563.60	Vollrath	30222	6 ea	$14.09	$563.60
#0-97	Cookware/Food Pans	Steam Table Pan, half-size, 4" deep, 6.7 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30242	27	Vollrath	30242	6	$40.40	$1,090.80	Vollrath	30242	Each	$20.20	$545.29	Vollrath	30242	6 ea	$20.20	$545.40
#0-147	Cookware/Food Pans	Cover for Pan, Half Size Long Stainless Steel Solid fits Super Pan 3 and Super Pan V, rectangle, 20 7/8 in. x 6 3/8 in., 22 gauge 300 series stainless steel, dent and ding resistant.	Vollrath	93500	30	Vollrath	93500	6	$46.50	$1,395.00	Vollrath	93500	Each	$22.58	$677.48	Vollrath	93500	6 ea	$23.25	$697.50
#0-117	Cookware/Food Pans	Food Pan-Cold, 1/2 size, 6-3/8 quart, 4"D, -40F/-40C to 212F/100C temperature range, break resistant polycarbonate, non-stick surface, dishwasher and microwave safe, clear, FDA, NSF,	Rubbermaid	FG124P00CLR	11	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-143	Cookware/Food Pans	Bun Sheet Pan, full size - 26 x 18 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Vollrath	VOL68370	1052	Vollrath	9002	12	$29.08	$30,592.16	Vollrath	9002	Each	$10.67	$11,224.84	Vollrath	9002	12 ea	$9.87	$10,383.24
#0-144	Cookware/Food Pans	Bun Sheet Pan, half size - 18 x 13 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Admiral Craft	BP-1318	35	Vollrath	ALXP-1813H	12	$17.10	$598.50	ABC Procurement	5321	Each	$7.50	$262.50	Vollrath	5303	12 ea	$7.34	$256.90
#0-145	Cookware/Food Pans	Bun/sheet pan, full sheet size, Heavy Duty, non-perforated, aluminum, 14 gauge, non-rusting, 26" x 18" x 1".	Vollrath	N5300	518	Vollrath	N5300	6	$58.82	$30,468.76	Vollrath	N5300	Each (Broken case may apply)	$31.17	$16,146.06	Vollrath	N5300	6 ea	$17.91	$9,277.38
#0-146	Cookware/Food Pans	Colander, 16 qt., 16-1/2" diameter x 6-3/8" deep, round, riveted handles, 3/16" holes, footed, aluminum. Packed 2 each.	WINCO	WNCALO-16BH	18	Winco	ALO-16BH	4	$55.36	$996.48	winco	ALO-16BH	Each	$28.09	$505.69	ADCRAFT	ALC-16	4 ea	$33.95	$611.10
#0-148	Cookware/Food Pans	Mixing Bowl, 9-1/2" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S773	5	Pending	Pending	Pending	$7.20	$36.00	ABC Procurement	MBR-03	Each	$2.23	$11.16	Browne	574953	1 ea	$2.78	$13.90
#0-149	Cookware/Food Pans	Food Pan, 2.4 qt. capacity, 6" deep, 1/6 size, nonstick, resists acids and chemicals, bottom scratch resistant, polycarbonate, black, NSF	Cambro	66CW110	4	Cambro	66CW110	6	$9.38	$37.52	Cambro	66CW110	Each	$5.06	$20.24	Cambro	66CW110	6 ea	$4.83	$19.32

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
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#0-150	Cookware/Food Pans	Mixing Bowl, 1-1/2 qt., 7-3/4" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S772	2	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	MXB-150Q	Each	$1.21	$2.42	Browne	574951	1 ea	$1.80	$3.60
#0-151	Cookware/Food Pans	Mixing Bowl, 4 qt., 10-3/4" dia., round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S774	4	No Bid	No Bid	No Bid	No Bid	No Bid	ABC Procurement	MBR-04	Each	$2.89	$11.57	Browne	574954	1 ea	$3.49	$13.96
#0-152	Cookware/Food Pans	Pan Cover, solid, half-size, rectangular, stainless steel, 20-15/16" L x 6-7/16" W, NSF	Vollrath	VOL75129	75	No Bid	No Bid	No Bid	No Bid	No Bid	ABC Procurement	75129	Each	$8.91	$668.25	Vollrath	75129	1 ea	$10.95	$821.25
#0-153	Cookware/Food Pans	Pan Rack, mobile, full height, end loading, 20-1/4"W x 26"D x 69-1/4"H,(20) 18" x 26" or (40) 13" x 18" sheet pan capacity, slides on 3" centers, open sides, all?welded aluminum construction, 5" swivel casters, NSF	Advance Tabco	PR20-3W-2X	125	Advance Tabco	PR20-3W-X	1	$800.00	$100,000.00	Advance Tabco	PR20-3K-X	Each	$272.80	$34,100.00	Advance Tabco	PR20-3W-X	1 ea	$400	$50,000.00
#0-154	Cookware/Food Pans	Pan, full size, bun pan, aluminum, 18 gauge.	Vollrath	VOL68370	60	Vollrath	9002	1	$29.08	$1,744.80	Vollrath	9002	Each	$10.67	$640.20	Vollrath	9002	12 ea	$9.87	$592.20
#0-266	Cookware/Food Pans	Colander, 3 qt., stainless steel, with side handles, footed base, 10" dia., 4-3/4" deep	Vollrath	47963	33	Vollrath	47963	6	$26.10	$861.30	Vollrath	47963	Each (Broken case may apply)	$10.88	$358.98	Vollrath	47963	6 ea	$13.05	$430.65
#0-267	Cookware/Food Pans	Colander, 8 quart, stainless with side handles, footed base, 14" dia., 6" deep	ADCRAFT	COL-8	21	Admiral Craft Equipment Co	COL-8	24	$33.78	$709.38	ABC Procurement	COL-8	Each	$8.46	$177.66	BROWNE	746110	1 ea	$10.46	$219.66
#0-316	Cookware/Food Pans	Pan Adaptor Bar for Short Wild Pans	Vollrath	75013	100	Vollrath	75013	12	$26.58	$2,658.00	Vollrath	75013	Each	$14.09	$1,409.00	Vollrath	75013	12 ea	$13.29	$1,329.00
#0-317	Cookware/Food Pans	Pan Adaptor Bar for Long Wild Pans	Vollrath	75015	30	Vollrath	75015	12	$26.58	$797.40	Vollrath	75015	Each	$14.09	$422.70	Vollrath	75015	12 ea	$13.29	$398.70
#0-101	Food Preparation - Cutting Board	Cutting Board Storage Rack, 6 slot, black, 12" x 11-1/2" x 10-3/4	WINCO	WNCCB-6K	73	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	CB-6K	Each	$10.27	$749.71	San Jamar	KLRST	1 ea	$50.01	$3,650.73
#0-102	Food Preparation - Cutting Board	Cutting Board, , rectangular, non-absorbent, nonskid surface, dishwasher safe, polyethylene, (6) assorted colors, 12" x 18" x 1/2"	WINCO	WNCCBST1218	77	Winco	CBST-1218	1 ST - 6 PER SET	$99.42	$7,655.34	Winco	CBST-1218	Set	$51.95	$3,999.96	WINCO	CBST-1218	1 st	$50.53	$3,890.81
#0-103	Food Preparation - Cutting Board	Cutting Board, 12" x 18" x 1/2", rectangular, non-absorbent, non-porous, dishwasher safe, medium-density polyethylene, WHITE. Packed 6 ea.	Alegacy	PER1824MD	26	No Bid	No Bid	No Bid	No Bid	No Bid	Chef's Supreme	CHEFCB12X18WHT	Each	$9.56	$248.56	Browne	57361801	1 ea	$18.30	$475.80
#0-104	Food Preparation - Cutting Board	Cutting board, GREEN, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20GRN	84	Vollrath	5200270	6	No Bid	No Bid	Chef's Supreme	CB15X20GRN	Each	$13.40	$1,125.60	Browne	57361504	1 ea	$12.43	$1,044.12
#0-105	Food Preparation - Cutting Board	Cutting Board, high density, polyethylene, non-absorbent, dishwasher safe, WHITE, 15 x 20 x .5 inch	Alegacy	PER1520	103	**Pending**	**Pending**	**Pending**	$60.50	$6,231.50	Chef's Supreme	CHEFCB15.20WHT	Each	$13.40	$1,380.20	Browne	57361501	1 ea	$12.42	$1,279.26
#0-106	Food Preparation - Cutting Board	Cutting Board, polyethylene, medium density, white, non-absorbent, 18" X 24" X .5"`	UPDATE	CHEFCB18X24WHT	46	Vollrath	5200300	6	No Bid	No Bid	Chef's Supreme	CB18X24WHT	each	$16.90	$777.29	Browne	57361801	1 ea	$18.30	$841.80
#0-107	Food Preparation - Cutting Board	Cutting board, RED, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20RED	43	Vollrath	5200240	6	No Bid	No Bid	Chef's Supreme	CB15X20RED	Each	$13.40	$576.20	Tablecraft Products	CB1520RA	6 ea	$11.78	$506.54

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#0-108	Food Preparation - Cutting Board	Cutting board, YELLOW, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20YEL	40	Vollrath	5200250	6	No Bid	No Bid	Chef's Supreme	CB15X20YEL	Each	$13.40	$536.00	Browne	57361517	1 ea	$12.43	$497.20
#0-273	Food Preparation - Cutting Board	Cutting Board Rack, 8"L x 10"W x 9"H, Stainless Steel, accommodates 6 Cutting Boards, for storing and drying.	Vollrath	52100	14	Vollrath	52100	1	$118.44	$1,658.16	Vollrath	52100	Each	$62.77	$878.78	Vollrath	52100	1 ea	$59.22	$829.08
#0-274	Food Preparation - Cutting Board	Cutting Board Set, includes (4) 12" x 18" x 1/2" boards (1ch yellow, red, green, white), food safety hook, NSF	San Jamar	CB1218QS	120	San Jamar	CB1218QS	1ST - 4PC	$132.92	$694.08	San Jamar	CB1218QS	Set	$73.11	$8,773.20	San Jamar	CB1218QS	1 st	$64.71	$7,765.20
#0-109	Food Service Plumbing	8" Wall mount mixing faucet with polished chrome plated brass body, polished chrome plated brass spout with vacuum breaker, pail hook and garden hose male outlet, compression cartridges with spring checks, lever handles, 1/2" NPT female inlets, built-in service stops in body and upper support rod. Certified to ASME A112.18.1/CSA B125.1 and ASSE 1001. Meets ADA ANSI/ICC A117.1 requirements. Pressure: 20 - 125 psi (1.38 bar - 8.62 bar) Temperature: 40 F - 140 F (4.44? - 60?) 12.96 GPM @ 60 psi (49.06 L/min @ 4.14 bar) List Price: $ 362.00	T&S Brass	B-0665-BSTP	2	T&S Brass	B-0665-BSTP	1	$347.04	$694.08	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0665-BSTP	1 ea	$185.67	$371.34
#0-110	Food Service Plumbing	FAUCET, BRASS, 8" WALL MOUNT, 12" SWING NOZZLE	T&S Brass	B-0290	12	T&S Brass	B-0290	1	$736.80	$8,841.60	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0290	1 ea	$394.19	$4,730.28

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#0-111	Food Service Plumbing	Faucet-PreRinse with spring check cart. & lever handles, 2" diameter flanges with 1/2" NPT female eccentric flanged inlets, 35-1/2"H, 15" overhang, 8-1/4" clearance, 18" riser, spray valve, B-0044-H flex stainless steel hose, 6" wall bracket	T&S Brass	B-0133-B	11	T&S Brass	B-0133-B	1	$718.08	$7,898.88	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0133-B	1 ea	$403.18	$4,434.98
#0-112	Food Service Plumbing	Mop Hanger, Stainless Steel, Spring-Loaded Rubber Grips (3), 17 11/16" long by 2 5/8" wide	T&S Brass	B-0653	48	T&S Brass	B-0653	1	$93.50	$4,488.00	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0653	1 ea	$50.02	$2,400.96
#0-307	Food Service Plumbing	Garbage Disposer, Salvajor Model 200, HP2, Volts 208/230/460, HZ 60, PH3, AMPS 6.6/6.0/3.0	Salvajor	Model 200	10	Salvajor	200	1	$2,513.23	$25,132.32	No Bid	No Bid	No Bid	No Bid	No Bid	Salvajor	Model 200	1 ea	$2,319.56	$23,195.60
#0-325	Food Service Plumbing	Waste Disposer, Salvajor, Model 300, HP3, VOLTS 208/230/460, HZ 60, PH 3, AMPS 8.8/8.0/4.0	Salvajor	Model 300	5	Salvajor	300	1	$3,336.84	$16,684.20	No Bid	No Bid	No Bid	No Bid	No Bid	Salvajor	Model 300	1 ea	$3,079.70	$15,398.50
#0-113	Food Storage Containers	Cover lid for food storage container, flat, 12" x 18", polyethylene, natural white, NSF	Cambro	1218CP148	8	Cambo	1218CP148	6	No Bid	No Bid	Cambro	1218CP148	Each	$8.03	$64.24	Cambro	1218CP148	6 ea	$7.65	$61.20
#0-114	Food Storage Containers	Cover lid for food storage container, snap on, plastic, stackable, dishwasher safer, white, dimensions: 26 in. L x 18 in. W.	Cambro	1826CP148	14	Cambo	1826CP148	6	No Bid	No Bid	Cambro	1826CP148	Each	$13.32	$186.48	Cambro	1826CP148	6 ea	$12.71	$177.94
#0-115	Food Storage Containers	Cover lid for food storage container, to fit interchangeably between 2 & 4 qt. containers, polyethylene, Kelly green, NSF	Cambro	SFC2452	65	Cambo	SFC2452	6	No Bid	No Bid	Cambro	SFC2452	Each	$2.01	$130.65	Cambro	SFC2452	6 ea	$1.88	$122.20
#0-116	Food Storage Containers	Food Container, 4 qt., green graduation, polypropylene, dishwasher safe, resists stains & odors, translucent, NSF. 7?1/4" L x 7?1/4" W x 7?3/8". Packed 6 ea.	Cambro	4SFSPP190	29	Cambo	4SFSPP190	6	No Bid	No Bid	Cambro	4SFSPP190	Each	$5.40	$156.60	Cambro	4SFSPP190	6 ea	$5.15	$149.35
#0-118	Food Storage Containers	Food storage container, 13-gal. capacity, with handles, polycarbonate, white, NSF, dishwasher safe, dimensions: 26 in. L x 18 in. W x 9 in. H	Cambro	18269P148	23	Cambro	18269P148	6	No Bid	No Bid	Cambro	18269P148	Each	$30.14	$693.22	Cambro	18269P148	6 ea	$28.22	$649.06
#0-119	Food Storage Containers	Food Storage Container, 18" x 26" x 15", 22 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF	Cambro	182615P148	57	Cambro	182615P148	3	No Bid	No Bid	Cambro	182615P148	Each	$43.02	$2,452.14	Cambro	182615P148	3 ea	$40.28	$2,295.96
#0-120	Food Storage Containers	Food Storage Container, 3 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF, r, 12" x 18" x 6", packed 6 ea.	Cambro	12186P148	12	Cambro	12186P148	6	No Bid	No Bid	Cambro	12186P148	Each	$13.27	$159.24	Cambro	12186P148	6 ea	$12.43	$149.16
#0-121	Food Storage Containers	Food Storage Container, 4.75 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF. 12" x 18" x 9", Packed 6 ea.	Cambro	12189P148	54	Cambro	12189P148	6	No Bid	No Bid	Cambro	12189P148	Each	$17.13	$925.02	Cambro	12189P148	6 ea	$16.34	$882.36
#0-122	Food Storage Containers	Food storage container, 4.75-gal. capacity, polycarbonate, clear, NSF, warewasher safe, dimensions: 18 in. L x 12 in. W x 9 in. H.	Cambro	12189CW135	14	Cambro	12189CW135	6	No Bid	No Bid	Cambro	12189CW135	Each	$21.35	$298.90	Cambro	12189CW135	6 ea	$19.99	$279.86
#0-123	Food Storage Containers	Food storage containers, plastic, white, dishwasher safe, stackable, BPA free, freezer safe, NSF, 18" x 26" x 12".	Cambro	182612P148	10	Cambro	182612P148	4	No Bid	No Bid	Cambro	182612P148	Each	$36.92	$369.20	Cambro	182612P148	4 ea	$34.57	$345.70

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#0-124	Food Storage Containers	Storage Container, round, 12 qt., 14-7/8" dia. x 8-3/8" H, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, clear, NSF.	Cambro	RFSCW12135	28	Cambro	RFSCW12135	6	No Bid	No Bid	Cambro	RFSCW12135	Each	$17.94	$502.32	Cambro	RFSCW12135	6 ea	$16.77	$469.56
#0-125	Food Storage Containers	Storage Container, round, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, , clear, NSF. Diameter: 22 qt., 14-7/8" dia. x 15" H	Cambro	RFSCW22135	23	Cambro	RFSCW22135	6	No Bid	No Bid	Cambro	RFSCW22135	Each	$28.33	$651.59	Cambro	RFSCW22135	6 ea	$26.49	$609.27

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
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#0-69	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. X-Large.	RefrigiWear	210	63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-126	Gloves	Butcher Glove, large, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-L	79	San Jamar	DFG1000-L	1	No Bid	No Bid	San Jamar	DFG1000-L	Each	$18.40	$1,453.60	San Jamar	DFG1000-L	1 ea	$18.51	$1,462.29
#0-127	Gloves	Butcher Glove, medium, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-M	100	San Jamar	DFG1000-M	1	No Bid	No Bid	San Jamar	DFG1000-M	Each	$20.91	$2,091.00	San Jamar	DFG1000-M	1 ea	$18.51	$1,851.00
#0-128	Gloves	Butcher Glove, small, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-S	51	San Jamar	DFG1000-S	1	No Bid	No Bid	San Jamar	DFG1000-S	Each	$20.91	$1,066.41	San Jamar	DFG1000-S	1 ea	$18.51	$944.01
#0-129	Gloves	Dishwashing Pot/Sink Glove, large, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NUL	202	San Jamar	19NU-L	1	No Bid	No Bid	San Jamar	19NU-L	Pair	$17.45	$3,524.90	San Jamar	19NU-L	1 pr	$17.56	$3,547.12
#0-130	Gloves	Dishwashing Pot/Sink Glove, medium, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-M	217	San Jamar	19NU-M	1	No Bid	No Bid	San Jamar	19NU-M	Pair	$19.83	$4,303.11	San Jamar	19NU-M	1 pr	$17.56	$3,810.52
#0-131	Gloves	Dishwashing Pot/Sink Glove, small, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-S	242	San Jamar	19NU-S	1	No Bid	No Bid	San Jamar	19NU-S	Pair	$19.83	$4,798.86	San Jamar	19NU-S	1 pr	$17.56	$4,249.52
#0-132	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. Large.	RefrigiWear	210	612	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-318	Gloves	Glove, Freezer Edge	RefrigiWear	2800	8	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

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#0-142	Ice Machines/ Beverage Dispensers	Beverage Dispenser, plastic, 3 gallon, non-insulated, Length19-1/2" X Width8" X Height 19-3/4"	Crown Brands	BDP-3G	60	No Bid	No Bid	No Bid	No Bid	No Bid	TableCraft	356DP	Each	$35.07	$2,104.20	Tablecraft Products	356DP	1 ea	$35.36	$2,121.60
#0-70	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 520 lb./24 hours at 70/50 (400 lb. AHRI certified at 90/70), DuraTech exterior, regular dice size cubes, R410A refrigerant, energy efficient, NSF, 115v/60/1ph	Manitowoc	IDT-0500A	7	Manitowoc	IDT0500A	1	$4,185.27	$29,296.89	Manitowoc	IDT0500A	Each	$3,826.86	$26,788.02	Manitowoc	IDT0500A	1 ea	$3,847.75	$26,934.25
#0-71	Ice Machines/ Beverage Dispensers	Ice Machine, Produces up to 335 lb. of ice per day, 22" wide, space-saving design, Makes full size cubes (7/8"), hinged door.	Manitowoc	ID-0322A IDT0420A-261	3	Manitowoc	IDT0420A	1	$3,784.67	$11,354.01	Manitowoc	IDT0420A	Each	$4,359.10	$13,077.30	Manitowoc	IDT0420A	1 ea	$3,479.46	$10,438.38
#0-72	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 550 lb./24 hours at 70/50 (440 lb. AHRI certified at 90/70), half dice size cubes, energy efficient, R410 refrigerant, NSF, 115v/60/1ph	Manitowoc	IYT0500A	1	Manitowoc	IYT0500A	1	$4,185.27	$50,223.23	Manitowoc	IYT0500A	Each	$3,826.86	$3,826.86	Manitowoc	IYT0500A	1 ea	$3,847.75	$46,173.00
#0-315	Ice Machines/ Beverage Dispensers	Ice Scoop 24 oz	CAMBRO	SCP24CW	1	Cambro	SCP24CW135	12	No Bid	No Bid	Cambro	SCP24CW135	Each	$5.65	$5.65	CAMBRO	SCP24CW	12 ea	$5.28	$5.28
#0-73	Microwaves	Microwave Oven, stainless steel, touch panel, 1.1 cubic foot, 1000 watts, timer, removeable glass turnable.	Winco	EMW-1000ST	13	Winco	EMW-1000ST	1	$445.59	$5,792.67	Winco	EMW-1000ST	Each	$295.64	$3,843.34	Winco	EMW-1000ST	1 ea	$301.96	$3,925.48
#0-74	Microwaves	Microwave Oven, 2100 Watts, 1.6 cu ft. capacity, 8 programmable memory pads, dial timer, 5 power levels, digital display, connectionless, rethermalizer, removable shelf, 4 heating elements, see-thru drop down door, stainless steel cabinet & cavity, UL, NSF	Panasonic	NE-2180	30	No Bid	No Bid	No Bid	No Bid	No Bid	Panasonic	NE-2180	Each	$3,322.20	$99,666.00	Panasonic	NE-2180	1 ea	$3,164.00	$94,920.00
#0-75	Microwaves	Microwave Oven, Manual Control, stainless steel exterior & interior, .9 cubic ft cooking chamber, 6 power levels, 60 minute timer, digital power level, time & program display, 1000W Output, 120V, 1450W, 12.1 amps, 5-15P NEMA plug, cooking chamber 14-3/8"Lx13-1/8"W-7-13/16"H, UL,	Vollrath	40830	8	Vollrath	40830	1	$595.29	$4,762.32	Vollrath	40830	Each	$420.67	$3,365.36	Vollrath	40830	1 ea	$396.86	$3,174.88

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#0-76	Miscellaneous	Air Curtain, 1/6 HP, 115 volt, 36 X 10-3/4X8", pearl white, wall mounting brackets.	Mars Air Systems	LPV236-1UA-PW	11	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-77	Miscellaneous	Air Curtain, Unheated, fits 48-in. W doors, Continuous duty, direct drive, double shaft motors, Low noise levels - 66-dBA, 3-speed control 115 V/60 Hz/1-ph, 5.1 A, 1/2 HP motor Overall Dimensions: 48-in. W x 12-3/4 in. D x 10-5/8 in. H, pearl white.	Mars Air Systems	STD248-1UA-PW	11	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-78	Miscellaneous	Antibacterial Probe Wipes, packed individually, meet HACCP guidelines, contains 70% isopropyl alcohol, 200 per box. (10 BX OF 200 SINGLES)	Cooper Atkins	9150-0-8	1589	Cooper-Atkins	9150-0-8	1CS (10 BOXES OF 200PC)	No Bid	No Bid	Cooper-Atkins	9150-0-8	Case (10 boxes of 200 single use probe wipes)	$92.97	$147,729.33	Cooper Atkins	9150-0-8	1 cs	$103.62	$164,652.18
#0-79	Miscellaneous	Caster for Utility Cart, Swivel, Gray Wheel And Hub, Plastic Hub, Polyurethane Wheel, 5".	FMP	262-1056	121	FMP	262-1056	1	No Bid	No Bid	FMP	262-1056	Each	$9.74	$1,177.94	AllPoints Foodservice Parts & Supplies	35115	1 ea	$27.17	$3,287.57
#0-80	Miscellaneous	Container Lid, 22-1/4"D x 1-3/8"H, for 32 gallon trash can, heavy duty plastic, gray , NSF.	Rubbermaid	FG263100GRAY	12	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG263100GRAY	Each	$8.15	$97.80	Rubbermaid	FG263100GRAY	6 ea	$12.81	$153.72
#0-100	Miscellaneous	Floor Mat, Anti-Fatigue, w/ Beveled Edges, Rubber, 3 x 5 x .5", Black	Winco	RBM-35K	86	Winco	RBM-35K	1	no bid	no bid	Winco	RBM-35K	Each	$27.98	$2,406.70	Winco	RBM-35K	1 ea	$28.04	$2,411.44
#0-81	Miscellaneous	Hook for pot rack, sliding, double, stainless steel, compatible with 1/4" x 2" bar.	FMP	280-1085	220	FMP	280-1085	1	no bid	no bid	Chef's Supreme	CHEFPOTHOOK3	Pack of 3 each	$53.57	$11,785.84	AllPoints Foodservice Parts & Supplies	263865	1 ea	$2.50	$550.00
#0-82	Miscellaneous	Menu Holder, 8-1/2" x 11", two-sided, acrylic. Pack 12 per case.	Tablecraft Products	85110	70	No Bid	No Bid	No Bid	No Bid	No Bid	Cal-Mil	513	each	$10.75	$752.50	Tablecraft Products	85110	12 ea	$11.94	$835.80
#0-83	Miscellaneous	Mopping Combo, mop bucket, wringer, 35 qt capacity, non-marking casters, yellow, dimensions: 20.1 in. L x 15.7 in. W x 36.5 in. H	Rubbermaid	FG758088YEL	147	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG758088YEL	Each	$89.42	$13,144.74	Rubbermaid	FG758088YEL	1 ea	$111.34	$16,366.98
#0-84	Miscellaneous	Pail Opener, aluminum 16 inch.	Tablecraft Products	15	25	No Bid	No Bid	No Bid	No Bid	No Bid	TableCraft	15	Each	$26.22	$655.48	Tablecraft Products	15	6 ea	$28.61	$715.25
#0-85	Miscellaneous	Pail, Plastic, holds 6 quarts, measurement markings, thick, rigid walls, red, Depth: 8", Width: 8", Height: 10".	San Jamar	SJMKP196RD	54	San Jamar	KPP196RD	12	$10.40	$561.60	San Jamar	KPP196RD	Each	$5.30	$286.42	San Jamar	KPP196RD	12 ea	$5.17	$279.18
#0-86	Miscellaneous	Post with retractable belt, 30 pound base with protective rubber floor guard, 40 inch height, black powder coated finish, black belt.	AARCO	HBK-10	43	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	AARCO	HBK-10BK	1 ea	$114.12	$4,907.16
#0-87	Miscellaneous	Safety Cone, Pop-Up, Yellow, "Attention", 19-1/2 inch.	THUNDERGROUP	PLFCS330	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDERGROUP	PLFCS330	48 ea	$18.82	$37.64
#0-179	Miscellaneous	Tilt Truck, rational molded, standard duty, 850 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, 10" inset wheels, 3-1/2" casters, black.	Rubbermaid	FG130500BLA	42	Pending	Pending	Pending	$1,410.60	$59,245.20	Rubbermaid	FG13500BLA	Each	$502.47	$21,103.74	Rubbermaid	FG130500BLA	1 ea	$705.30	$29,622.60
#0-180	Miscellaneous	Tilt Truck, rational molding, utility duty, 450 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, easy maneuvering/handling, 10" inset wheels, 4" swivel stem casters, black	Rubbermaid	FG130400BLA	18	Pending	Pending	Pending	844.96	15209.28	Rubbermaid	FG130400BLA	Each	$377.55	$6,795.90	Rubbermaid	FG130400BLA	1 ea	$422.48	$7,604.64

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#0-308	Miscellaneous	Scrubber, Battery Operated Micro Advance SC351; 28"x17"x18.5" Model #9087342020	Advance	SC351	5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-309	Miscellaneous	Replacement blades for can opener Model # 203/266	Edlund 203/206	Edlund 203/206	20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-319	Miscellaneous	Freezer, Overalls, Freezer Edge Bib SIZE- XL	1	7250	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-320	Miscellaneous	Freezer, Overalls Freezer Edge Bib Size 4XL	RefrigiWear	7250	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-321	Miscellaneous	Universal support waist Belt	Uline	H855	10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-322	Miscellaneous	Hand Pallet Jack, Toyota or Equal Model# T511TJ00-00; Fork Length 48' Fork Width 6.25"' 5500 lb max capacity	Toyota	T511TJ00-000	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-181	Ovens/ Broilers/ Griddles/ Braisers	Braising Pan / Tilt Skillet, Electric or Manual Tilt 40 Gal., 208-240v/50/60/1-3, Dimensions - 46"w x 351/2"d x 401/2"h on 12" legs, Solid state temperature controls, thermostat adjustable from 50F to 425F.	Vulcan	VE40	16	Vollrath	VE40	1	$28,957.78	$463,324.40	Vulcan	VE40	Each	$22,570.61	$361,129.76	Vulcan	VE40	1 ea	$23,283.37	$372,533.92
#0-182	Ovens/ Broilers/ Griddles/ Braisers	Combi Oven, stainless steel exterior, annealed interior, triple pane window door, hinged inner glass, right door hinge with 130 degree swing, LED lighting, self draining drip tray, adjustable legs, four cooking modes: steam, convection, combination and retherm.	Alto-Shamm	CTP7-20E	6	No Bid	No Bid	No Bid	No Bid	No Bid	Alto-Shaam	7-20E PRO	Each	$17,189.06	$103,134.39	Alto-Shamm	CTP7-20E	1 ea	$17,748.86	$106,493.16
#0-183	Ovens/ Broilers/ Griddles/ Braisers	Convection Oven, Electric, Double, Full Size, 2 cavities, 2 speeds, Stainless steel-constructed top, front, sides, and legs, 240 V/60 Hz/3 ph, 25 kW, 190 A, (2) 1?2 HP, Interior dimensions: 29 in. W x 22 1?8 in. D x 20 in. H, Overall dimensions: 40 1?4 in. W x 41 1?8 in. D x 70 in. H.	Vulcan	VC44ED	33	Vollrath	VC44ED	1	$13,771.76	$454,468.10	Vulcan	VC44ED	Each	$10,219.18	$337,232.94	Vulcan	VC44ED	1 ea	$11,128.88	$367,253.04
#0-184	Ovens/ Broilers/ Griddles/ Braisers	Tilting Skillet, braising pans, electric, 30 gallon capacity, stainless steel, manual or power tilting features, motorized crank, pan has depth of 10 inches, mounted on rounded leg stand, Weight: 425 lbs., Width: 38-1/2", Depth: 39-3/4", Height: 43-1/2"	Groen	BPM-30EC	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Groen	BPM-30EC	1 ea	$17,489.72	$104,938.32
#0-155	Refrigerators/Freezers	Refrigerator, Reach-in, two-section, 46.0 cu. ft., self-contained refrigeration with microprocessor control, stainless steel front & full height doors (hinged left/right), anodized aluminum sides & interior, (3) epoxy coated shelves per section (factory installed), LED interior lights, 6" high casters, 1/3 HP, cULus, NSF	Traulsen	G20010	15	Traulsen	G20010	1	$7,117.75	$106,766.27	Traulsen	G20010	Each	$6,239.59	$93,593.85	Traulsen	G20010	1 ea	$6,341.27	$95,119.05
#0-185	Refrigerators/Freezers	Cabinet-Heated, Reach-in, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors with gaskets, microprocessor controls, 6" adjustable stainless steel legs, NSF, UL, ENERGY STAR, 208/115v/60/1ph	TRAULSEN	AHF232W-HHS	12	Traulsen	AHF232W-HHS	1	No Bid	No Bid	Traulsen	AHF232W-HHS	Each	$14,895.31	$178,743.67	TRAULSEN	AHF232W-HHS	1 ea	$18,362.75	$220,353.00
#0-186	Refrigerators/Freezers	Freezer, reach in, half door, 69 cu ft, self contained, blanced refrigeration system and 3/4 hp compressor, Stainless steel front and doors, with anodized aluminum sides and interior construction, 115V/60/1ph, 15.8 amps.	Traulsen	G31003	9	Traulsen	G31003	1	No Bid	No Bid	Traulsen	G31003	Each	$10,472.20	$94,249.82	Traulsen	G31003	1 ea	$11,260.20	$101,341.80
#0-187	Refrigerators/Freezers	Refrigerator pass-thru, 54.0 cu. Ft., stainless steel doors, self closing door hinges, full length door handle, heavy duty door lock, LED lighting, adjustable chrome plated shelves, adjustable 6" legs, top mounted compressor, digital temperature control, 10 ft cord, 3 prong plug.	TRAULSEN	RHT232WPUT-FHS	10	Traulsen	RHT232WPUT-FHS	1 | Additional Charge: Locking hasp, padlock supplies by other per door Each 494.91 / Total 4949.10 | actual total: 220,846.41	No Bid	No Bid	Traulsen	RHT232WPUT-FHS	Each	$22,992.73	$229,927.32	TRAULSEN	RHT232WPUT-FHS	1 ea	$27,691.22	$276,912.20
#0-188	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G10010	8	Traulsen	G10010	1	$5,803.36	$46,426.84	Traulsen	G10010	Each	$5,087.36	$40,698.88	Traulsen	G10010	1 ea	$5,170.26	$41,362.08
#0-189	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G12010	6	Traulsen	G12010	1	$6,560.78	$39,364.72	Traulsen	G12010	Each	$5,751.34	$34,508.04	Traulsen	G12010	1 ea	$5,845.06	$35,070.36
#0-190	Refrigerators/Freezers	Refrigerator, 46 cu ft, self contained freezer, Stainless steel doors and front, w/ anodized aluminum sides and interior construction, 115V/60/1ph,11.2 amps	Traulsen	G22010	1	Traulsen	G22010	1	$8,748.48	$8,748.48	Traulsen	G22010	Each	$7,669.13	$7,669.13	Traulsen	G22010	1 ea	$7,794.10	$7,794.10

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-191	Refrigerators/Freezers	Refrigerator, 46.0 cu ft, self contained refrigeration, stainless steel front & full height door (hinge left/right), 115v/60/1ph, 7.4 amps, NEMA 5-15P, Standard	Traulsen	G20010	1	Traulsen	G20010	1	$7,117.75	$7,117.75	Traulsen	G20010	Each	$5,897.44	$5,897.44	Traulsen	G20010	1 ea	$6,341.27	$6,341.27
#0-306	Refrigerators/Freezers	Milk cooler- 16 crate, forced-air, with drop-front door and flip-up top door	true mfg	TMC-58-HC	2	True mfg	TMC-58-HC	1	$4,160.33	$8,320.66	True Mfg	TMC-58-HC	Each	$3,663.57	$7,327.14	true mfg	tmc-58-hc	1 ea	$3,954.67	$7,909.34
#0-311	Refrigerators/Freezers	Milk Cooler 16 crate capacity, cold wall, drop-front door, double-sided https://www.mod-u-serve.com/milk-coolers	MOD-U-SERV MCT-DM3	MCT-DM3	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Mod-U-Serve	MCT-DM3	1 ea	$7,242.42	$7,242.42
#0-192	Shelving/Racks/Carts	Shelf, 48"W x 24"D, open grid polymer with antimicrobial product protection, epoxy coat steel frame, (4) wedge connectors, NSF	Metro	MQ2448G	4	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	CR10-162-X	Each	$796.62	$3,186.48	Metro	MQ2448G	1 ea	$92.11	$368.44
#0-193	Shelving/Racks/Carts	Can Rack, stationary, aluminum, heavy duty, 162 #10 can capacity.	Advance Tabco	CR10-162	24	Advance Tabco	CR10-162	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	CR10-162	1 ea	$889.35	$21,344.40
#0-194	Shelving/Racks/Carts	Cart, U shape, 18" x 52-1/4" x 60", single platform, (4) 5" x 1-1/4" polyurethane, platform swivel casters & (2) 6" x 2" polyurethane, platform rigid casters, 1500 lb. capacity.	New Age	95762	31	Pending	Pending	Pending	$885.30	$27,444.30	New Age	95762	Each	$576.80	$17,880.80	New Age	95762	1 ea	$623.01	$19,313.31

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#0-195	Shelving/Racks/Carts	Dunnage Rack, 48"W x 24"D x 12"H, stationary, aluminum, 1-1/2" x 1-3/4" x 0.070 , aluminum caps on feet, weight capacity 2500 lbs., NSF.	New Age	2009	71	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	2009	Each	$187.16	$13,288.36	New Age	2009	1 ea	$182.06	$12,926.26
#0-196	Shelving/Racks/Carts	Dunnage Rack, 60"W x 20"D x 12"H, aluminum, 1-1/2" x 1-3/4" x 0.070, welded aluminum caps on feet, weight capacity 2000 lbs., NSF	New Age	2006	44	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	2006	Each	$175.87	$7,738.28	New Age	2006	1 ea	$171.08	$7,527.52
#0-197	Shelving/Racks/Carts	Dunnage Rack, square bar, one tier, 36"W x 20"D x 12"H, aluminum finish, 1500 lb. load capacity (evenly distributed)	Advance Tabco	DUN-2036-2X	45	Advance Tabco	DUN-2036-X	1	$184.00	$8,280.00	Advance Tabco	DUN-2036-8-X	Each	$153.96	$6,928.20	Advance Tabco	DUN-2036-X	1 ea	$92.00	$4,140.00
#0-198	Shelving/Racks/Carts	Pan Rack, aluminum, heavy duty 5" swivel casters, two with brakes, adjustable on 1 centers, 13 adjustable.	Crescro	207-UA-13A	45	No Bid	No Bid	No Bid	No Bid	No Bid	Cres Cor	207UA13A	Each	$946.49	$42,591.83	Crescro	207-UA-13A	1 ea	$988.80	$44,496.00
#0-199	Shelving/Racks/Carts	Pan Rack, aluminum, curved top, heavy duty, 6 cross supports, 500 lb. capacity, front load pan rack holds 18 x 26 pans or 18 x 13 pans. side load pan rack holds 18 x 26 pans. With 5 inch bolted swivel casters.	Advance Tabco	PR20-3W	50	Advance Tabco	PR20-3W	1	$785.40	$39,270.00	Advance Tabco	PR20-3W	Each	$521.75	$26,087.60	Advance Tabco	PR20-3W	1 ea	$474.32	$23,716.00
#0-200	Shelving/Racks/Carts	Rack, Can Storage, stationary design with adjustable feet, sloped glides for automatic can retrieval, aluminum construction, holds 162-#10 cans or 216-#5 cans, NSF	New Age	1250	3	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	1250	Each	$732.56	$2,197.68	New Age	1250	1 ea	$791.35	$2,374.05
#0-201	Shelving/Racks/Carts	Sheet Pan Rack, 21"W, with 3" Bottom Load Slides	Advance Tabco	PR20-3K-X	17	Advance Tabco	PR20-3K-X	1	No Bid	No Bid	Advance Tabco	PR20-3KX	Each	$278.26	$4,730.35	Advance Tabco	PR20-3K-X	1 ea	$248.00	$4,216.00
#0-202	Shelving/Racks/Carts	Tilt Truck, polyethylene, 72-1/4 L X 33-1/2 W X 43-3/4 H, 600lb capacity, 27.0 cubic ft. 4" center swivel back casters, 10" blow-molded polypropylene inset wheels, black.	RUBBERMAID	FG9T1800BLA	3	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG9T1800BLA	Each	$543.44	$1,630.31	RUBBERMAID	FG9T1800BLA	3 ea	No Bid	No Bid
#0-203	Shelving/Racks/Carts	Utility Cart, open design, heavy duty, (2) shelves, shelf size approximately 21" x 33", one-piece vertical push handle, 700 lb. capacity, stainless steel, NSF.	Lakeside	4543	36	Lakeside Manufacturing	4543	1	No Bid	No Bid	Lakeside	4543	Each	$1,267.72	$45,637.92	Lakeside	4543	1 ea	$1,354.35	$48,756.60
#0-204	Shelving/Racks/Carts	Utility Cart, 33-5?8 in. L x 18-5?8 in. W x 37-3?4 in. H, 200 lbs. capacity, (3) shelves, open base, polyethylene exterior, 4 swivel 4" casters, platinum finish.	Rubbermaid	FG342488PLAT	17	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG342488PLAT	Each	$273.29	$4,645.91	Rubbermaid	FG342488PLAT	1 ea	$272.46	$4,631.82
#0-205	Shelving/Racks/Carts	Utility Cart, 34"L x 17?2/5"W x 32?2/5"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, (2) fixed and (2) swivel 4" casters, black.	Rubbermaid	FG9T6600BLA	27	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG9T6600BLA	Each	$130.63	$3,527.01	Rubbermaid	FG9T6600BLA	12 ea	$170.42	$4,601.34
#0-206	Shelving/Racks/Carts	Utility Cart, 40-5/8"L x 20"W x 37-13/16"H, (3) shelves, 100 lb. capacity per shelf, open sided, (4) 4" swivel casters, assembly required, black.	Rubbermaid	FG409100BLA	31	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG409100BLA	Each	$157.92	$4,895.52	Rubbermaid	FG409100BLA	1 ea	$308.27	$9,556.37
#0-207	Shelving/Racks/Carts	Utility Cart, 44"L x 25.25"W x 39"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, beige.	Rubbermaid	FG452088BEIG	12	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG452088BEIG	Each	$228.53	$2,742.37	Rubbermaid	FG452088BEIG	1 ea	$200.51	$2,406.12
#0-208	Shelving/Racks/Carts	Utility cart, heavy-duty, stainless steel, 2 shelf. Ergonomic design, 900 lb. capacity, 5" swivel casters, 44" x 23" x 44-1/2".	Vollrath	97202	16	Vollrath	97202	1	No Bid	No Bid	Vollrath	97202	Each	$1,313.86	$21,021.76	Vollrath	97202	1 ea	$1,239.49	$19,831.84
#0-324	Shelving/Racks/Carts	Cart, Folding U Boat Winholt Al-30-60 FH or Equal; Aluminum Deck Utility Cart; 16"W, 60.5"Ht, 63" L, 1500lb max capacity; 2-6" stationary center load wheels and 4-5" polyurethane swivel end casters	Winholt	AL-300-60-FH	10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winholt Equipment	AL-300-60-FH	1ea	$579.90	$5,799.00
#0-209	Slicers/ Choppers/ Processors/ Mixers	Blender, 12 qt, Medium Duty, w/ 2 Speed Motor, 7-in. fixed stainless steel shaft	Waring	WSB33X	13	Waring	WSB33X	1	No Bid	No Bid	Waring	WSB33X	Each	$97.96	$1,273.49	Waring	WSB35	1 ea	$130.12	$1,691.56
#0-210	Slicers/ Choppers/ Processors/ Mixers	Blender, 21 Heavy duty, 36X 5X 5.5, 200 qt, 120 V/50-60 Hz/1 ph, 750 W, 6.25 A, 1 HP, variable speed motor, completely sealed shaft, ACCESSORIES to include WSB01 wall mount hanger, NSF	Waring	WSB70	27	Waring	WSB70	1	$1,069.19	$28,867.99	Waring	WSB70	Each	$843.33	$22,770.01	Waring	WSB70	1 ea	$1,082.43	$29,225.61
#0-211	Slicers/ Choppers/ Processors/ Mixers	Blender, two speed motor, 44 oz. polycarbonate container, hi/low, stainless steel blades, 3/8 HP motor, 120v/60/1-ph, NSF listed	Hamilton Beach	HBB908	15	**Pending**	**Pending**	**Pending**	$202.00	$3,030.00	No Bid	No Bid	No Bid	No Bid	No Bid	Hamilton Beach	HBB908	1 ea	$119.70	$1,795.50

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#0-212	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	266/115V	20	Edlund	266/115V	3	$1,150.22	$23,004.40	Edlund	266/115V	Each	$835.07	$16,701.40	Edlund	266/115V	3 ea	$807.99	$16,159.80
#0-213	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, two speed, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	203/115V	25	Edlund	203/115V	3	$968.72	$24,218.10	Edlund	203/115v	Each	$859.32	$21,483.00	Edlund	203/115V	3 ea	$831.46	$20,786.50
#0-214	Slicers/ Choppers/ Processors/ Mixers	Can Opener, manual, #1 with plated base (for cans up to 11" tall)	Edlund	11100	4	Edlund	11100	3	No Bid	No Bid	Edlund	1	Each	$141.08	$564.32	Edlund	11100	3 ea	$136.50	$546.00
#0-215	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Manual, stainless steel, replaceable parts, screw down or clamp base, dishwasher safe, NSF certified.	Edlund	S-11 / 15000	12	Edlund	S-11	3	No Bid	No Bid	Edlund	S-11	Each	$542.52	$6,510.24	Edlund	S-11 / 15000	3 ea	$524.93	$6,299.16
#0-216	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, #S-11, to fit Edlund #S-11 or similar, Height (Inches) 1.82, Width (Inches) .82, Length (Inches) 1.82, Weight (Lbs) 0.35	EDLUND	KT1415	21	Edlund	KT1415	4 Case (6pc per case)	No Bid	No Bid	Edlund	KT1415	Case	$93.30	$1,959.30	EDLUND	KT1415	1 cs	$513.97	$10,793.37
#0-217	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, standard medium height, to fit Elund # 1 or equal.	ROYAL	ROY CO 1 K	16	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	ROYAL	ROY CO 1 K	1 ea	No Bid	No Bid
#0-218	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement gear, #S-11, to fit Edlund #S-11 or similar, Height (Inches)1.63, Width (Inches) 1.63, Length (Inches) 1.63, Weight (Lbs) 0.38	EDLUND	KT1415	5	Edlund	KT1415	1 case (6pc per case)	No Bid	No Bid	Edlund	KT1415	Each	$93.30	$466.50	EDLUND	KT1415	1 cs	$513.97	$2,569.85
#0-219	Slicers/ Choppers/ Processors/ Mixers	Dice 15/32" x 15/32" (12 mm x 12 mm)	Robot Coupe	28197	14	Robot Coupe	28197W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28197	1 ea	$363.76	$5,092.64

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#0-220	Slicers/ Choppers/ Processors/ Mixers	Dicer, manual, 3/8" dice, aluminum & stainless steel, table top, NSF	Vollrath	15001	24	Vollrath	15001	1	No Bid	No Bid	Vollrath	15001	Each	$246.72	$5,921.28	Vollrath	15001	1 ea	$232.76	$5,586.24
#0-221	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 10x10mm (3/8"), includes: slicing disc 28130 & dicing grid 28119, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28112	5	Robot Coupe	28112W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28112	1 ea	$363.76	$1,818.80
#0-222	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 8x8mm (5/16"), includes: slicing disc 28129 & dicing grid 28118, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28111	4	Robot Coupe	28111W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28111	1 ea	$363.76	$1,455.04
#0-223	Slicers/ Choppers/ Processors/ Mixers	Drink Blender, Countertop, with polycarbonate container, 44 oz. capacity, 2 speed motor, 1 piece stainless steel blade	Waring	BB155	2	Waring	BB155	1	No Bid	No Bid	Waring	BB155	Each	$92.17	$184.34	Waring	BB180X	1 ea	$120.56	$241.12
#0-224	Slicers/ Choppers/ Processors/ Mixers	Food Processor, commercial grade, 3.5 quart, vertical chute feed design, 1 HP Motor, 120V/60/1-phase, 6 amps, UL & ETL Sanitation standards	Waring	WFP14SW	7	Waring	WFP14SW	1	No Bid	No Bid	Waring	WFP14SW	Each	$628.30	$4,398.07	Waring	WFP14SW	1 ea	$806.43	$5,645.01
#0-225	Slicers/ Choppers/ Processors/ Mixers	Food Processor, includes: vegetable prep attachment with kidney shaped & cylindrical hopper (no bowl), (1) 3mm grating disc (28058), (1) 3mm slicing disc (28064), 2-disc rack, polycarbonate base, single speed 425 RPM, 1-1/2 HP, 120v/60/1-ph, 12.0 amps, NEMA 5-15P, cETLus, ETL-Sanitation	Robot Coupe	CL50	14	Robot Coupe	CL50E	1	No Bid	No Bid	Robot Coupe	CL50E	Each	$1,995.53	$27,937.42	Robot Coupe	CL50	1 ea	$1,805.48	$25,276.72
#0-226	Slicers/ Choppers/ Processors/ Mixers	Julienne Disc, 4x4mm (5/32"), Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28052	6	Robot Coupe	25052W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28052	1 ea	$191.52	$1,149.12
#0-227	Slicers/ Choppers/ Processors/ Mixers	Slicer, Medium Duty, 12' knife, top mounth sharpener, manual, aluminum finish, 1/2 hp motor, accommodates food loaves as large as 10 in. W x 6 in. H or 8 in. in diameter, Produces slices from paper thin to as thick as 9?16 in., 120 V/60 Hz/1 ph, 4 A, 1?2 HP, 6-ft. cord and plug included	Hobart	EDGE12-11	3	Hobart	EDGE12-11	1	No Bid	No Bid	Hobart	EDGE12-11	Each	$1,807.05	$5,421.15	Hobart	EDGE12-11	1 ea	$1,930.60	$5,791.80
#0-228	Slicers/ Choppers/ Processors/ Mixers	Slicer-Tomato, stainless steel, ergonomic handle, rubber feet, 3/16" slices, dimensions: 8 X 15 X 5".	NEMCO	55600-1 / 591N556001	17	Nemco	55600-1	1	No Bid	No Bid	Nemco	55600-1	Each	$322.27	$5,478.59	NEMCO	55600-1	1 ea	$299.34	$5,088.78
#0-229	Slicers/ Choppers/ Processors/ Mixers	Blade assembly for tomato slicer, 1/4-in, pre-assembled with 11 blades, stainless steel	NEMCO	566-2	5	Nemco	566-2	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	NEMCO	566-2	1 ea	$67.05	$335.25
#0-230	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 2mm (5/64") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27068	5	Robot Coupe	27068W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	27068	1 ea	$194.18	$970.90
#0-231	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 5mm (3/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27070	5	Robot Coupe	2707W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	27070	1 ea	$194.18	$970.90
#0-232	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 8mm (5/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	28066	5	Robot Coupe	28066W	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28066	1 ea	$179.55	$897.75
#0-250	Slicers/ Choppers/ Processors/ Mixers	Corer for tomatoes, 4-1/4 inch long, stainless steel, twin pack.	ROYAL	ROY TC 1	20	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	1401	Pack (2 each per pack)	$4.03	$80.60	ROYAL	ROY TC 1	1 ea	No Bid	No Bid
#0-233	Stainless Sinks/Tables	Hand Free Sink, stainless steel, pedestal base, one piece, deep bowl sink, rectangular shaped, with a keyhole wall mount bracket, hidden plumbing, heavy gauge type 304 series stainless steel, 41 pounds in weight.	Advance Tabco	7PS-90	7	Advance Tabco	7-PS-90	1	No Bid	No Bid	Advance Tabco	7-PS-90	Each	$932.97	$6,530.79	Advance Tabco	7PS-90	1 ea	$848.16	$5,937.12

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-234	Stainless Sinks/Tables	Work Table, stainless steel, 10" backsplash, open base, no drip, 30" wide.	Advance Tabco	TVKS-3012	11	Advance Tabco	TVKS-3012	1	No Bid	No Bid	Advance Tabco	TVKS-3012	Each	$3,056.82	$33,625.05	Advance Tabco	TVKS-3012	1 ea	$2,445.52	$26,900.72
#0-235	Stainless Sinks/Tables	Work Table, stainless steel, flattop, rolled rim edges, aluminum, adjustable undershelf, 36" wide, 118 lbs.	Advance Tabco	SAG-365	8	Advance Tabco	SAG-365	1	No Bid	No Bid	Advance Tabco	SAG-365	Each	$1,029.11	$8,232.84	Advance Tabco	SAG-365	1 ea	$935.55	$7,484.40
#0-237	Temperature Testers/ Thermometers	Pocket Test Thermometer, dial type with 5" stem, 1" diameter dial, .140" diameter shaft, temperature range 0 to 220F, 2F temperature accuracy, includes adjustment tool and pocket clip, red protective sheath with antimicrobial additive, bi-metal, NSF.	Cooper Atkins	1246-02	104	Cooper-Atkins	1246-02-1	6	$12.58	$1,308.32	Taylor Precision	3621N	Each	$5.95	$618.80	Cooper Atkins	1246-02	6 ea	$7.57	$787.28
#0-238	Temperature Testers/ Thermometers	Pocket Test Thermometer, pen-style, digital type, 2-3/4" (69.9mm) stem length, 3/4" (19mm) tip, 40 to 392F/40 to 200C temperature capacity, 2F/1C from 14 to 212F (10 to 100C) 3F (1.5C) temperature accuracy, reduced tip, 6 second response time, LCD display, min/max/hold modes, on/off button, auto shut-off after 10 minutes, waterproof, antimicrobial additive, protective sheath, 1.5v/#LR44 battery type included, 0.9 oz., NSF.	Cooper-Atkins	DPP400W-0-8	29	Cooper-Atkins	DPP400W-0-8	6	$39.58	$1,147.82	Taylor Precision	9848EFDA	Each	$20.39	$591.31	Cooper-Atkins	DPP400W-0-8	6 ea	$23.82	$690.78
#0-239	Temperature Testers/Thermometers	Portion control scale, digital, compact, 11 lbs x .1 oz. LCD Display with AC adaptor NSF Certified	Taylor Precision	TE10FT	21	Taylor Precision	TE10FT	4	No Bid	No Bid	Taylor Precision	TE10FT	Each	$57.52	$1,207.99	Taylor Precision	TE10FT	4 ea	$66.00	$1,386.00
#0-240	Temperature Testers/Thermometers	Thermometer for Oven, 2 inch dial, hangable or self standing, Fahrenheit and Celsius, Temperature range of 100 F to 600 F, -100 C to 300 C, stainless steel, color-coded zones for food safety. NSF. HACCP.	Cooper Atkins	24HP	151	Cooper-Atkins	24HP-01-1	6	$10.48	$1,582.48	No Bid	No Bid	No Bid	No Bid	No Bid	Cooper Atkins	24HP-01-1	6 ea	$6.31	$952.81
#0-241	Temperature Testers/Thermometers	Thermometer for Oven, hangable or self standing, Fahrenheit and Celsius, Temperature range of 200 F to 550 F, 100 C to 280 C, stainless steel, color-coded zones for food safety.	BROWNE	OT84010	54	**Pending**	**Pending**	**Pending**	$7.40	$399.60	Taylor Precision	3506FS	Each	$3.07	$165.78	BROWNE	OT84010	1 ea	$4.50	$243.00
#0-242	Temperature Testers/Thermometers	Thermometer for Refrigerator or Freezer, hangable or self standing, Fahrenheit and Celsius, Temperature range of -22 to 86 degrees F and -30 to 30 degrees C, stainless steel, color-coded zones for food safety.	ADCRAFT	FT-2	149	Admiral Craft Equipment Co	FT-2	144	$7.66	$1,141.34	Taylor Precision	3507FS	Each	$3.07	$457.43	Taylor Precision	3507FS	6 ea	$2.50	$372.50
#0-243	Temperature Testers/Thermometers	Thermometer, compact, digital, temperature range: -40 to 450F (-40to 232C), +/- 2F (1C), 1/3" LCD display, 2.81" stem, <6 second with 1 second update response time, auto?off function, minimum/maximum & hold feature, field recalibratable, antimicrobial case & sleeve, waterproof & dishwasher safe, includes: (1) 1.5mm FDA recommended step down probe, (1) CR1225 battery, NSF	TAYLOR	9877FDA	10	Taylor Precision	9877FDA	6	No Bid	No Bid	Taylor Precision	9877FDA	Each	$14.43	$144.30	TAYLOR	9877FDA	6 ea	$13.24	$132.40
#0-244	Temperature Testers/Thermometers	Thermometer, horizontal for refrigerator and freezer, reads -40 to 80 degrees Fahrenheit, magnifying lens, non-toxic spirit filled, hangs, stands or mounts. Length 4-3/4", Width 1-1/8", Thickness 7/8".	Cooper Atkins	335-01-1	20	Cooper-Atkins	335-01-1	6	No Bid	No Bid	Cooper-Atkins	5925NFS	Each	$3.04	$60.80	Cooper Atkins	335-01-1	6 ea	$5.30	$106.00
#0-245	Temperature Testers/Thermometers	Thermometer, indoor / outdoor wall hanging, 12 inch dia. Dial, temperature range -40 to 120F (-40 to 50C), horizontal numbers.	Cooper Atkins	212-150	61	Cooper-Atkins	212-150-8	1	$59.64	$3,638.04	Cooper-Atkins	212-150-8	Each	$32.21	$1,964.81	Cooper Atkins	212-150	1 ea	$35.90	$2,189.90
#0-246	Temperature Testers/Thermometers	Thermometer-Oven, 2-1/4 inch dial, blue and red graphics, range of 100F to 600F, stainless steel.	Taylor Precision	3506FS	55	Taylor Precision	3506FS	6	$4.94	$271.70	Taylor Precision	3506FS	Each	$2.73	$150.15	Taylor Precision	3506FS	6 ea	$2.50	$137.50
#0-247	Temperature Testers/Thermometers	Thermometer-Pocket, 0 to 220 F temperature capacity, 1" standard grade, 5" stem, high-visibility dial, 1 point calibration, shatterproof plastic lens, shock protection, stainless steel, NSF	TAYLOR	6092N	5	Taylor Precision	6092N	12	No Bid	No Bid	Taylor Precision	6092N	Each	$5.90	$29.50	TAYLOR	6092N	12 ea	$4.80	$24.00
#0-305	Temperature Testers/Thermometers	3 in 1 Refrigertor Thermometers: Freezer, Cooler & Dry: HACCP Professional Refrigerator/Freezer 25HP-01-1	Cooper Atkin	25HP-01-1	30	Cooper-Atkins	25HP-01-1	6	$10.48	$314.40	Taylor Precision	3507FS	Each	$3.07	$92.10	Cooper Atkin	25HP-01-1	6 ea	$6.31	$189.30
#0-313	Temperature Testers/Thermometers	Infrared Thermometer; 12:1 measurement distance; temperature range -22 degrees to 7573 degrees Fahrenheit	Klein	IR5	5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-248	Trays & Dishware	Café tray, plastic, rectangular, polycarbonate, burgundy colored, stackable, 14"x18"	Carlisle	CT141861	4	Carlisle	CT141861	12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Carlisle	CT141861	12 ea	$3.19	$12.76
#0-249	Trays & Dishware	Display tray, fiberglass, odor resistant, dishwasher safe, rectangular, black, NSF, 25 11?16 in. L x 17 13?16 in. W x 11?16 in. H	Cambro	CAM1826MT-110	512	Cambro	1826MT110	6	$38.70	$19,814.40	Cambro	1826MT110	Each (Broken case may apply)	$20.90	$10,700.80	Cambro	1826MT110	6 ea	$19.93	$10,204.16
#0-255	Utensils/Cutlery/Dishers	Bowl disher, standard length, 3.25 oz. capacity, round, stainless steel, ivory color-coded, size 10, 2 5/8 in. bowl dia. x 93-8 in. L.	Vollrath	47141	4	Vollrath	47141	12	No Bid	No Bid	Vollrath	47141	Each	$9.60	$38.39	Vollrath	47141	12 ea	$10.52	$42.08
#0-256	Utensils/Cutlery/Dishers	Bowl disher, standard length, 4 oz. capacity, round, stainless steel, gray color-coded, size 8, 2 13?16 in. dia. x 9 9?16 in. L., 12 per case.	ADCRAFT	ICS-8	16	CAC China	S162-8SC-PCP	6	$14.60	$233.60	Vollrath	47410	Each	$9.60	$153.57	Vollrath	47140	12 ea	$10.52	$168.32
#0-1	Utensils/Cutlery/Dishers	Disher, round bowl, size 16, 2 oz. capacity, 2-3/16" bowl dia., 18-8 stainless with one-piece color coded dark blue plastic handle with all-natural antimicrobial, NSF.	Vollrath	47143	149	Vollrath	47143	12	$21.05	$3,136.45	Vollrath	47143	Each	$11.15	$1,661.35	Vollrath	47143	12 ea	$10.52	$1,567.48
#0-2	Utensils/Cutlery/Dishers	Disher, round bowl, size 30, 1 oz. capacity, 1-3/4" bowl dia., 18-8 stainless with one-piece color coded black plastic handle with all-natural antimicrobial, NSF	Vollrath	47146	147	Vollrath	47146	12	$21.05	$3,094.35	Vollrath	47146	Each	$11.15	$1,639.05	Vollrath	47146	12 ea	$10.52	$1,546.44

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#0-3	Utensils/Cutlery/Dishers	Disher, round bowl, size 40, 3/4 oz. capacity, 1-9/6" bowl dia., 18/8 stainless with one?piece color coded orchid plastic handle with all?natural antimicrobial NSF, Limited Lifetime Warranty, packed 12 each.	Vollrath	47147	42	Vollrath	47147	12	$21.05	$883.68	Vollrath	47147	Each	$11.15	$468.30	Vollrath	47147	12 ea	$10.52	$441.84
#0-275	Utensils/Cutlery/Dishers	Disher, round bowl, size 12, 2-2/3 oz. capacity, 2-7/16" bowl dia., 18-8 stainless with one-piece color coded green plastic handle with all-natural antimicrobial NSF, packed 12 each.	Vollrath	47142	5	Vollrath	47142	12	No Bid	No Bid	Vollrath	47142	Each	$11.15	$55.75	Vollrath	47142	12 ea	$10.52	$52.60

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#0-4	Utensils/Cutlery/Dishers	Disher, round bowl, size 6, 5-1/3 oz. capacity, 3-1/8" bowl dia., 18-8 stainless with one-piece color coded white plastic handle with all-natural antimicrobial, NSF.	Vollrath	47139	149	Vollrath	47139	12	$27.24	$4,058.76	Vollrath	47139	Each	$11.15	$1,661.35	Vollrath	47139	12 ea	$10.52	$1,567.48
#0-5	Utensils/Cutlery/Dishers	Disher, standard length, 1.13 oz., size 30, 1-7/8" dia., stainless steel scoop & shaft, one-piece black color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47398	136	Vollrath	47398	12	$27.24	$3,704.64	Vollrath	47398	Each	$14.43	$1,962.48	Vollrath	47398	12 ea	$13.62	$1,852.32
#0-6	Utensils/Cutlery/Dishers	Disher, standard length, 1.60 oz., size 20, 2-1/4" dia. stainless steel scoop & shaft, one-piece yellow color-coded, 6-1/2" long ergonomic handle, NSF.	Vollrath	47396	136	Vollrath	47396	12	$27.24	$3,704.64	Vollrath	47396	Each	$13.36	$1,816.96	Vollrath	47396	12 ea	$13.62	$1,852.32
#0-7	Utensils/Cutlery/Dishers	Disher, standard length, 2 oz., size 16, 2 1/4" dia.., stainless steel scoop & shaft, one-piece royal blue color-coded, 8-7/8" long ergonomic handle, NSF.	Vollrath	47395	136	Vollrath	47395	12	$27.24	$3,704.64	Vollrath	47395	Each	$14.43	$1,962.48	Vollrath	47395	12 ea	$13.62	$1,852.32
#0-8	Utensils/Cutlery/Dishers	Disher, standard length, 2.67 oz., size 12, 2-1/2" dia., stainless steel scoop & shaft, one-piece green color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47393	137	Vollrath	47393	12	$27.24	$3,731.88	Vollrath	47393	Each	$14.43	$1,976.91	Vollrath	47393	12 ea	$13.62	$1,865.94
#0-9	Utensils/Cutlery/Dishers	Disher, standard length, 3.2 oz., size 10, 2-3/4" dia., stainless Steel scoop & shaft, one-piece ivory color-coded 9-1/4" long ergonomic handle, NSF.	Vollrath	47392	134	Vollrath	47392	12	$27.24	$3,650.16	Vollrath	47392	Each	$14.43	$1,933.62	Vollrath	47392	12 ea	$13.62	$1,825.08
#0-10	Utensils/Cutlery/Dishers	Disher, standard length, 3.7 oz., size 8, 2-7/8" dia. stainless steel scoop & shaft, one-piece gray color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47391	471	Vollrath	47391	12	$27.24	$12,830.04	Vollrath	47391	Each	$14.44	$6,801.24	Vollrath	47391	12 ea	$13.62	$6,415.02
#0-11	Utensils/Cutlery/Dishers	Disher, standard length, 4.7 oz., size 6, 3" dia. stainless steel scoop & shaft, one-piece white color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47390	136	Vollrath	47390	12	$27.24	$3,704.64	Vollrath	47390	Each	$14.43	$1,962.48	Vollrath	47390	12 ea	$13.62	$1,852.32
#0-162	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 12 ounces.	Cambro	SCP12CW135	5	Cambro	SCP12CW135	12	No Bid	No Bid	Cambro	SCP12CW135	Each	$4.35	$21.75	Cambro	SCP12CW135	12 ea	$4.15	$20.75
#0-163	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 64 ounces.	Cambro	SCP64CW135	8	Cambro	SCP64CW135	6	No Bid	No Bid	Mr. Tonic	MRTIS64OZCLR	Each	$5.93	$47.44	Cambro	SCP64CW135	6 ea	$7.51	$60.08
#0-164	Utensils/Cutlery/Dishers	Scoop, Ice Cream, #10, 3-3/4 oz., lever action, color coded, 2-5/8" dia. stainless steel bowl, ivory, NSF	Royal Industries	D-10	51	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	47141	12 ea	$10.52	$536.52
#0-165	Utensils/Cutlery/Dishers	Scoop, Ice Cream, .88 oz., lever action, color coded, 1.63" dia. stainless steel bowl, purple, NSF	Royal Industries	D-40	9	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	47147	13 ea	$10.52	$94.68
#0-166	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 2.75 oz., lever action, color coded, 2.25" dia. stainless steel bowl, blue, NSF	Royal Industries	D-16	9	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	47143	14 ea	$10.52	$94.68
#0-167	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 3.25 oz., lever action, color coded, 2.5" dia. stainless steel bowl, green, NSF	Royal Industries	D-12	9	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	47142	15 ea	$10.52	$94.68
#0-168	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 4 oz., lever action, color coded, 2.75" dia. stainless steel bowl, purple, NSF	Royal Industries	D-8	14	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	47140	16 ea	$10.52	$147.28
#0-169	Utensils/Cutlery/Dishers	Scooper, stainless steel, for tomatoe core removal or other fruit or veg, (2) per card, packed 24 each.	Vollrath	1401	104	Vollrath	1404	24	$8.04	$836.16	Vollrath	1401	Pack (2 per pack)	$4.03	$419.12	Vollrath	1401	24 ea	$4.02	$418.08
#0-258	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, protective finger guard, textured, polypropylene white handle, NSF Certified.	Dexter	S162-8SC-PCP	109	Dexter	SICD-8GY	36	$28.18	$2,071.62	Dexter Russell	S162-8SC-PCP	Each	$14.87	$1,620.83	Dexter	S162-8SC-PCP	6 ea	$14.51	$1,581.59
#0-259	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94803	22	Dexter	P94803	36	No Bid	No Bid	Dexter Russell	P94803	Each	$8.09	$177.98	Dexter	P94803	6 ea	$8.85	$194.70
#0-260	Utensils/Cutlery/Knife	Bread Knife, 8", slant tip, wavy edge, black Fibrox nylon handle, clamshell/peggable package, slip resistant, NSF	Victorinox Swiss Army	47549	6	No Bid	No Bid	No Bid	No Bid	No Bid	Victorinox	5.2533.21-X8	Each	$25.27	$151.62	Victorinox Swiss Army	5.2533.21-X8	1 ea	$25.72	$154.32
#0-261	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, , NSF Certified	Dexter Russell	S145-10PCP	49	Dexter	S145-10PCP	6	$52.42	$2,568.58	Dexter Russell	S145-10PCP	Each	$27.72	$1,358.28	Dexter Russell	S145-10PCP	6 ea	$27.00	$1,323.00
#0-262	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	P94802	115	Dexter	P94802	6	$31.72	$3,647.80	Dexter Russell	P94802	Each	$14.95	$1,719.25	Dexter	P94802	6 ea	$16.34	$1,879.10
#0-263	Utensils/Cutlery/Knife	Chef's Knife, 8", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	S145-8PCP	19	Dexter	S145-8PCP	6	No Bid	No Bid	Dexter Russell	S145-8PCP	Each	$25.20	$478.80	Dexter	S145-8PCP	6 ea	$24.54	$466.26
#0-264	Utensils/Cutlery/Knife	Chef's Knife, finger guard, 5" handle, 10" blade, white, NSF listed.	Dexter	SG145-10PCP	7	Dexter	SG145-10PCP	6	No Bid	No Bid	Dexter Russell	SG145-10PCP	Each	$29.87	$209.09	Dexter	SG145-10PCP	6 ea	$29.11	$203.77
#0-265	Utensils/Cutlery/Knife	Chef's/Cook's Knife, 12", stain?free, high?carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	S145-12PCP	12	Dexter	S145-12PCP	6	No Bid	No Bid	Dexter Russell	S145-12-PCP	Each	$35.12	$421.44	Dexter Russell	S145-12PCP	6 ea	$34.21	$410.52

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Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-272	Utensils/Cutlery/Knife	Cook's Style Paring Knife, 3-1/4", stain-free, high-carbon steel, non-slip, textured, polypropylene white handle, NSF Certified, Packed 8 pk.	Dexter Russell	S104-3PCP	25	Dexter	S104-3PCP	8	No Bid	No Bid	Dexter Russell	S104-3PCP	Pack of 3 each	$14.75	$368.75	Dexter Russell	S104-3PCP	8 pk	$14.37	$359.25
#0-14	Utensils/Cutlery/Knife	Fillet Knife, 8", narrow, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94813	80	Dexter	P94813	6	$16.20	$1,296.00	Dexter	P94813	Each	$7.62	$609.60	Dexter	P94813	6 ea	$8.34	$667.20
#0-22	Utensils/Cutlery/Knife	Knife Rack, 12 slots (10 knives, 2 butcher steels), wall mount or countertop, stainless steel	Thunder Group	SLKR012	7	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	KR-9	Each	$11.41	$79.87	Thunder Group	SLKR012	12 ea	$15.10	$105.70
#0-23	Utensils/Cutlery/Knife	Knife Sharpener, Multi-Edge , manual, 2-stage for straight edge and serrated knives, 100% diamond abrasives, precision roller guides, for right or left handed, dishwasher safe.	Edgecraft	4766201	20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Edgecraft	4766201	6 ea	No Bid	No Bid
#0-24	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3.25" stain-free, high-carbon steel blades with durable, slip resistant white polypropylene handles, NFS.	Dexter Russell	S104PCP	209	Dexter	S104PCP	12	$9.68	$2,023.12	Dexter Russell	S104PCP	Each	$5.10	$1,065.90	Dexter Russell	S104PCP	12 ea	$4.98	$1,040.82

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#0-25	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/4" stain-free, high-carbon steel blades with durable, 4" slip resistant polypropylene handles, NFS. Packed in a set of 3.	Dexter Russell	15383	69	Dexter	S104-3PCP	8	$27.90	$1,925.10	Dexter Russell	S104-3PCP	Pack (3 ea per pack)	$14.75	$1,017.75	Dexter Russell	15383	8 pk	$14.37	$991.53
#0-26	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/8 stain-free, high-carbon steel blades with durable, 3-1/2 slip resistant polypropylene handles, NFS.	Dexter	P94843	3	Dexter	P94843	12	No Bid	No Bid	Dexter	P94843	Each	$3.34	$10.02	Dexter	P94843	12 ea	$3.66	$10.98
#0-45	Utensils/Cutlery/Knife	Paring Knife, 3", stamped, high carbon, stain-resistant steel, ergonomic white handle, with textured finger points and protective finger guard, NSF.	ADCRAFT	CUT-3.25/2WH	58	Admiral Craft Equipment Co	CUT-3.25	36	$7.88	$457.04	Dexter Russell	30500	Each	2.75	159.5	Dexter	S104PCP	12 ea	$4.98	$288.84
#0-158	Utensils/Cutlery/Knife	Pie Knife, 5", stain-free, offset stainless steel blade, polypropylene white handle, NSF Certified	Dexter	P94853	51	Dexter	P94853	12	$17.14	$874.14	Dexter Russell	P94853	Each	$9.06	$462.06	Dexter	P94853	12 ea	$8.83	$450.33
#0-161	Utensils/Cutlery/Knife	Sandwich Spreader, 3-1/2", scalloped edge, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S173SC-PCP	101	Dexter	S173SC-PCO	12	$15.62	$1,577.62	Dexter Russell	S173SC-PCP	Each	$8.24	$832.24	Dexter Russell	S173SC-PCP	12 ea	$8.04	$812.04
#0-171	Utensils/Cutlery/Knife	Sharpening stone, for cutlery, silicon carbide, 8 x 2 x 1 inch.	ROYAL	ROY ST 8	3	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	SS-821	24 ea	$4.73	$14.19
#0-173	Utensils/Cutlery/Knife	Slicer, 12", scalloped edge, stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	P94805	115	Dexter	P94805	6	$21.74	$2,500.10	Dexter Russell	P94805	Each	$10.25	$1,178.75	Dexter Russell	P94805	6 ea	$11.19	$1,286.85
#0-300	Utensils/Cutlery/Knife	Utility Knife, 6" scalloped high carbon blade, 4.5" slip resistant polypropylene handle, NFS, white.	Dexter	S156SC-PCP	42	Dexter	S156SC-PCP	6	$24.34	$1,022.28	Dexter Russell	S156SC-PCP	Each	$12.87	$540.54	Dexter	S156SC-PCP	6 ea	$12.54	$526.68
#0-302	Utensils/Cutlery/Knife	Utility Slicer, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified,	Dexter Russell	13483	104	Dexter	S158SC-PCP	6	$30.42	$3,163.68	Dexter Russell	S158SC-PCP	Each	$16.09	$1,673.36	Dexter Russell	S158SC-PCP	6 ea	$15.67	$1,629.68
#0-303	Utensils/Cutlery/Knife	Utility Slicer, 9", scalloped edge, stain-free, high-carbon steel blade, non-slip, white, soft rubber grip handle, Perfect Cutlery Packaging, NSF Certified	Dexter Russell	SG142-9SC-PCP	3	Dexter	SG142-9SC-PCP	6	No Bid	No Bid	Dexter Russell	SG142-9SC-PCP	Each	$21.93	$65.79	Dexter Russell	SG142-9SC-PCP	6 ea	$21.37	$64.11
#0-12	Utensils	Dough Scraper, 1 piece, heavy duty, stainless steel, 4.5 x 5 inch.	Winco	DSC-1	12	Winco	DSC-1	48	No Bid	No Bid	Winco	DSC-1	Each	$2.61	$31.32	Winco	DSC-1	1 ea	$2.54	$30.48
#0-13	Utensils	Dredge, with handle, round, 10 oz. capacity, large holes, Aluminum, 2-3/4" x 3 3/4", 18 gauge, packed in 12.	Vollrath	68182	6	Vollrath	68182	12	No Bid	No Bid	Vollrath	68182	Each	$5.32	$31.92	Vollrath	68182	12 ea	$6.30	$37.80
#0-15	Utensils	Flour Sifter, Rotary, holds 8 cups, stainless steel 18/8, mesh screen, with handle, 6 x 6.5 inch.	Browne Halco	1260	1	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	RFS-8	Each	$11.18	$11.18	Browne Halco	1260	1 ea	$15.95	$15.95
#0-16	Utensils	Food Portioner, 4 oz., 10?1/2"L, solid, one-piece, with hanging hole, grooved plastic handle, green. Packed 12 each.	Alegacy Foodservice Products	5744	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	5757440	1 ea	$2.02	$2.02
#0-17	Utensils	Food Portioner, 8 oz., 10-1/2"L, perforated, one-piece, with hanging hole, grooved plastic handle, BLUE. Packed 12 ea. .	ROYAL	ROY SPD 8 P	4	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	5757481	1 ea	$3.76	$15.04
#0-18	Utensils	Food Scale, Digital, removeable stainless steel platform, NSF certified, portable, 32 oz / 2 pound capacity, tare feature. Platform Dimensions 5.75 x 5.75 in. Product Dimensions 8 x 6 x 1.25 in	San Jamar	SCDG2LP	185	San Jamar	SCDG2LP	1	$86.68	$16,035.80	San Jamar	SCDG2LP	Each	$43.28	$8,006.54	San Jamar	SCDG2LP	1 ea	$42.20	$7,807.00
#0-19	Utensils	French Whip, 10" overall length, 18/8 stainless steel, silver soldered finish. Packed 12 each.	Alegacy Foodservice Products	FW10	65	**Pending**	**Pending**	**Pending**	$10.80	$702.00	Chef's Supreme	CHEFWHIP-P10	Each	$2.63	$170.95	Browne	571110	1 ea	$7.40	$481.00
#0-20	Utensils	Hamburger Turner, 4" x 3", square end, stainless steel, offset blade with polypropylene handle, NSF Certified.	Dexter Russell	P94854	46	Dexter	P94854	6	$21.38	$983.48	Dexter Russell	P94854	Each	$11.29	$519.34	Dexter Russell	P94854	6 ea	$11.01	$506.46
#0-21	Utensils	Hamburger Turner, 5" x 4", offset, solid, beveled, heavy, balanced, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S285-4PCP	11	Dexter	S285-4PCP	6	No Bid	No Bid	Dexter Russell	S285-3PCP	Each	$23.14	$254.54	Dexter Russell	S285-4PCP	6 ea	$23.55	$259.05
#0-27	Utensils	Ladle, 1 oz., 12" handle, one piece, stainless steel	ADCRAFT	LIPC-1	69	**Pending**	**Pending**	**Pending**	$2.20	$151.80	ABC Procurement	L-01	Each	$1.03	$71.07	Vollrath	46811	24 ea	$1.81	$124.89

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#0-28	Utensils	Ladle, one-piece, heavy duty, 1 oz. (29.6 ml), 18/8 stainless steel, 14 ga 9-7/8" (17.5 cm) grooved hooked handle with satin finish, 18 ga 1-3/4" bowl diameter with mirror finish, stamped capacity in oz., & ml on front side of handle, NSF, 12 units per pack.	Vollrath	4980110	1	Vollrath	4980110	12	No Bid	No Bid	Vollrath	4980110	Each	$9.98	$9.98	Vollrath	4980110	12 ea	$9.78	$9.78
#0-29	Utensils	Masher, 15" long, 5 x 3 1/4 inch face, stainless steel.	Browne Halco	575442	9	No Bid	No Bid	No Bid	No Bid	No Bid	Browne Halco	575442	Each	$10.59	$95.31	Browne Halco	575442	1 ea	$9.66	$86.94
#0-30	Utensils	Measuring cup set, 4-piece set, includes: (1) 1/4 c, (1) 1/3 c, (1) 1/2 c, & (1) 1 cup, round, stainless steel, dishwasher safe. Packed 12 sets.	Vollrath	47119	26	Vollrath	47119	12	$38.26	$994.76	Vollrath	47119	Each	$16.44	$427.44	Vollrath	47119	12 st	$19.13	$497.38

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#0-31	Utensils	Measuring Cup Set, includes: (1) 1/4, (1) 1/3, (1) 1/2, & (1) 1 cup, round, solid handle with hanging hole, stainless steel. Packed 12 sets.	Alegacy Foodservice Products	1190MC	114	**Pending**	**Pending**	**Pending**	$25.00	$2,850.00	ABC Procurement	MSR-01	Set/Each	$3.40	$387.60	Browne	746107	1 ea	$4.00	$456.00
#0-32	Utensils	Measuring Cup, 1 cup, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 12 ea.	Rubbermaid	FG321000CLR	36	**Pending**	**Pending**	**Pending**	$12.30	$442.80	Cambro	25MCCW135	Each	$4.01	$144.36	Rubbermaid	FG321000CLR	12 ea	$6.15	$221.40
#0-33	Utensils	Measuring Cup, 1 pint, 40F/?40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321500CLR	11	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	50MCCW135	Each	$7.44	$81.84	Rubbermaid	FG321500CLR	6 ea	$10.63	$116.93
#0-34	Utensils	Measuring cup, 1 quart capacity, aluminum, 5-7/16" height, NSF.	Vollrath	68296	14	NA	68296	6	No Bid	No Bid	Thunder Group	ALKAM010	Each	$6.58	$92.12	Vollrath	68296	6 ea	$27.90	$390.60
#0-35	Utensils	Measuring Cup, 1 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF.	Rubbermaid	FG321600CLR	23	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	100MCCW135	Each	$8.38	$192.74	Rubbermaid	FG321600CLR	6 ea	$11.80	$271.40
#0-36	Utensils	Measuring Cup, 2 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321700CLR	36	**Pending**	**Pending**	**Pending**	32.22	1159.92	Cambro	200MCCW135	Each	$11.56	$416.16	Rubbermaid	FG321700CLR	6 ea	$16.11	$579.96
#0-37	Utensils	Measuring Cup, 4 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NS. Packed 6 ea.	Rubbermaid	FG321800CLR	53	**Pending**	**Pending**	**Pending**	34.98	1853.94	Cambro	400MCCW135	Each	$12.53	$664.09	Rubbermaid	FG321800CLR	6 ea	$17.49	$926.97
#0-38	Utensils	Measuring cup, 4 quarts capacity, aluminum, 9-1/4" height, NSF.	ADCRAFT	ALM-4	31	Admiral Craft Equipment Co	ALM-4	12	$27.30	$846.30	ABC Procurement	GM-4-A	Each	$13.37	$414.47	Browne	575670	1 ea	$24.58	$761.98
#0-39	Utensils	Measuring Cup, clear, 2 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	200 MCCW	5	Cambro	200MCCW135	12	No Bid	No Bid	Cambro	200MCCW135	Each	$11.56	$57.80	Cambro	200 MCCW135	12	$10.80	$54.00
#0-40	Utensils	Measuring Cup, clear, 4 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	400MCCW	120	Cambro	400MCCW135	1	$22.78	$2,733.60	Cambro	400MCCW135	Each	$12.55	$1,506.00	Cambro	400MCCW135	1 ea	$11.73	$1,407.60
#0-41	Utensils	Measuring Spoon Set, four?piece, 18/8 stainless, capacities stamped in teaspoons & milliliters, set contains; 1-tbl., 1-tsp., 1/2-tsp., 1/4-tsp., packaged in individual blister pack, Packed 12 each.	Vollrath	47118	164	Vollrath	47118	12	$12.52	$2,053.28	Vollrath	47118	Set/Each	$5.39	$883.96	Vollrath	47118	12 st	$6.26	$1,026.64
#0-42	Utensils	Measuring Spoon Set, Includes: 1/4, 1/2, 1 teaspoon & 1 tablespoon, US standard capacities, Stainless steel. Pack of 12 sets per case	ROYAL	ROY MS	39	No Bid	No Bid	No Bid	No Bid	No Bid	ABC Procurement	MSP-01	Set/Each	$0.75	$29.25	THUNDERGROUP	SLMC2415	288 st	$0.85	$33.15
#0-43	Utensils	Mixing Paddle, 4-1/2" x 8" blade, 42" overall length, 18/8 stainless steel, polished finish	ADCRAFT	PA-42	10	Admiral Craft Equipment Co	PA-42	12	No Bid	No Bid	Carlisle	4035202	Each	$25.55	$255.50	Browne	19942	1 ea	$17.14	$171.40
#0-44	Utensils	Paddle Scrapper, 36" long, chisel point, 7-1/2" L X 4-1/2" W blade with tapered sides, heat resistant plastic grips, heavy duty, dishwasher safe, 18/8 stainless steel.	ADCRAFT	PA-36	13	Admiral Craft Equipment Co	PA-36	12	No Bid	No Bid	Dexter Russell	30500	Each	$2.75	$35.75	Winco	MPD-36	12 ea	$13.58	$176.54
#0-46	Utensils	Utility Tong, one piece, 9-1/2" (24.1 cm), stainless steel, black color?coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180F (82.1 C), dishwasher safe, NSF, packed 12 each.	ROYAL	ROY TSC 9 B	29	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	4780920	Each	$9.27	$268.83	Vollrath	4780920	12 ea	$9.14	$265.06
#0-47	Utensils	Whip, French style, 12" overall length, stainless steel whip, Nylon handle, aqua color, NSF.	ADCRAFT	FWE-12	18	Admiral Craft Equipment Co	FWE-12	60	No Bid	No Bid	Vollrath	47091	Each	$12.13	$218.34	Browne	571112	1 ea	$8.14	$146.52
#0-98	Utensils	Strainer, 10-1/4" bowl, 21" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine double mesh. Packed 12 each.	Alegacy Foodservice Products	S8099	74	**Pending**	**Pending**	**Pending**	$29.20	$2,160.80	ABC Procurement	SDM-12	Each	$18.50	$1,369.30	Browne	18099	1 ea	$11.87	$878.38
#0-99	Utensils	Strainer, 6-1/4" bowl, 13" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine single mesh. Packed 12 each.	Alegacy Foodservice Products	S9095	73	**Pending**	**Pending**	**Pending**	$8.60	$627.80	Winco	MSS-6.5F	Each	$2.53	$184.69	Browne	18096	1 ea	$4.81	$351.13
#0-156	Utensils	Pastry Brush, 3 inch, Flat, Stainless metal band, Sterilized boar bristles, Wood handle.	Halco	HL9119W	12	No Bid	No Bid	No Bid	No Bid	No Bid	Carlisle	4037900	Each	$12.13	$145.54	Halco	HL9119W	1 ea	$3.41	$40.92
#0-157	Utensils	Pastry brush, silicone, 2 inches wide, hanging hook, heat resistant to 500 degrees, odor resistant, dishwasher safe, red.	HUBERT	53487	131	No Bid	No Bid	No Bid	No Bid	No Bid	Carlisle	4040305	Each	$4.65	$609.15	Carlisle	4040305	12 ea	$5.40	$707.40
#0-159	Utensils	Pizza Cutter, 4", stain?free, high-carbon steel, replaceable blade, polypropylene white handle. Packed 6 ea.	ADCRAFT	CUT-PC4	114	Admiral Craft Equipment Co	CUT-PC4	48	$21.45	$2,445.30	American Metalcraft	PPC4	Each	$8.10	$923.40	Dexter	P177A-PCP	6 ea	$18.91	$2,155.74
#0-160	Utensils	Pizza Cutter, 9 inch length, 4 inch diameter stainless steel wheel, finger guard, easy grip handle.	Alegacy	PC996	9	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Browne	5744262	1 ea	$4.36	$39.24
#0-170	Utensils	Scraper, 13-1/2", high heat, resists heat up to 500F/260C, cool touch red handle, resists scratching and melting, stain resistant blade, NSF. Packed 24 ea.	Rubbermaid	FG1963000000	103	**Pending**	**Pending**	**Pending**	$34.54	$3,557.62	Rubbermaid	FG1963000000	Each	$15.13	$1,558.04	Rubbermaid	FG1963000000	24 ea	$17.27	$1,778.81
#0-172	Utensils	Skimmer, 9 inch dia., Rigid, Long hooked handle, Spiral mesh, Nickel-plated	Alegacy	1309T	1	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	SCF-9	Each	$3.70	$3.70	Alegacy	1309T	1 ea	$5.20	$5.20
#0-174	Utensils	Spatula, high-temp, 13-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52023	26	Vollrath	52023	6	$25.38	$659.88	Vollrath	52023	Each	$10.69	$278.06	Vollrath	52023	6 ea	$12.69	$329.94
#0-175	Utensils	Spatula, high-temp, 16-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade, resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52026	13	Vollrath	52023	6	No Bid	No Bid	Vollrath	52026	Each	$13.91	$180.80	Vollrath	52026	6 ea	$16.52	$214.76

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-176	Utensils	Spatula, spoon shaped, thermoplastic blade, 13 1/2", polypropylene handle, up to 212 F/100 C, dishwasher safe.	Vollrath	52113	7	Vollrath	52113	6	No Bid	No Bid	Vollrath	52113	Each	$3.24	$22.68	Vollrath	52113	6 ea	$3.06	$21.42
#0-177	Utensils	Spatula, Spoon Shaped, Thermoplastic Blade, 16 1/2", Polypropylene handle-white, up to 212 Deg. F, dishwasher safe.	Vollrath	52116	5	Vollrath	52116	6	No Bid	No Bid	Vollrath	52116	Each	$4.13	$20.65	Vollrath	52116	6 ea	$3.89	$19.45
#0-178	Utensils	Spatula/Turner, stainless steel, beveled, wood handle, 3" x 4 3/4" x 11".	Vollrath	48080	108	Vollrath	48080	12	$21.78	$2,352.24	Vollrath	48080	Each	$9.18	$991.44	Vollrath	48080	12 ea	$10.89	$1,176.12
#0-251	Utensils	Hamburger Turner, 6" x 3", round cornered, solid, stiff, offset, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S286-6RC	6	Dexter	S286-6RC	6	No Bid	No Bid	Dexter Russell	S286-6RC	Each	$20.77	$124.62	Dexter Russell	S286-6RC	6 ea	$20.23	$121.38
#0-252	Utensils	Potato Masher, 4-1/2" round head, 18" long, nickel plated rod, wood handle, Packed 24 ea.	Admiral Craft	PMR-18	3	Winco	PTM-18R	12	No Bid	No Bid	Winco	PTM-18S	Each	$4.38	$13.14	Winco	PTM-18S	12 ea	$4.26	$12.78
#0-253	Utensils	Basting Brush, 2" wide epoxy?set bristles, double boiled, heat resistant up to 500F, water resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037400	3	Carlisle	4037400	12	No Bid	No Bid	Carlisle	4037400	Each	$8.41	$25.24	Carlisle	4037400	12 ea	$7.23	$21.69
#0-254	Utensils	Basting Brush, 4"" wide epoxy-set bristles, double-boiled, heat resistant up to 500F, water-resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037600	4	Carlisle	4037600	12	No Bid	No Bid	Carlisle	4037600	Each	$15.30	$61.21	Carlisle	4037600	12 ea	$13.42	$53.68
#0-257	Utensils	Bowl Scraper, 5-3/4" x 3-1/2", flexible plastic, white. Packed 144 each.	Alegacy Foodservice Products	FS8446	5	No Bid	No Bid	No Bid	No Bid	No Bid	Chef's Supreme	CHEFBS-12PK	Pack of 12 each	$3.98	$19.88	BROWNE	574266	1 ea	$1.47	$7.35
#0-268	Utensils	Conventional Serving Spoon, 13"L, perforated, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2762	4	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	46949	Each	$5.29	$21.18	Alegacy Foodservice Products	2762	1 ea	$1.71	$6.84
#0-269	Utensils	Conventional Serving Spoon, 15"L, slotted, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2774	7	No Bid	No Bid	No Bid	No Bid	No Bid	ABC Procurement	BSH-15-L-P	Each	$1.31	$9.16	Alegacy Foodservice Products	2774	1 ea	$1.93	$13.51
#0-270	Utensils	Conventional Serving Spoon, 21" L, perforated, extra long grooved handle, stainless steel, polished finish. Packed 12 ea.	Alegacy Foodservice Products	4784P	6	No Bid	No Bid	No Bid	No Bid	No Bid	ABC Procurement	BSLH-21-S	Each	$2.13	$12.78	Alegacy Foodservice Products	4784P	1 ea	$2.84	$17.04
#0-271	Utensils	Conventional Serving Spoon, 21"L, solid, extra long grooved handle, stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	4781	4	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	4781210	Each	$7.64	$30.56	Alegacy Foodservice Products	4781	1 ea	$3.05	$12.20
#0-276	Utensils	Wire Mesh Skimmer, 17-2/3", one-piece heavy duty 18/8 s/s, hooked satin-finish handle, blade diameter 9-2/3",packed 6 each.	Vollrath	47719	5	Vollrath	47719	6	No Bid	No Bid	Vollrath	47719	Each	$27.56	$137.80	Vollrath	47719	6 ea	$26.00	$130.00
#0-277	Utensils	Wire Whisk, 10" Piano, Stainless Steel	Winco	PN-10	4	Winco	PN-10	72	No Bid	No Bid	Winco	PN-10	Each	$2.14	$8.56	Winco	PN-10	72 ea	$2.25	$9.00
#0-289	Utensils	Spoodle, solid, 2oz, stainless steel, color coded with blue plastic handle, 12-1/2" overall length	Vollrath	62157	48	Vollrath	62157	12	$20.94	$1,005.12	Vollrath	62157	Each	$10.68	$512.61	Vollrath	62157	12 ea	$10.47	$502.56
#0-290	Utensils	Spoodle, solid, 3oz, stainless steel color coded with ivory plastic handle, 13-1/16" overall length	ADCRAFT	LAD-3SO	48	Winco	FPS-3	72	$10.02	$480.96	Winco	FPP-3	Each	$1.49	$71.52	Winco	FPS-3	72 ea	$1.45	$69.60
#0-291	Utensils	Spoodle, solid, 4oz, stainless steel, color coded with gray plastic handle, 13-1/2" overall length	Vollrath	62172	48	Vollrath	62172	12	$20.94	$1,005.12	Vollrath	62172	Each	$10.68	$512.61	Vollrath	62172	12 ea	$10.47	$502.56
#0-292	Utensils	Spoodle, solid, 6oz, stainless steel, color coded with teal plastic handle, 13-13/16" overall length	Vollrath	62177	48	Vollrath	62177	12	$22.04	$1,057.92	Vollrath	62177	Each	$11.24	$539.54	Vollrath	62177	12 ea	$11.02	$528.96
#0-293	Utensils	Spoodle, solid, 8oz, stainless steel, color coded with orange plastic handle, 14-1/8" overall length	Vollrath	62182	1	Vollrath	62182	12	No Bid	No Bid	Vollrath	62182	Each	$11.24	$11.24	Vollrath	62182	12 ea	$11.02	$11.02
#0-294	Utensils	Spoon, serving, slotted, 15", stainless steel	Vollrath	46985	50	Vollrath	46985	12	$6.40	$320.00	Vollrath	46985	Each (Broken case may apply)	$3.17	$158.50	Vollrath	46985	12 ea	$3.20	$160.00
#0-295	Utensils	Spoon, serving, solid, 14", 18/8 stainless steel with black handle	Vollrath	46945	2	Vollrath	46945	12	No Bid	No Bid	ABC Procurement	BSPH-13-S	Each	$1.42	$2.84	Vollrath	46945	12 ea	$4.87	$9.74
#0-296	Utensils	Spoon, serving, solid, 18", stainless steel	Vollrath	46990	50	Vollrath	46990	12	$9.28	$464	ABC Procurement	BSLH-18-S	Each	$2.03	$101.50	Vollrath	46990	12 ea	$4.64	$232.00
#0-297	Utensils	Tong, 12 1/2" Length, two?piece, heavy duty, stainless steel, 20 gauge, uncoated handle.	Vollrath	47309	15	Vollrath	47309	12	$6.96	$104.40	Edlund	4412HDL-R/72	EACH	$7.82	$117.34	Vollrath	47309	12 ea	$3.48	$52.20
#0-298	Utensils	Tong, 12" Length, one-piece, temperature range up to 212 F & dry heat up to 270 F, break resistant, dishwasher safe, polycarbonate, clear, NSF	Carlisle	411207	53	Winco	CVST-12K	12	$7.40	$392.20	Carlisle	471203	Each	$4.35	$230.68	Carlisle	471203	12 ea	$2.45	$129.85
#0-299	Utensils	Tong, heavy duty, stainless steel, 12"	Vollrath	47312	5	Vollrath	47312	12	No Bid	No Bid	Edlund	4412HDL-R/72	EACH	$7.82	$39.11	Vollrath	47312	12 ea	$4.68	$23.40
#0-301	Utensils	Utility Scoop, 64 oz, smooth surface, dishwasher safe, white polyethylene, dishwasher safe, NSF.	Rubbermaid	FG288500WHT	3	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG288500WHT	Each	$7.48	$22.43	Rubbermaid	FG288500WHT	6 ea	$7.19	$21.57
#0-304	Utensils	Utility Tong, one-piece, 12" (30.5 cm), stainless steel, black color-coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180 F (82.1 C), dishwasher safe, NSF, packed 12 each.	ADCRAFT	SEP-12BK	1	Winco	UT-12HP-K	72	No Bid	No Bid	Vollrath	4781220	Each	$10.68	$10.68	Vollrath	4781220	12 ea	$10.52	$10.52
#0-310	Utensils	SQUARE Clear Measuring Containers 6 quarts	RUBBERMAID	FG630600CLR	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG630600CLR	12 ea	$11.24	$11.24
#0-314	Utensils	SQUARE Clear Measuring Containers 4 quarts	RUBBERMAID	FG630400CLR	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG630400CLR	12 ea	$9.03	$9.03
#0-323	Utensils	Digital, Scale Receiving w/12"x12.5" stainless steel platform; Edlund 60lbs max capacity; ERS-60-RB or equal; rechargeable battery	Edlund	ERS-60 RB	5	Edlund	ERS-60RB	1	No Bid	No Bid	Edlund	ERS-60RB	Each	$629.15	$3,145.75	Edlund	ERS-60 RB	1 ea	$608.75	$3,043.75

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#0-278	Warewashing & Storage Containers	Bus Box, handle, hi-gloss plastic, black, 5-3/16"L x 20-3/16"W x 6-15/16"D.	Cambro	21157CBP110	1	Cambro	21157CBP100	12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	21157CBP110	12 ea	$8.70	$8.70
#0-279	Warewashing & Storage Containers	Container, 12 gallon, 16-1/4" x 15-3/4"W x 23-5/8"H, hands free, heavy-duty pedal, tight fitting overlapping lid, puncture resistant, plastic construction, beige, FM & CSFM approved, OSHA.	Rubbermaid	FG614400BEIG	20	**Pending**	**Pending**	**Pending**	158.52	3170.4	Rubbermaid	FG614400BEIG	Each	$116.25	$2,325.00	Rubbermaid	FG614400BEIG	1 ea	$105.68	$2,113.60
#0-280	Warewashing & Storage Containers	Container, without lid, 32 gallon, 22"D x 27-1/4"H, round, reinforced rims, built in handles, double rimmed base, high-impact plastic construction, gray, NSF	Rubbermaid	FG263200GRAY	5	**Pending**	**Pending**	**Pending**	78.82	394.1	Rubbermaid	FG263200GRAY	Each	$24.75	$123.75	Rubbermaid	FG263200GRAY	6 ea	$39.41	$197.05
#0-281	Warewashing & Storage Containers	Dish Rack, Measuring 19-3/4 x 19-3/4 inches with standard 2-1/4 inch pegs, all purpose, plate and tray.	Opticlean	RP14	4	No Bid	No Bid	No Bid	No Bid	No Bid	Carlisle	RP14	Each	$20.70	$82.81	Opticlean	RP14	6 ea	$16.54	$66.16
#0-282	Warewashing & Storage Containers	Lid, 12 quart, square, leak-resistant, snap tight, corner pull tab, polyethylene, white (for 1980994), NSF.	Rubbermaid	FG652300WHT	5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Rubbermaid	FG652300WHT	6 ea	$5.69	$28.45
#0-283	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Coffee Urn, 60 cup tank brews 20 to 60 cups Brew base with one-hand dispensing button and center warmer, ready to serve light, level indicator, 120 V, 60 Hz	Hamilton Beach	45060R	1	No Bid	No Bid	No Bid	No Bid	No Bid	Hamilton Beach	45060R	Each	$126.18	$126.18	Hamilton Beach	45060R	1 ea	$149.91	$149.91
#0-284	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Heated Cabinet, Pass-thru, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors, (3) clear coated adjustable shelves per section, microprocessor controls, 6" adjustable stainless steel legs, energy efficient, NSF, UL, 208v/115v/60Hz/1ph	Traulsen	AHF232WP-HHS	1	Traulsen	AHF232WP-HHS	1	No Bid	No Bid	Traulsen	AHF232WP-HHS	Each	$18,691.69	$18,691.69	Traulsen	AHF232WP-HHS	1 ea	$22,736.15	$22,736.15
#0-285	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot Food Cabinet pass-thru, 48.0 cu. Ft., independent compartments and heating systems for each section, heat resistant thermal breaker, stainless steel, self closing door hinges, full length door handle, heavy duty lock, adjustable 6" legs, main power switch, humity control.	Utility	PT-HC-60-SS-2S-2S-D	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Utility	PT-HC-60-SS-2S-2S-D	1 ea	$13,070.74	$13,070.74
#0-286	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Pan Carrier, front loading, 60 quart approximate capacity, 18" x 26.25" x 25".	Cambro	CAMUPCS400	5	Cambro	UPCS400131	1	$465.75	$2,328.75	Cambro	UPCS400131	Each	$342.05	$1,710.23	Cambro	UPCS400131	1 ea	$287.83	$1,439.15

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#0-287	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Refrigerator, Pass-thru, one-section, self contained, stainless steel exterior and interior, standard depth, wide rull-height door or doors with gaskets, (3) adjustable wire shelves per section, microprocessor controls, 6" adjustable stainless steel legs, 1/3 HP cULus, NSF, 115v/60/1ph, 7.2 amps, w/cord & NEMA 5-15P, standard	Traulsen	RHT132WPUT-FHS	10	Traulsen	RHT132WPUT-FHS	1	No Bid	No Bid	Traulsen	RHT132WPUT-FHS	Each	$15,559.78	$155,597.76	Traulsen	RHT132WPUT-FHS	1 ea	$18,527.27	$185,272.70
#0-236	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Electric Combi Oven - 208V, 3 Phase, 24 kW, electric, boilerless, (7) 18 x 26 full size sheet or (14) 12 x 20 full size hotel pan capacity, LED temperature display, humidity control, multiple cooking modes, timer, auto-reversing fan with electronic braking system, glass door, halogen lights, audible alarm system, (3) knobs, (4) Grab n Go wire racks, stainless steel interior & exterior	Vulcan	ABC7E-208	1	Vulcan	ABC7E-208	1 | Additional Charge: CB30K-System Hollow Carbon Filter System 1603.65 Actual Total:	$27,428.38	$27,428.38	Vulcan	ABC7E-208	Each	$22,599.94	$22,599.94	Vulcan	ABC7E-208	1 ea	$27,420.21	$27,420.21
#0-288	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Insulated Heated Holding and Transport Cabinet, Up to 190 Degrees F, stainless steel interior and exterior, 20 gauge, side mounted handles, electronic control with digital display.Adjustable Rack Holds (15) 18" x 26" x 1" Deep or (30) 12" x 20" x 2-1/2" Deep Pans, 5" Casters.	Vulcan Hart	VBP15I	1	Vulcan	VBP15ES	1	$7,957.31	$7,957.31	Vulcan	VBP15ES	Each	$4,682.55	$4,682.55	Vulcan Hart	VBP15ES	1 ea	$5,143.04	$5,143.04
#0-312	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	2-Door Reach in Warmers, Stainless Steel R-Series	Traulsen Model RHF232W-FHS	Traulsen Model RHF232W-FHS	1	Traulsen	RHF232W-FHS	1	No Bid	No Bid	Traulsen	RHF232W-FHS	Each	$16,189.88	$16,189.88	Traulsen Model RHF232W-FHS	RHF232W-FHS	1 ea	$20,178.35	$20,178.35
	Additional Items																			
#0-326	Refrigerators/Freezers	Milk Cooler, 34"W, Dual Access (6) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior liner & doors, 5" casters (2 locking) 1/4hp, to include sloped removable s/s perforated baffle, milk curtain	MOD-U-SERV MCT-DM1-INLINE	MOD-U-SERV MCT-DM1-INLINE	7	MOD-U-SERVE	MCT-DM1-INLINE	EA	No Bid	No Bid	MOD-U-SERVE	MCT-DM1-INLINE	EA	No Bid	No Bid	MOD-U-SERVE	MCT-DM1-INLINE	EA	$6,936.90	$48,558.30
#0-327	Refrigerators/Freezers	Milk Cooler, 49"W, Dual Access (9) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior	MOD-U-SERV MCT-DM2-INLINE	MOD-U-SERV MCT-DM2-INLINE	5	MOD-U-SERVE	MCT-DM2-INLINE	EA	No Bid	No Bid	MOD-U-SERVE	MCT-DM2-INLINE	EA	No Bid	No Bid	MOD-U-SERVE	MCT-DM2-INLINE	EA	$7,816.98	$39,084.90
#0-328	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-104	50	MOD-U-SERVE	MC-104	EA	No Bid	No Bid	MOD-U-SERVE	MC-104	EA	No Bid	No Bid	MOD-U-SERVE	MC-104	EA	$105.47	$5,273.50
#0-329	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-107	50	MOD-U-SERVE	MC-107	EA	No Bid	No Bid	MOD-U-SERVE	MC-107	EA	No Bid	No Bid	MOD-U-SERVE	MC-107	EA	$124.29	$6,214.50
#0-330	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-103	50	MOD-U-SERVE	MC-103	EA	No Bid	No Bid	MOD-U-SERVE	MC-103	EA	No Bid	No Bid	MOD-U-SERVE	MC-103	EA	$112.76	$5,638.00
#0-331	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-106	50	MOD-U-SERVE	MC-106	EA	No Bid	No Bid	MOD-U-SERVE	MC-106	EA	No Bid	No Bid	MOD-U-SERVE	MC-106	EA	$108.90	$5,445.00
#0-332	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM1-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-496	1	MOD-U-SERVE	MC-496	EA	No Bid	No Bid	MOD-U-SERVE	MC-496	EA	No Bid	No Bid	MOD-U-SERVE	MC-496	EA	$85.14	$85.14
#0-333	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM2-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-497	1	MOD-U-SERVE	MC-497	EA	No Bid	No Bid	MOD-U-SERVE	MC-497	EA	No Bid	No Bid	MOD-U-SERVE	MC-497	EA	$78.06	$78.06
#0-334	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	Turbo Air		EA	No Bid	No Bid	MOD-U-SERVE	MCT-DM1 (MUSMCT-DM1)	EA	$4,792.26	$9,584.52	MOD-U-SERVE	MCT-DM1	EA	$5,648.70	$11,297.40
#0-334 Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	MOD-U-SERVE	MCT-DM1	EA	$5,648.70	$11,297.40
#0-335	Refrigerators/Freezers	Milk cooler air curtain , for 8 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-1	2	no bd	no bd	no bd	no bd	no bd	MOD-U-SERVE	MC-MKMS-1 (MUSMC-MKMS-1)	EA	No Bid	No Bid	no bid	no bid	no bid	no bid	no bid
#0-336	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	Turbo Air		EA	no bd	no bd	MOD-U-SERVE	MCT-DM2	EA	$5,421.90	$10,843.80	MOD-U-SERVE	MCT-DM2	EA	$6,358.92	$12,717.84
Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	No alternate	MOD-U-SERVE	MCT-DM2	EA	$6,358.92	$12,717.84
#0-337	Refrigerators/Freezers	Milk cooler air curtain , for 12 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-2	2	no bd	no bd	no bd	no bd	no bd	MOD-U-SERVE	MC-MKMS-2 (MUSMC-MKMS-2)	EA	No Bid	No Bid	no bid	no bid	no bid	no bid	no bid
#0-338	Ice Machines/ Beverage Dispensers	Ice bin, 365 lbs bin capacity, AHRI certified, 12.3Cu. ft. 38"h, 30" w, 34" d, with side-hinged front-opening door, side grips, for top-	Manitowoc	D400	5	Manitowoc	D400	EA	$1,682.85	$8,414.25	Manitowoc	D400 (MAND400)	EA	$1,170.05	$5,850.25	Manitowoc	D400	EA	$1,309.12	$6,545.60
#0-339	Ice Machines/ Beverage Dispensers	Water filter system assembly, Arctic pure plus primary water filter assembly for ice machines. Includes head, shroud, hardware,	Manitowoc	AR-10000-P	5	Manitowoc	AR-10000-P	EA	No Bid	No Bid	Manitowoc	AR-10000-P (MANAR-10000-P)	EA	$217.94	$1,087.70	Manitowoc	(AR-10000-P	EA	$236.82	$1,184.10
#0-340	Ice Machines/ Beverage Dispensers	Replacement water filter cartridge K00493, for Manitowoc AR-1000-P filter (or equivalent), 12ct/case	Manitowoc	K00493	5	Manitowoc	K00493	12	No Bid	No Bid	Manitowoc	K00493 (MANK00493)	12	$62.15	$310.75	Manitowoc	K00493	12	$78.00	$390.00
#0-341	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot food holding cabinet, W-Width, pass-thru, 1-section, stainless exterior and interior, half-length doors with locks, self-closing with stay open feature at 120°, cam-lift hinges, horizontal work flow door handles, gasket-protecting metal door liner, stainless steel one-piece louver assembly (front and rear), 9' cord & plug attached automatically activated incandescent lights, (3)	Traulsen	RHF132WP-HHS	2	Traulsen	RHF132WP-HHS	EA	$18,413.80	$36,827.60	Traulsen	TRLRRHF132WP-HHS	EA	$16,177.05	$32,354.10	Traulsen	RHF132WP-HHS	EA	16,581.14	16,581.14
#0-342	Trays & Dishware	Compartment tray, Penny-Saver school tray, 6-compartment, 10"x14-1/2", rectangular, full portion, textured surface, scratch resistent, dishwasher safe, co-polymer, tan, packed 24 ea/case, Cambro, or of equal quality. Broken fee applied if not ordering in full cases	Cambro	PS1014161	20,000	Cambro	PS1014161	24	$7.24	$144,800.00	Cambro	PS1014161	24	$3.91	$78,200.00	Cambro	PS1014161	24	$3.73	$74,600.00
#0-343	Shelving/Racks/Carts	Pan dishwasher rack, Cambro OETR314151, Camrack open end tray rack, 19-3/4"x19-3/4"x4", for trays 15"x20" or larger, 3-1/4" maxiumum, soft gray, NSF, or of equal quality	Cambro	OETR314151	165	Cambro	OETR314151	6	No Bid	No Bid	Cambro	OETR314151	6	$22.20	$3,663.00	Cambro	OETR314151	6	$21.18	$3,494.70
#0-344	Shelving/Racks/Carts	Cart, utility/bussing, Service Cart Pro, 37-1/2"x 22"W x 37-1/4", medium, (3) ribbed shelves, open sides, 600lbs total weight capacity (200 lbs per shelf), (2) 6" rigid and (2) 6" swivel casters with brake, one piece molded body, polyethylene, black, NSF, Cambro SC230110, or of equal	Cambro	SC230110	30	Cambro	SC230110	1	No Bid	No Bid	Cambro	SC230110	1	$607.50	$18,225.00	Cambro	SC230110	1	$579.38	$17,381.40
#0-345	Shelving/Racks/Carts	Quick Connect Bin, QCSB110, small, 16"L x 7"D x 12-3/4"H, for Service Cart Pro, black, NSF, Cambro QCSB110, or qual, paired with bid item #0-344	Cambro	QCSB110	30	Cambro	QCSB110	1	No Bid	No Bid	Cambro	QCSB110	1	$57.35	$1,720.50	Cambro	QCSB110	1	$54.69	$1,640.70

Region One Educaton Service Center
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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-346	Shelving/Racks/Carts	Quick Connect Bin, QCTB110, large, 16"L x 7"D x 21-3/8"H, for Service Cart Pro, black, NSF, Cambro, or equal, paired with bid item #0-344	Cambro	QCTB110	30	Cambro	QCTB110	1	No Bid	No Bid	Cambro	QCTB110	1	$65.49	$1,964.70	Cambro	QCTB110	1	$62.46	$1,873.80
#0-347	Shelving/Racks/Carts	temperature from -36°F (-38°C) to 190°F (88°C), includes: (2) non-corrosive composite stationary posts with leveling feet installed, (1) reinforced polypropylene top post connector, (1) reinforced polypropylene bottom post connector, (4) reinforced nylon wedges in a bag & instructions, 2 post kits are required for one Camshelving	Cambro	EXPK2464480	60	Cambro	EXPK2464480	1	No Bid	No Bid	Cambro	EXPK2464480	1	$56.98	$3,418.80	Cambro	EXPK2464480	1	$54.35	$3,261.00
#0-348	Shelving/Racks/Carts	Elements XTRA Traverse, Camshelving, 24"L, includes (1) bag of 8 stationary traverse dovetails (4 each A & B), speckled gray, NSF (2 per pack) (NOTE: This is a new product line. It is NOT compatible with original Elements Series products.) Cambro EXTR242PK480, or equal	Cambro	EXTR242PK480	90	Cambro	EXTR242PK480	1	No Bid	No Bid	Cambro	EXTR242PK480	1	$34.26	$3,083.40	Cambro	EXTR242PK480	1	$32.68	$2,941.20
#0-349	Shelving/Racks/Carts	Vertical Drying & Storage Cradle, Camshelving, 10-1/4"W x 23-1/2"L x 3-3/4"H, 7-slot rack, allows sufficient air circulation (maximum product width of 1-5/16"), fits all 24" wide Camshelving®, Camshelving® Elements, Mobile or Stationary up to 24"L to 72"L shelving units, soft gray, high impact ABS, NSF (3 racks per case) Cambro CSDR73151, or equal	Cambro	CSDR73151	90	Cambro	CSDR73151	1 cs	No Bid	No Bid	Cambro	CSDR73151	1 cs	$109.84	$9,885.60	Cambro	CSDR73151	1 cs	$104.75	$9,427.50
#0-350	Ice Machines/ Beverage Dispensers	Ice Maker, undercounter, cube-style, selft contained 26"W x 28"D x 38-1/2"H, production capacity up to 135 lb/24 hours at 70°/50° (95lb AHR) certificed at 90° (70°), 90lb ice storage capacity, electronic controls, full bin and service indicators , production delay of (4,12, or 24 hours), Alpha-San antimicrobial protection, forward sliding storage bin for access to refrigeration components, sealed foodzone with removable wateer trough, distribution tube and damper	Manitowoc	UDF0140A	3	Manitowoc	UDF0140A	1	$2,536.09	$7,608.25	Manitowoc	UDF0140A	1	$2,124.88	$6,374.64	Manitowoc	UDF0140A	1	$2,331.57	$6,994.71
#0-351	Ovens/ Broilers/ Griddles/ Braisers	Oven, multi-cook, countertop model, 4 shelf, 4 full-size hotel pans—20-3/4" x 12-3/4" x 4"or 4 half-size sheet pans—18" x 13" x 1", 208-240V, 3PH, with cord and plug, deluxe programmable, touchscreen control, easy recipe upload/download via USB port, ethernet cable (5030518),UL-listed ventless catalytic converter, Double-pane glass door. One (1) wire stainless steel rack and two (2) jet plates per cooking chamber, 4" (102mm) adjustable legs (Alto-Shaam VMC-H4H, or	Alto-Shaam	VMC-H4H	1	Alto-Shaam	VMC-H4H	Each	No Bid	No Bid	Alto-Shaam	VMC-H4H	Ea	14197.41, freight charge $368.05	$14,197.41	Alto-Shaam	VMC-H4H	1 ea	$16,269.58	$16,269.58
#0-352	Ovens/ Broilers/ Griddles/ Braisers	Cook Hold & Smoker Oven, electric, low temperature, 100 lb. capacity - (9) 12" x 20" x 2-1/2" full-size pans, simple or deluxe controls, programmable recipes, probe, includes (1) sample bag each of cherry, hickory, apple & maple wood chips, heavy-duty stainless steel exterior with solid door, stainless steel wire shelves, 1 rib rack, 3-1/2" casters (2 rigid, 2 swivel with brakes), EcoSmart®, cULus, UL EPH Classified, CE, IPX4, EAC, TUV NORD, N11942, 120v/60/1-ph, 17.0	Alto-Shaam	750-SK	1	Alto-Shaam	750-SK	Each	No Bid	No Bid	Alto-Shaam	750-SK	Each	$10,678.22	$10,678.22	Alto-Shaam	750-SK	Each	$11,794.95	$11,794.95
#0-353	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00338 Replacement Water Filter Cartridge, for AR-10000 filter (2 Pack) or equivalent	Manitowoc	K00338	10	Manitowoc	K00338	2pk	No Bid	No Bid	Manitowoc	K00338	12	$78.54	$785.40	Manitowoc	K00338	12	$78.00	$780.00
#0-354	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00339 Replacement Water Filter Cartridge, for AR-20000 & AR-40000 filter (Packed 6 ea) or equivalent	Manitowoc	K00339	10	Manitowoc	K00339	6	No Bid	No Bid	Manitowoc	K00339	6	$180.18	$1,801.80	Manitowoc	K00339	6	$116.60	$1,166.00
#0-355	Shelving/Racks/Carts	Cambro Model No. CD1313110 (CAMCD1313-110) Camdolly®, 16-1/8"L x 16-1/8"W x 8-1/4"H (exterior dimensions), load capacity 250 lbs., holds 13" x 13" milk crates only, (4) 3" heavy duty swivel casters, no brake, black, NSF, or equivalent	Cambro	CD1313110	10	Cambro	CD1313110	Each	No Bid	No Bid	Cambro	CD1313110	1ea	$180.18	$1,801.80	Cambro	CD1313110	1ea	$168.71	$1,687.10
#0-356	Cookware/Food Pans	Vollrath Model No. 30223 Super Pan V® Food Pan, perforated, 1/2 size, 2-1/2" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NS, or equivalent	Vollrath	30223	12	Vollrath	30223	Each	$54.20	$650.40	Vollrath	30223	6ea	29.27	351.24	Vollrath	30223	6ea	$27.10	$325.20
#0-357	Cookware/Food Pans	Cambro Model No. (24HP150) H-Pan™ High Heat Hot Food Pan, 1/2 size, 4" deep, hi-temp plastic, -40°F to 375°F, non-stick surface, won't bend or dent, amber, NS, or equivalent	Cambro	24HP150	24	Cambro	24HP150	Each	36.60	$878.40	Cambro	24HP150	6ea	$20.13	$483.12	Cambro	24HP150	6ea	$18.85	$452.40
#0-358	Cookware/Food Pans	Cambro Model No. 10HPCHN150 H-Pan™ Food Cover, high heat, full size, notched, with handle, -40°F to 300°F, non-stick surface, won't bend or dent, amber, NSF, or equivalent	Cambro	10HPCHN150	24	Cambro	10HPCHN150	Each	50.88	$1,221.12	Cambro	10HPCHN150	6ea	$27.98	$671.52	Cambro	10HPCHN150	6ea	$26.20	$628.80
#0-359	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Small, Navy Blue	RefrigiWear	0525R	5	Hubert	68230	Each	No Bid	No Bid	RefrigiWear	0525R	Each	$90.05	$450.25	No Bid	No Bid	No Bid	No Bid	No Bid
#0-360	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Medium, Navy Blue	RefrigiWear	0525R	5	Hubert	68230	Each	No Bid	No Bid	RefrigiWear	0525R	Each	$90.05	$450.25	No Bid	No Bid	No Bid	No Bid	No Bid
#0-361	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Large, Navy Blue	RefrigiWear	0525R	5	Hubert	81609	Each	No Bid	No Bid	RefrigiWear	0525R	Each	$90.05	$450.25	No Bid	No Bid	No Bid	No Bid	No Bid

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						ATEX RESTAURANT SUPPLY $4,199,772.44					Ace Mart Restaurant Supply Company $2,834,786.87					JEANS RESTAURANT SUPPLY $3,147,396.23				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**
#0-362	Miscellaneous	RefrigiWear, Inc Freezer Jacket, X-Large, Navy Blue	RefrigiWear	0525R	5	Hubert	81609	Each	No Bid	No Bid	RefrigiWear	0525R	Each	$90.05	$450.25	No Bid	No Bid	No Bid	No Bid	No Bid
#0-363	Miscellaneous	RefrigiWear, Inc Freezer Jacket, 2X-Large, Navy Blue	RefrigiWear	0525R	5	Hubert	17955	Each	No Bid	No Bid	RefrigiWear	0525R	Each	$90.05	$450.25	No Bid	No Bid	No Bid	No Bid	No Bid
#0-364	Aprons/Oven Mitts/Potholders	Oven Mitt - San Jamar - BestGuard™ Oven Mitt, 24", temperature range up to 450° F (232° C) for 30 seconds, ambidextrous, Webguard™ protection, fire retardant, black, or equivalent	San Jamar	800FG24-BK	10	CFS Brands	800FG24	pair	$36.58	$365.80	San Jamar	800FG24-BK	Pair	$20.12	$201.20	San Jamar	800FG24-BK	36pr	$17.80	$178.00
#0-365	Slicers/ Choppers/ Processors/ Mixers	Vollrath Model No. (0653) Tomato Pro™ Blade Assembly, 3/16" cut size, straight blades, NSF	VOLLRATH	O653	5	Vollrath	O653	Each	No Bid	No Bid	Vollrath	653	Each	$43.64	$218.20	Vollrath	653	1 ea	$40.41	$202.05
#0-366	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Medium, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-367	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	Condor	S-18127L	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-368	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size X-Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	Condor	S-18127X	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-369	Shelving/Racks/Carts	Equipment stand, food processor, 18-9/16"W x 34-1/8"D x 38-1/2" H adjustable handle, adjustable aluminum cantilever shelf (adjusts from 10-3/16" to 27-1/2"H), stainless steel insert shelving with (10) cutting disc slots, includes (1) 5/32" Allen wrench for assembly/disassembly, 5" heavy duty swivel casters (200lb capacity), heavy duty aluminum construction (discs not included). Robot Coupe Model No. R199	Robot Coupe	R199	25	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	R199	EA	$684.18	$17,104.50	Robo Coupe	R199	EA	$561.93	$14,048.25

Addendum 2
additional Items
vendor quotes/freight
specs
Addendum 5
additional Items
vendor quotes/freight
specs
Addendum 7
additional items
vendor quotes/freight
specs

Product Price List (click vendor name for PDF list):
Mission Restaurant Supply Quote
Jean's Restaurant Supply Revised 2-10-2024

Pueblo Hotel Supply Quote

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						Johnson Lancaster and Associates $3,282,302.51					Mission Restaurant Supply $2,484,948.58					Pollock Investments Inc. $973,016.08					Pueblo Hotel Supply $3,535,497.09			
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#0-133	Aprons/Oven Mitts/Potholders	Bib Apron, 29" x 43", one-size fits most, no pockets, heavy-duty, adjustable neck strap, braided ties, repels liquid and grease, heat/cut resistant, flame retardant, neoprene, yellow	San Jamar	615NBA-Y	1603	San Jamar	615NBA-Y	1ea	$29.77	$47,721.31	San Jamar	615NBA-Y	1	$25.38	$40,684.14	SAN JAMAR	615NBA-Y	1	$26.90	$43,120.70	San Jamar	615NBA-Y	N/A	$27.36
#0-134	Aprons/Oven Mitts/Potholders	Oven Mitt, 15", temperature range: up to 500 F (260 C) for 60 seconds, conventional style, non-slip neoprene material, Webguard protection, integrated magnet, rinse or wipe clean, tan	San Jamar	810CM15	571	San Jamar	810CM15	1ea	$23.99	$13,698.29	San Jamar	810CM15	1	$20.10	$11,477.10	SAN JAMAR	810CM15	1	$21.31	$12,168.01	San Jamar	810CM15	N/A	$21.67
#0-135	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", heat resistant up to 500F.	Update International	NEP-17	51	Winco	OMNP-17	1pr	$13.53	$690.03	San Jamar	800FG17	1	12.44	634.44	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	817TM	packed 1 pr	$12.55
#0-136	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", temperature range up to 450 F (232 C) for 30 seconds, ambidextrous, fire retardant, easy clean, tan.	San Jamar	800FG17	452	San Jamar	800FG17	1pr	$14.85	$6,712.20	San Jamar	800FG17	72	$11.51	$5,202.52	SAN JAMAR	800FG17	1	$13.19	$5,961.88	San Jamar	800FG17	packed 72 pr	$13.41
#0-137	Aprons/Oven Mitts/Potholders	Oven/Freezer Mitt, 15", temperature range: 0 F (18 C) to 400 F (204C) for 15 seconds, non-stick coating, rinses clean, hanging loop, silicone, silver	San Jamar	801SG15	71	SanJamar	801SG15	1pr	$9.46	$671.66	San Jamar	801SG15	1	$7.07	$501.97	SAN JAMAR	801SG15	1	$7.36	$522.56	San Jamar	801SG15	packed 1 pr	$8.55
#0-138	Aprons/Oven Mitts/Potholders	Pan Grabber, heavy duty terry cloth, protection for temperatures up to 400 degrees, wrist strap, machine washable, dimensions: 11 in. L x 91-2 in. W	San Jamar	803PG	13	San Jamar	803PG	1dz	$68.31	$888.03	San Jamar	803PG	12	$60.91	$791.83	SAN JAMAR	803PG	12	$66.07	$858.91	San Jamar	803PG	packed 1 dz	$65.66
#0-139	Aprons/Oven Mitts/Potholders	Pot Holder, 7" x 7", heat protection to 350F, non-stick coating, wipes clean, hanging loop, silicone, silver	San Jamar	802SPH	15	San Jamar	802SPH	1dz	$23.57	$353.55	San Jamar	802SPH	12	$21.02	$315.30	SAN JAMAR	802SPH	12	$22.80	$342.00	San Jamar	802SPH	packed 1 doz	$22.26
#0-140	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", institutional grade terry cloth, protects to 450 F with intermittent use, brown.	San Jamar	802TPH	408	San Jamar	802TPH	1 dz	$41.75	$17,034.00	San Jamar	802TPH	12	$34.75	$14,178.00	SAN JAMAR	802TPH	12	$33.61	$13,712.88	San Jamar	802TPH	packed 1 dz	$40.13
#0-141	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", protects to 500F, one side fire retardant fabric & one side quilted terry cloth	San Jamar	802TF	74	San Jamar	802TF	1dz	$39.72	$2,939.28	No Bid	No Bid	No Bid	$35.42	$2,621.08	SAN JAMAR	802TF	12	$37.55	$2,778.70	San Jamar	802TF	packed 1 dz/cost per dozen $38.18	$38.18
#0-48	Cookware/Food Pans	Pan, full size, solid, 4" deep, capacity 6.4 qt., short wild shape, stainless steel, 22-gauge, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100240	260	Vollrath	3100240	1 ea	$49.49	$12,867.40	Vollrath	3100240	6	$54.54	$14,180.40	DOT	581829	6	$367.80	$95,628.00	Vollrath	3100240	packed 6 each	$53.90
#0-49	Cookware/Food Pans	Pan, half size, solid, 2-1/2" deep, capacity 3.7 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100020	168	Vollrath	3100020	1 ea	$37.81	$6,352.08	Vollrath	3100020	6	$41.44	$6,961.92	DOT	501555	6	$281.02	$47,211.36	Vollrath	3100020	packed 6 each	$41.18
#0-50	Cookware/Food Pans	Pan, half size, solid, 3-1/2" deep, capacity 5.1 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100040	98	Vollrath	3100040	1 ea	$49.49	$4,850.02	Vollrath	3100040	6	$54.00	$5,292.00	DOT	581832	6	$367.80	$36,044.40	Vollrath	3100040	packed 6 each	$53.90
#0-51	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 2-1/2" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9002410	90	Vollrath	9002410	1 ea	$42.45	$3,820.50	Vollrath	9002410	6	$45.05	$4,054.50	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	9002410	packed 6 each	$46.23
#0-52	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 4" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9004410	12	Vollrath	9004410	1 ea	$49.68	$596.16	Vollrath	9004410	6	$54.05	$648.60	DOT	626871	6	$369.20	$4,430.40	Vollrath	9004410	packed 6 each	$54.10
#0-53	Cookware/Food Pans	Pan, Roast and Bake, 15 quart capacity, aluminum, gauge 12, 25-3/4" L x 17-3/4" W x 2-1/4" D.	Vollrath	68357	524	Vollrath	68357	1 ea	$56.17	$29,433.08	Vollrath	68357	6	$58.75	$30,785.00	~~THUNDER GROUP~~	~~ALBA0214~~	~~1~~	~~$42.27~~	~~$22,149.48~~	Vollrath	68357	packed 6 each	$61.18

Region One Educaton Service Center
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#0-54	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third inner shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100341	50	Vollrath	3100341	1 ea	$35.17	$1,758.50	Vollrath	3100341	6	$38.88	$1,944.00	DOT	569101	6	$261.35	$13,067.50	Vollrath	3100341	packed 6 each	$38.30
#0-55	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third outer shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100340	102	Vollrath	3100340	1 ea	$35.17	$3,587.34	Vollrath	3100340	6	$38.88	$3,965.76	DOT	569100	6	$261.35	$26,657.70	Vollrath	3100340	packed 6 each	$38.30
#0-56	Cookware/Food Pans	Pan, steam pan, full-size, perforated, 6" deep, 300 series stainless steel, 22 gauge, NSF	Vollrath	30063	32	Vollrath	30063	1 ea	$78.66	$2,517.12	Vollrath	30063	6	$78.74	$2,519.68	THUNDER GROUP	STPA3006PF	1	$26.87	$859.84	Vollrath	30063	packed 6 each	$85.66
#0-57	Cookware/Food Pans	Pan, steam pan, perforated, full-size, 4" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NSF.	Winco	SPJH-104PF	12	Winco	SPJH-104PF	1 ea	$25.03	$300.36	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	SPJH-104PF	packed 12 each	$23.21
#0-58	Cookware/Food Pans	Pan, super pan, 1/2 size, 6" deep, 10 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1206 H	7	Royal	ROY STP 1206H	1 ea	$17.11	$119.77	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA2126	1	$23.88	$167.16	Thunder Group	STPA2126	packed 12 each, 6 each minimum order	$23.52
#0-59	Cookware/Food Pans	Pan, super pan, 1/4 size, 4" deep, 3 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1404 H	2	Royal	ROY STP 1404H	1 ea	$18.14	$36.28	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA2144	1	$11.92	$23.84	Browne USA	22144	N/A	$12.25
#0-60	Cookware/Food Pans	Pan, super pan, full size, 4" deep, 14 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2004 H	17	Royal	ROY STP 2004H	1 ea	$21.11	$358.87	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA2004	1	$28.46	$483.82	Thunder Group	STPA2004	packed 12 each, 6 each minimum order	$25.42
#0-61	Cookware/Food Pans	Pan, super pan, full size, 6" deep, 21 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti-jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2006 H	13	Royal	ROY STP 200H	1 ea	$27.55	$358.15	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA2006	1	$37.75	$490.75	Winco	SPJH-106	packed 12 each	$26.42
#0-62	Cookware/Food Pans	Sheet Pan, 1/2 size, 18" L x 13" W x 1" H (45.1 x 32.7 x 2.54cm), rectangle, economy weight, 19 gauge aluminum alloy, packed 12 each.	Vollrath	9303	34	Vollrath	9303	1 ea	$10.28	$349.52	Vollrath	9303	12	$10.60	$360.40	THUNDER GROUP	ALSP1813	1	$7.76	$263.84	Vollrath	9303	packed 12 each	$11.20
#0-63	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 12 gauge 3000 series aluminum, open bead, natural finish, NSF	Vollrath	5315	691	Vollrath	5315	1 ea	$34.89	$24,108.99	Vollrath	5315	6	$35.96	$24,848.36	THUNDER GROUP	ALSP1826S	1	$31.25	$21,593.75	Vollrath	5315	packed 6 each	$38.00
#0-64	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 16 gauge aluminum alloy.	Vollrath	9001	164	Vollrath	9001	1 ea	$17.99	$2,950.36	Vollrath	9001	12	$12.25	$2,009.00	THUNDER GROUP	ALSP1826H	1	$14.97	$2,455.08	Vollrath	9001	packed 12 each	$15.28
#0-65	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), closed bead edge, aluminum, 19 gauge.	Vollrath	9003	149	Vollrath	9003	1 ea	$12.76	$1,901.24	'=H71	'=I71	12	$9.99	$1,488.51	THUNDER GROUP	ALSP1826	1	$9.56	$1,424.44	Vollrath	9003	packed 12 each	$13.90
#0-66	Cookware/Food Pans	Steam pan, full size, 2 1/2" deep, 8.3 qt capacity, 22 gauge, stainless steel, reinforced pour corners, NSF.	Vollrath	30022	172	Vollrath	30022	1 ea	$22.90	$3,938.80	Vollrath	30022	6	$23.38	$4,021.36	DOT	379629	6	$190.87	$32,829.64	Vollrath	30022	packed 6 each	$24.94
#0-67	Cookware/Food Pans	Steam Pan, full size, perforated bottom, 2 1/2" deep, 22 gauge, stainless steel, NSF.	Winco	SPJH-102PF	35	Winco	SPJH-102PF	1 ea	$20.40	$714.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	SPJH-102PF	packed 12 each	$18.86
#0-68	Cookware/Food Pans	Steam Table / Food Pan, Full Size , stainless steel, 20.75" L x 12.75" W x 4" D, silver color.	Vollrath	20049	57	Vollrath	30040	1 ea	$52.89	$3,014.73	No Bid	No Bid	No Bid	$22.85	$1,302.45	THUNDER GROUP	STPA3004	1	$21.94	$1,250.58	Vollrath	3101040	packed 6 each	$59.56
#0-88	Cookware/Food Pans	Steam Table / Food Pan, Half Size, stainless steel, 10.4" L x 12.75" W x 4" H, silver color.	Vollrath	20249	205	Vollrath	30240	1 ea	$35.26	$7,228.30	No Bid	No Bid	No Bid	$15.10	$3,095.50	THUNDER GROUP	STPA3142	1	$4.94	$1,012.70	Vollrath	3102040	packed 6 each	$22.22
#0-89	Cookware/Food Pans	Steam table cover, full size, solid, stainless steel, 21" x 12.875" x 1.25", NSF.	Admiral Craft	CST-F	1	AdmiralCraft	CST-F	1 ea	$13.87	$13.87	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA5120C	1	$6.53	$6.53	Admiral Craft	CST-F	packed 288 each, 12 each per carton, 24 cartons per case	$16.88

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#0-90	Cookware/Food Pans	Steam table cover, half size, solid, stainless steel, 12.75" x 10.5" x 1.25", NSF.	Vollrath	75120	17	Vollrath	75120	1 ea	$14.12	$240.04	Pending	Pending	Pending	$14.34	$243.78	THUNDER GROUP	STPA5120C	1	$6.53	$111.01	Vollrath	75120	packed 6 each	$15.37

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#0-91	Cookware/Food Pans	Steam Table Pan Cover, full size, 21" x 12?7/8", rectangular, solid flat, with handle, 24 gauge 18/8 stainless steel. Packed 12 each.	Alegacy Foodservice Products	CP8002	14	Alegacy	CP8002	1 ea	$13.16	$184.24	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA5120C	1	$6.53	$91.42	Browne USA Foodservice	575528	packed 24 each, 12 each minimum order	$18.10
#0-92	Cookware/Food Pans	Steam Table Pan Cover, Full size, stainless steel, 20.81" D x 12.75" W x .375" H, NSF.	THUNDER GROUP	STPA5000C	40	Vollrath	93100	1 ea	$13.78	$551.20	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA5000C	1, (MUST SELL BY BOX OF 12EA)	$17.08	$683.20	Thunder Group	STPA5000C	packed 24 each, 12 each minimum order	$15.43
#0-93	Cookware/Food Pans	Steam Table Pan, 4", stainless steel, 22 gauge/.8mm, 20.875" D x 12.75" W x 4" H, NSF.	Vollrath	90042	98	Vollrath	90042	1 ea	$34.84	$3,414.32	Vollrath	90042	6	$36.25	$3,552.50	DOT	432418	1	$47.01	$4,606.98	Vollrath	90042	packed 6 each	$37.94
#0-94	Cookware/Food Pans	Steam Table Pan, full size, 14-1/2 qt., 20-3/4" x 12-3/4" x 4" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 each.	Alegacy Foodservice Products	8004P	10	Alegacy	8004P	1 ea	$25.91	$259.10	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA3004PF	1	$26.92	$269.20	Thunder Group	STPA3004PF	packed 12 each, 6 each minimum order	$19.02
#0-95	Cookware/Food Pans	Steam Table Pan, full size, 8-1/2 qt., 20-3/4" x 12-3/4" x 2-1/2" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 ea.	Alegacy Foodservice Products	8002P	6	Alegacy	8002P	1 ea	$19.24	$115.44	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	STPA3002PF	1	$20.96	$125.76	Thunder Group	STPA3002PF	packed 12 each, 6 each minimum order	$14.81
#0-96	Cookware/Food Pans	Steam Table Pan, half-size, 2-1/2" deep, 4.3 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30222	40	Vollrath	30222	1 ea	$14.23	$569.20	Vollrath	30222	6	$14.53	$581.20	THUNDER GROUP	STPA2122	1 (MUST SELL BY BOX OF 12EA)	$13.28	$531.20	Vollrath	30222	packed 6 each	$15.50
#0-97	Cookware/Food Pans	Steam Table Pan, half-size, 4" deep, 6.7 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30242	27	Vollrath	30242	1 ea	$20.40	$550.80	Vollrath	30242	6	$20.82	$562.14	THUNDER GROUP	STPA2124	1 (MUST SELL BY BOX OF 6EA)	$16.89	$456.03	Vollrath	30242	packed 6 each	$22.22
#0-147	Cookware/Food Pans	Cover for Pan, Half Size Long Stainless Steel Solid fits Super Pan 3 and Super Pan V, rectangle, 20 7/8 in. x 6 3/8 in., 22 gauge 300 series stainless steel, dent and ding resistant.	Vollrath	93500	30	Vollrath	93500	1ea	$23.48	$704.40	Vollrath	93500	6	$25.25	$11,309.00	THUNDER GROUP	STPA5120CL	1	$14.24	$427.20	Vollrath	93500	packed 6 each	$25.57
#0-117	Cookware/Food Pans	Food Pan-Cold, 1/2 size, 6-3/8 quart, 4"D, -40F/-40C to 212F/100C temperature range, break resistant polycarbonate, non-stick surface, dishwasher and microwave safe, clear, FDA, NSF,	Rubbermaid	FG124P00CLR	11	Winco	SP7206	1 ea	$7.32	$80.52	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLPA8124	1	$9.46	$104.06	Winco	SP7206	packed 6 each	$7.23
#0-143	Cookware/Food Pans	Bun Sheet Pan, full size - 26 x 18 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Vollrath	VOL68370	1052	Vollrath	9002	1ea	$14.69	$15,453.88	Vollrath	9002	12	$10.75	$11,309.00	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	9002	packed 12 each	$16.00
#0-144	Cookware/Food Pans	Bun Sheet Pan, half size - 18 x 13 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Admiral Craft	BP-1318	35	Admiral Craft	BP-1318	1ea	$8.93	$312.55	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALSP1813	1	$7.76	$271.60	Admiral Craft	BP-1318	packed 12 each	$10.00
#0-145	Cookware/Food Pans	Bun/sheet pan, full sheet size, Heavy Duty, non-perforated, aluminum, 14 gauge, non-rusting, 26" x 18" x 1".	Vollrath	N5300	518	Vollrath	N5300	1ea	$29.70	$15,384.60	Vollrath	N5300	6	$22.85	$11,836.30	DOT	398069	6	$189.83	$98,331.94	Vollrath	N5300	packed 6 each	$32.35
#0-146	Cookware/Food Pans	Colander, 16 qt., 16-1/2" diameter x 6-3/8" deep, round, riveted handles, 3/16" holes, footed, aluminum. Packed 2 each.	WINCO	WNCALO-16BH	18	Winco	WNCALO-16BH	1ea	$31.20	$561.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALHDCO003	1	$29.90	$538.20	Winco	ALO-16BH	packed 4 each	$28.93
#0-148	Cookware/Food Pans	Mixing Bowl, 9-1/2" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S773	5	Alegacy	S773	1ea	$2.93	$14.65	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMB003	1, (MUST SELL BY BOX OF 24EA)	$2.82	$14.10	Browne USA	574953	N/A	$3.56
#0-149	Cookware/Food Pans	Food Pan, 2.4 qt. capacity, 6" deep, 1/6 size, nonstick, resists acids and chemicals, bottom scratch resistant, polycarbonate, black, NSF	Cambro	66CW110	4	Cambro	66CW110	1ea	$4.40	$17.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLPA8166BK	1	$4.88	$19.52	Cambro	66CW110	packed 6 each	$6.31

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#0-150	Cookware/Food Pans	Mixing Bowl, 1-1/2 qt., 7-3/4" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S772	2	Alegacy	S772	1ea	$2.03	$4.06	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMB002	1	$1.84	$3.68	Browne USA	574951	N/A	$2.30
#0-151	Cookware/Food Pans	Mixing Bowl, 4 qt., 10-3/4" dia., round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S774	4	Alegacy	S774	1ea	$3.42	$13.68	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMB004	1 (MUST SELL BY BOX OF 24EA)	$3.62	$14.48	Browne USA	574954	N/A	$4.51
#0-152	Cookware/Food Pans	Pan Cover, solid, half-size, rectangular, stainless steel, 20-15/16" L x 6-7/16" W, NSF	Vollrath	VOL75129	75	Vollrath	75025	1ea	$18.68	$1,401.00	Vollrath	75129	6	$12.37	$927.25	THUNDER GROUP	STPA5120C	1 (MUST SELL BY BOX OF 12EA)	$8.84	$663.00	Vollrath	75120	packed 6 each	$15.37
#0-153	Cookware/Food Pans	Pan Rack, mobile, full height, end loading, 20-1/4"W x 26"D x 69-1/4"H,(20) 18" x 26" or (40) 13" x 18" sheet pan capacity, slides on 3" centers, open sides, all?welded aluminum construction, 5" swivel casters, NSF	Advance Tabco	PR20-3W-2X	125	Advance Tabco	PR20-3W-2X	1ea	$436.80	$54,600.00	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALSPR020	1	$243.18	$30,397.50	Advance Tabco	PR20-3W-X	N/A	$440.00
#0-154	Cookware/Food Pans	Pan, full size, bun pan, aluminum, 18 gauge.	Vollrath	VOL68370	60	Vollrath	68370	1ea	$14.69	$881.40	Vollrath	9002	12	$15.14	$908.40	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	9002	packed 12 each	$16.00
#0-266	Cookware/Food Pans	Colander, 3 qt., stainless steel, with side handles, footed base, 10" dia., 4-3/4" deep	Vollrath	47963	33	Vollrath	47963	1ea	$13.18	$434.94	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLIL001	1 (MUST SELL BY BOX OF 12EA)	$4.92	$162.36	Vollrath	47963	packed 6 each	$14.36
#0-267	Cookware/Food Pans	Colander, 8 quart, stainless with side handles, footed base, 14" dia., 6" deep	ADCRAFT	COL-8	21	Adcraft	COL-8	1ea	$7.30	$153.30	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLIL003	1	$9.78	$205.38	Admiral Craft	COL-8	packed 24 each	$9.59
#0-316	Cookware/Food Pans	Pan Adaptor Bar for Short Wild Pans	Vollrath	75013	100	Vollrath	75013	1ea	$13.43	$1,343.00	Vollrath	75013	12	$14.25	$1,425.00	DOT	607219	12	$199.53	$19,953.00	Vollrath	75013	packed 12 each	$14.62
#0-317	Cookware/Food Pans	Pan Adaptor Bar for Long Wild Pans	Vollrath	75015	30	Vollrath	75015	1ea	$13.43	$402.90	Vollrath	75015	12	$14.25	$427.50	DOT	506873	12	$199.53	$5,985.90	Vollrath	75015	packed 12 each	$14.62
#0-101	Food Preparation - Cutting Board	Cutting Board Storage Rack, 6 slot, black, 12" x 11-1/2" x 10-3/4	WINCO	WNCCB-6K	73	Winco	CB-6K	1ea	$11.37	$830.01	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCBR006	1	$10.39	$758.47	Tablecraft	CBR6BK	packed 10 each	$19.04
#0-102	Food Preparation - Cutting Board	Cutting Board, , rectangular, non-absorbent, nonskid surface, dishwasher safe, polyethylene, (6) assorted colors, 12" x 18" x 1/2"	WINCO	WNCCBST1218	77	Winco	CBST1218	1 set 1 each: brown, yellow, green, red, blue and white), NSF (6 each per set	$52.61	$4,050.97	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB181205MX	1	$55.10	$4,242.70	Winco	CBST-1218	packed 1 st	$51.95
#0-103	Food Preparation - Cutting Board	Cutting Board, 12" x 18" x 1/2", rectangular, non-absorbent, non-porous, dishwasher safe, medium-density polyethylene, WHITE. Packed 6 ea.	Alegacy	PER1824MD	26	Alegacy	PER1824MD	1 ea	$16.15	$419.90	No Bid	No Bid	No Bid	$17.87	$464.58	THUNDER GROUP	PLCB006	1	$16.02	$416.52	Thunder Group	PLCB181205WH	packed 6 each	$9.63
#0-104	Food Preparation - Cutting Board	Cutting board, GREEN, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20GRN	84	Winco	CBGR-1520	1ea	$14.33	$1,203.72	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB201505GR	1	$11.33	$951.72	TableCraft Products	CBG1520AGN	packed 6 each	$19.06
#0-105	Food Preparation - Cutting Board	Cutting Board, high density, polyethylene, non-absorbent, dishwasher safe, WHITE, 15 x 20 x .5 inch	Alegacy	PER1520	103	Alegacy	PER1520	1 ea	$22.40	$2,307.20	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB005	1 (MUST SELL BY CASE OF 10EA)	$14.14	$1,456.42	Thunder Group	PLCB201505WH	packed 6 each	$13.44
#0-106	Food Preparation - Cutting Board	Cutting Board, polyethylene, medium density, white, non-absorbent, 18" X 24" X .5"'	UPDATE	CHEFCB18X24WHT	46	Winco	CBH-1824	1ea	$21.05	$968.30	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB201505WH	1	$13.96	$642.16	Browne USA Foodservice	57361801	packed 6 each	$23.85
#0-107	Food Preparation - Cutting Board	Cutting board, RED, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20RED	43	Winco	CBH1520RED	1ea	$14.33	$616.19	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB201505RD	1	$13.96	$600.28	Thunder Group	PLCB201505RD	packed 6 each	$13.45

Region One Educaton Service Center
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#0-108	Food Preparation - Cutting Board	Cutting board, YELLOW, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20YEL	40	Winco	CBH-1520YEL	1ea	$14.33	$573.20	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLCB201505YW	1	$11.33	$453.20	Thunder Group	PLCB201505YW	packed 6 each	$13.45
#0-273	Food Preparation - Cutting Board	Cutting Board Rack, 8"L x 10"W x 9"H, Stainless Steel, accommodates 6 Cutting Boards, for storing and drying.	Vollrath	52100	14	Vollrath	52100	1ea	$59.81	$837.34	Vollrath	52100	1	$65.00	$910.00	THUNDER GROUP	PLCBR006	1	$10.63	$148.82	Vollrath	52100	N/A	$65.14
#0-274	Food Preparation - Cutting Board	Cutting Board Set, includes (4) 12" x 18" x 1/2" boards (1ch yellow, red, green, white), food safety hook, NSF	San Jamar	CB1218QS	120	SanJamar	CB1218QS	1st	$73.27	$8,792.40	No Bid	No Bid	No Bid	No Bid	No Bid	SAN JAMAR	CB1218QS	4	$74.15	$8,898.00	San Jamar	CB1218QS	packed 1 st	$73.11
#0-109	Food Service Plumbing	8" wall mount mixing faucet with polished chrome plated brass body, polished chrome plated brass spout with vacuum breaker, pail hook and garden hose male outlet, compression cartridges with spring checks, lever handles, 1/2" NPT female inlets, built-in service stops in body and upper support rod. Certified to ASME A112.18.1/CSA B125.1 and ASSE 1001. Meets ADA ANSI/ICC A117.1 requirements. Pressure: 20 - 125 psi (1.38 bar - 8.62 bar) Temperature: 40 F - 140 F (4.44? - 60?) 12.96 GPM @ 60 psi (49.06 L/min @ 4.14 bar) List Price: $ 362.00	T&S Brass	B-0665-BSTP	2	T&S Brass	B-0665-BSTP	1 ea	$171.43	$342.86	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0665-BSTP	N/A	$181.33
#0-110	Food Service Plumbing	FAUCET, BRASS, 8" WALL MOUNT, 12" SWING NOZZLE	T&S Brass	B-0290	12	T&S Brass	B-0290	1 ea	$363.98	$4,367.76	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0290	N/A	$384.98

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#0-111	Food Service Plumbing	Faucet-PreRinse with spring check cart. & lever handles, 2" diameter flanges with 1/2" NPT female eccentric flanged inlets, 35-1/2"H, 15" overhang, 8-1/4" clearance, 18" riser, spray valve, B-0044-H flex stainless steel hose, 6" wall bracket	T&S Brass	B-0133-B	11	T&S Brass	B-0133-B	1 ea + kit	$394.91	$4,344.01	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0133-B	N/A	$393.76
#0-112	Food Service Plumbing	Mop Hanger, Stainless Steel, Spring-Loaded Rubber Grips (3), 17 11/16" long by 2 5/8" wide	T&S Brass	B-0653	48	T&S Brass	B-0653	1 ea	$46.19	$2,217.12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	T&S Brass	B-0653	N/A	$51.43
#0-307	Food Service Plumbing	Garbage Disposer, Salvajor Model 200, HP2, Volts 208/230/460, HZ 60, PH3, AMPS 6.6/6.0/3.0	Salvajor	Model 200	10	Salvajor	Model 200	1ea	$2,067.34	$20,673.40	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Salvajor	200	N/A	$2,303.80
#0-325	Food Service Plumbing	Waste Disposer, Salvajor, Model 300, HP3, VOLTS 208/230/460, HZ 60, PH 3, AMPS 8.8/8.0/4.0	Salvajor	Model 300	5	Salvajor	Model 300	1ea	$2,744.82	$13,724.10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Salvajor	300	N/A	$3,058.77
#0-113	Food Storage Containers	Cover lid for food storage container, flat, 12" x 18", polyethylene, natural white, NSF	Cambro	1218CP148	8	Cambro	1218CP148	1 ea	$7.51	$60.08	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLFBC1218PP	1	$6.91	$55.28	Cambro	1218CP148	packed 6 each	$11.37
#0-114	Food Storage Containers	Cover lid for food storage container, snap on, plastic, stackable, dishwasher safer, white, dimensions: 26 in. L x 18 in. W.	Cambro	1826CP148	14	Cambro	1826CP148	1 ea	$12.46	$174.44	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLFBC1826PP	1	$11.93	$167.02	Cambro	1826CP148	packed 6 each	$18.30
#0-115	Food Storage Containers	Cover lid for food storage container, to fit interchangeably between 2 & 4 qt. containers, polyethylene, Kelly green, NSF	Cambro	SFC2452	65	Cambro	SFC2452	1 ea	$1.84	$119.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLSFT0204C	1	$1.47	$95.55	Cambro	SFC2452	packed 6 each	$2.09
#0-116	Food Storage Containers	Food Container, 4 qt., green graduation, polypropylene, dishwasher safe, resists stains & odors, translucent, NSF. 7?1/4" L x 7?1/4" W x 7?3/8". Packed 6 ea.	Cambro	4SFSPP190	29	Cambro	4SFSPP190	1 ea	$5.05	$146.45	Cambro	4SFSPP190	6	No Bid	No Bid	THUNDER GROUP	PLSFT004TL	1	$5.01	$145.29	Cambro	4SFSPP190	packed 6 each	$5.87
#0-118	Food Storage Containers	Food storage container, 13-gal. capacity, with handles, polycarbonate, white, NSF, dishwasher safe, dimensions: 26 in. L x 18 in. W x 9 in. H	Cambro	18269P148	23	Cambro	1826P148	1 ea	$27.67	$636.41	Cambro	18269P148	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	18269P148	packed 6 each	$38.15
#0-119	Food Storage Containers	Food Storage Container, 18" x 26" x 15", 22 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF	Cambro	182615P148	57	Cambro	182615P148	1 ea	$39.50	$2,251.50	Cambro	182615P148	3	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	182615P148	packed 3 each	$55.10
#0-120	Food Storage Containers	Food Storage Container, 3 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF, r, 12" x 18" x 6", packed 6 ea.	Cambro	12186P148	12	Cambro	12186P148	1 ea	$12.19	$146.28	Cambro	12186P148	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	12186P148	packed 6 each	$16.63
#0-121	Food Storage Containers	Food Storage Container, 4.75 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF. 12" x 18" x 9", Packed 6 ea.	Cambro	12189P148	54	Cambro	12189P148	1 ea	$16.02	$865.08	Cambro	12189P148	6	No Bid	No Bid	THUNDER GROUP	PLFB121809PP	1	$16.70	$901.80	Cambro	12189P148	packed 6 each	$21.91
#0-122	Food Storage Containers	Food storage container, 4.75-gal. capacity, polycarbonate, clear, NSF, warewasher safe, dimensions: 18 in. L x 12 in. W x 9 in. H.	Cambro	12189CW135	14	Cambro	12189CW135	1 ea	$19.61	$274.54	Cambro	12189CW135	6	No Bid	No Bid	THUNDER GROUP	PLFB121809PC	1	$23.95	$335.30	Cambro	12189CW135	packed 6 each	$26.81
#0-123	Food Storage Containers	Food storage containers, plastic, white, dishwasher safe, stackable, BPA free, freezer safe, NSF, 18" x 26" x 12".	Cambro	182612P148	10	Cambro	182612P148	1 ea	$33.90	$339.00	Cambro	182612P148	4	No Bid	No Bid	THUNDER GROUP	PLFB182612PP	1	$43.93	$439.30	Cambro	182612P148	packed 4 each	$46.68

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#0-124	Food Storage Containers	Storage Container, round, 12 qt., 14-7/8" dia. x 8-3/8" H, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, clear, NSF.	Cambro	RFSCW12135	28	Cambro	RFSCW12135	1 ea	$14.98	$419.44	Cambro	RFSCW12135	6	No Bid	No Bid	THUNDER GROUP	PLRFT312PC	1	$15.78	$441.84	Cambro	RFSCW12135	packed 6 each	$18.91
#0-125	Food Storage Containers	Storage Container, round, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, , clear, NSF. Diameter: 22 qt., 14-7/8" dia. x 15" H	Cambro	RFSCW22135	23	Cambro	RFSCW22135	1 ea	$24.17	$555.91	Cambro	RFSCW22135	6	No Bid	No Bid	THUNDER GROUP	PLRFT322PC	1	$26.24	$603.52	Cambro	RFSCW22135	packed 6 each	$29.91

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#0-69	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. X-Large.	RefrigiWear	210	63	RefrigiWear	210	1dz	$25.12	$1,582.56	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Refrigiwear	O210	packed 12 each	3.68
#0-126	Gloves	Butcher Glove, large, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-L	79	San Jamar	PBS301L=DFG1000-L	1	$21.34	$1,685.86	San Jamar	PBS301-L	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	DFG1000-L	Each	$20.91
#0-127	Gloves	Butcher Glove, medium, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-M	100	SanJamar	PBS301M=DFG1000M	1	$21.34	$2,134.00	San Jamar	PBS301-M	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	DFG1000-M	Each	$20.91
#0-128	Gloves	Butcher Glove, small, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-S	51	San Jamar	PBS301S-DFG1000S	1	$21.34	$1,088.34	San Jamar	PBS301-S	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	DFG1000-S	N/A	$20.91
#0-129	Gloves	Dishwashing Pot/Sink Glove, large, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NUL	202	San Jamar	19NU-L	1pr	$19.50	$3,939.00	San Jamar	19NU-L	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	19NU-L	packed 1 pr	$19.83
#0-130	Gloves	Dishwashing Pot/Sink Glove, medium, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-M	217	San Jamar	19NU-M	1pr	$19.50	$4,231.50	San Jamar	19NU?M	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	19NU-M	packed 1 pr	$19.83
#0-131	Gloves	Dishwashing Pot/Sink Glove, small, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-S	242	SanJamar	19NU-S	1pr	$19.50	$4,719.00	San Jamar	19NU-S	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	19NU-S	packed 1 pr	$19.83
#0-132	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. Large.	RefrigiWear	210	612	RefrigiWear	210	1dz	$27.54	$16,854.48	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	210	12	$2.45
#0-318	Gloves	Glove, Freezer Edge	RefrigiWear	2800	8	RefrigiWear	2800	1ea	$54.63	$437.04	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	2800	1	$54.32

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#0-142	Ice Machines/ Beverage Dispensers	Beverage Dispenser, plastic, 3 gallon, non-insulated, Length19-1/2" X Width8" X Height 19-3/4"	Crown Brands	BDP-3G	60	Carlisle	1085603	1 ea	$68.20	$4,092.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Tablecraft	353DP	N/A	$39.82
#0-70	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 520 lb./24 hours at 70/50 (400 lb. AHRI certified at 90/70), DuraTech exterior, regular dice size cubes, R410A refrigerant, energy efficient, NSF, 115v/60/1ph	Manitowoc	IDT-0500A	7	Manitowoc	IDT-0500A	1ea	$3,543.02	$24,801.14	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	IDT0500A	N/A	$3,757.08
#0-71	Ice Machines/ Beverage Dispensers	Ice Machine, Produces up to 335 lb. of ice per day, 22" wide, space-saving design, Makes full size cubes (7/8"), hinged door.	Manitowoc	ID-0322A IDT0420A-261	3	Manitowoc	ID-0322A/IDT0420A-261	1 ea	$3,203.90	$9,611.70	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	IDP0320A	N/A	$3,853.27
#0-72	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 550 lb./24 hours at 70/50 (440 lb. AHRI certified at 90/70), half dice size cubes, energy efficient, R410 refrigerant, NSF, 115v/60/1ph	Manitowoc	IYT0500A	1	Manitowoc	ITY0500A	1 ea	$3,543.02	$3,543.02	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	IYT0500A	N/A	$3,757.08
#0-315	Ice Machines/ Beverage Dispensers	Ice Scoop 24 oz	CAMBRO	SCP24CW	1	Cambro	SCP24CW	1ea	$4.82	$4.82	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLSC024CL	1	$4.06	$4.06	Cambro	SCP24CW135	packed 12 each	$6.29
#0-73	Microwaves	Microwave Oven, stainless steel, touch panel, 1.1 cubic foot, 1000 watts, timer, removeable glass turnable.	Winco	EMW-1000ST	13	Winco	EMW-1000ST	1 ea	$349.34	$4,541.42	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	EMW-1000ST	N/A	$310.43
#0-74	Microwaves	Microwave Oven, 2100 Watts, 1.6 cu ft. capacity, 8 programmable memory pads, dial timer, 5 power levels, digital display, connectionless, rethermalizer, removable shelf, 4 heating elements, see-thru drop down door, stainless steel cabinet & cavity, UL, NSF	Panasonic	NE-2180	30	Panisonic	NE-2180	1 ea	$3,195.64	$95,869.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Panasonic	NE-2180	N/A	$3,536.48
#0-75	Microwaves	Microwave Oven, Manual Control, stainless steel exterior & interior, .9 cubic ft cooking chamber, 6 power levels, 60 minute timer, digital power level, time & program display, 1000W Output, 120V, 1450W, 12.1 amps, 5-15P NEMA plug, cooking chamber 14-3/8"Lx13-1/8"W-7-13/16"H, UL,	Vollrath	40830	8	Vollrath	40830	1 ea	$400.82	$3,206.56	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	40830	N/A	$436.54

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						Johnson Lancaster and Associates $3,282,302.51					Mission Restaurant Supply $2,484,948.58					Pollock Investments Inc. $973,016.08					Pueblo Hotel Supply $3,535,497.09			
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#0-76	Miscellaneous	Air Curtain, 1/6 HP, 115 volt, 36 X 10-3/4X8", pearl white, wall mounting brackets.	Mars Air Systems	LPV236-1UA-PW	11	Mars	LPV236-UA-PW	1 unit	$1,034.21	$11,376.31	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Mars Air Systems	LPV236-1UA-OB	N/A	$935.08
#0-77	Miscellaneous	Air Curtain, Unheated, fits 48-in. W doors, Continuous duty, direct drive, double shaft motors, Low noise levels - 66-dBA, 3-speed control 115 V/60 Hz/1-ph, 5.1 A, 1/2 HP motor Overall Dimensions: 48-in. W x 12-3/4 in. D x 10-5/8 in. H, pearl white.	Mars Air Systems	STD248-1UA-PW	11	Mars	STD248-1UA-OD	1 unit	$1,110.22	$12,212.42	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Mars Air Systems	STD248-1UA-OB	N/A	$1,020.53
#0-78	Miscellaneous	Antibacterial Probe Wipes, packed individually, meet HACCP guidelines, contains 70% isopropyl alcohol, 200 per box. (10 BX OF 200 SINGLES)	Cooper Atkins	9150-0-8	1589	Cooper Atkins	9150-0-8	1 cs	$96.84	$153,878.76	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	438377	2000	$103.51	$164,477.39	Cooper Atkins	9150-0-8	packed 1 cs, 10 boxes of 200 single use probe wipes	$94.69
#0-79	Miscellaneous	Caster for Utility Cart, Swivel, Gray Wheel And Hub, Plastic Hub, Polyurethane Wheel, 5".	FMP	262-1056	121	FMP	262-1056	1 ea	$24.07	$2,912.47	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	AllPoints Foodservice Parts & Supplies	35115	Each	$26.98
#0-80	Miscellaneous	Container Lid, 22-1/4"D x 1-3/8"H, for 32 gallon trash can, heavy duty plastic, gray , NSF.	Rubbermaid	FG263100GRAY	12	rubbermaid	FG263100GRAY	1 ea	$13.83	$165.96	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG263100GRAY	1	$9.48	$113.76	Carlisle	84103323	packed 4 each	$9.37
#0-100	Miscellaneous	Floor Mat, Anti-Fatigue, w/ Beveled Edges, Rubber, 3 x 5 x .5", Black	Winco	RBM-35K	86	Winco	RBM-35K	1 ea	$28.38	$2,440.68	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	RBM-35K	N/A	$28.82
#0-81	Miscellaneous	Hook for pot rack, sliding, double, stainless steel, compatible with 1/4" x 2" bar.	FMP	280-1085	220	FMP	280-1085	1 ea	$2.19	$481.80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	AllPoints Foodservice Parts & Supplies	263865	N/A	$1.53
#0-82	Miscellaneous	Menu Holder, 8-1/2" x 11", two-sided, acrylic. Pack 12 per case.	Tablecraft Products	85110	70	Tablecraft	85110	1 ea	$10.68	$747.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLMH004	1	$8.10	$567.00	Tablecraft	85110	packed 12 each,must be purchased in multiples of 12 each	$12.72
#0-83	Miscellaneous	Mopping Combo, mop bucket, wringer, 35 qt capacity, non-marking casters, yellow, dimensions: 20.1 in. L x 15.7 in. W x 36.5 in. H	Rubbermaid	FG758088YEL	147	Rubbermaid	FG758088YEL	1 ea	$120.24	$17,675.28	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG758088YEL	1	$97.57	$14,342.79	Carlisle	8690404	N/A	$83.60
#0-84	Miscellaneous	Pail Opener, aluminum 16 inch.	Tablecraft Products	15	25	Tablecraft	15	1 ea	$25.59	$639.75	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Tablecraft	15	packed 6 each	$29.88
#0-85	Miscellaneous	Pail, Plastic, holds 6 quarts, measurement markings, thick, rigid walls, red, Depth: 8", Width: 8", Height: 10".	San Jamar	SJMKP196RD	54	San Jamar	SJMKP196RD	1 ea	$5.36	$289.44	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	San Jamar	KPP196RD	packed 12 each	$5.84
#0-86	Miscellaneous	Post with retractable belt, 30 pound base with protective rubber floor guard, 40 inch height, black powder coated finish, black belt.	AARCO	HBK-10	43	Aarco	HBK-10	1	$120.51	$5,181.93	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	AARCO	HBK-10BK	N/A	$144.57
#0-87	Miscellaneous	Safety Cone, Pop-Up, Yellow, "Attention", 19-1/2 inch.	THUNDERGROUP	PLFCS330	2	ThunderGroup	PLFCS330	1 ea	$16.68	$33.36	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLFCS330	1	$21.36	$42.72	Thunder Group	PLFCS330	packed 48 each	$22.75
#0-179	Miscellaneous	Tilt Truck, rational molded, standard duty, 850 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, 10" inset wheels, 3-1/2" casters, black.	Rubbermaid	FG130500BLA	42	Rubbermaid	FG130500BLA	1ea	$761.72	$31,992.24	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-180	Miscellaneous	Tilt Truck, rational molding, utility duty, 450 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, easy maneuvering/handling, 10" inset wheels, 4" swivel stem casters, black	Rubbermaid	FG130400BLA	18	Rubbermaid	FG130400BLA	1ea	$456.28	$8,213.04	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG130400BLA	1	$369.78	$6,656.04	No Bid	No Bid	No Bid	No Bid

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#0-308	Miscellaneous	Scrubber, Battery Operated Micro Advance SC351; 28"x17"x18.5" Model #9087342020	Advance	SC351	5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-309	Miscellaneous	Replacement blades for can opener Model # 203/266	Edlund 203/206	Edlund 203/206	20	Edlund	203/206	1cs	$247.66	$4,953.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Edlund	KT2326	packed 1 cs	$268.40
#0-319	Miscellaneous	Freezer, Overalls, Freezer Edge Bib SIZE- XL	1	7250	2	RefrigiWear	7250	1ea	$204.94	$409.88	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-320	Miscellaneous	Freezer, Overalls Freezer Edge Bib Size 4XL	RefrigiWear	7250	2	RefrigiWear	7250	1ea	$204.94	$409.88	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-321	Miscellaneous	Universal support waist Belt	Uline	H855	10	FMP	280-1252	1ea	$35.69	$356.90	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-322	Miscellaneous	Hand Pallet Jack, Toyota or Equal Model# T511TJ00-00; Fork Length 48' Fork Width 6.25"' 5500 lb max capacity	Toyota	T511TJ00-000	1	Global Industries	251784	1ea	$785.00	$785.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-181	Ovens/ Broilers/ Griddles/ Braisers	Braising Pan / Tilt Skillet, Electric or Manual Tilt 40 Gal., 208-240v/50/60/1-3, Dimensions - 46"w x 351/2"d x 401/2"h on 12" legs, Solid state temperature controls, thermostat adjustable from 50F to 425F.	Vulcan	VE40	16	Vulcan	VE40	1ea	$22,095.44	$353,527.04	Vulcan	VE40	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vulcan	VE40	Each	$23,368.27
#0-182	Ovens/ Broilers/ Griddles/ Braisers	Combi Oven, stainless steel exterior, annealed interior, triple pane window door, hinged inner glass, right door hinge with 130 degree swing, LED lighting, self draining drip tray, adjustable legs, four cooking modes: steam, convection, combination and retherm.	Alto-Shamm	CTP7-20E	6	Alto Sham	CTP6-20E	1ea	$15,806.20	$94,837.20	**Pending**	**Pending**	**Pending**	$23,284.50	$139,707.00	No Bid	No Bid	No Bid	No Bid	No Bid	Alto-Shamm	7-20E PRO	Each	$16,562.84
#0-183	Ovens/ Broilers/ Griddles/ Braisers	Convection Oven, Electric, Double, Full Size, 2 cavities, 2 speeds, Stainless steel-constructed top, front, sides, and legs, 240 V/60 Hz/3 ph, 25 kW, 190 A, (2) 1?2 HP, Interior dimensions: 29 in. W x 221?8 in. D x 20 in. H, Overall dimensions: 401?4 in. W x 411?8 in. D x 70 in. H.	Vulcan	VC44ED	33	Vulcan	VC44ED	1ea	$11,128.88	$367,253.04	Vulcan	VC44ED	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vulcan	VC44ED	Each	$11,165.36
#0-184	Ovens/ Broilers/ Griddles/ Braisers	Tilting Skillet, braising pans, electric, 30 gallon capacity, stainless steel, manual or power tilting features, motorized crank, pan has depth of 10 inches, mounted on rounded leg stand, Weight: 425 lbs., Width: 38-1/2", Depth: 39-3/4", Height: 43-1/2"	Groen	BPM-30EC	6	Groen	BPM-30EC	1ea	$15,464.65	$92,787.90	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Groen	BPM-30EC	N/A	$16,203.68
#0-155	Refrigerators/Freezers	Refrigerator, Reach-in, two-section, 46.0 cu. ft., self-contained refrigeration with microprocessor control, stainless steel front & full height doors (hinged left/right), anodized aluminum sides & interior, (3) epoxy coated shelves per section (factory installed), LED interior lights, 6" high casters, 1/3 HP, cULus, NSF	Traulsen	G20010	15	Traulsen	G20010	1ea	$6,447.57	$96,713.55	Traulsen	G20010	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G20010	N/A	$6,712.67
#0-185	Refrigerators/Freezers	Cabinet-Heated, Reach-in, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors with gaskets, microprocessor controls, 6" adjustable stainless steel legs, NSF, UL, ENERGY STAR, 208/115v/60/1ph	TRAULSEN	AHF232W-HHS	12	Traulsen	AHF232W-HHS	1ea	$18,248.27	$218,979.24	TRAULSEN	AHF232W-HHS	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	AHF232W-HHS	N/A	$18,164.58
#0-186	Refrigerators/Freezers	Freezer, reach in, half door, 69 cu ft, self contained, blanced refrigeration system and 3/4 hp compressor, Stainless steel front and doors, with anodized aluminum sides and interior construction, 115V/60/1ph, 15.8 amps.	Traulsen	G31003	9	Traulsen	G31003	1ea	$11,448.97	$103,040.73	Traulsen	G31003	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G31003	N/A	$11,919.51
#0-187	Refrigerators/Freezers	Refrigerator pass-thru, 54.0 cu. Ft., stainless steel doors, self closing door hinges, full length door handle, heavy duty door lock, LED lighting, adjustable chrome plated shelves, adjustable 6" legs, top mounted compressor, digital temperature control, 10 ft cord, 3 prong plug.	TRAULSEN	RHT232WPUT-FHS	10	TRaulsen	RHT232WPUT-FHS	1ea	$25,136.78	$251,367.80	TRAULSEN	RHT232WPUT?FHS	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	RHT232WPUT-FHS	N/A	$28,039.38
#0-188	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G10010	8	Traulsen	G10010	1ea	$5,256.94	$42,055.52	Traulsen	G10010	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G10010	N/A	$5,473.10
#0-189	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G12010	6	Traulsen	G12010	1ea	$5,943.05	$35,658.30	Traulsen	G12010	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G12010	N/A	$6,187.47
#0-190	Refrigerators/Freezers	Refrigerator, 46 cu ft, self contained freezer, Stainless steel doors and front, w/ anodized aluminum sides and interior construction, 115V/60/1ph,11.2 amps	Traulsen	G22010	1	Traulsen	G22010	1ea	$7,924.76	$7,924.76	Traulsen	G22010	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G22010	N/A	$8,250.47

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#0-191	Refrigerators/Freezers	Refrigerator, 46.0 cu ft, self contained refrigeration, stainless steel front & full height door (hinge left/right), 115v/60/1ph, 7.4 amps, NEMA 5-15P, Standard	Traulsen	G20010	1	Traulsen	G20010	1ea	$6,447.57	$6,447.57	Traulsen	G20010	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	G20010	N/A	$6,712.67
#0-306	Refrigerators/Freezers	Milk cooler- 16 crate, forced-air, with drop-front door and flip-up top door	true mfg	TMC-58-HC	2	1	TMC-58-HC	1ea	$3,563.40	$7,126.80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	True Mfg	TMC-58-HC	Each	$3,723.42
#0-311	Refrigerators/Freezers	Milk Cooler 16 crate capacity, cold wall, drop-front door, double-sided https://www.mod-u-serve.com/milk-coolers	MOD-U-SERV MCT-DM3	MCT-DM3	1	MOD-U-SERV	MTC-DM3	1ea	$3,635.51	$3,635.51	Mod-U-Serve	MCT-DM3	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Beverage Air	ST58HC-S	Each	$4,369.11
#0-192	Shelving/Racks/Carts	Shelf, 48"W x 24"D, open grid polymer with antimicrobial product protection, epoxy coat steel frame, (4) wedge connectors, NSF	Metro	MQ2448G	4	Metro	MQ2448G	1ea	$71.96	$287.84	Metro	MQ2448G	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Metro	MQ2448G	Each	$105.82
#0-193	Shelving/Racks/Carts	Can Rack, stationary, aluminum, heavy duty, 162 #10 can capacity.	Advance Tabco	CR10-162	24	Advance Tabco	CR10-162	1ea	$904.34	$21,704.16	Advance Tabco	CR10-162	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	CR10-162	Each	$1,016.40
#0-194	Shelving/Racks/Carts	Cart, U shape, 18" x 52-1/4" x 60", single platform, (4) 5" x 1-1/4" polyurethane, platform swivel casters & (2) 6" x 2" polyurethane, platform rigid casters, 1500 lb. capacity.	New Age	95762	31	New Age	95762	1ea	$582.26	$18,050.06	New Age	95762	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	95762	Each	$674.75

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#0-195	Shelving/Racks/Carts	Dunnage Rack, 48"W x 24"D x 12"H, stationary, aluminum, 1-1/2" x 1-3/4" x 0.070 , aluminum caps on feet, weight capacity 2500 lbs., NSF.	New Age	2009	71	New Age	2009	1ea	$170.15	$12,080.65	New Age	2009	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	2009	Each	$198.09
#0-196	Shelving/Racks/Carts	Dunnage Rack, 60"W x 20"D x 12"H, aluminum, 1-1/2" x 1-3/4" x 0.070, welded aluminum caps on feet, weight capacity 2000 lbs., NSF	New Age	2006	44	New Age	2006	1ea	$156.69	$6,894.36	New Age	2006	1	No Bid	No Bid	THUNDER GROUP	ALDN2060	1	$154.36	$6,791.84	New Age	2006	Each	$185.24
#0-197	Shelving/Racks/Carts	Dunnage Rack, square bar, one tier, 36"W x 20"D x 12"H, aluminum finish, 1500 lb. load capacity (evenly distributed)	Advance Tabco	DUN-2036-2X	45	Advance Tabco	DUN-2036-2X	1ea	$99.91	$4,495.95	Advance Tabco	DUN-2036-X	1	No Bid	No Bid	THUNDER GROUP	ALDN2036	1 (MUST SELL BY CASE OF 6EA)	$104.34	$4,695.30	Advance Tabco	DUN-2036-X	N/A	$101.20
#0-198	Shelving/Racks/Carts	Pan Rack, aluminum, heavy duty 5" swivel casters, two with brakes, adjustable on 1 centers, 13 adjustable.	Crescro	207-UA-13A	45	CresCor	207-UA-13A	1ea	$945.02	$42,525.90	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALSPR020	1	$243.18	$10,943.10	Cres Cor	207UA13A	N/a	$957.60
#0-199	Shelving/Racks/Carts	Pan Rack, aluminum, curved top, heavy duty, 6 cross supports, 500 lb. capacity, front load pan rack holds 18 x 26 pans or 18 x 13 pans. side load pan rack holds 18 x 26 pans. With 5 inch bolted swivel casters.	Advance Tabco	PR20-3W	50	Advance Tabco	PR20-3W	1ea	$474.32	$23,716.00	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALSPR020	1	$243.18	$12,159.00	Advance Tabco	PR20-3W	N/A	$542.08
#0-200	Shelving/Racks/Carts	Rack, Can Storage, stationary design with adjustable feet, sloped glides for automatic can retrieval, aluminum construction, holds 162-#10 cans or 216-#5 cans, NSF	New Age	1250	3	New Age	1250	1ea	$724.78	$2,174.34	New Age	1250	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	New Age	1250	N/A	$1,017.32
#0-201	Shelving/Racks/Carts	Sheet Pan Rack, 21"W, with 3" Bottom Load Slides	Advance Tabco	PR20-3K-X	17	Advance Tabco	PR20-3K-X	1ea	$270.40	$4,596.80	Advance Tabco	PR20-3K-X	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	PR20-3K-X	N/A	$272.80
#0-202	Shelving/Racks/Carts	Tilt Truck, polyethylene, 72-1/4 L X 33-1/2 W X 43-3/4 H, 600lb capacity, 27.0 cubic ft. 4" center swivel back casters, 10" blow-molded polypropylene inset wheels, black.	RUBBERMAID	FG9T1800BLA	3	Rubbermaid	FG104600BLA	1ea	$2,944.50	$8,833.50	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG131400BLA	1	$523.72	$1,571.16	No Bid	No Bid	No Bid	No Bid
#0-203	Shelving/Racks/Carts	Utility Cart, open design, heavy duty, (2) shelves, shelf size approximately 21" x 33", one-piece vertical push handle, 700 lb. capacity, stainless steel, NSF.	Lakeside	4543	36	Lakeside	4543	1ea	$1,301.75	$46,863.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Lakeside	4543	N/A	$1,328.09
#0-204	Shelving/Racks/Carts	Utility Cart, 33-578 in. L x 18-578 in. W x 37-374 in. H, 200 lbs. capacity, (3) shelves, open base, polyethylene exterior, 4 swivel 4" casters, platinum finish.	Rubbermaid	FG342488PLAT	17	Rubbermaid	FG342488PLAT	1ea	$294.25	$5,002.25	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG342488PLAT	1	$273.44	$4,648.48	Thunder Group	PLBC3316G	1	$100.36
#0-205	Shelving/Racks/Carts	Utility Cart, 34"L x 172?2/5"W x 32??2/5"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, (2) fixed and (2) swivel 4" casters, black.	Rubbermaid	FG9T6600BLA	27	Rubbermaid	FG9T6600BLA	1ea	$184.05	$4,969.35	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG9T6600BLA	1	$188.02	$5,076.54	Metro	MY1627-24BL	Each	$220.90
#0-206	Shelving/Racks/Carts	Utility Cart, 40-5/8"L x 20"W x 37-13/16"H, (3) shelves, 100 lb. capacity per shelf, open sided, (4) 4" swivel casters, assembly required, black.	Rubbermaid	FG409100BLA	31	Rubbermaid	FG409100BLA	1ea	$332.93	$10,320.83	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG409100BLA	1	$284.62	$8,823.22	Winco	UC-3019K	Each	$123.37
#0-207	Shelving/Racks/Carts	Utility Cart, 44"L x 25.25"W x 39"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, beige.	Rubbermaid	FG452088BEIG	12	Rubbermaid	FG452088BEIG	1ea	$216.55	$2,598.60	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG452088BEIG	1	$175.20	$2,102.40	Lakeside Manufacturing	2000	1	$205.43
#0-208	Shelving/Racks/Carts	Utility cart, heavy-duty, stainless steel, 2 shelf. Ergonomic design, 900 lb. capacity, 5" swivel casters, 44" x 23" x 44-1/2".	Vollrath	97202	16	Vollrath	97202	1ea	$1,251.89	$20,030.24	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	97202	N/A	$1,363.44
#0-324	Shelving/Racks/Carts	Cart, Folding U Boat Winholt AI-30-60 FH or Equal; Aluminum Deck Utility Cart; 16"W, 60.5"Ht, 63" L, 1500lb max capacity; 2-6" stationary center load wheels and 4-5" polyurethane swivel end casters	Winholt	AL-300-60-FH	10	Winholt	AL-300-60-FH	1ea	$564.63	$5,646.30	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winholt Equipment	AL-300-60-FH	N/A	$549.96
#0-209	Slicers/ Choppers/ Processors/ Mixers	Blender, 12 qt, Medium Duty, w/ 2 Speed Motor, 7-in. fixed stainless steel shaft	Waring	WSB33X	13	Waring	WSB33X	1ea	$121.21	$1,575.73	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Waring	WSB35	N/A	$108.75
#0-210	Slicers/ Choppers/ Processors/ Mixers	Blender, 21 Heavy duty, 36X 5X 5.5, 200 qt, 120 V/50-60 Hz/1 ph, 750 W, 6.25 A, 1 HP, variable speed motor, completely sealed shaft, ACCESSORIES to include WSB01 wall mount hanger, NSF	Waring	WSB70	27	Waring	WSB70	1ea	$1,008.34	$27,225.18	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	waring	WSB70	Each	$834.90
#0-211	Slicers/ Choppers/ Processors/ Mixers	Blender, two speed motor, 44 oz. polycarbonate container, hi/low, stainless steel blades, 3/8 HP motor, 120v/60/1-ph, NSF listed	Hamilton Beach	HBB908	15	Hamilton Beach	HBB908-CE	1ea	$113.40	$1,701.00	Hamilton Beach	HBB908R	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Hamilton Beach	HBB908R	N/A	$124.77

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#0-212	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	266/115V	20	Edlund	266/115V	1ea	$796.22	$15,924.40	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	370033	1	No Bid	No Bid	Edlund	266/115V	packed 3 each	$1,131.30
#0-213	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, two speed, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	203/115V	25	Edlund	203/115V	1ea	$819.35	$20,483.75	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	370006	1	No Bid	No Bid	Edlund	203/115V	packed 3 each	$1,156.36
#0-214	Slicers/ Choppers/ Processors/ Mixers	Can Opener, manual, #1 with plated base (for cans up to 11" tall)	Edlund	11100	4	Edlund	111000	1ea	$134.51	$538.04	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	368686	1	No Bid	No Bid	Edlund	1	packed 3 each	$145.78
#0-215	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Manual, stainless steel, replaceable parts, screw down or clamp base, dishwasher safe, NSF certified.	Edlund	S-11 / 15000	12	Edlund	S-11/15000	1ea	$517.28	$6,207.36	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	379184	1	No Bid	No Bid	Edlund	S-11	packed 3 each	$560.60
#0-216	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, #S-11, to fit Edlund #S-11 or similar, Height (Inches) 1.82, Width (Inches) .82, Length (Inches) 1.82, Weight (Lbs) 0.35	EDLUND	KT1415	21	Edlund	KT1415	1cs	$506.49	$10,636.29	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	621001	1	$115.71	$2,429.91	Edlund	KT1415	packed 1 cs	$548.90
#0-217	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, standard medium height, to fit Elund # 1 or equal.	ROYAL	ROY CO 1 K	16	Royal	ROY CO 1 K	1ea	$29.79	$476.64	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	IRTC014	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-218	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement gear, #S-11, to fit Edlund #S-11 or similar, Height (Inches)1.63, Width (Inches) 1.63, Length (Inches) 1.63, Weight (Lbs) 0.38	EDLUND	KT1415	5	Edlund	KT1415	1cs	$506.49	$2,532.45	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	621001	1	$115.71	$578.55	No Bid	No Bid	No Bid	No Bid
#0-219	Slicers/ Choppers/ Processors/ Mixers	Dice 15/32" x 15/32" (12 mm x 12 mm)	Robot Coupe	28197	14	Robot Coupe	28197W	1kt/	$402.05	$5,628.70	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28197W	Each	$421.19

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#0-220	Slicers/ Choppers/ Processors/ Mixers	Dicer, manual, 3/8" dice, aluminum & stainless steel, table top, NSF	Vollrath	15001	24	Vollrath	15001	1ea	$235.09	$5,642.16	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	378468	1	No Bid	No Bid	Vollrath	15001	Each	$256.03
#0-221	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 10x10mm (3/8"), includes: slicing disc 28130 & dicing grid 28119, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28112	5	Robot Coupe	28112	1ea	$402.05	$2,010.25	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28112W	N/A	$421.19
#0-222	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 8x8mm (5/16"), includes: slicing disc 28129 & dicing grid 28118, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28111	4	Robot Coupe	28111	1ea	$402.05	$1,608.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28111W	N/A	$421.19
#0-223	Slicers/ Choppers/ Processors/ Mixers	Drink Blender, Countertop, with polycarbonate container, 44 oz. capacity, 2 speed motor, 1 piece stainless steel blade	Waring	BB155	2	Waring	BB155	1ea	$111.20	$222.40	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Waring	BB180X	N/A	$100.76
#0-224	Slicers/ Choppers/ Processors/ Mixers	Food Processor, commercial grade, 3.5 quart, vertical chute feed design, 1 HP Motor, 120V/60/1-phase, 6 amps, UL & ETL Sanitation standards	Waring	WFP14SW	7	Waring	WFP14SW	1ea	$743.79	$5,206.53	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	waring	WFP14SW	N/A	$625.90
#0-225	Slicers/ Choppers/ Processors/ Mixers	Food Processor, includes: vegetable prep attachment with kidney shaped & cylindrical hopper (no bowl), (1) 3mm grating disc (28058), (1) 3mm slicing disc (28064), 2-disc rack, polycarbonate base, single speed 425 RPM, 1-1/2 HP, 120v/60/1-ph, 12.0 amps, NEMA 5-15P, cETLus, ETL-Sanitation	Robot Coupe	CL50	14	Robot Coupe	CL50	1ea	$1,995.53	$27,937.42	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	CL50E	N/A	$2,090.55
#0-226	Slicers/ Choppers/ Processors/ Mixers	Julienne Disc, 4x4mm (5/32"), Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28052	6	Robot Coupe	28052	1ea	$211.68	$1,270.08	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	28052W	N/A	$221.76
#0-227	Slicers/ Choppers/ Processors/ Mixers	Slicer, Medium Duty, 12' knife, top mounth sharpener, manual, aluminum finish, 1/2 hp motor, accommodates food loaves as large as 10 in. W x 6 in. H or 8 in. in diameter, Produces slices from paper thin to as thick as 9?16 in., 120 V/60 Hz/1 ph, 4 A, 1?2 HP, 6-ft. cord and plug included	Hobart	EDGE12-11	3	Hobart	EDGE12-11	1ea	$1,772.63	$5,317.89	Hobart	EDGE12-11	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Hobart	EDGE12-11	N/A	$2,571.47
#0-228	Slicers/ Choppers/ Processors/ Mixers	Slicer-Tomato, stainless steel, ergonomic handle, rubber feet, 3/16" slices, dimensions: 8 X 15 X 5".	NEMCO	55600-1 / 591N556001	17	Nemco	55600-1/591N556001	1ea	$295.31	$5,020.27	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Nemco	55600-1	N/A	$319.69
#0-229	Slicers/ Choppers/ Processors/ Mixers	Blade assembly for tomato slicer, 1/4-in, pre-assembled with 11 blades, stainless steel	NEMCO	566-2	5	Nemco	566-2	1ea	$66.15	$330.75	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Nemco	566-2	N/A	$71.61
#0-230	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 2mm (5/64") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27068	5	Robot Coupe	27068	1ea	$214.62	$1,073.10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	27068W	N/A	$224.84
#0-231	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 5mm (3/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27070	5	Robot Coupe	27070	1ea	$214.62	$1,073.10	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	27070W	N/A	$224.84
#0-232	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 8mm (5/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	28066	5	Robot Coupe	28066	1ea	$198.45	$992.25	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Rbobot Coupe	28066W	N/A	$207.90
#0-250	Slicers/ Choppers/ Processors/ Mixers	Corer for tomatoes, 4-1/4 inch long, stainless steel, twin pack.	ROYAL	ROY TC 1	20	Winco	TSC-2	1ea	$3.03	$60.60	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	FMP	215-1059	N/A	No Bid
#0-233	Stainless Sinks/Tables	Hand Free Sink, stainless steel, pedestal base, one piece, deep bowl sink, rectangular shaped, with a keyhole wall mount bracket, hidden plumbing, heavy gauge type 304 series stainless steel, 41 pounds in weight.	Advance Tabco	7PS-90	7	Advance Tabco	7PS-90	1ea	$890.51	$6,233.57	Advance Tabco	7-PS-90	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	7-PS-90	N/A	$969.32

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#0-234	Stainless Sinks/Tables	Work Table, stainless steel, 10" backsplash, open base, no drip, 30" wide.	Advance Tabco	TVKS-3012	11	Advance Tabco	TVKS-3012	1ea	$2,567.95	$28,247.45	Advance Tabco	TVKS-3012	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	TVKS-3012	N/A	$2,794.88
#0-235	Stainless Sinks/Tables	Work Table, stainless steel, flattop, rolled rim edges, aluminum, adjustable undershelf, 36" wide, 118 lbs.	Advance Tabco	SAG-365	8	Advacne Tabco	SAG-365	1ea	$982.52	$7,860.16	Advance Tabco	SAG-365	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Advance Tabco	SAG-365	N/A	$1,069.20
#0-237	Temperature Testers/ Thermometers	Pocket Test Thermometer, dial type with 5" stem, 1" diameter dial, .140" diameter shaft, temperature range 0 to 220F, 2F temperature accuracy, includes adjustment tool and pocket clip, red protective sheath with antimicrobial additive, bi-metal, NSF.	Cooper Atkins	1246-02	104	Cooper Atkins	1246-02-02	1ea	$7.22	$750.88	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTH220C	1	$3.73	$387.92	cooper Atkins	1246-02-1	packed 6 each	$6.92
#0-238	Temperature Testers/ Thermometers	Pocket Test Thermometer, pen-style, digital type, 2-3/4" (69.9mm) stem length, 3/4" (19mm) tip, 40 to 392F/40 to 200C temperature capacity, 2F/1C from 14 to 212F (10 to 100C) 3F (1.5C) temperature accuracy, reduced tip, 6 second response time, LCD display, min/max/hold modes, on/off button, auto shut-off after 10 minutes, waterproof, antimicrobial additive, protective sheath, 1.5v/#LR44 battery type included, 0.9 oz., NSF.	Cooper-Atkins	DPP400W-0-8	29	Cooper Atkins	DPP400W-8-0	1ea	$22.93	$664.97	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	437225	1	No Bid	No Bid	Cooper Atkins	DPP400W-0-8	packed 6 each	$21.77
#0-239	Temperature Testers/Thermometers	Portion control scale, digital, compact, 11 lbs x .1 oz. LCD Display with AC adaptor NSF Certified	Taylor Precision	TE10FT	21	Taylor Precision	TE10FT	1ea	$57.90	$1,215.90	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	722960	1	No Bid	No Bid	Taylor Precision	TE10FT	packed 4 each	$67.44
#0-240	Temperature Testers/Thermometers	Thermometer for Oven, 2 inch dial, hangable or self standing, Fahrenheit and Celsius, Temperature range of 100 F to 600 F, -100 C to 300 C, stainless steel, color-coded zones for food safety. NSF. HACCP.	Cooper Atkins	24HP	151	Cooper Atkins	24HP-01-1	1ea	$6.07	$916.57	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHD550	1	$3.50	$528.50	Cooper Atkins	24HP-01-1	packed 6 each	$5.76
#0-241	Temperature Testers/Thermometers	Thermometer for Oven, hangable or self standing, Fahrenheit and Celsius, Temperature range of 200 F to 550 F, 100 C to 280 C, stainless steel, color-coded zones for food safety.	BROWNE	OT84010	54	Browne	OT84010	1ea	$4.70	$253.80	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHD550	1	$3.44	$185.76	Browne USA	OT84010	N/A	$5.24
#0-242	Temperature Testers/Thermometers	Thermometer for Refrigerator or Freezer, hangable or self standing, Fahrenheit and Celsius, Temperature range of -22 to 86 degrees F and -30 to 30 degrees C, stainless steel, color-coded zones for food safety.	ADCRAFT	FT-2	149	Adcraft	FT-2	1ea	$3.37	$502.13	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHD080	1	No Bid	No Bid	Admiralcraft	FT-2	packed 144 each	$4.11
#0-243	Temperature Testers/Thermometers	Thermometer, compact, digital, temperature range: -40 to 450F (-40to 232C), +/- 2F (1C), 1/3" LCD display, 2.81" stem, <6 second with 1 second update response time, auto?off function, minimum/maximum & hold feature, field recalibratable, antimicrobial case & sleeve, waterproof & dishwasher safe, includes: (1) 1.5mm FDA recommended step down probe, (1) CR1225 battery, NSF	TAYLOR	9877FDA	10	Taylor	9877FDA	1ea	$14.52	$145.20	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	612315	6	No Bid	No Bid	Taylor Precision	9877FDA	packed 6 each	$16.19
#0-244	Temperature Testers/Thermometers	Thermometer, horizontal for refrigerator and freezer, reads -40 to 80 degrees Fahrenheit, magnifying lens, non-toxic spirit filled, hangs, stands or mounts. Length 4-3/4", Width 1-1/8", Thickness 7/8".	Cooper Atkins	335-01-1	20	Cooper Atkins	335-01-1	1ea	$5.10	$102.00	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHL080	1	$3.03	$60.60	cooper Atkins	335-01-1	packed 6 each	$4.84
#0-245	Temperature Testers/Thermometers	Thermometer, indoor / outdoor wall hanging, 12 inch dia. Dial, temperature range -40 to 120F (-40 to 50C), horizontal numbers.	Cooper Atkins	212-150	61	Cooper Atkins	212-150	1ea	$34.55	$2,107.55	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	636646	1	No Bid	No Bid	cooper Atkins	212-150-8	N/A	$32.80
#0-246	Temperature Testers/Thermometers	Thermometer-Oven, 2-1/4 inch dial, blue and red graphics, range of 100F to 600F, stainless steel.	Taylor Precision	3506FS	55	Taylor Precision	3506FS	1ea	$2.75	$151.25	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHD550	1	No Bid	No Bid	Taylor Precision	3506FS	packed 6 each	$3.30
#0-247	Temperature Testers/Thermometers	Thermometer-Pocket, 0 to 220 F temperature capacity, 1" standard grade, 5" stem, high-visibility dial, 1 point calibration, shatterproof plastic lens, shock protection, stainless steel, NSF	TAYLOR	6092N	5	Taylor	6092N	1ea	$5.27	$26.35	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	379467	1	No Bid	No Bid	Taylor Precision	6092N	packed 12 each	$5.88
#0-305	Temperature Testers/Thermometers	3 in 1 Refrigertor Thermometers: Freezer, Cooler & Dry: HACCP Professional Refrigerator/Freezer 25HP-01-1	Cooper Atkin	25HP-01-1	30	Cooper Atkins	25HP-01-1	1ea	$6.07	$182.10	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHD080	1 (MUST SELL BY BOX OF 12EA)	$3.47	$104.10	cooper Atkins	25HP-01-1	packed 6 each	$5.76
#0-313	Temperature Testers/Thermometers	Infrared Thermometer; 12:1 measurement distance; temperature range -22 degrees to 7573 degrees Fahrenheit	Klein	IR5	5	CDN	INTP662	1ea	$84.51	$422.55	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	CDN	IN1022	packed 30 each	$119.00
#0-248	Trays & Dishware	Café tray, plastic, rectangular, polycarbonate, burgundy colored, stackable, 14"x18"	Carlisle	CT141861	4	Carlisle	CT141861	1ea	$3.74	$14.96	No Bid	No Bid	No Bid	No Bid	No Bid	CARLISLE	CT141861	1	$4.51	$18.04	Carlisle	CT141861	packed 12 each	$3.64
#0-249	Trays & Dishware	Display tray, fiberglass, odor resistant, dishwasher safe, rectangular, black, NSF, 25 11?16 in. L x 17 13?16 in. W x 11?16 in. H	Cambro	CAM1826MT-110	512	Cambro	CAM1826MT-110	1ea	$19.94	$10,209.28	Cambro	1826MT110	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	1826MT110	packed 6 each	$22.54
#0-255	Utensils/Cutlery/Dishers	Bowl disher, standard length, 3.25 oz. capacity, round, stainless steel, ivory color-coded, size 10, 2 5/8 in. bowl dia. x 93-8 in. L.	Vollrath	47141	4	Vollrath	47141	1ea	$11.62	$46.48	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS210P	1	$7.96	$31.84	Vollrath	47141	packed 12 each	$11.57
#0-256	Utensils/Cutlery/Dishers	Bowl disher, standard length, 4 oz. capacity, round, stainless steel, gray color-coded, size 8, 2 13?16 in. dia. x 9 9?16 in. L., 12 per case.	ADCRAFT	ICS-8	16	Adcraft	ICS-8	1ea	$6.42	$102.72	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS208P	1	No Bid	No Bid	Admiral Craft	ICS-8	packed 60 each	$7.97
#0-1	Utensils/Cutlery/Dishers	Disher, round bowl, size 16, 2 oz. capacity, 2-3/16" bowl dia., 18-8 stainless with one-piece color coded dark blue plastic handle with all-natural antimicrobial, NSF.	Vollrath	47143	149	Vollrath	47143	1 each	$10.94	$1,630.06	Vollrath	47143	12	No Bid	No Bid	THUNDER GROUP	SLDS216P	1	$7.78	$1,159.22	Vollrath	47143	packed 12 each	$11.57
#0-2	Utensils/Cutlery/Dishers	Disher, round bowl, size 30, 1 oz. capacity, 1-3/4" bowl dia., 18-8 stainless with one-piece color coded black plastic handle with all-natural antimicrobial, NSF	Vollrath	47146	147	Vollrath	47146	1	$10.94	$1,608.18	Vollrath	47146	12	No Bid	No Bid	THUNDER GROUP	SLDS230P	1	$7.77	$1,142.19	Vollrath	47146	packed 12 each	$11.57

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						$3,282,302.51					$2,484,948.58					$973,016.08					$3,535,497.09			
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**
#0-3	Utensils/Cutlery/Dishers	Disher, round bowl, size 40, 3/4 oz. capacity, 1-9/16" bowl dia., 18/8 stainless with one?piece color coded orchid plastic handle with all?natural antimicrobial NSF, Limited Lifetime Warranty, packed 12 each.	Vollrath	47147	42	Vollrath	47147	1	$10.94	$459.48	Vollrath	47147	12	No Bid	No Bid	THUNDER GROUP	SLDS240P	1	$7.77	$326.34	Vollrath	47147	packed 12 each	$11.57
#0-275	Utensils/Cutlery/Dishers	Disher, round bowl, size 12, 2-2/3 oz. capacity, 2-7/16" bowl dia., 18-8 stainless with one-piece color coded green plastic handle with all-natural antimicrobial NSF, packed 12 each.	Vollrath	47142	5	Vollrath	47142	1ea	$10.94	$54.70	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS212P	1	$7.96	$39.80	Vollrath	47142	packed 12 each	$11.57

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#0-4	Utensils/Cutlery/Dishers	Disher, round bowl, size 6, 5-1/3 oz. capacity, 3-1/8" bowl dia., 18-8 stainless with one-piece color coded white plastic handle with all-natural antimicrobial, NSF.	Vollrath	47139	149	Vollrath	47139	1	$10.94	$1,630.06	Vollrath	47139	12	No Bid	No Bid	THUNDER GROUP	SLDS206P	1	$7.78	$1,159.22	Vollrath	47139	packed 12 each	$11.57
#0-5	Utensils/Cutlery/Dishers	Disher, standard length, 1.13 oz., size 30, 1-7/8" dia., stainless steel scoop & shaft, one-piece black color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47398	136	Vollrath	47398	1	$14.16	$1,925.76	Vollrath	47398	12	No Bid	No Bid	THUNDER GROUP	SLDS230G	1	No Bid	No Bid	Vollrath	47398	packed 12 each	$14.98
#0-6	Utensils/Cutlery/Dishers	Disher, standard length, 1.60 oz., size 20, 2-1/4" dia. stainless steel scoop & shaft, one-piece yellow color-coded, 6-1/2" long ergonomic handle, NSF.	Vollrath	47396	136	Vollrath	47396	1	$14.16	$1,925.76	Vollrath	47396	12	No Bid	No Bid	THUNDER GROUP	SLDS220G	1	$14.66	$1,993.76	Vollrath	47396	packed 12 each	$14.98
#0-7	Utensils/Cutlery/Dishers	Disher, standard length, 2 oz., size 16, 2 1/4" dia.., stainless steel scoop & shaft, one-piece royal blue color-coded, 8-7/8" long ergonomic handle, NSF.	Vollrath	47395	136	Vollrath	47395	1	$14.16	$1,925.76	Vollrath	47395	12	No Bid	No Bid	THUNDER GROUP	SLDS216G	1	No Bid	No Bid	Vollrath	47395	packed 12 each	$14.98
#0-8	Utensils/Cutlery/Dishers	Disher, standard length, 2.67 oz., size 12, 2-1/2" dia., stainless steel scoop & shaft, one-piece green color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47393	137	Vollrath	47393	1	$14.16	$1,939.92	Vollrath	47393	12	No Bid	No Bid	THUNDER GROUP	SLDS212G	1	No Bid	No Bid	Vollrath	47393	packed 12 each	$14.98
#0-9	Utensils/Cutlery/Dishers	Disher, standard length, 3.2 oz., size 10, 2-3/4" dia., stainless Steel scoop & shaft, one-piece ivory color-coded 9-1/4" long ergonomic handle, NSF.	Vollrath	47392	134	Vollrath	47392	1	$14.16	$1,897.44	Vollrath	47392	12	No Bid	No Bid	THUNDER GROUP	SLDS210G	1	No Bid	No Bid	Vollrath	47392	packed 12 each	$14.98
#0-10	Utensils/Cutlery/Dishers	Disher, standard length, 3.7 oz., size 8, 2-7/8" dia. stainless steel scoop & shaft, one-piece gray color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47391	471	Vollrath	47391	1	$14.16	$6,669.36	Vollrath	47391	12	No Bid	No Bid	THUNDER GROUP	SLDS208G	1	No Bid	No Bid	Vollrath	47391	packed 12 each	$14.98
#0-11	Utensils/Cutlery/Dishers	Disher, standard length, 4.7 oz., size 6, 3" dia. stainless steel scoop & shaft, one-piece white color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47390	136	Vollrath	47390	1	$14.16	$1,925.76	Vollrath	47390	12	No Bid	No Bid	THUNDER GROUP	SLDS206G	1	No Bid	No Bid	Vollrath	47390	packed 12 each	$14.98
#0-162	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 12 ounces.	Cambro	SCP12CW135	5	Cambro	SCP12CW135	1ea	$3.91	$19.55	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLSC012CL	1	$2.98	$14.90	Cambro	SCP12CW135	packed 12 each	$7.23
#0-163	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 64 ounces.	Cambro	SCP64CW135	8	Cambro	SCP64CW135	1ea	$7.07	$56.56	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	PLSC064CL	1	$4.33	$34.64	Cambro	SCP64CW135	packed 6 each	$10.39
#0-164	Utensils/Cutlery/Dishers	Scoop, Ice Cream, #10, 3-3/4 oz., lever action, color coded, 2-5/8" dia. stainless steel bowl, ivory, NSF	Royal Industries	D-10	51	Winco	ICD-10	1ea	$6.50	$331.50	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS210P	1	$7.96	$405.96	Tablecraft	2110	packed 36 each	$8.88
#0-165	Utensils/Cutlery/Dishers	Scoop, Ice Cream, .88 oz., lever action, color coded, 1.63" dia. stainless steel bowl, purple, NSF	Royal Industries	D-40	9	Winco	ICD-40	1ea	$6.50	$58.50	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS240P	1	$7.95	$71.55	Winco	ICD-40	packed 36 each	$6.25
#0-166	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 2.75 oz., lever action, color coded, 2.25" dia. stainless steel bowl, blue, NSF	Royal Industries	D-16	9	Winco	ICD-16	1ea	$6.50	$58.50	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS216P	1	$7.96	$71.64	Tablecraft	2116	packed 36 each	$8.86
#0-167	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 3.25 oz., lever action, color coded, 2.5" dia. stainless steel bowl, green, NSF	Royal Industries	D-12	9	Royal Industries	D-12	1ea	$6.50	$58.50	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS212P	1	$7.96	$71.64	Winco	ICD-12	packed 36 each	$6.25
#0-168	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 4 oz., lever action, color coded, 2.75" dia. stainless steel bowl, purple, NSF	Royal Industries	D-8	14	Royal Industries	D-8	1ea	$6.50	$91.00	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLDS208P	1	$7.96	$111.44	Winco	ICD-8	packed 36 each	$6.25
#0-169	Utensils/Cutlery/Dishers	Scooper, stainless steel, for tomatoe core removal or other fruit or veg, (2) per card, packed 24 each.	Vollrath	1401	104	Vollrath	1401	1ea	$4.18	$434.72	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	379589	1	No Bid	No Bid	Vollrath	1401	packed 24 each	$4.43
#0-258	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, protective finger guard, textured, polypropylene white handle, NSF Certified.	Dexter	S162-8SC-PCP	109	Dexter	S162-8SC-PCP	1ea	$14.79	$1,612.11	Dexter	S162?8SC?PCP	6	No Bid	No Bid	DOT	641617	6	No Bid	No Bid	Dexter Russel	S162-8SC-PCP	packed 6 each	$15.49
#0-259	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94803	22	Dexter	P94803	1ea	$9.02	$198.44	Dexter	P94803	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	P94803	packed 6 each	$9.45
#0-260	Utensils/Cutlery/Knife	Bread Knife, 8", slant tip, wavy edge, black Fibrox nylon handle, clamshell/peggable package, slip resistant, NSF	Victorinox Swiss Army	47549	6	Victorinox Swiss	47549	1ea	$23.24	$139.44	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Victorinox	5.2533.21-X8	N/A	$28.49
#0-261	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, , NSF Certified	Dexter Russell	S145-10PCP	49	Dexter	S145-10PCP	1ea	$27.52	$1,348.48	Dexter Russell	S145-10PCP	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S145-10PCP	packed 6 each	$28.83
#0-262	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	P94802	115	Dexter	P94802	1ea	$16.66	$1,915.90	Dexter	P94802	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	P94802	packed 6 each	$17.45
#0-263	Utensils/Cutlery/Knife	Chef's Knife, 8", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	S145-8PCP	19	Dexter	S145-8PCP	1ea	$25.02	$475.38	Dexter	S145-8PCP	6	No Bid	No Bid	DOT	690016	6	No Bid	No Bid	Dexter Russel	S145-8PCP	packed 6 each	$26.21
#0-264	Utensils/Cutlery/Knife	Chef's Knife, finger guard, 5" handle, 10" blade, white, NSF listed.	Dexter	SG145-10PCP	7	Dexter	SG145-10PCP	1ea	$29.67	$207.69	Dexter	SG145-10PCP	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	SG145-10PCP	packed 6 each	$31.09
#0-265	Utensils/Cutlery/Knife	Chef's/Cook's Knife, 12", stain?free, high?carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	S145-12PCP	12	Dexter	S145-12PCP	1ea	$34.87	$418.44	Dexter Russell	S145-12PCP	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S145-12PCP	packed 6 each	$36.53

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#0-272	Utensils/Cutlery/Knife	Cook's Style Paring Knife, 3-1/4", stain-free, high-carbon steel, non-slip, textured, polypropylene white handle, NSF Certified, Packed 8 pk.	Dexter Russell	S104-3PCP	25	Dexter	S104-3PCP	1pk	$14.65	$366.25	Dexter Russell	S104-3PCP	8	No Bid	No Bid	DOT	397935	3	No Bid	No Bid	Dexter Russel	S104-3PCP	packed 8 pk	$15.35
#0-14	Utensils/Cutlery/Knife	Fillet Knife, 8", narrow, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94813	80	Dexter	P94813	1	$8.51	$680.80	Dexter	P94813	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	P94813	packed 6 each	$8.91
#0-22	Utensils/Cutlery/Knife	Knife Rack, 12 slots (10 knives, 2 butcher steels), wall mount or countertop, stainless steel	Thunder Group	SLKR012	7	ThunderGroup	SLKR012	1	$13.66	$95.62	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLKR012	1	$17.14	$119.98	Thunder Group	SLKR012	packed 12 each	$15.00
#0-23	Utensils/Cutlery/Knife	Knife Sharpener, Multi-Edge , manual, 2-stage for straight edge and serrated knives, 100% diamond abrasives, precision roller guides, for right or left handed, dishwasher safe.	Edgecraft	4766201	20	Edgecraft	4766201	1	$12.06	$241.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Winco	KSP-2	packed 48 each	$9.51
#0-24	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3.25" stain-free, high-carbon steel blades with durable, slip resistant white polypropylene handles, NFS.	Dexter Russell	S104PCP	209	Dexter	S104PCP	1	$5.08	$1,061.72	Dexter Russell	S104PCP	12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S104PCP	packed 12 each	$5.32

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#0-25	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/4" stain-free, high-carbon steel blades with durable, 4" slip resistant polypropylene handles, NFS. Packed in a set of 3.	Dexter Russell	15383	69	Dexter	SaniSafe 15383	3ea per pack	$14.65	$1,010.85	Dexter Russell	15383	8	No Bid	No Bid	DOT	397935	3	No Bid	No Bid	Dexter Russel	S104-3PCP	packed 8 pk, 3 each per pk	$15.35
#0-26	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/8 stain-free, high-carbon steel blades with durable, 3-1/2 slip resistant polypropylene handles, NFS.	Dexter	P94843	3	Dexter	P94843	1	$3.73	$11.19	Dexter	P94843	12	$3.84	$11.52	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	P94843	packed 12 each	$3.91
#0-45	Utensils/Cutlery/Knife	Paring Knife, 3", stamped, high carbon, stain-resistant steel, ergonomic white handle, with textured finger points and protective finger guard, NSF.	ADCRAFT	CUT-3.25/2WH	58	Adcraft	CUT-3.25/2WH	1 st	$3.47	$201.26	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Admiral Craft	CUT-3.25/2WH	packed 36 st, 2 per blister pk	$4.30
#0-158	Utensils/Cutlery/Knife	Pie Knife, 5", stain-free, offset stainless steel blade, polypropylene white handle, NSF Certified	Dexter	P94853	51	Dexter	P94853	1ea	$9.00	$459.00	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	437542	1	No Bid	No Bid	Dexter Russel	P94853	packed 12 each	$9.43
#0-161	Utensils/Cutlery/Knife	Sandwich Spreader, 3-1/2", scalloped edge, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S173SC-PCP	101	Dexter	S173SC-PCP	1ea	$8.20	$828.20	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLWS004P	1	No Bid	No Bid	Dexter Russel	S173SC-PCP	packed 12 each	$8.09
#0-171	Utensils/Cutlery/Knife	Sharpening stone, for cutlery, silicon carbide, 8 x 2 x 1 inch.	ROYAL	ROY ST 8	3	Crestware	STN82	1ea	$2.41	$7.23	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-173	Utensils/Cutlery/Knife	Slicer, 12", scalloped edge, stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	P94805	115	Dexter	P94805	1ea	$11.19	$1,286.85	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	P94805	packed 6 each	$11.95
#0-300	Utensils/Cutlery/Knife	Utility Knife, 6" scalloped high carbon blade, 4.5" slip resistant polypropylene handle, NFS, white.	Dexter	S156SC-PCP	42	Dexter	S156SC-PCP	1ea	$12.78	$536.76	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S156SC-PCP	packed 6 each	$12.64
#0-302	Utensils/Cutlery/Knife	Utility Slicer, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified,	Dexter Russell	13483	104	Dexter	13483	1ea	$15.97	$1,660.88	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	393416	1	No Bid	No Bid	Dexter Russel	S158SC-PCP	`packed 6 each	$15.80
#0-303	Utensils/Cutlery/Knife	Utility Slicer, 9", scalloped edge, stain-free, high-carbon steel blade, non-slip, white, soft rubber grip handle, Perfect Cutlery Packaging, NSF Certified	Dexter Russell	SG142-9SC-PCP	3	Dexter	SG142-9SC-PCP	1ea	$21.78	$65.34	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	690020	6	No Bid	No Bid	Dexter Russel	SG142-9SC-PCP	packed 6 each	$21.53
#0-12	Utensils	Dough Scraper, 1 piece, heavy duty, stainless steel, 4.5 x 5 inch.	Winco	DSC-1	12	Winco	DSC-1	1	$2.79	$33.48	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTHDS005	1	No Bid	No Bid	Winco	DSC-1	packed 48 each	$2.44
#0-13	Utensils	Dredge, with handle, round, 10 oz. capacity, large holes, Aluminum, 2-3/4" x 3 3/4", 18 gauge, packed in 12.	Vollrath	68182	6	Vollrath	68182	1	$6.62	$39.72	Vollrath	68182	12	No Bid	No Bid	THUNDER GROUP	ALRDH001	1	$2.58	$15.48	Vollrath	68182	packed 12 each	$5.64
#0-15	Utensils	Flour Sifter, Rotary, holds 8 cups, stainless steel 18/8, mesh screen, with handle, 6 x 6.5 inch.	Browne Halco	1260	1	Browne	Hlaco	1	$16.52	$16.52	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLFS008	1	$16.01	$16.01	Browne USA	1260	N/A	$36.73
#0-16	Utensils	Food Portioner, 4 oz., 10?1/2"L, solid, one-piece, with hanging hole, grooved plastic handle, green. Packed 12 each.	Alegacy Foodservice Products	5744	1	Alegacy	5744	1	$3.01	$3.01	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLLD004A	1	$2.32	$2.32	Browne USA	5757440	N/A	$2.32
#0-17	Utensils	Food Portioner, 8 oz., 10-1/2"L, perforated, one-piece, with hanging hole, grooved plastic handle, BLUE. Packed 12 ea. .	ROYAL	ROY SPD 8 P	4	Royal	ROYSPD 8 P	1	$2.79	$11.16	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLLD108PA	1	$3.12	$12.48	Thunder Group	SLLD108PA	packed 120 each, 12 each minimum order	$2.99
#0-18	Utensils	Food Scale, Digital, removeable stainless steel platform, NSF certified, portable, 32 oz / 2 pound capacity, tare feature. Platform Dimensions 5.75 x 5.75 in. Product Dimensions 8 x 6 x 1.25 in	San Jamar	SCDG2LP	185	Sna Jamar	SCDG2PL	1	$50.53	$9,348.05	San Jamar	SCDG2LP	1	No Bid	No Bid	SAN JAMAR	SCDG2LP	1	No Bid	No Bid	San Jmar	SCDG2LP	N/A	$44.34
#0-19	Utensils	French Whip, 10" overall length, 18/8 stainless steel, silver soldered finish. Packed 12 each.	Alegacy Foodservice Products	FW10	65	Alegacy	FW10	1	$4.39	$285.35	Alegacy	FW10	12	No Bid	No Bid	THUNDER GROUP	SLWPF014	1	No Bid	No Bid	Winco	FN-10	packed 72 each	$2.52
#0-20	Utensils	Hamburger Turner, 4" x 3", square end, stainless steel, offset blade with polypropylene handle, NSF Certified.	Dexter Russell	P94854	46	Dexter	P94854	1	$11.22	$516.12	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLHT064P	1	No Bid	No Bid	Dexter Russel	P94854	packed 6 each	$11.08
#0-21	Utensils	Hamburger Turner, 5" x 4", offset, solid, beveled, heavy, balanced, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S285-4PCP	11	Dexter	S285-4PCP	1	$24.00	$264.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S285-4PCP	packed 6 each	$23.72
#0-27	Utensils	Ladle, 1 oz., 12" handle, one piece, stainless steel	ADCRAFT	LIPC-1	69	Adcraft	LIPC-1	1	$0.98	$67.62	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLOL002	1	$1.27	$88	Admiral Craft	LIPC-1	packed 240 each	$1.15

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#0-28	Utensils	Ladle, one-piece, heavy duty, 1 oz. (29.6 ml), 18/8 stainless steel, 14 ga 9-7/8" (17.5 cm) grooved hooked handle with satin finish, 18 ga 1-3/4" bowl diameter with mirror finish, stamped capacity in oz., & ml on front side of handle, NSF, 12 units per pack.	Vollrath	4980110	1	Vollrath	4980110	1	$10.27	$10.27	Vollrath	4980110	1	No Bid	No Bid	THUNDER GROUP	SLOL002	1	No Bid	No Bid	Vollrath	4980110	packed 12 each	$10.25
#0-29	Utensils	Masher, 15" long, 5 x 3 1/4 inch face, stainless steel.	Browne Halco	575442	9	Browne Halco	575442	1	$10.01	$90.09	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	380457	1	No Bid	No Bid	Browne USA	575442	N/A	$8.55
#0-30	Utensils	Measuring cup set, 4-piece set, includes: (1) 1/4 c, (1) 1/3 c, (1) 1/2 c, & (1) 1 cup, round, stainless steel, dishwasher safe. Packed 12 sets.	Vollrath	47119	26	Vollrath	47119	1 set (1) 1/4, (1) 1/3, (1) 1/2, & (1) 1 cup	$20.08	$522.08	Vollrath	47119	12	No Bid	No Bid	THUNDER GROUP	SLMC2414	1	$5.09	$132.34	Vollrath	47119	packed 12 st	$17.06

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#0-31	Utensils	Measuring Cup Set, includes: (1) 1/4, (1) 1/3, (1) 1/2, & (1) 1 cup, round, solid handle with hanging hole, stainless steel. Packed 12 sets.	Alegacy Foodservice Products	1190MC	114	Alegacy	1190MC	1	$9.99	$1,138.86	Alegacy	1190MC	12	No Bid	No Bid	THUNDER GROUP	SLMC2414	1	No Bid	No Bid	Winco	MCP-4P	packed 48 st	$3.10
#0-32	Utensils	Measuring Cup, 1 cup, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 12 ea.	Rubbermaid	FG321000CLR	36	Rubbermaid	FG321000CLR	1	$6.64	$239.04	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG321000CLR	1	No Bid	No Bid	Thunder Group	PLMC008CL	packed 48 each, 12 each minimum order	$1.99
#0-33	Utensils	Measuring Cup, 1 pint, 40F/740C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321500CLR	11	Rubbermaid	FG321500CLR	1	$11.48	$126.28	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG321500CLR	1	$11.06	$121.66	Winco	PMCP-50	packed 72 each	$2.14
#0-34	Utensils	Measuring cup, 1 quart capacity, aluminum, 5-7/16" height, NSF.	Vollrath	68296	14	Vollrath	68296	1	$29.30	$410.20	Vollrath	68296	6	No Bid	No Bid	THUNDER GROUP	ALKAM010	1	$7.48	$104.72	Vollrath	68296	packed 6 each	$29.26
#0-35	Utensils	Measuring Cup, 1 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF.	Rubbermaid	FG321600CLR	23	Rubbermaid	FG321600CLR	1	$12.74	$293.02	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG321600CLR	1	No Bid	No Bid	Thunder Group	PLMC032CL	packed 24 each, 12 each minimum order	$5.00
#0-36	Utensils	Measuring Cup, 2 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321700CLR	36	Rubbermaid	FG321700CLR	1	$17.40	$626.40	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG321700CLR	1	No Bid	No Bid	Winco	PMCP-200	packed 36 each	$6.10
#0-37	Utensils	Measuring Cup, 4 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NS. Packed 6 ea.	Rubbermaid	FG321800CLR	53	Rubbermaid	FG321800CLR	1	$18.89	$1,001.17	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG321800CLR	1	No Bid	No Bid	Winco	PMCP-400	packed 24 each	$9.30
#0-38	Utensils	Measuring cup, 4 quarts capacity, aluminum, 9-1/4" height, NSF.	ADCRAFT	ALM-4	31	Adcraft	ALM-4	1	$12.01	$372.31	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	ALKAM040	1	No Bid	No Bid	Admiral Craft	ALM-4	packed 12 each	$12.59
#0-39	Utensils	Measuring Cup, clear, 2 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	200 MCCW	5	Cambro	200MCCW	1	$10.07	$50.35	Cambro	200MCCW135	12	No Bid	No Bid	THUNDER GROUP	PLMC064CL	1	$9.38	$46.90	Cambro	200MCCW135	packed 12 each	$11.78
#0-40	Utensils	Measuring Cup, clear, 4 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	400MCCW	120	Cambro	400MCCW	1	$10.93	$1,311.60	Cambro	400MCCW135	1	No Bid	No Bid	THUNDER GROUP	PLMC128CL	1	$13.98	$1,677.60	Cambro	400MCCW135	N/A	$13.11
#0-41	Utensils	Measuring Spoon Set, four?piece, 18/8 stainless, capacities stamped in teaspoons & milliliters, set contains; 1-tbl., 1-tsp., 1/2-tsp., 1/4-tsp., packaged in individual blister pack, Packed 12 each.	Vollrath	47118	164	Vollrath	47118	1 set 1-tbl., 1-tsp., 1/2-tsp., 1/4-tsp	$6.57	$1,077.48	Vollrath	47118	12	No Bid	No Bid	THUNDER GROUP	SLMC2416	1	$2.87	$470.68	Vollrath	47118	packed 12 st	$5.59
#0-42	Utensils	Measuring Spoon Set, Includes: 1/4, 1/2, 1 teaspoon & 1 tablespoon, US standard capacities, Stainless steel. Pack of 12 sets per case	ROYAL	ROY MS	39	Royal	ROY MS	1 set tablespoon, teaspoon, 1/2 teaspoon, & 1/4 teaspoon	$0.70	$27.30	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMC2415	1	$1.92	$314.88	Winco	MSP-4P	packed 288 st	$0.64
#0-43	Utensils	Mixing Paddle, 4-1/2" x 8" blade, 42" overall length, 18/8 stainless steel, polished finish	ADCRAFT	PA-42	10	Adcraft	PA-42	1 ea	$16.56	$165.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMP042	1	No Bid	No Bid	Admiral Craft	PA-42	packed 12 each	$19.02
#0-44	Utensils	Paddle Scrapper, 36" long, chisel point, 7-1/2" L X 4-1/2" W blade with tapered sides, heat resistant plastic grips, heavy duty, dishwasher safe, 18/8 stainless steel.	ADCRAFT	PA-36	13	Adcraft	PA-36	1ea	$17.20	$223.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLMP036	1	No Bid	No Bid	Admiral Craft	PA-36	packed 12 each	$19.77
#0-46	Utensils	Utility Tong, one piece, 9-1/2" (24.1 cm), stainless steel, black color?coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180F (82.1 C), dishwasher safe, NSF, packed 12 each.	ROYAL	ROY TSC 9 B	29	Winco	UT-9HP-K	1 ea	$2.55	$73.95	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTG810K	1	$3.23	$93.67	Tablecraft	3774BKEU	packed 12 each	$3.85
#0-47	Utensils	Whip, French style, 12" overall length, stainless steel whip, Nylon handle, aqua color, NSF.	ADCRAFT	FWE-12	18	Adcraft	FWE-12	1 ea	$4.84	$87.12	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLWPF012	1	$3.87	$69.66	Admiral Craft	FWE-12	packed 60 each	$5.16
#0-98	Utensils	Strainer, 10-1/4" bowl, 21" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine double mesh. Packed 12 each.	Alegacy Foodservice Products	S8099	74	Alegacy	S8099	1 ea	$11.67	$863.58	Alegacy	S8099	12	No Bid	No Bid	THUNDER GROUP	SLSTN3210	1	No Bid	No Bid	Winco	MS2K-10D	packed 48 each	$9.03
#0-99	Utensils	Strainer, 6-1/4" bowl, 13" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine single mesh. Packed 12 each.	Alegacy Foodservice Products	S9095	73	Alegacy	S9095	1 ea	$3.44	$251.12	Alegacy	S9095	12	No Bid	No Bid	THUNDER GROUP	SLSTN3106	1	No Bid	No Bid	Browne USA	18096	N/A	$4.97
#0-156	Utensils	Pastry Brush, 3 inch, Flat, Stainless metal band, Sterilized boar bristles, Wood handle.	Halco	HL9119W	12	Browne/Halco	HL9119W	1ea	$3.53	$42.36	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	WDPB004	1	No Bid	No Bid	Browne USA	HL9119W	N/A	$3.98
#0-157	Utensils	Pastry brush, silicone, 2 inches wide, hanging hook, heat resistant to 500 degrees, odor resistant, dishwasher safe, red.	HUBERT	53487	131	Hubert	53487	1ea	$2.25	$294.75	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Carlisle	4040305	packed 12 each	$4.99
#0-159	Utensils	Pizza Cutter, 4", stain?free, high-carbon steel, replaceable blade, polypropylene white handle. Packed 6 ea.	ADCRAFT	CUT-PC4	114	Adcraft	CUT-PC4	1ea	$9.44	$1,076.16	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTWPC004	1 (MUST SELL BY BOX OF 12EA)	$4.20	$478.80	Admiral Craft	CUT-PC4	packed 48 each	$10.51
#0-160	Utensils	Pizza Cutter, 9 inch length, 4 inch diameter stainless steel wheel, finger guard, easy grip handle.	Alegacy	PC996	9	Alegacy	PC996	1ea	$4.36	$39.24	Alegacy	PC996	12	No Bid	No Bid	THUNDER GROUP	SLTWPC004	1	$4.29	$38.61	Browne USA	5744262	N/A	$4.46
#0-170	Utensils	Scraper, 13-1/2", high heat, resists heat up to 500F/260C, cool touch red handle, resists scratching and melting, stain resistant blade, NSF. Packed 24 ea.	Rubbermaid	FG1963000000	103	Rubbermaid	FG1963000000	1ea	$18.65	$1,920.95	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG1963000000	1	$14.44	$1,487.32	Vollrath	52023	packed 6 each	$13.96
#0-172	Utensils	Skimmer, 9 inch dia., Rigid, Long hooked handle, Spiral mesh, Nickel-plated	Alegacy	1309T	1	Alegacy	1309T	1ea	$5.15	$5.15	Alegacy	1309T	12	No Bid	No Bid	THUNDER GROUP	SLSKR913	1	$4.12	$4.12	Browne USA	1309T	packed 1 each	$6.43
#0-174	Utensils	Spatula, high-temp, 13-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52023	26	Vollrath	52023	1ea	$13.32	$346.32	Vollrath	52023	6	No Bid	No Bid	THUNDER GROUP	PLSP014HR	1	$4.75	$123.50	Vollrath	52023	packed 6 each	$13.96
#0-175	Utensils	Spatula, high-temp, 16-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade, resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52026	13	Vollrath	52026	1ea	$17.34	$225.42	Vollrath	52026	6	No Bid	No Bid	THUNDER GROUP	PLSP016HR	1	$4.89	$63.57	Vollrath	52026	packed 6 each	$18.17

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						Johnson Lancaster and Associates $3,282,302.51					Mission Restaurant Supply $2,484,948.58					Pollock Investments Inc. $973,016.08					Pueblo Hotel Supply $3,535,497.09			
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#0-176	Utensils	Spatula, spoon shaped, thermoplastic blade, 13 1/2", polypropylene handle, up to 212 F/100 C, dishwasher safe.	Vollrath	52113	7	Vollrath	52113	1ea	$3.21	$22.47	Vollrath	52113	6	No Bid	No Bid	DOT	393095	1	No Bid	No Bid	Vollrath	52113	packed 6 each	$3.37
#0-177	Utensils	Spatula, Spoon Shaped, Thermoplastic Blade, 16 1/2", Polypropylene handle-white, up to 212 Deg. F, dishwasher safe.	Vollrath	52116	5	Vollrath	52116	1ea	$4.09	$20.45	Vollrath	52116	6	No Bid	No Bid	DOT	429541	1	No Bid	No Bid	Vollrath	52116	packed 6 each	$4.28
#0-178	Utensils	Spatula/Turner, stainless steel, beveled, wood handle, 3" x 4 3/4" x 11".	Vollrath	48080	108	Vollrath	48080	1ea	$11.43	$1,234.44	Vollrath	48080	12	No Bid	No Bid	THUNDER GROUP	SLTWHT003	1	$3.44	$371.52	Vollrath	48080	packed 12 each	$11.98
#0-251	Utensils	Hamburger Turner, 6" x 3", round cornered, solid, stiff, offset, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S286-6RC	6	Dexter Russell	S286-6RC	1ea	$20.62	$123.72	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Dexter Russel	S286-6RC	packed 6 each	$21.61
#0-252	Utensils	Potato Masher, 4-1/2" round head, 18" long, nickel plated rod, wood handle, Packed 24 ea.	Admiral Craft	PMR-18	3	Adcraft	PMR-18	1ea	$5.19	$15.57	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLPMR018	1 (MUST SELL BY BOX OF 12EA)	$6.52	$19.56	Admiral craft	PMR-18	packed 24 each	$11.76
#0-253	Utensils	Basting Brush, 2" wide epoxy?set bristles, double boiled, heat resistant up to 500F, water resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037400	3	Carlisle	4037400	1ea	$9.87	$29.61	No Bid	No Bid	No Bid	No Bid	No Bid	CARLISLE	4037400	1	No Bid	No Bid	Carlisle	4037400	packed 12 each	$9.17
#0-254	Utensils	Basting Brush, 4"" wide epoxy-set bristles, double-boiled, heat resistant up to 500F, water-resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037600	4	Carlisle	4037600	1ea	$18.32	$73.28	No Bid	No Bid	No Bid	No Bid	No Bid	CARLISLE	4037600	1	No Bid	No Bid	Carlisle	4037600	packed 12 each	$17.03
#0-257	Utensils	Bowl Scraper, 5-3/4" x 3-1/2", flexible plastic, white. Packed 144 each.	Alegacy Foodservice Products	FS8446	5	Alegacy	FS8446	1ea	$0.44	$2.20	Alegacy	FS8446	EA	No Bid	No Bid	DOT	581368	250	No Bid	No Bid	American Metalcraft	BS64	packed 504 each	$3.69
#0-268	Utensils	Conventional Serving Spoon, 13"L, perforated, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2762	4	Alegacy	2762	1ea	$1.96	$7.84	Alegacy	2762	12	No Bid	No Bid	THUNDER GROUP	SLSBA213	1	$1.49	$5.96	Browne USA	2762	N/A	$2.26
#0-269	Utensils	Conventional Serving Spoon, 15"L, slotted, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2774	7	Alegacy	2774	1ea	$2.00	$14.00	Alegacy	2774	12	No Bid	No Bid	THUNDER GROUP	SLSBA312	1, MUST SELL BY BOX OF 12EA	$1.65	$11.83	Browne USA	2774	N/A	$2.56
#0-270	Utensils	Conventional Serving Spoon, 21" L, perforated, extra long grooved handle, stainless steel, polished finish. Packed 12 ea.	Alegacy Foodservice Products	4784P	6	Alegacy	4784P	1ea	$3.28	$19.68	Alegacy	4784P	12	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Browne USA	4784P	N/A	$3.75
#0-271	Utensils	Conventional Serving Spoon, 21"L, solid, extra long grooved handle, stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	4781	4	Alegacy	4781	1ea	$3.28	$13.12	Alegacy	4781	12	No Bid	No Bid	THUNDER GROUP	SLSBA021	1, (MUST SELL BY BOX OF 12EA)	$2.91	$11.64	Browne USA	4781	N/A	$3.97
#0-276	Utensils	Wire Mesh Skimmer, 17-2/3", one-piece heavy duty 18/8 s/s, hooked satin-finish handle, blade diameter 9-2/3",packed 6 each.	Vollrath	47719	5	Vollrath	47719	1ea	$27.30	$136.50	Vollrath	47719	6	No Bid	No Bid	THUNDER GROUP	SLSKR60RL	1	No Bid	No Bid	Vollrath	47719	packed 6 each	$28.60
#0-277	Utensils	Wire Whisk, 10" Piano, Stainless Steel	Winco	PN-10	4	Winco	PN-10	1ea	$2.61	$10.44	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLWPP110	1	No Bid	No Bid	Winco	PN-10	packed 72 each	$2.31
#0-289	Utensils	Spoodle, solid, 2oz, stainless steel, color coded with blue plastic handle, 12-1/2" overall length	Vollrath	62157	48	Vollrath	62157	1ea	$10.99	$527.52	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLLD002A	1, (MUST SELL BY BOX OF 12EA)	$1.89	$90.72	Vollrath	62157	packed 12 each	$11.51
#0-290	Utensils	Spoodle, solid, 3oz, stainless steel color coded with ivory plastic handle, 13-1/16" overall length	ADCRAFT	LAD-3SO	48	Adcraft	LAD-3SO	1ea	$2.20	$105.60	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLLD003A	1	No Bid	No Bid	Admiral craft	LAD-3SO	packed 120 each	$2.78
#0-291	Utensils	Spoodle, solid, 4oz, stainless steel, color coded with gray plastic handle, 13-1/2" overall length	Vollrath	62172	48	Vollrath	62172	1ea	$11.57	$555.36	Vollrath	62172	12	No Bid	No Bid	THUNDER GROUP	SLLD004A	1 (MUST SELL BY BOX OF 12EA)	$2.27	$108.96	Vollrath	62172	packed 12 each	$11.51
#0-292	Utensils	Spoodle, solid, 6oz, stainless steel, color coded with teal plastic handle, 13-13/16" overall length	Vollrath	62177	48	Vollrath	62177	1ea	$11.57	$555.36	Vollrath	62177	12	No Bid	No Bid	THUNDER GROUP	SLLD006A	1,(MUST SELL BY BOX OF 12EA)	$2.72	$130.56	Vollrath	62177	packed 12 each	$12.12
#0-293	Utensils	Spoodle, solid, 8oz, stainless steel, color coded with orange plastic handle, 14-1/8" overall length	Vollrath	62182	1	Vollrath	62182	1ea	$11.57	$11.57	Vollrath	62182	12	No Bid	No Bid	THUNDER GROUP	SLLD008A	1 (MUST SELL BY BOX OF 12EA)	$3.21	$3.21	Vollrath	62182	packed 12 each	$12.12
#0-294	Utensils	Spoon, serving, slotted, 15", stainless steel	Vollrath	46985	50	Vollrath	46985	1ea	$3.36	$168.00	Vollrath	46985	12	No Bid	No Bid	THUNDER GROUP	SLSBA312	1 (MUST SELL BY BOX OF 12EA)	$1.61	$80.50	Vollrath	46985	packed 12 each	$3.52
#0-295	Utensils	Spoon, serving, solid, 14", 18/8 stainless steel with black handle	Vollrath	46945	2	Vollrath	46945	1ea	$5.11	$10.22	Vollrath	46945	12	No Bid	No Bid	DOT	452049	1	No Bid	No Bid	Vollrath	46945	packed 12 each	$5.36
#0-296	Utensils	Spoon, serving, solid, 18", stainless steel	Vollrath	46990	50	Vollrath	46990	1ea	$4.87	$243.50	Vollrath	46990	12	No Bid	No Bid	THUNDER GROUP	SLSBA018	1 (MUST SELL BY BOX OF 12EA)	$2.42	$121.00	Vollrath	46990	packed 12 each	$5.10
#0-297	Utensils	Tong, 12 1/2" Length, two?piece, heavy duty, stainless steel, 20 gauge, uncoated handle.	Vollrath	47309	15	Vollrath	47309	1ea	$3.65	$54.75	Vollrath	47309	12	No Bid	No Bid	THUNDER GROUP	SLTHUT210	1	$2.90	$43.50	Vollrath	47309	packed 12 each	$3.83
#0-298	Utensils	Tong, 12" Length, one-piece, temperature range up to 212 F & dry heat up to 270 F, break resistant, dishwasher safe, polycarbonate, clear, NSF	Carlisle	411207	53	Carlisle	411207	1ea	$4.16	$220.48	No Bid	No Bid	No Bid	No Bid	No Bid	CARLISLE	471203	1	$4.55	$241.15	Carlisle	471203	packed 12 each	$4.44
#0-299	Utensils	Tong, heavy duty, stainless steel, 12"	Vollrath	47312	5	Vollrath	47312	1ea	$4.91	$24.55	Vollrath	47312	12	No Bid	No Bid	THUNDER GROUP	SLTHUT212	1 (MUST SELL BY BOX OF 12EA)	$3.00	$15.00	Vollrath	47312	packed 12 each	$5.15
#0-301	Utensils	Utility Scoop, 64 oz, smooth surface, dishwasher safe, white polyethylene, dishwasher safe, NSF.	Rubbermaid	FG288500WHT	3	Rubbermaid	FG288500WHT	1ea	$7.77	$23.31	No Bid	No Bid	No Bid	No Bid	No Bid	RUBEBRMAID	FG288500WHT	1	$5.58	$16.74	AllPoints Foodservice Parts & Supplies	75276	Each	$8.93
#0-304	Utensils	Utility Tong, one-piece, 12" (30.5 cm), stainless steel, black color-coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180 F (82.1 C), dishwasher safe, NSF, packed 12 each.	ADCRAFT	SEP-12BK	1	Adcraft	SEP-12BK	1ea	$3.50	$3.50	No Bid	No Bid	No Bid	No Bid	No Bid	THUNDER GROUP	SLTG812K	1	$3.98	$3.98	Admiral craft	SEP-12BK	packed 72 each	$4.35
#0-310	Utensils	SQUARE Clear Measuring Containers 6 quarts	RUBBERMAID	FG630600CLR	1	Rubbermaid	FG6306000CLR	1ea	$12.14	$12.14	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG630600CLR	1	$10.56	$10.56	Carlisle	1195207	Packed 6 each	$9.25
#0-314	Utensils	SQUARE Clear Measuring Containers 4 quarts	RUBBERMAID	FG630400CLR	1	Rubbermaid	FG630400CLR	1ea	$9.75	$9.75	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG630400CLR	1	$7.63	$7.63	Carlisle	1195107	packed 6 each	$7.13
#0-323	Utensils	Digital, Scale Receiving w/12"x12.5" stainless steel platform; Edlund 60lbs max capacity; ERS-60-RB or equal; rechargeable battery	Edlund	ERS-60 RB	5	Edlund	ERS-60-RB	1ea	$626.48	$3,132.40	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Edlund	ERS-60RB	N/A	$650.12

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#0-278	Warewashing & Storage Containers	Bus Box, handle, hi-gloss plastic, black, 5-3/16"L x 20-3/16"W x 6-15/16"D.	Cambro	21157CBP110	1	Cambro	21157CBP110	1ea	$13.54	$13.54	Cambro	21157CBP110	12	No Bid	No Bid	THUNDER GROUP	PLBT007B	1	$7.06	$7.06	Cambro	21157CBP110	packed 12 each	$17.45
#0-279	Warewashing & Storage Containers	Container, 12 gallon, 16-1/4" x 15-3/4"W x 23-5/8"H, hands free, heavy-duty pedal, tight fitting overlapping lid, puncture resistant, plastic construction, beige, FM & CSFM approved, OSHA.	Rubbermaid	FG614400BEIG	20	Rubbermaid	FG614400BEIG	1ea	$114.13	$2,282.60	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG614400BEIG	1	$91.18	$1,823.60	No Bid	No Bid	No Bid	No Bid
#0-280	Warewashing & Storage Containers	Container, without lid, 32 gallon, 22"D x 27-1/4"H, round, reinforced rims, built in handles, double rimmed base, high-impact plastic construction, gray, NSF	Rubbermaid	FG263200GRAY	5	Rubbermaid	FG263200GRAY	1ea	$42.56	$212.80	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG263200GRAY	1	$28.98	$144.90	Carlisle	84103223	Packed 4 each	$29.65
#0-281	Warewashing & Storage Containers	Dish Rack, Measuring 19-3/4 x 19-3/4 inches with standard 2-1/4 inch pegs, all purpose, plate and tray.	Opticlean	RP14	4	Opticlea/Carlisle	RP14	1ea	$19.75	$79.00	No Bid	No Bid	No Bid	No Bid	No Bid	DOT	620224	1	No Bid	No Bid	Carlisle	RP14	packed 6 each	$21.09
#0-282	Warewashing & Storage Containers	Lid, 12 quart, square, leak-resistant, snap tight, corner pull tab, polyethylene, white (for 1980994), NSF.	Rubbermaid	FG652300WHT	5	Rubbermaid	FG652300WHT	1ea	$6.15	$30.75	No Bid	No Bid	No Bid	No Bid	No Bid	RUBBERMAID	FG652300WHT	1	$4.93	$24.65	No Bid	No Bid	No Bid	No Bid
#0-283	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Coffee Urn, 60 cup tank brews 20 to 60 cups Brew base with one-hand dispensing button and center warmer, ready to serve light, level indicator, 120 V, 60 Hz	Hamilton Beach	45060R	1	Hamilton Beach	45060R	1ea	$121.90	$121.90	Hamilton Beach	45060R	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Hamilton Beach	45060R	N/A	$156.53
#0-284	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Heated Cabinet, Pass-thru, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors, (3) clear coated adjustable shelves per section, microprocessor controls, 6" adjustable stainless steel legs, energy efficient, NSF, UL, 208v/115v/60Hz/1ph	Traulsen	AHF232WP-HHS	1	Traulsen	AHF232WP-HHS	1ea	$23,067.88	$23,067.88	Traulsen	AHF232WP-HHS	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	AHF232WP-HHS	N/A	$22,794.14
#0-285	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot Food Cabinet pass-thru, 48.0 cu. Ft., independent compartments and heating systems for each section, heat resistant thermal breaker, stainless steel, self closing door hinges, full length door handle, heavy duty lock, adjustable 6" legs, main power switch, humity control.	Utility	PT-HC-60-SS-2S-2S-D	1	Utility	PT-HC-60-SS-2S-2S-D	1ea	$13,310.57	$13,310.57	Utility	PT-HC-60-SS-2S-2S-D	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Utility	PT-HC-60-SS-2S-2S-D	N/A	$13,923.67
#0-286	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Pan Carrier, front loading, 60 quart approximate capacity, 18" x 26.25" x 25".	Cambro	CAMUPCS400	5	Cambro	Camupcs400	1ea	$335.34	$1,676.70	Cambro	UPCS400131	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	UPC400110	N/A	$397.46

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#0-287	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Refrigerator, Pass-thru, one-section, self contained, stainless steel exterior and interior, standard depth, wide rull-height door or doors with gaskets, (3) adjustable wire shelves per section, microprocessor controls, 6" adjustable stainless steel legs, 1/3 HP cULus, NSF, 115v/60/1ph, 7.2 amps, w/cord & NEMA 5-15P, standard	Traulsen	RHT132WPUT-FHS	10	Traulsen	RHT132WPUT-FHS	1ea	$18,291.60	$182,916.00	Traulsen	RHT132WPUT-FHS	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	RHT132WPUT-FHS	N/A	$18,975.42
#0-236	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Electric Combi Oven - 208V, 3 Phase, 24 kW, electric, boilerless, (7) 18 x 26 full size sheet or (14) 12 x 20 full size hotel pan capacity, LED temperature display, humidity control, multiple cooking modes, timer, auto-reversing fan with electronic braking system, glass door, halogen lights, audible alarm system, (3) knobs, (4) Grab n Go wire racks, stainless steel interior & exterior	Vulcan	ABC7E-208	1	Vulcan	ABC7E-208	1ea	$21,378.55	$21,378.55	Vulcan	ABC7E-208	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vulcan	ABC7E-208	N/A	$21,817.75
#0-288	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Insulated Heated Holding and Transport Cabinet, Up to 190 Degrees F, stainless steel interior and exterior, 20 gauge, side mounted handles, electronic control with digital display.Adjustable Rack Holds (15) 18" x 26" x 1" Deep or (30) 12" x 20" x 2-1/2" Deep Pans, 5" Casters.	Vulcan Hart	VBP15I	1	Vulcan Hart	VBP151	1ea	$5,248.00	$5,248.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vulcan	VBP15LL	N/A	$7,210.85
#0-312	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	2-Door Reach in Warmers, Stainless Steel R-Series	Traulsen Model RHF232W-FHS	Traulsen Model RHF232W-FHS	1	Traulsen	RHF232W-	1ea	$17,889.94	$17,889.94	Traulsen Model RHF232W-FHS	Traulsen Model RHF232W-FHS	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	RHF232W-FHS	N/A	$19,743.65
	Additional Items																							
#0-326	Refrigerators/Freezers	Milk Cooler, 34"W, Dual Access (6) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior liner & doors, 5" casters (2 locking) 1/4hp, to include sloped removable s/s perforated baffle, milk curtain	MOD-U-SERV MCT-DM1-INLINE	MOD-U-SERV MCT-DM1-INLINE	7	TRUE	TMC-34-HC	EA	$2,877.22	$20,140.54	MOD-U-SERVE	MCT-DM1-INLINE	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Turbo Air	TMKC-34-2-SS-N6	EA	$4,022.26
#0-327	Refrigerators/Freezers	Milk Cooler, 49"W, Dual Access (9) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior	MOD-U-SERV MCT-DM2-INLINE	MOD-U-SERV MCT-DM2-INLINE	5	MOD-U-SERVE	MCT-DM2-INLINE	EA	$3,223.79	$16,118.95	MOD-U-SERVE	MCT-DM2-INLINE	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Turbo Air	TMKC-49-2-SS-N6	EA	$4,556.25
#0-328	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-104	50	No Bid	No Bid	No Bid	no bid	no bid	MOD-U-SERVE	MC-104	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-329	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-107	50	No Bid	No Bid	No Bid	no bid	no bid	MOD-U-SERVE	MC-107	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-330	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-103	50	No Bid	No Bid	No Bid	no bid	no bid	MOD-U-SERVE	MC-103	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-331	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-106	50	No Bid	No Bid	No Bid	no bid	no bid	MOD-U-SERVE	MC-106	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-332	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM1-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-496	1	MOD-U-SERVE	MC-496	EA	no bid	no bid	MOD-U-SERVE	MC-496	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-333	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM2-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-497	1	MOD-U-SERVE	MC-497	EA	no bid	no bid	MOD-U-SERVE	MC-497	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-334	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	TRUE	TMC-34-S-DS-HC	EA	$3,932.42	$7,864.84	MOD-U-SERVE	MCT-DM1	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-334 Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	Beverage Air	ST34HC-S	EA	$2,963.55	$5,927.10	Mod-U-Serve	MCT-DM1	Ea	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-335	Refrigerators/Freezers	Milk cooler air curtain , for 8 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-1	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-336	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	TRUE	TMC-49-S-DS-HC	EA	$3,932.42	$7,864.84	MOD-U-SERVE	MCT-DM2	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	Beverage Air	ST49HC-S	EA	$3,336.75	$6,673.50	Mod-U-Serve	MCT-DM2	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-337	Refrigerators/Freezers	Milk cooler air curtain , for 12 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-2	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-338	Ice Machines/ Beverage Dispensers	Ice bin, 365 lbs bin capacity, AHRI certified, 12.3Cu. ft. 38"h, 30" w, 34" d, with side-hinged front-opening door, side grips, for top-	Manitowoc	D400	5	Manitowoc	D400	EA	$1,205.44	$6,027.20	Manitowoc	D400	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	D400	EA	$1,278.27
#0-339	Ice Machines/ Beverage Dispensers	Water filter system assembly, Arctic pure plus primary water filter assembly for ice machines. Includes head, shroud, hardware,	Manitowoc	AR-10000-P	5	Manitowoc	AR-10000-P	EA	$218.06	$1,090.30	Manitowoc	AR-10000-P	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	AR-10000-P	EA	$231.24
#0-340	Ice Machines/ Beverage Dispensers	Replacement water filter cartridge K00493, for Manitowoc AR-1000-P filter (or equivalent), 12ct/cse	Manitowoc	K00493	5	Manitowoc	K00493	12	$71.82	$359.10	Manitowoc	K00493	12	$59.94	$299.70	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	K00493	12	$76.16
#0-341	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot food holding cabinet, W-Width, pass-thru, 1-section, stainless exterior and interior, half-length doors with locks, self-closing with stay open feature at 120°, cam-lift hinges, horizontal work flow door handles, gasket-protecting metal door liner, stainless steel one-piece louver assembly (front and rear), 9' cord & plug attached automatically activated incandescent lights, (3)	Traulsen	RHF132WP-HHS	2	Victory	HS-1D-1-PT-HD	EA	$15,327.41	$30,654.82	Traulsen	RHF132WP-HHS	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Traulsen	RHF132WP-HHS	EA	$16,915.34
#0-342	Trays & Dishware	Compartment tray, Penny-Saver school tray, 6-compartment, 10"x14-1/2", rectangular, full portion, textured surface, scratch resistent, dishwasher safe, co-polymer, tan, packed 24 ea/case, Cambro, or of equal quality. Broken fee applied if not ordering in full cases	Cambro	PS1014161	20,000	Cambro	PS1014161	24	$3.91	$78,200.00	Cambro	PS1014161	24	No Bid	No Bid	Carlisle	614R25	24	$5.54 (22 cases or less) $5.28 (23 cases or more)	$110,800	Cambro	PS1014161	24	No Bid
#0-343	Shelving/Racks/Carts	Pan dishwasher rack, Cambro OETR314151, Camrack open end tray rack, 19-3/4"x19-3/4"x4", for trays 15"x20" or larger, 3-1/4" maxiumum, soft gray, NSF, or of equal quality	Cambro	OETR314151	165	Cambro	OETR314151	6	$19.74	$3,257.10	Cambro	OETR314151	6	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	OETR314151	6	No Bid
#0-344	Shelving/Racks/Carts	Cart, utility/bussing, Service Cart Pro, 37-1/2"x 22"W x 37-1/4", medium, (3) ribbed shelves, open sides, 600lbs total weight capacity (200 lbs per shelf), (2) 6" rigid and (2) 6" swivel casters with brake, one piece molded body, polyethylene, black, NSF, Cambro SC230110, or of equal	Cambro	SC230110	30	Cambro	SC230110	1	$601.88	$18,056.40	Cambro	SC230110	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	SC230110	1	No Bid
#0-345	Shelving/Racks/Carts	Quick Connect Bin, QCSB110, small, 16"L x 7"D x 12-3/4"H, for Service Cart Pro, black, NSF, Cambro QCSB110, or qual, paired with bid item #0-344	Cambro	QCSB110	30	Cambro	QCSB110	1	$56.82	$1,704.60	Cambro	QCSB110	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	QCSB110	1	No Bid

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
Awarded items are highlighted in yellow below, some items are awarded as a group and/or category
Alternate items are highlighted in orange, as some awarded items may require a minimum order and/or deviation that the CNP-STC member cannot meet

						Johnson Lancaster and Associates $3,282,302.51					Mission Restaurant Supply $2,484,948.58					Pollock Investments Inc. $973,016.08					Pueblo Hotel Supply $3,535,497.09				
Bid Item #	**Bid Item Code/Category**	**Product Description**	**Equivalent Manufacturer Brand**	**Equivalent Manufacturer Code**	**SY 23-24 Estimated Annual Usage**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**	**Total Cost**	**Brand Name**	**Vendor Item Number**	**Pack Size**	**Unit Cost**
#0-346	Shelving/Racks/Carts	Quick Connect Bin, QCTB110, large, 16"L x 7"D x 21-3/8"H, for Service Cart Pro, black, NSF, Cambro, or equal, paired with bid item #0-344	Cambro	QCTB110	30	Cambro	QCTB110	1	$64.88	$1,946.40	Cambro	QCTB110	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	QCTB110	1	No Bid
#0-347	Shelving/Racks/Carts	temperature from -36°F (-38°C) to 190°F (88°C), includes: (2) non-corrosive composite stationary posts with leveling feet installed, (1) reinforced polypropylene top post connector, (1) reinforced polypropylene bottom post connector, (4) reinforced nylon wedges in a bag & instructions, 2 post kits are required for one Camshelving	Cambro	EXPK2464480	60	Cambro	EXPK2464480	1	$50.65	$3,039.00	Cambro	EXPK2464480	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	EXPK2464480	1	No Bid
#0-348	Shelving/Racks/Carts	Elements XTRA Traverse, Camshelving, 24"L, includes (1) bag of 8 stationary traverse dovetails (4 each A & B), speckled gray, NSF (2 per pack) (NOTE: This is a new product line. It is NOT compatible with original Elements Series products.) Cambro EXTR242PK480, or equal	Cambro	EXTR242PK480	90	Cambro	EXTR242PK480	1	$30.46	$2,741.40	Cambro	EXTR242PK480	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	EXTR242PK480	1	No Bid
#0-349	Shelving/Racks/Carts	Vertical Drying & Storage Cradle, Camshelving, 10-1/4"W x 23-1/2"L x 3-3/4"H, 7-slot rack, allows sufficient air circulation (maximum product width of 1-5/16"), fits all 24" wide Camshelving®, Camshelving® Elements, Mobile or Stationary up to 24"L to 72"L shelving units, soft gray, high impact ABS, NSF (3 racks per case) Cambro CSDR73151, or equal	Cambro	CSDR73151	90	Cambro	CSDR73151	1 cs	$108.48	$9,763.20	Cambro	CSDR73151	1 cs	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	CSDR73151	1 cs	No Bid
#0-350	Ice Machines/ Beverage Dispensers	Ice Maker, undercounter, cube-style, selft contained 26"W x 28"D x 38-1/2"H, production capacity up to 135 lb/24 hours at 70°/50° (95lb AHR) certified at 90° (70°), 90lb ice storage capacity, electronic controls, full bin and service indicators , production delay of (4,12, or 24 hours), Alpha-San antimicrobial protection, forward sliding storage bin for access to refrigeration components, sealed foodzone with removable wateer trough, distribution tube and damper	Manitowoc	UDF0140A	3	Manitowoc	UDF0140A	1	$2,169.28	$6,507.84	Manitowoc	UDF0140A	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	UDF0140A	1	no bid
#0-351	Ovens/ Broilers/ Griddles/ Braisers	Oven, multi-cook, countertop model, 4 shelf, 4 full-size hotel pans—20-3/4" x 12-3/4" x 4"or 4 half-size sheet pans—18" x 13" x 1", 208-240V, 3PH, with cord and plug, deluxe programmable, touchscreen control, easy recipe upload/download via USB port, ethernet cable (5030518),UL-listed ventless catalytic converter, Double-pane glass door. One (1) wire stainless steel rack and two (2) jet plates per cooking chamber, 4" (102mm) adjustable legs (Alto-Shaam VMC-H4H, or	Alto-Shaam	VMC-H4H	1	Alto-Shaam	VMC-H4H	1ea	$11,371.07	$11,371.07	Alto-Shaam	VMC-H4H	Each	$15,845.70	$15,845.70	No Bid	No Bid	No Bid	No Bid	No Bid	Alto-Shaam	VMC-H4H	Each	No Bid
#0-352	Ovens/ Broilers/ Griddles/ Braisers	Cook Hold & Smoker Oven, electric, low temperature, 100 lb. capacity - (9) 12" x 20" x 2-1/2" full-size pans, simple or deluxe controls, programmable recipes, probe, includes (1) sample bag each of cherry, hickory, apple & maple wood chips, heavy-duty stainless steel exterior with solid door, stainless steel wire shelves, 1 rib rack, 3-1/2" casters (2 rigid, 2 swivel with brakes), EcoSmart®, cULus, UL EPH Classified, CE, IPX4, EAC, TUV NORD, N11942, 120v/60/1-ph, 17.0	Alto-Shaam	750-SK	1	Alto-Shaam	750-SK	Each	$7,553.95	$7,553.95	Alto-Shaam	750-SK	Each	$11,501.40	$11,501.40	No Bid	No Bid	No Bid	No Bid	No Bid	Alto-Shaam	750-SK	Each	No Bid
#0-353	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00338 Replacement Water Filter Cartridge, for AR-10000 filter (2 Pack) or equivalent	Manitowoc	K00338	10	Manitowoc	K00338	12	$71.82	$718.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	K00338	12	No Bid
#0-354	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00339 Replacement Water Filter Cartridge, for AR-20000 & AR-40000 filter (Packed 6 ea) or equivalent	Manitowoc	K00339	10	Manitowoc	K00339	6	$107.36	$1,073.60	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Manitowoc	K00339	6	No Bid
#0-355	Shelving/Racks/Carts	Cambro Model No. CD1313110 (CAMCD1313-110) Camdolly®, 16-1/8"L x 16-1/8"W x 8-1/4"H (exterior dimensions), load capacity 250 lbs., holds 13" x 13" milk crates only, (4) 3" heavy duty swivel casters, no brake, black, NSF, or equivalent	Cambro	CD1313110	10	Cambro	CD1313110	1ea	$175.27	$1,752.70	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	CD1313110	1ea	No Bid
#0-356	Cookware/Food Pans	Vollrath Model No. 30223 Super Pan V® Food Pan, perforated, 1/2 size, 2-1/2" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NS, or equivalent	Vollrath	30223	12	Vollrath	30223	6ea	$27.37	$328.44	**Pending**	**Pending**	**Pending**	$27.47	$329.64	THUNDERGROUP	STPA3122PF	12ea (THIS IS A 24GA. MUST SELL BY QTY OF 12EA)	$11.71	$140.52	Vollrath	30223	6ea	No Bid
#0-357	Cookware/Food Pans	Cambro Model No. (24HP150) H-Pan™ High Heat Hot Food Pan, 1/2 size, 4" deep, hi-temp plastic, -40°F to 375°F, non-stick surface, won't bend or dent, amber, NS, or equivalent	Cambro	24HP150	24	Cambro	24HP150	6ea	$18.49	$443.76	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	24HP150	6	No Bid
#0-358	Cookware/Food Pans	Cambro Model No. 10HPCHN150 H-Pan™ Food Cover, high heat, full size, notched, with handle, -40°F to 300°F, non-stick surface, won't bend or dent, amber, NSF, or equivalent	Cambro	10HPCHN150	24	Cambro	10HPCHN150	6ea	$25.69	$616.56	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Cambro	10HPCHN150	6	No Bid
#0-359	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Small, Navy Blue	RefrigiWear	0525R	5	RefrigiWear	0525-SMALL	1ea	$82.00	$410.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	RefrigiWear	1ea	No Bid
#0-360	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Medium, Navy Blue	RefrigiWear	0525R	5	RefrigiWear	0525-MEDIUM	1ea	$82.00	$410.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	RefrigiWear	1ea	No Bid
#0-361	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Large, Navy Blue	RefrigiWear	0525R	5	RefrigiWear	0525-LARGE	1ea	$82.00	$410.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	RefrigiWear	1ea	No Bid

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#0-362	Miscellaneous	RefrigiWear, Inc Freezer Jacket, X-Large, Navy Blue	RefrigiWear	0525R	5	RefrigiWear	0525-X-LARGE	1ea	$82.00	$410.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	RefrigiWear	1ea	No Bid
#0-363	Miscellaneous	RefrigiWear, Inc Freezer Jacket, 2X-Large, Navy Blue	RefrigiWear	0525R	5	RefrigiWear	0525-2X-LARGE	1ea	$82.00	$410.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	RefrigiWear	RefrigiWear	1ea	No Bid
#0-364	Aprons/Oven Mitts/Potholders	Oven Mitt - San Jamar - BestGuard™ Oven Mitt, 24", temperature range up to 450° F (232° C) for 30 seconds, ambidextrous, Webguard™ protection, fire retardant, black, or equivalent	San Jamar	800FG24-BK	10	San Jamar	800FG24-BK	36pr	$22.28	$222.80	No Bid	No Bid	No Bid	No Bid	No Bid	SAN JAMAR	SAN JAMAR	36pr	$22.96	$229.60	San Jamar	800FG24-BK	36pr	No Bid
#0-365	Slicers/ Choppers/ Processors/ Mixers	Vollrath Model No. (0653) Tomato Pro™ Blade Assembly, 3/16" cut size, straight blades, NSF	VOLLRATH	O653	5	Vollrath	653	1ea	$41.01	$205.05	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Vollrath	653	1ea	No Bid
#0-366	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Medium, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	CONDOR	3AK92	1ea	$38.69	$386.90	No Bid	No Bid	No Bid	No Bid	No Bid	MCR SAFETY	200CM	1ea	$15.74	$157.40	No Bid	No Bid	No Bid	No Bid
#0-367	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	CONDOR	5AD49	1ea	$38.69	$386.90	No Bid	No Bid	No Bid	No Bid	No Bid	MCR SAFETY	200CL	1ea	$15.74	$157.40	No Bid	No Bid	No Bid	No Bid
#0-368	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size X-Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	CONDOR	5AD49	1ea	$38.69	$386.90	No Bid	No Bid	No Bid	No Bid	No Bid	MCR SAFETY	200CXL	1ea	$15.74	$157.40	No Bid	No Bid	No Bid	No Bid
#0-369	Shelving/Racks/Carts	Equipment stand, food processor, 18-9/16"W x 34-1/8"D x 38-1/2" H adjustable handle, adjustable aluminum cantilever shelf (adjusts from 10-3/16" to 27-1/2"H), stainless steel insert shelving with (10) cutting disc slots, includes (1) 5/32" Allen wrench for assembly/disassembly, 5" heavy duty swivel casters (200lb capacity), heavy duty aluminum construction (discs not included). Robot Coupe Model No. R199	Robot Coupe	R199	25	Robot Coupe	R199	EA	$615.16	$15,379.00	Robot Coupe	R199	EA	$621.08	$15,527.00	No Bid	No Bid	No Bid	No Bid	No Bid	Robot Coupe	R199	EA	$697.22

Addendum 2
additional Items
vendor quotes/freight
specs
Addendum 5
additional Items
vendor quotes/freight
specs
Addendum 7
additional items
vendor quotes/freight
specs

Product Price List (click vendor name for PDF list):
Mission Restaurant Supply Quote
Jean's Restaurant Supply Revised 2-10-2024

Pueblo Hotel Supply Quote

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-133	Aprons/Oven Mitts/Potholders	Bib Apron, 29" x 43", one-size fits most, no pockets, heavy-duty, adjustable neck strap, braided ties, repels liquid and grease, heat/cut resistant, flame retardant, neoprene, yellow	San Jamar	615NBA-Y	1603	$43,858.08	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Ace Mart Restaurant Supply Company to Mission Restaurant Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $23.48 to $25.38. Pueblo Hotel Supply Unit cost change from $25.49 to $24.67	$38,808.63
#0-134	Aprons/Oven Mitts/Potholders	Oven Mitt, 15", temperature range: up to 500 F (260 C) for 60 seconds, conventional style, non-slip neoprene material, Webguard protection, integrated magnet, rinse or wipe clean, tan	San Jamar	810CM15	571	$12,373.57	Addendum 8: ATEX Restaurant Supply: Unit cost change from $37.39 to $39.40. No change to awarded vendor or alternate award vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $12.44. Pueblo Hotel Supply Unit cost change from $20.19 to $19.54. Due to price increase at Mission R.S., Award change from Mission R.S. to Jeans Restaurant Supply.	$10,769.06
#0-135	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", heat resistant up to 500F.	Update International	NEP-17	51	$640.05	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Jeans Restaurant Supply. Alternate award vendor change from Johnson Lancaster and Associates to Mission Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $11.30 to $12.21. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Alternate vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 5: Mission Restaurant Supply: Unit cost change from $18.60 to $20.11. Pueblo Hotel Supply Unit cost change from $14.81 to $11.41	$622.71
#0-136	Aprons/Oven Mitts/Potholders	Oven Mitt, 17", temperature range up to 450 F (232 C) for 30 seconds, ambidextrous, fire retardant, easy clean, tan.	San Jamar	800FG17	452	$6,061.32	Addendum 8: ATEX Restaurant Supply: Unit cost change from $23.14 to $24.38. No change to awarded vendor. Due to price changes, alternate award vendor change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company. Addendum 5: Pueblo Hotel Supply Unit cost change from $12.50 to $12.09	$5,202.52
#0-137	Aprons/Oven Mitts/Potholders	Oven/Freezer Mitt, 15", temperature range: 0 F (18 C) to 400 F (204C) for 15 seconds, non-stick coating, rinses clean, hanging loop, silicone, silver	San Jamar	801SG15	71	$607.05	Addendum 8: ATEX Restaurant Supply: Unit cost change from $12.91 to $15.54. Due to price changes, award change from Mission Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Jean's Restaurant Supply to Mission Restaurant Supply. Addendum 5: Pueblo Hotel Supply Unit cost change from $6.97 to $6.75	$467.11
#0-138	Aprons/Oven Mitts/Potholders	Pan Grabber, heavy duty terry cloth, protection for temperatures up to 400 degrees, wrist strap, machine washable, dimensions: 11 in. L x 91-2 in. W	San Jamar	803PG	13	$853.58	Addendum 8: ATEX Restaurant Supply: Unit cost change from $9.44 ea to $119.38/DZ/$9.94 each. Due to price changes, award change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $56.36 to $60.91. Pueblo Hotel Supply Unit cost change from	$751.18
#0-139	Aprons/Oven Mitts/Potholders	Pot Holder, 7" x 7", heat protection to 350F, non-stick coating, wipes clean, hanging loop, silicone, silver	San Jamar	802SPH	15	$22.26	Addendum 8 Due to price changes, award change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $19.45 to $21.02. Pueblo Hotel Supply Unit cost change from $6.97 to $6.75	$299.12
#0-140	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", institutional grade terry cloth, protects to 450 F with intermittent use, brown.	San Jamar	802TPH	408	$1,364.42	Addendum 8:Due to price changes, award change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. Addendum 5: Mission Restaurant Supply: Unit cost change from $29.34 to $31.71. Pueblo Hotel Supply Unit cost change from $31.85 to $30.82.	$12,272.56
#0-141	Aprons/Oven Mitts/Potholders	Pot Holder, 8" x 8", protects to 500F, one side fire retardant fabric & one side quilted terry cloth	San Jamar	802TF	74	$267.26	Addendum 8: Due to price changes, award change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $35.25 to $33.35. Awarded vendor change from Ace Mart to Jeans R.S. Alternate vendor change from Pueblo Hotel Supply to Ace Mart. Addendum 5: Mission Restaurant Supply: Bid price add-on $35.42. Pueblo Hotel Supply: Unit cost change from $35.58 to $34.43.	$2,486.31
#0-48	Cookware/Food Pans	Pan, full size, solid, 4" deep, capacity 6.4 qt., short wild shape, stainless steel, 22-gauge, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100240	260	$14,014.00	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $47.12 to $49.00. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$12,740.00
#0-49	Cookware/Food Pans	Pan, half size, solid, 2-1/2" deep, capacity 3.7 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100020	168	$6,918.24	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $36.00 to $37.44. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$6,289.92
#0-50	Cookware/Food Pans	Pan, half size, solid, 3-1/2" deep, capacity 5.1 qt., long wild shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100040	98	$5,282.20	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $47.12 to $49.00. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$4,802.00
#0-51	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 2-1/2" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9002410	90	$4,160.70	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $40.41 to $42.03. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$3,782.70
#0-52	Cookware/Food Pans	Pan, plastic, rectangle, full size, high-heat, 4" deep, amber color, freezer & microwave safe, max temp. 375 F, 20-7/8" x 12-13/16", 6/case, NSF.	Vollrath	9004410	12	$649.20	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $47.30 to $49.19. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$590.28
#0-53	Cookware/Food Pans	Pan, Roast and Bake, 15 quart capacity, aluminum, gauge 12, 25-3/4" L x 17-3/4" W x 2-1/4" D.	Vollrath	68357	524	$32,058.32	Addendum 8 :Ace Mart: Unit cost change from $51.81 to $58.95, Pollock Investments Inc: Item discontinued, no alternative. Due to price changes, award change from Pollock Investments Inc.to Jeans Restaurant Supply. Alternate award vendor change from Ace Mart Restaurant Supply Company to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $52.97 to $55.62.	$29,144.88

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-54	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third inner shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100341	50	$1,915.00	Addendum 8 Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $33.48 to $34.82. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$1,741.00
#0-55	Cookware/Food Pans	Pan, solid, 4" deep, capacity 3.8 qt., wild pan-third outer shape, stainless steel, 20-1/4" L x 12-13/16" W, NSF.	Vollrath	3100340	102	$3,906.60	Addendum 8 :Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $33.48 to $34.82. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$3,551.64
#0-56	Cookware/Food Pans	Pan, steam pan, full-size, perforated, 6" deep, 300 series stainless steel, 22 gauge, NSF	Vollrath	30063	32	$2,741.12	Addendum 8 :Due to price changes, award change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. No change in alternate award vendor. Addendum 6: Jeans R.S. price change from $74.88 to $77.88. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Jeans Restaurant Supply is the lowest bid. Pollock Investments is bidding a 24 gauge pan, which doesn't meet the specs from requested item	$859.84
#0-57	Cookware/Food Pans	Pan, steam pan, perforated, full-size, 4" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NSF.	Winco	SPJH-104PF	12	$278.52	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Jean's Restaurant Supply. No change in alternate award vendor. Addendum 6: Jeans R.S. price change from $28.38 to $29.23. Addendum 2: Jeans R.S. price change from $5.25 to $5.83. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply Unit cost change from $23.99 to $22.79	$270.96
#0-58	Cookware/Food Pans	Pan, super pan, 1/2 size, 6" deep, 10 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1206 H	7	$164.64	Addendum 9: Pollock Investments Inc.: Unit cost change from $21.08 to $23.88. Addendum 8: Pollock Investments Inc Unit cost change from $18.01 to $21.08.Due to price changes, award change from Pollock Investments Inc. to Johnson Lancaster and Associates. Alternate award vendor change from Johnson Lancaster and Associates to Pollock Investments Inc. Addendum 6: Jeans R.S. price change from $27.59 to $28.14. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply Unit cost change from $23.51 to $23.21	$119.77
#0-59	Cookware/Food Pans	Pan, super pan, 1/4 size, 4" deep, 3 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 1404 H	2	$24.50	Addendum 9: Pollock Investments Inc.: Unit cost change from $10.45 to $11.92. Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Johnson Lancaster and Associates to Pueblo Hotel Supply. Addendum 6: Jeans R.S. price change from $16.70 to $17.03. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply Unit cost change from $15.83 to $9.79	$23.84
#0-60	Cookware/Food Pans	Pan, super pan, full size, 4" deep, 14 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti?jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2004 H	17	$432.14	Addendum 9: Pollock Investments Inc.: Unit cost change from $25.08 to $28.46.Addendum 8: Due to price changes, award change from Pollock Investments Inc. to Johnson Lancaster and Associates. Alternate award vendor change from Johnson Lancaster and Associates to Pollock Investments Inc. Addendum 6: Jeans R.S. price change from $29.84 to $30.43. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply Unit cost change from $25.63 to $25.05	$358.87
#0-61	Cookware/Food Pans	Pan, super pan, full size, 6" deep, 21 qt capacity, 22 gauge, 300 series stainless steel, reinforced pour corners, reverse formed flattened edges, anti-jamming design, NSF, packed 6 each.	Royal Industries	ROY STP 2006 H	13	$343.46	Addendum 9: Pollock Investments Inc.: Unit cost change from $33.56 to $37.75. Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $44.55 to $45.44. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply Unit cost change from $27.30 to $25.94	$343.46
#0-62	Cookware/Food Pans	Sheet Pan, 1/2 size, 18" L x 13" W x 1" H (45.1 x 32.7 x 2.54cm), rectangle, economy weight, 19 gauge aluminum alloy, packed 12 each.	Vollrath	9303	34	$380.80	Addendum 9: Pollock Investments Inc.: Unit cost change from $6.81 to $7.76. Addendum 8: Due to price changes, award change from Pollock Investments Inc. to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Pollock Investments Inc. Addendum 5: Pueblo Hotel Supply no price change. Addendum 2: Jeans R.S. price change from $7.28 to $6.30. No change in alternate vendor	$216.24
#0-63	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 12 gauge 3000 series aluminum, open bead, natural finish, NSF	Vollrath	5315	691	$26,258.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $28.79 to $31.25. Addendum 6: Jeans R.S. price change from $34.20 to $34.54. No change in alternate awarded vendor. Addendum 5: Pueblo Hotel Supply no price change	$21,593.75
#0-64	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), 16 gauge aluminum alloy.	Vollrath	9001	164	$2,505.92	Addendum 8 :Due to price changes, award change from Ace Mart Restaurant Supply Company to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Mission Restaurant Supply.. Addendum 5: Pueblo Hotel Supply Unit cost change from $9.44 to $15.00. Addendum 2: Jeans R.S. price change from $13.89 to $12.01.	$1,989.32
#0-65	Cookware/Food Pans	Sheet Pan, full size, 18"W x 26"D x 1"H (45.1 x 65.4 x 2.54cm), closed bead edge, aluminum, 19 gauge.	Vollrath	9003	149	$2,071.10	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.47 to $9.56. Award change from Pollock Investments Inc. to Jean's Restaurant Supply. Alternate vendor award change from Jean's Restaurant Supply to Pollock Investments Inc. Addendum 5: Pueblo Hotel Supply no price change. Addendum 2: Jeans R.S. price change from $10.00 to $8.65	$1,302.26
#0-66	Cookware/Food Pans	Steam pan, full size, 2 1/2" deep, 8.3 qt capacity, 22 gauge, stainless steel, reinforced pour corners, NSF.	Vollrath	30022	172	$4,289.68	Addendum 8 :Due to price changes, award change from Ace Mart Restaurant Supply Company to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $22.23 to $22.68. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Pueblo Hotel Supply no price change	$3,900.96
#0-67	Cookware/Food Pans	Steam Pan, full size, perforated bottom, 2 1/2" deep, 22 gauge, stainless steel, NSF.	Winco	SPJH-102PF	35	$660.10	Addendum 5: Pueblo Hotel Supply Unit cost change from $19.49 to $18.52	$642.25
#0-68	Cookware/Food Pans	Steam Table / Food Pan, Full Size , stainless steel, 20.75" L x 12.75" W x 4" D, silver color.	Vollrath	20049	57	$3,394.92	Addendum 9: Pollock Investments Inc.: Unit cost change from $19.55 to $21.94. Award change from Pollock Investments Inc. to Jean's Restaurant Supply. Alternate vendor award change from Jean's Restaurant Supply to Pollock Investments Inc. Addendum 8: No change to awarded vendor, no change to alternate award vendor. Addendum 5: Pueblo Hotel Supply no price change. Addendum 5: Mission Restaurant Supply: Bid price add-on $22.85	$1,153.68
#0-88	Cookware/Food Pans	Steam Table / Food Pan, Half Size, stainless steel, 10.4" L x 12.75" W x 4" H, silver color.	Vollrath	20249	205	$4,555.10	Addendum 8: Due to price changes, award change from Jeans Restaurant Supply to Pollock Investments Inc. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $15.10. Award to Jeans Restaurant Supply. Pollock Investments did not meet bid specs, bidding a 2-1/2 depth instead of a 4" depth. Pueblo Hotel Supply Unit cost change from $36.79 to $21.38	$2,675.25
#0-89	Cookware/Food Pans	Steam table cover, full size, solid, stainless steel, 21" x 12.875" x 1.25", NSF.	Admiral Craft	CST-F	1	$16.88	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Pollock Investments Inc. No change to alternate award vendor. Addendum 6: Jeans R.S. price change from $28.17 to $28.88. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $14.83 to $14.94. Award Pueblo Hotel Supply. Pollock Investment did not meet item specs	$6.53

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-90	Cookware/Food Pans	Steam table cover, half size, solid, stainless steel, 12.75" x 10.5" x 1.25", NSF.	Vollrath	75120	17	$261.29	Addendum 8: Due to price changes, award change from Ace Mart to Pollock Investments Inc. No change to alternate award vendor. Addendum 6: Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Mission Restaurant Supply: Bid price add-on $14.34. Pollock Investments is the lowest bid, but bidding a 24g instead of a 22 guage as per item specs	$111.01

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-91	Cookware/Food Pans	Steam Table Pan Cover, full size, 21" x 12?7/8", rectangular, solid flat, with handle, 24 gauge 18/8 stainless steel. Packed 12 each.	Alegacy Foodservice Products	CP8002	14	$253.40	Addendum 8: Due to price changes, award change from Jeans Restaurant Supply to Pollock Investments Inc. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $12.68 to $13.06 no change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $14.96 to $14.50. Addendum 5: Mission Restaurant Supply: Bid price add-on $14.56. Addendum 2: Jeans R.S. price change from $14.08 to $12.68 no change in awarded vendor. Pollock Investments alternate vendor , but is bidding a half-	$91.42
#0-92	Cookware/Food Pans	Steam Table Pan Cover, Full size, stainless steel, 20.81" D x 12.75" W x .375" H, NSF.	THUNDER GROUP	STPA5000C	40	$617.20	Addendum 9: Pollock Investments Inc.: Unit cost change from $15.36 to $17.08. Alternate vendor award change from Pollock Investments Inc to Pueblo Hotel Supply. Addendum 8: Due to price changes, award change from Pollock Investments Inc to Johnson Lancaster and Associates. Alternate award vendor change from Pueblo Hotel Supply to Pollock Investments Inc. Addendm 6: Jeans R.S. price change from $31.32 to $32.89 No change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $33.83 to $15.20	$551.20
#0-93	Cookware/Food Pans	Steam Table Pan, 4", stainless steel, 22 gauge/.8mm, 20.875" D x 12.75" W x 4" H, NSF.	Vollrath	90042	98	$3,718.12	Addendum 8: Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $32.85 to $34.49 Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Mission Restaurant Supply: Bid price add-on $34.54	$3,380.02
#0-94	Cookware/Food Pans	Steam Table Pan, full size, 14-1/2 qt., 20-3/4" x 12-3/4" x 4" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 each.	Alegacy Foodservice Products	8004P	10	$190.20	Addendum 9: Pollock Investments Inc.: Unit cost change from $22.35 to $26.92. Alternate vendor award change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 5: Pueblo Hotel Supply: Unit cost change from $28.97 to $18.70. Addendum 5: Mission Restaurant Supply: Bid price add-on $28.67	$190.20
#0-95	Cookware/Food Pans	Steam Table Pan, full size, 8-1/2 qt., 20-3/4" x 12-3/4" x 2-1/2" deep, rectangular, reinforced edge, perforated, 24 gauge 18/8 stainless steel. Packed 6 ea.	Alegacy Foodservice Products	8002P	6	$88.86	Addendum 9: Pollock Investments Inc.: Unit cost change from $22.35 to $26.92. Alternate vendor award change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $17.75 to $18.28. Addendum 5: Mission Restaurant Supply: Bid price add-on $14.3. Pueblo Hotel Supply: Unit cost change from $17.41 to $14.55	$88.86
#0-96	Cookware/Food Pans	Steam Table Pan, half-size, 2-1/2" deep, 4.3 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30222	40	$620.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $11.68 to $13.28. Addendum 6: Jeans R.S. price change from $13.82 to $14.09 No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $14.53	$531.20
#0-97	Cookware/Food Pans	Steam Table Pan, half-size, 4" deep, 6.7 oz. quart capacity, stainless steel, 22 guage, 10 3/8" x 12 3/4", NSF.	Vollrath	30242	27	$599.94	Addendum 9: Pollock Investments Inc.: Unit cost change from $14.50 to $16.89. Addendum 6: Jeans R.S. price change from $19.80 to $20.20 No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $20.82	$456.03
#0-147	Cookware/Food Pans	Cover for Pan, Half Size Long Stainless Steel Solid fits Super Pan 3 and Super Pan V, rectangle, 20 7/8 in. x 6 3/8 in., 22 gauge 300 series stainless steel, dent and ding resistant.	Vollrath	93500	30	$767.10	Addendum 9: Pollock Investments Inc.: Unit cost change from $12.73 to $14.24. No change in awarded vendor. Addendum 6: Jeans R.S.: Price change from $22.14 to $23.25. Alternate vendor change from Jeans R.S to Ace Mart. Addendum 5: Mission Restaurant Supply: Bid price add-on $23.28	$427.20
#0-117	Cookware/Food Pans	Food Pan-Cold, 1/2 size, 6-3/8 quart, 4"D, -40F/-40C to 212F/100C temperature range, break resistant polycarbonate, non-stick surface, dishwasher and microwave safe, clear, FDA, NSF,	Rubbermaid	FG124P00CLR	11	$79.53	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc. to Johnson Lancaster and Associates. Addendum 5: Pueblo Hotel Supply: Unit cost change from $7.52 to $6.90	$79.53
#0-143	Cookware/Food Pans	Bun Sheet Pan, full size - 26 x 18 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Vollrath	VOL68370	1052	$16,832.00	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Ace Mart Restaurant Supply Company . Addendum 5: Mission Restaurant Supply: Bid price add-on $15.14. Addendum 2: Jeans R.S. price change from $11.31 to $9.78 no change in awarded vendor.	$10,383.24
#0-144	Cookware/Food Pans	Bun Sheet Pan, half size - 18 x 13 x 1 inch, 18 gauge aluminum, rounded corners, stackable.	Admiral Craft	BP-1318	35	$350.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $6.81 to $7.76. Award change from Pollock Investments Inc. to Jean's Restaurant Supply. Alternate vendor award change from Jean's Restaurant Supply to Ace Mart Restaurant Supply Company. Addendum 5: Pueblo Hotel Supply: Unit cost change from $7.83 to $8.90. Addendum 2: Jeans R.S. price change from $8.40 to $7.27 alternate vendor change from Ace Mart to Jeans R.S.	$256.90
#0-145	Cookware/Food Pans	Bun/sheet pan, full sheet size, Heavy Duty, non-perforated, aluminum, 14 gauge, non-rusting, 26" x 18" x 1".	Vollrath	N5300	518	$16,757.30	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Ace Mart Restaurant Supply Company to Mission Restaurant Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $30.62. Addendum 2: Jeans R.S. price change from $20.50 to $17.73. No change in awarded vendor	$9,184.14
#0-146	Cookware/Food Pans	Colander, 16 qt., 16-1/2" diameter x 6-3/8" deep, round, riveted handles, 3/16" holes, footed, aluminum. Packed 2 each.	WINCO	WNCALO-16BH	18	$520.74	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Pueblo Hotel Supply. Addendum 6: Jeans R.S.: Price change from $24.63 to $29.25. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Alternate vendor change from Pueblo Hotel Supply to Ace Mart. Addendum 5: Jean's Restaurant Supply: Unit cost change from $29.25 to $24.63. Pueblo Hotel	$505.69
#0-148	Cookware/Food Pans	Mixing Bowl, 9-1/2" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S773	5	$17.80	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.63 to $2.82. Alternate vendor award change from Pollock Investments Inc to Jean's Restaurant Supply. Addendum 8: Due to price changes, award change from Pollock Investments Inc. to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. Addendum 6: Jeans R.S.: Price change from $2.41 to $2.24. Addendum 5: Mission Restaurant Supply: Bid price add-on $3.24. Jean's Restaurant Supply: Unit cost change from $2.17 to $2.41. Pueblo Hotel Supply: Unit cost change from $5.17 to $2.77	$11.16
#0-149	Cookware/Food Pans	Food Pan, 2.4 qt. capacity, 6" deep, 1/6 size, nonstick, resists acids and chemicals, bottom scratch resistant, polycarbonate, black, NSF	Cambro	66CW110	4	$25.24	Addendum 8: Due to price changes, award change from Pollock Investments Inc. to Johnson Lancaster and Associates. No change in alternate award vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $5.80. Pueblo Hotel Supply: Unit cost change from $5.06 to $6.22	$17.60

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-150	Cookware/Food Pans	Mixing Bowl, 1-1/2 qt., 7-3/4" diameter, round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S772	2	$4.60	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.59 to $1.84. Alternate vendor award change from Pollock Investments Inc to Jean's Restaurant Supply. Addendum 8: Ace Mart: Unit cost change from $1.20 to $1.21, Pollock Investments Inc: Unit cost change from $1.28 to $1.59. Addendum 5: Jean's Restaurant Supply: Unit cost change from $1.40 to $1.55. Pueblo Hotel Supply: Unit cost change from $3.21 to $1.78.	$2.42
#0-151	Cookware/Food Pans	Mixing Bowl, 4 qt., 10-3/4" dia., round, rolled edge, 18/8 stainless steel, mirror polished finish. Packed 12 each.	Alegacy Foodservice Products	S774	4	$18.04	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.20 to $3.62. Alternate vendor award change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 8: Due to price changes, award change from Pollock Investments Inc. to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. Addendum 6: Jeans R.S.: Price change from $2.99 to $2.78. Addendum 5: Jean's Restaurant Supply: Unit cost change from $2.70 to $2.99. Pueblo Hotel Supply: Unit cost change from $6.11 to $3.49.	$11.57
#0-152	Cookware/Food Pans	Pan Cover, solid, half-size, rectangular, stainless steel, 20-15/16" L x 6-7/16" W, NSF	Vollrath	VOL75129	75	$1,152.75	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.87 to $8.84. No change in awarded vendor. Addendum 8: Ace Mart: Unit cost change from $9.30 to $8.91, Pollock Investments Inc: Unit cost change from $6.39 to $7.87. Addendum 6: Jeans R.S.: Price change from $11.25 to $10.69. Addendum 5: Mission Restaurant Supply: Bid price add-on $12.37	$663.00
#0-153	Cookware/Food Pans	Pan Rack, mobile, full height, end loading, 20-1/4"W x 26"D x 69-1/4"H,(20) 18" x 26" or (40) 13" x 18" sheet pan capacity, slides on 3" centers, open sides, all?welded aluminum construction, 5" swivel casters, NSF	Advance Tabco	PR20-3W-2X	125	$55,000.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $207.82 to $243.18. No change in awarded vendor. Addendum 8: Ace Mart: Unit cost change from $278.256 to $ 272.80, Pollock Investments Inc: Unit cost change from $176.78 to $207.82.	$30,397.50
#0-154	Cookware/Food Pans	Pan, full size, bun pan, aluminum, 18 gauge.	Vollrath	VOL68370	60	$960.00	Addendum 8: Due to price changes, award change from Ace Mart Restaurant Supply Company to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Ace Mart Restaurant Supply Company. Addendum 6: Jeans R.S.: Price change from $11.31 to $9.78. Addendum 5: Mission Restaurant Supply: Bid price add-on $15.14. Addendum 2: Jeans R.S. price change from $11.31 to $9.78 no change in awarded vendor.	$592.20
#0-266	Cookware/Food Pans	Colander, 3 qt., stainless steel, with side handles, footed base, 10" dia., 4-3/4" deep	Vollrath	47963	33	$473.88	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.80 to $4.92. Addendum 6: Jeans R.S.: Price change from $10.67 to $11.09. Alternate vendor change from Jeans R.S. to Ace Mart. Addendum 5: Mission Restaurant Supply: Bid price add-on $11.21	$162.36
#0-267	Cookware/Food Pans	Colander, 8 quart, stainless with side handles, footed base, 14" dia., 6" deep	ADCRAFT	COL-8	21	$201.39	Addendum 9: Pollock Investments Inc.: Unit cost change from $9.29 to $9.78. Awarded vendor change from Ace Mart Restaurant Supply Company to Johnson Lancaster and Associates. Alternate award vendor change from Pollock Investments Inc. to Ace Mart Restaurant Supply Company. Addendum 8: Ace Mart: Unit cost change from $7.464 to $8.46. Pollock	$153.30
#0-316	Cookware/Food Pans	Pan Adaptor Bar for Short Wild Pans	Vollrath	75013	100	$1,462.00	Addendum 8:Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $12.78 to $13.29. Award change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Mission Restaurant Supply: Bid price add-on $13.44	$1,329.00
#0-317	Cookware/Food Pans	Pan Adaptor Bar for Long Wild Pans	Vollrath	75015	30	$438.60	Addendum 8: Ace Mart: Unit cost change from $13.036 to $14.09. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $12.78 to $13.29. Award change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Mission Restaurant Supply: Bid price add-on $13.44	$398.70
#0-101	Food Preparation - Cutting Board	Cutting Board Storage Rack, 6 slot, black, 12" x 11-1/2" x 10-3/4	WINCO	WNCCB-6K	73	$1,389.92	Addendum 8: Ace Mart: Unit cost change from $9.977 to $10.28. Addendum 6: Jeans R.S. price change from $53.33 to $50.46. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $14.52 to $14.84	$749.71
#0-102	Food Preparation - Cutting Board	Cutting Board, , rectangular, non-absorbent, nonskid surface, dishwasher safe, polyethylene, (6) assorted colors, 12" x 18" x 1/2"	WINCO	WNCCBST1218	77	$4,000.15	Addendum 6: Jeans R.S. price change from $53.19 to $50.53. Awarded vendor change from Pueblo Hotel Supply to Jeans R.S. Alternate vendor change from Jeans R.S. to Pueblo Hotel Supply. Addendum 5: Pueblo Hotel Supply: Unit cost change from $53.69 to $51.00	$3,890.81
#0-103	Food Preparation - Cutting Board	Cutting Board, 12" x 18" x 1/2", rectangular, non-absorbent, non-porous, dishwasher safe, medium-density polyethylene, WHITE. Packed 6 ea.	Alegacy	PER1824MD	26	$250.38	Addendum 8: Ace Mart: Unit cost change from $8.00 to $9.56. Addendum 6: Jeans R.S. price change from $18.97 to $16.64. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $17.87. Pueblo Hotel Supply: Unit cost change from $27.56 to $9.48	$248.56
#0-104	Food Preparation - Cutting Board	Cutting board, GREEN, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20GRN	84	$1,601.04	Addendum 8: Due to price changes, award change from Ace Mart to Pollock Investments Inc.. Alternate award vendor change from Johnson Lancaster and Associates to Jean's Restaurant Supply. Addendum 6: Jeans R.S. price change from $10.97 to $11.30. Vendor award change from Jeans R.S. to Ace Mart. Addendum 5: Pueblo Hotel Supply: Unit cost change from $15.31 to $18.76. Addendum 2: Jeans R.S. price change from $12.47 to $10.97. Vendor award change from Ace Mart to Jeans R.S.	$951.72
#0-105	Food Preparation - Cutting Board	Cutting Board, high density, polyethylene, non-absorbent, dishwasher safe, WHITE, 15 x 20 x .5 inch	Alegacy	PER1520	103	$1,384.32	Addendum 9: Pollock Investments Inc.: Unit cost change from $13.36 to $14.14. Alternate vendor award change from Pollock Investments Inc to Ace Mart Restaurant Supply Company. Addendum 8: Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S. price change from $10.68 to $11.30. Vendor award change from Jeans R.S. to Ace Mart.. Addendum 5: Mission Restaurant Supply: Bid price add-on $24.77. Pueblo Hotel Supply: Unit cost change from $13.21 to $13.23. Addendum 2: Jeans R.S. price change from $12.13 to $10.68. Vendor award change from Pollock Inv to Jeans R.S. Alternate vendor change from Ace Mart to Pollock	$1,279.26
#0-106	Food Preparation - Cutting Board	Cutting Board, polyethylene, medium density, white, non-absorbent, 18" X 24" X .5"`	UPDATE	CHEFCB18X24WHT	46	$1,097.10	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Jean's Restaurant Supply to Ace Mart Restaurant Supply Company. Addendum 5: Pueblo Hotel Supply: Unit cost change from $20.08 to $20.84. Addendum 2: Jeans R.S. price change from $18.97 to $15.82. Alternate vendor change from Ace Mart to Jeans R.S.	$642.16
#0-107	Food Preparation - Cutting Board	Cutting board, RED, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20RED	43	$578.35	Addenum 8: Ace Mart: Unit cost change from $11.2572 to $13.40, Pollock Investments Inc: Unit cost change from $11.33 to $13.96. Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Alternate award vendor change from Pollock Investments Inc to Ace Mart. Addendum 5: Pueblo Hotel Supply: Unit cost change from $17.97 to $13.24. Addendum 2: Jeans R.S. price change from $13.09 to $11.78	$506.54

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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#0-108	Food Preparation - Cutting Board	Cutting board, YELLOW, thick plastic, heat resistant, high density surface, non-absorbent, non-skid, with handle, size: 15X20X1/2 .	UPDATE	CHEFCB15X20YEL	40	$538.00	Addenum 8: Ace Mart: Unit cost change from $11.2572 to $13.40.Due to price changes, award change from Ace Mart to Pollock Investments Inc. No change to alternate award vendor. Addendum 6: Jeans R.S.: Price change from $10.97 to $11.30. Awarded vendor change from Jeans R.S. to Ace Mart . Addendum 5: Pueblo Hotel Supply: Unit cost change from $17.97 to $13.24. Addendum 2: Jeans R.S. price change from $13.16 to $10.97. Awarded vendor change from Ace Mart to Jeans R.S.	$453.20
#0-273	Food Preparation - Cutting Board	Cutting Board Rack, 8"L x 10"W x 9"H, Stainless Steel, accommodates 6 Cutting Boards, for storing and drying.	Vollrath	52100	14	$911.96	Addendum 8: Ace Mart: Unit cost change from $50.4288 to $62.77. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $48.47 to $50.40. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Jeans R.S. to Ace Mart. Addendum 5: Mission Restaurant Supply: Bid price add-on $50.96. Pollock Investments not bidding stainless steel finish, according to requested bid specs	$829.08
#0-274	Food Preparation - Cutting Board	Cutting Board Set, includes (4) 12" x 18" x 1/2" boards (1ch yellow, red, green, white), food safety hook, NSF	San Jamar	CB1218QS	120	$8,773.20	Addendum 8: Ace Mart: Unit cost change from $66.3612 to $73.11. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. No change to alternate award vendor. Addendum 6: Jeans R.S.: Price change from $65.87 to $69.61. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid removed from line item. Item not available. Pueblo Hotel Supply: Unit cost change from $20.26 to $68.00	$7,765.20
#0-109	Food Service Plumbing	8" wall mount mixing faucet with polished chrome plated brass body, polished chrome plated brass spout with vacuum breaker, pail hook and garden hose male outlet, compression cartridges with spring checks, lever handles, 1/2" NPT female inlets, built-in service stops in body and upper support rod. Certified to ASME A112.18.1/CSA B125.1 and ASSE 1001. Meets ADA ANSI/ICC A117.1 requirements. Pressure: 20 - 125 psi (1.38 bar - 8.62 bar) Temperature: 40 F - 140 F (4.44? - 60?) 12.96 GPM @ 60 psi (49.06 L/min @ 4.14 bar) List Price: $ 262.00	T&S Brass	B-0665-BSTP	2	$362.66	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Alternate award vendor change from Jean's Restaurant Supply to Pueblo Hotel Supply. Addendum 6: Jeans R.S.: Price change from $166.66 to $175.14. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply . Addendum 5: Mission Restaurant Supply: Bid price add-on $169.30	$342.86
#0-110	Food Service Plumbing	FAUCET, BRASS, 8" WALL MOUNT, 12" SWING NOZZLE	T&S Brass	B-0290	12	$4,619.76	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Alternate award vendor change from Jean's Restaurant Supply to Pueblo Hotel Supply. Addendum 6: Jeans R.S.: Price change from $354.13 to $371.85. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $359.74	$4,367.76

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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#0-111	Food Service Plumbing	Faucet-PreRinse with spring check cart. & lever handles, 2" diameter flanges with 1/2" NPT female eccentric flanged inlets, 35-1/2"H, 15" overhang, 8-1/4" clearance, 18" riser, spray valve, B-0044-H flex stainless steel hose, 6" wall bracket	T&S Brass	B-0133-B	11	$4,331.36	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $362.09 to $380.32. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $367.83	$4,331.36
#0-112	Food Service Plumbing	Mop Hanger, Stainless Steel, Spring-Loaded Rubber Grips (3), 17 11/16" long by 2 5/8" wide	T&S Brass	B-0653	48	$2,468.64	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Alternate award vendor Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $44.89 to $47.15. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Alternate vendor change from Pueblo Hotel Supply to Mission R.S.. Addendum 5: Mission Restaurant Supply: Bid price add-on $45.60	$2,217.12
#0-307	Food Service Plumbing	Garbage Disposer, Salvajor Model 200, HP2, Volts 208/230/460, HZ 60, PH3, AMPS 6.6/6.0/3.0	Salvajor	Model 200	10	$23,038.00	Addendum 6: Jeans R.S.: Price change from $2,208.32 to $2,319.56. Addendum 5: Mission Restaurant Supply: Bid price add-on $2,330.43. Pueblo Hotel Supply: Unit cost change from $4,547.49 to $2,153.43. Addendum 3: Price change from $1,865.86 to $2,058.88 no change in awarded vendor. Addendum 2: Jeans R.S. price change from $2,001.29 to $2,208.32. No change in alternate awarded vendor	$20,673.40
#0-325	Food Service Plumbing	Waste Disposer, Salvajor, Model 300, HP3, VOLTS 208/230/460, HZ 60, PH 3, AMPS 8.8/8.0/4.0	Salvajor	Model 300	5	$15,293.85	Addendum 6: Jeans R.S.: Price change from $2932.41 to $3,079.70. Addendum 5: Mission Restaurant Supply: Bid price add-on $3,094.57. Pueblo Hotel Supply: Unit cost change from $2,592.36 to $2,859.53. Price change from $2,478.53 to $2,733.97 vendor award change to Pueblo Hotel Supply. Addendum 2: Jeans R.S. price change from $2,658.43 to $2,932.41.	$13,724.10
#0-113	Food Storage Containers	Cover lid for food storage container, flat, 12" x 18", polyethylene, natural white, NSF	Cambro	1218CP148	8	$90.96	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Pollock Investments Inc. Alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $6.89 to $7.65. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $9.19. Jean's Restaurant Supply: Unit cost change from $7.65 to $6.89. Pueblo Hotel Supply: Unit cost change from $8.03 to $9.78	$55.28
#0-114	Food Storage Containers	Cover lid for food storage container, snap on, plastic, stackable, dishwasher safer, white, dimensions: 26 in. L x 18 in. W.	Cambro	1826CP148	14	$256.20	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Pollock Investments Inc. Alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $11.44 to $12.71. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $15.26. Jean's Restaurant Supply: Unit cost change from $12.71 to $11.44. Pueblo Hotel Supply: Unit cost change from $13.32 to $15.66	$167.02
#0-115	Food Storage Containers	Cover lid for food storage container, to fit interchangeably between 2 & 4 qt. containers, polyethylene, Kelly green, NSF	Cambro	SFC2452	65	$135.85	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $1.69 to $1.88. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $2.13. Jean's Restaurant Supply: Unit cost change from $1.88 to $1.69. Pueblo Hotel Supply: Unit cost change from $1.97 to $2.06	$95.55
#0-116	Food Storage Containers	Food Container, 4 qt., green graduation, polypropylene, dishwasher safe, resists stains & odors, translucent, NSF. 7?1/4" L x 7?1/4" W x 7?3/8". Packed 6 ea.	Cambro	4SFSPP190	29	$170.23	Addendum 6: Jeans R.S.: Price change from $4.64 to $5.15. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $5.84. Jean's Restaurant Supply: Unit cost change from $5.15 to $4.64. Pueblo Hotel Supply: Unit cost change from $5.40 to $5.77.	$145.29
#0-118	Food Storage Containers	Food storage container, 13-gal. capacity, with handles, polycarbonate, white, NSF, dishwasher safe, dimensions: 26 in. L x 18 in. W x 9 in. H	Cambro	18269P148	23	$877.45	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Ace Mart: Unit cost change from $29.59 to $30.14. Addendum 6: Jeans R.S.: Price change from $25.40 to $28.22. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $33.89. Jean's Restaurant Supply: Unit cost change from $28.22 to $25.40. Pueblo Hotel Supply: Unit cost change from $29.59 to $32.28	$636.41
#0-119	Food Storage Containers	Food Storage Container, 18" x 26" x 15", 22 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF	Cambro	182615P148	57	$3,140.70	Addendum 8: Ace Mart: Unit cost change from $42.24 to $43.02. Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $36.26 to $40.28. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $48.38. Jean's Restaurant Supply: Unit cost change from $40.28 to $36.26. Pueblo Hotel Supply: Unit cost change from $42.34 to $46.73	$2,251.50
#0-120	Food Storage Containers	Food Storage Container, 3 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF, r, 12" x 18" x 6", packed 6 ea.	Cambro	12186P148	12	$199.56	Addendum 8: Ace Mart: Unit cost change from $13.03 to $ 13.27. Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply.Addendum 6: Jeans R.S.: Price change from $11.19 to $12.43. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $14.93. Jean's Restaurant Supply: Unit cost change from $12.43 to $11.19. Pueblo Hotel Supply: Unit cost change from $13.03 to $14.04	$146.28
#0-121	Food Storage Containers	Food Storage Container, 4.75 gallon capacity, resist stains, dishwasher safe, polyethylene, natural white, NSF. 12" x 18" x 9", Packed 6 ea.	Cambro	12189P148	54	$1,183.14	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Pollock Investments Inc. to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $14.71 to $16.34. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $19.62. Jean's Restaurant Supply: Unit cost change from $16.34 to $14.71. Pueblo Hotel Supply: Unit cost change from $17.13 to $18.51	$865.08
#0-122	Food Storage Containers	Food storage container, 4.75-gal. capacity, polycarbonate, clear, NSF, warewasher safe, dimensions: 18 in. L x 12 in. W x 9 in. H.	Cambro	12189CW135	14	$375.34	Addendum 8: Ace Mart: Unit cost change from $20.96 to $21.35. Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $18.00 to $19.99. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $24.01. Jean's Restaurant Supply: Unit cost change from $19.99 to $18.00. Pueblo Hotel Supply: Unit cost change from $20.96 to $22.65	$274.54
#0-123	Food Storage Containers	Food storage containers, plastic, white, dishwasher safe, stackable, BPA free, freezer safe, NSF, 18" x 26" x 12".	Cambro	182612P148	10	$466.80	Addendum 8: Ace Mart: Unit cost change from $36.25 to $36.92. Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $31.12 to $34.57. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $41.52. Jean's Restaurant Supply: Unit cost change from $34.57 to $31.12. Pueblo Hotel Supply: Unit cost change from $36.25 to $39.49	$339.00

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-124	Food Storage Containers	Storage Container, round, 12 qt., 14-7/8" dia. x 8-3/8" H, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, clear, NSF.	Cambro	RFSCW12135	28	$529.48	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. No change in alternate award vendor. Addendum 6: Jeans R.S.: Price change from $15.11 to $16.77. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $19.02. Jean's Restaurant Supply: Unit cost change from $16.77 to $15.11. Pueblo Hotel Supply: Unit cost change from $17.58 to $18.58.	$419.44
#0-125	Food Storage Containers	Storage Container, round, withstands temperature of 40 F to 210 F, stain resistant, molded-in handle, durable polycarbonate construction, , clear, NSF. Diameter: 22 qt., 14-7/8" dia. x 15" H	Cambro	RFSCW22135	23	$687.93	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. No change in alternate award vendor. Addendum 6: Jeans R.S.: Price change from $23.87 to $26.49. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Bid price add-on $30.05 Jean's Restaurant Supply: Unit cost change from $26.49 to $23.87. Pueblo Hotel Supply: Unit cost change from $27.77 to $29.39.	$555.91

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-69	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. X-Large.	RefrigiWear	210	63	231.84	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Pueblo Hotel Supply. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 5: Pueblo Hotel Supply: Bid price add-on $3.49.	$231.84
#0-126	Gloves	Butcher Glove, large, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-L	79	$1,651.89	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Ace Mart. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $18.26 to $19.30. Alternate vendor change from Jeans R.S. to Ace Mart. Addendum 5: Mission Restaurant Supply: Unit cost change from $17.95 to $19.40. Pueblo Hotel Supply: Unit cost change from $19.48 to $3.49.	$1,453.60
#0-127	Gloves	Butcher Glove, medium, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-M	100	$2,091.00	Addendum 8: Ace Mart: Unit cost change from $18.40 to $20.91. Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. No change in alternate award vendor. Addendum 6: Jeans R.S.: Price change from $18.26 to $19.30. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $17.95 to $19.40. Pueblo Hotel Supply: Unit cost change from $19.48 to $18.86.	$1,851.00
#0-128	Gloves	Butcher Glove, small, fits either hand, contains antimicrobial protection, stainless steel & cut resistant nylon cord, meets OSHA standard, ANSI Level 4 protection	San Jamar	PBS301-S	51	$1,066.41	Addenum 8: Ace Mart: Unit cost change from $18.40 to $20.91. Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. No change in alternate award vendor. Addendum 6: Jeans R.S.: Price change from $18.26 to $19.30. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $17.95 to $19.40. Pueblo Hotel Supply: Unit cost change from $19.48 to $18.86.	$944.01
#0-129	Gloves	Dishwashing Pot/Sink Glove, large, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NUL	202	$4,005.66	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Ace Mart. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from $16.82 to $17.32. No change in awarded vendor. Addendum 5: Mission Restaurant Supply: Unit cost change from $16.53 to $18.40. Pueblo Hotel Supply: Unit cost change from $17.94 to $17.88	$3,524.90
#0-130	Gloves	Dishwashing Pot/Sink Glove, medium, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-M	217	$2,161.47	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $17.45 to $19.83.Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 6: Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $16.53 to $18.40. Pueblo Hotel Supply: Unit cost change from $17.94 to $17.88	$3,810.52
#0-131	Gloves	Dishwashing Pot/Sink Glove, small, 19", elbow length, heat resistant up to 185 F, cotton flocked lining, nitrile rubber, green	San Jamar	19NU-S	242	$2,399.43	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $17.45 to $19.83. Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S.: Price change from $16.82 to $18.31. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $16.53 to $18.40. Pueblo Hotel Supply: Unit cost change from $17.94 to $17.88.	$4,249.52
#0-132	Gloves	Gloves, lightweight, dot grip, poly/cotton blend, double sided wear. Large.	RefrigiWear	210	612	$1,499.40	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Pueblo Hotel Supply. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 5: Pueblo Hotel Supply: Bid price add-on $2.40	$1,499.40
#0-318	Gloves	Glove, Freezer Edge	RefrigiWear	2800	8	$434.56	Addendum 8: No change to awarded vendor or alternate awarded vendor. Addendum 5: Pueblo Hotel Supply: Bid price add-on $53.32	$434.56

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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#0-142	Ice Machines/ Beverage Dispensers	Beverage Dispenser, plastic, 3 gallon, non-insulated, Length19-1/2" X Width8" X Height 19-3/4"	Crown Brands	BDP-3G	60	$2,389.20	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $34.04016 to $35.07. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $34.33 to $35.36. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $34.65 to $38.11.	$2,104.20
#0-70	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 520 lb./24 hours at 70/50 (400 lb. AHRI certified at 90/70), DuraTech exterior, regular dice size cubes, R410A refrigerant, energy efficient, NSF, 115v/60/1ph	Manitowoc	IDT-0500A	7	$3,757.08	Addendum 8: Ace Mart: Unit cost change from $3,478.04 to $3,826.86. No change to awarded vendor. Due to price changes, alternate award vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $3,481.63	$24,801.14
#0-71	Ice Machines/ Beverage Dispensers	Ice Machine, Produces up to 335 lb. of ice per day, 22" wide, space-saving design, Makes full size cubes (7/8"), hinged door.	Manitowoc	ID-0322A IDT0420A-261	3	$11,559.81	Addendum 3: Johnson Lancaster and Associates Inc.: Price change from $3,015.13 to $3,044.05. No change in awarded vendor.	$9,611.70
#0-72	Ice Machines/ Beverage Dispensers	Ice Maker, cube-style, air-cooled, self-contained condenser, 30"W x 24"D x 21-1/2"H, production capacity up to 550 lb./24 hours at 70/50 (440 lb. AHRI certified at 90/70), half dice size cubes, energy efficient, R410 refrigerant, NSF, 115v/60/1ph	Manitowoc	IYT0500A	1	$45,084.96	Addendum 8: Ace Mart: Unit cost change from $3,478.04 to $3,826.86. No change to awarded vendor, Due to price changes alternate award vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 5: Mission Restaurant Supply: Bid price add-on $3,481.63	$3,543.02
#0-315	Ice Machines/ Beverage Dispensers	Ice Scoop 24 oz	CAMBRO	SCP24CW	1	$6.29	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 5: Mission Restaurant Supply: Bid price add-on $5.39. Pueblo Hotel Supply: Unit cost change from $5.54 to $6.19.	$4.06
#0-73	Microwaves	Microwave Oven, stainless steel, touch panel, 1.1 cubic foot, 1000 watts, timer, removeable glass turnable.	Winco	EMW-1000ST	13	$4,035.59	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Ace Mart. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S. Jeans R.S. price change from $287.58 to $301.96. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply Alternate vendor change from Pueblo Hotel Supply to Ace Mart. Addendum 5: Pueblo Hotel Supply: Unit cost change from $305.54 to $290.27	$3,843.34
#0-74	Microwaves	Microwave Oven, 2100 Watts, 1.6 cu ft. capacity, 8 programmable memory pads, dial timer, 5 power levels, digital display, connectionless, rethermalizer, removable shelf, 4 heating elements, see-thru drop down door, stainless steel cabinet & cavity, UL, NSF	Panasonic	NE-2180	30	$106,094.40	Addendum 5: Pueblo Hotel Supply: Unit cost change from $3474.32 to $3473.20.	$94,920.00
#0-75	Microwaves	Microwave Oven, Manual Control, stainless steel exterior & interior, .9 cubic ft cooking chamber, 6 power levels, 60 minute timer, digital power level, time & program display, 1000W Output, 120V, 1450W, 12.1 amps, 5-15P NEMA plug, cooking chamber 14-3/8"Lx13-1/8"W-7-13/16"H, UL,	Vollrath	40830	8	$3,492.32	Addendum 8: Ace Mart: Unit cost change from $374.2686 to $420.67. Due to price changes, award change from Ace Mart to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $366.93 to $377.94. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S. Addendum 5: Mission Restaurant Supply: Bid price add-on $385.84	$3,174.88

Region One Educaton Service Center
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Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-76	Miscellaneous	Air Curtain, 1/6 HP, 115 volt, 36 X 10-3/4X8", pearl white, wall mounting brackets.	Mars Air Systems	LPV236-1UA-PW	11	$10,285.88	Addendum 5: Pueblo Hotel Supply: Unit cost change from $791.91 to $831.20.	$10,285.88
#0-77	Miscellaneous	Air Curtain, Unheated, fits 48-in. W doors, Continuous duty, direct drive, double shaft motors, Low noise levels - 66-dBA, 3-speed control 115 V/60 Hz/1-ph, 5.1 A, 1/2 HP motor Overall Dimensions: 48-in. W x 12-3/4 in. D x 10-5/8 in. H, pearl white.	Mars Air Systems	STD248-1UA-PW	11	$11,225.83	Addendum 5: Pueblo Hotel Supply: Unit cost change from $861.84 to $903.42. Addendum 3: Johnson Lancaster and Associates Inc.: Vendor item change from STD248-1UA-PW to STD248-1UA-OB. No change in price or awarded vendor. Bid item award to Johnson Lancaster due to Pueblo Hotel Supply quoting galavanized finish instead of white noted on bid specs	$11,225.83
#0-78	Miscellaneous	Antibacterial Probe Wipes, packed individually, meet HACCP guidelines, contains 70% isopropyl alcohol, 200 per box. (10 BX OF 200 SINGLES)	Cooper Atkins	9150-0-8	1589	$150,462.41	Addendum 8: Ace Mart: Unit cost change from $90.6984 to $92.97, Due to price changes, award change from Jean's Restaurant Supply to Ace Mart. Alternate award vendor change from Ace Mart to Pueblo Hotel Supply. Addendum 6: Jeans R.S. price change from $89.86 to $92.11. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$147,729.33
#0-79	Miscellaneous	Caster for Utility Cart, Swivel, Gray Wheel And Hub, Plastic Hub, Polyurethane Wheel, 5".	FMP	262-1056	121	$3,264.58	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Ace Mart. Alternate award vendor change from Ace Mart to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $9.28 to $27.98. Model number change from FMP 262-1056 to 35115. Awarded vendor change from Jeans R.S. to Johnson Lancaster. Alternate vendor change from Johnson Lancaster to Ace Mart.. Addendum 5: Pueblo Hotel Supply: Unit cost change from $8.91 to $26.51. Addendum 2: Jeans R.S. price change from $9.41 to $9.28. No change in alternate vendor	$1,177.94
#0-80	Miscellaneous	Container Lid, 22-1/4"D x 1-3/8"H, for 32 gallon trash can, heavy duty plastic, gray , NSF.	Rubbermaid	FG263100GRAY	12	$112.44	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $7.14 to $8.15, Pollock Investments Inc: Unit cost change from $8.63 to $9.48. No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc to Pueblo Hotel Supply. Addendum 6: Jeans R.S. price change from $6.18 to $12.81. Awarded vendor changed from Jeans R.S. to Ace Mart. Alternate vendor changed from Ace Mart to Pollock Inv. Addendum 5: Pueblo Hotel Supply: Unit cost change from $10.61 to $9.20. Ace Mart Restaurant Supply Company.: Unit cost change from $6.30 to $7.14. Addendum 2: Jeans R.S. price change from $12.81 to $6.18. Awarded vendor changed from Ace Mart to Jeans R.S. Alternate vendor changed from Pollock Inv to Ace Mart.	$97.80
#0-100	Miscellaneous	Floor Mat, Anti-Fatigue, w/ Beveled Edges, Rubber, 3 x 5 x .5", Black	Winco	RBM-35K	86	$2,478.52	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Ace Mart. Alternate award vendor change from Ace Mart to Jean's Restaurant Supply. Addendum 6: Jeans R.S. price change from $27.22 to $28.04. Awarded vendor change from Jeans R.S. to Pueblo Hotel Supply. Alternate vendor change from Pueblo Hotel Supply to Ace Mart. Addendum 5: Pueblo Hotel Supply: Unit cost change from $28.92 to $27.48	$2,406.70
#0-81	Miscellaneous	Hook for pot rack, sliding, double, stainless steel, compatible with 1/4" x 2" bar.	FMP	280-1085	220	$336.60	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Pueblo Hotel Supply. Alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Addendum 6: Jeans R.S. price change from $1.41 to $1.52. Awarded vendor change from Jeans R.S. to Johnson Lancaster. Addendum 5: Pueblo Hotel Supply: Unit cost change from $1.18 to $1.51. Addendum 2: Jeans R.S. price change from $1.24 to $1.41. No change in alternate vendor	$336.60
#0-82	Miscellaneous	Menu Holder, 8-1/2" x 11", two-sided, acrylic. Pack 12 per case.	Tablecraft Products	85110	70	$890.40	Addendum 9: Pollock Investments Inc.: Unit cost change from $8.07 to $8.10. Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Ace Mart to Johnson Lancaster and Associates. Addendum 5: Pueblo Hotel Supply: Unit cost change from $11.10 to $11.54. Ace Mart Restaurant Supply Company.: Unit cost change from $10.24 to $10.75. Award to Pollock Investments. Alternative awarded to Johnson [illegible]	$567.00
#0-83	Miscellaneous	Mopping Combo, mop bucket, wringer, 35 qt capacity, non-marking casters, yellow, dimensions: 20.1 in. L x 15.7 in. W x 36.5 in. H	Rubbermaid	FG758088YEL	147	$12,289.20	Addendum 9: Pollock Investments Inc.: Unit cost change from $93.70 to $97.57. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $69.36 to $89.42. Ace Mart. Addendum 6: Jeans R.S. price change from $54.84 to $107.35. Award vendor changed from Jeans R.S. Ace Mart. Alternate vendor change from Ace Mart to Pollock Inv. Addendum 5: Pueblo Hotel Supply: Unit cost change from $98.51 to $82.08. Ace Mart Restaurant Supply Company: Unit cost change from $55.94 to $69.36. Addendum 2: Jeans R.S. price change from $107.35 to $54.84. Award vendor changed from Ace Mart to Jeans R.S. Alternate vendor change from Pollock Inv to Ace Mart.	$12,289.20
#0-84	Miscellaneous	Pail Opener, aluminum 16 inch.	Tablecraft Products	15	25	$747.00	Addendum 8: Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Pueblo Hotel Supply to Ace Mart. Addendum 5: Pueblo Hotel Supply: Unit cost change from $26.16 to $25.58.. Addendum 2: Jeans R.S. price change from $25.92 to $24.88. Award vendor change from Johnson Lancaster to Jeans R.S.	$639.75
#0-85	Miscellaneous	Pail, Plastic, holds 6 quarts, measurement markings, thick, rigid walls, red, Depth: 8", Width: 8", Height: 10".	San Jamar	SJMKP196RD	54	$315.36	Addenudum 4: Mission Restaurant Supply: Bid removed from line item. Item not available. Pueblo Hotel Supply: Unit cost change from $5.62 to $5.43.	$279.18
#0-86	Miscellaneous	Post with retractable belt, 30 pound base with protective rubber floor guard, 40 inch height, black powder coated finish, black belt.	AARCO	HBK-10	43	$6,216.51	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates.	$4,907.16
#0-87	Miscellaneous	Safety Cone, Pop-Up, Yellow, "Attention", 19-1/2 inch.	THUNDERGROUP	PLFCS330	2	$45.50	Addendum 8: Due to price changes, award change from Jean´s Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Johnson Lancaster and Associates to Jean's Restaurant Supply. Addendum 5: Jean's Restaurant Supply: Unit cost change from $14.20 to $13.51. Pueblo Hotel Supply: Unit cost change from $21.73 to $22.47. Addendum 2: Jeans R.S. price change from $16.62 to $14.20. Award vendor change from Johnson Lancaster to Jeans R.S. Alternate vendor change from Pollock Inv to Johnson Lancaster.	$33.36
#0-179	Miscellaneous	Tilt Truck, rational molded, standard duty, 850 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, 10" inset wheels, 3-1/2" casters, black.	Rubbermaid	FG130500BLA	42	No Bid	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $458.5512 to $502.47. ATEX Restaurant Supply: Bid price add-on $1,410.60. Jean's Restaurant Supply: Unit cost change from $680.32 to $705.30. Johnson Lancaster and Associates: Unit cost change from $860.60 to $761.72. No change to awarded vendor or alternate award vendor.	$21,103.74
#0-180	Miscellaneous	Tilt Truck, rational molding, utility duty, 450 lb. capacity, 1/2 cu. yd., 56-3/4"L x 28"W x 38-5/8"H, reinforced lip, rust, dent, chip/peel resistant, corrosion resistant powder coated steel frame, easy maneuvering/handling, 10" inset wheels, 4" swivel stem casters, black	Rubbermaid	FG130400BLA	18	No Bid	Addendum 9: Pollock Investments Inc.: Unit cost change from $363.40 to $369.78. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $346.56 to $377.55, Pollock Investments Inc: Unit cost change from $356.8 to $363.40. Due to price changes, award change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. Alternate award vendor change from Pollock Investments Inc to Ace Mart Restaurant Supply Company.	$6,541.20

Region One Educaton Service Center
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-308	Miscellaneous	Scrubber, Battery Operated Micro Advance SC351; 28"x17"x18.5" Model #9087342020	Advance	SC351	5	No Bid	Addendum 5: Pueblo Hotel Supply: Bid removed from line item	
#0-309	Miscellaneous	Replacement blades for can opener Model # 203/266	Edlund 203/206	Edlund 203/206	20	$5,368.00	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $250.96 to $247.66. Pueblo Hotel Supply: Unit cost change from $232.20 to $268.40. Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and Associates. Alternate award vendor change from Johnson Lancaster and Associates to Pueblo Hotel Supply.	$4,953.20
#0-319	Miscellaneous	Freezer, Overalls, Freezer Edge Bib SIZE- XL	1	7250	2	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $299.10 to $204.94. Johnson Lancaster and Associates awarded vendor	$409.88
#0-320	Miscellaneous	Freezer, Overalls Freezer Edge Bib Size 4XL	RefrigiWear	7250	2	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $299.10 to $204.94. Johnson Lancaster and Associates awarded vendor	$409.88
#0-321	Miscellaneous	Universal support waist Belt	Uline	H855	10	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $16.79 to $35.69. No change in awarded vendor	$356.90
#0-322	Miscellaneous	Hand Pallet Jack, Toyota or Equal Model# T511TJ00-00; Fork Length 48' Fork Width 6.25"' 5500 lb max capacity	Toyota	T511TJ00-000	1	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $584.98 to $785.00. No change in awarded vendor	$785.00
#0-181	Ovens/ Broilers/ Griddles/ Braisers	Braising Pan / Tilt Skillet, Electric or Manual Tilt 40 Gal., 208-240v/50/60/1-3, Dimensions - 46"w x 351/2"d x 401/2"h on 12" legs, Solid state temperature controls, thermostat adjustable from 50F to 425F.	Vulcan	VE40	16	$373,892.32	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $20,747.68 to $22,570.61. ATEX Restaurant Supply: Unit cost change from $31792.74 to $28957.78. Jean's Restaurant Supply: Unit cost change from $22495.98 to $23,283.37. Johnson Lancaster and Associates: Unit cost change from $20,937.03 to $22,095.44. Mission Restaurant Supply: Unit cost change from $22294.45 to no bid Pueblo Hotel Supply: Unit cost change from $22468.79 to $23,368.27. Due to price changes, award change from Ace Mart Restaurant Supply Company to	$353,527.04
#0-182	Ovens/ Broilers/ Griddles/ Braisers	Combi Oven, stainless steel exterior, annealed interior, triple pane window door, hinged inner glass, right door hinge with 130 degree swing, LED lighting, self draining drip tray, adjustable legs, four cooking modes: steam, convection, combination and retherm.	Alto-Shamm	CTP7-20E	6	$99,377.04	Addendum 8: Jeans Restaurant Supply: Unit cost change from $18,683.27 to $18,821.09. Johnson Lancaster and Associates: Unit cost change from $20,033.50 to $15,806.20. Mission Restaurant Supply: Bid price add-on $23284.50. Pueblo Hotel Supply: Unit cost change from $16329.56 to	$94,837.20
#0-183	Ovens/ Broilers/ Griddles/ Braisers	Convection Oven, Electric, Double, Full Size, 2 cavities, 2 speeds, Stainless steel-constructed top, front, sides, and legs, 240 V/60 Hz/3 ph, 25 kW, 190 A, (2) 1?2 HP, Interior dimensions: 29 in. W x 221?8 in. D x 20 in. H, Overall dimensions: 401?4 in. W x 411?8 in. D x 70 in. H.	Vulcan	VC44ED	33	$368,456.88	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $10,810.00 to $10,219.18. ATEX Restaurant Supply: Unit cost change from $14196.00 to $13771.76. Jean's Restaurant Supply: Unit cost change from $10,212.58 to $11,128.88. Johnson Lancaster and Associates: Unit cost change from $10,908.90 to $11128.88. Mission Restaurant Supply: Unit cost change from $11616.16 to no bid Pueblo Hotel Supply: Unit cost change from $10,273.58 to $11,165.36. Due to	$337,232.94
#0-184	Ovens/ Broilers/ Griddles/ Braisers	Tilting Skillet, braising pans, electric, 30 gallon capacity, stainless steel, manual or power tilting features, motorized crank, pan has depth of 10 inches, mounted on rounded leg stand, Weight: 425 lbs., Width: 38-1/2", Depth: 39-3/4", Height: 43-1/2"	Groen	BPM-30EC	6	$97,222.08	Addendum 8: Jean's Restaurant Supply: Unit cost change from $16394.68 to $17489.72. Johnson Lancaster and Associates: Unit cost change from $14,676.22 to $15,464.65. Pueblo Hotel Supply: Unit cost change from $15732.36 to $16,203.68. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $18,565.75 to $16,394.68. No change in awarded vendor. Addendum 5: Pueblo Hotel Supply: Unit cost change from $15,274.14 to $16,732.36. Addendum 3	$92,787.90
#0-155	Refrigerators/Freezers	Refrigerator, Reach-in, two-section, 46.0 cu. ft., self-contained refrigeration with microprocessor control, stainless steel front & full height doors (hinged left/right), anodized aluminum sides & interior, (3) epoxy coated shelves per section (factory installed), LED interior lights, 6" high casters, 1/3 HP, cULus, NSF	Traulsen	G20010	15	$100,690.05	Addendum 8: Ace Mart: Unit cost change from $5,897.44 to $6,239.59.ATEX Restaurant Supply: Unit cost change from $11695.91 to $7117.75.Jean's Restaurant Supply: Unit cost change from $6,039.21 to $6,341.27.Johnson Lancaster and Associates: Unit cost change from $5,926.45 to $6447.57.Mission Restaurant Supply: Unit cost change from $6043.34 to no bid. Pueblo Hotel Supply: Unit cost change from $6092.60 to $6,712.67. No	$93,593.85
#0-185	Refrigerators/Freezers	Cabinet-Heated, Reach-in, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors with gaskets, microprocessor controls, 6" adjustable stainless steel legs, NSF, UL, ENERGY STAR, 208/115v/60/1ph	TRAULSEN	AHF232W-HHS	12	$217,974.96	Addendum 8: ATEX Restaurant Supply: Unit cost change from $21047.72 to No Bid. Jean's Restaurant Supply: Unit cost change from $16,342.58 to $18,362.75. Johnson Lancaster and Associates: Unit cost change from $15,688.64 to $18248.27. Mission Restaurant Supply: Unit cost change from $14064.52 to no bid. Pueblo Hotel Supply: Unit cost change from $16481.98 to $18,164.58. Due to price changes, award change from Mission Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Pueblo Hotel	$178,743.67
#0-186	Refrigerators/Freezers	Freezer, reach in, half door, 69 cu ft, self contained, blanced refrigeration system and 3/4 hp compressor, Stainless steel front and doors, with anodized aluminum sides and interior construction, 115V/60/1ph, 15.8 amps.	Traulsen	G31003	9	$107,275.59	Addendum 8: ATEX Restaurant Supply: Unit cost change from $20768.67 to No Bid. Jean's Restaurant Supply: Unit cost change from $10,723.82 to $11,260.20. Johnson Lancaster and Associates: Unit cost change from $10,417.56 to $11448.97. Mission Restaurant Supply: Unit cost change from $10731.29 to no bid. Pueblo Hotel Supply: Unit cost change from $10815.21 to $11,919.51. Due to price changes, award change from Johnson Lancaster and Associates to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Jean's	$94,249.82
#0-187	Refrigerators/Freezers	Refrigerator pass-thru, 54.0 cu. Ft., stainless steel doors, self closing door hinges, full length door handle, heavy duty door lock, LED lighting, adjustable chrome plated shelves, adjustable 6" legs, top mounted compressor, digital temperature control, 10 ft cord, 3 prong plug.	TRAULSEN	RHT232WPUT-FHS	10	$280,393.80	Addendum 8: ATEX Restaurant Supply: Unit cost change from $32489.73 to No Bid. Jean's Restaurant Supply: Unit cost change from $25,226.96 to $27,691.22. Johnson Lancaster and Associates: Unit cost change from $24,217.35 to $25136.78. Mission Restaurant Supply: Unit cost change from $21710.31 to no bid. Pueblo Hotel Supply: Unit cost change from $25441.96 to $28,039.38. Due to price changes, award change from Mission Restaurant Supply to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart Restaurant Supply Company to Johnson Lancaster and Associates.Addendum 6: Jeans R.S.: Price change from $24,492.26 to	$229,927.32
#0-188	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G10010	8	$43,784.80	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $4,808.68 to $5,087.36. ATEX Restaurant Supply: Unit cost change from $9536.67 to $5803.36. Jean's Restaurant Supply: Unit cost change from $4924.21 to $5,170.26. Johnson Lancaster and Associates: Unit cost change from $4,961.60 to $5256.94. Mission Restaurant Supply: Unit cost change from $4927.65 to no bid. Pueblo Hotel Supply: Unit cost change from $4966.18 to $5,473.10. No change to awarded vendor or alternate awarded	$40,698.88
#0-189	Refrigerators/Freezers	Refrigerator, 24.2 cu ft, self contained refrigeration, stainless steel front & full height door (hinge right) 115v/60/1ph, 4.9 amps, NEMA 5-15P, Standard	Traulsen	G12010	6	$37,124.82	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $5,436.09 to $5,751.34. ATEX Restaurant Supply: Unit cost change from $10780.97 to $6560.78. Jean's Restaurant Supply: Unit cost change from $5,566.76 to $5,845.06. Johnson Lancaster and Associates: Unit cost change from $5.462.84 to $5943.05. Mission Restaurant Supply: Unit cost change from $5570.58 to no bid. Pueblo Hotel Supply: Unit cost change from $5614.15 to $6,187.47. No change to awarded vendor. Due to price changes, alternate award vendor change from Johnson Lancaster and Associates to Jean's Restaurant Supply. Addendum 6: Jeans R.S.: Price change from	$34,508.04
#0-190	Refrigerators/Freezers	Refrigerator, 46 cu ft, self contained freezer, Stainless steel doors and front, w/ anodized aluminum sides and interior construction, 115V/60/1ph,11.2 amps	Traulsen	G22010	1	$8,250.47	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $7,248.72 to $7,669.13. ATEX Restaurant Supply: Unit cost change from $14375.79 to $8748.48. Jean's Restaurant Supply: Unit cost change from $7422.83 to $7,794.10. Johnson Lancaster and Associates: Unit cost change from $7284.38 to $7924.76. Mission Restaurant Supply: Unit cost change from $7428.05 to no bid. Pueblo Hotel Supply: Unit cost change from $7486.14 to $8,250.47. No change to awarded vendor. Due to price changes, alternate award vendor change from Johnson Lancaster and Associates to	$7,669.13

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-191	Refrigerators/Freezers	Refrigerator, 46.0 cu ft, self contained refrigeration, stainless steel front & full height door (hinge left/right), 115v/60/1ph, 7.4 amps, NEMA 5-15P, Standard	Traulsen	G20010	1	$6,712.67	Addendum 8: ATEX Restaurant Supply: Unit cost change from $11695.91 to $7117.75. Jean's Restaurant Supply: Unit cost change from $6,039.21 to $6,341.27. Johnson Lancaster and Associates: Unit cost change from $5,753.84 to $6447.57. Mission Restaurant Supply: Unit cost change from $6043.34 to no bid. Pueblo Hotel Supply: Unit cost change from $6090.60 to $6,712.67. Due to price changes, award change from Johnson Lancaster and Associates to Ace Mart Restaurant Supply Company. Alternate award vendor	$5,897.44
#0-306	Refrigerators/Freezers	Milk cooler- 16 crate, forced-air, with drop-front door and flip-up top door	true mfg	TMC-58-HC	2	$7,446.84	Addendum 8: ATEX Restaurant Supply: Unit cost change from $5731.94 to $4160.33. Jean's Restaurant Supply: Unit cost change from $3553.66 to $3,954.67. Johnson Lancaster and Associates: Unit cost change from	$7,126.80
#0-311	Refrigerators/Freezers	Milk Cooler 16 crate capacity, cold wall, drop-front door, double-sided https://www.mod-u-serve.com/milk-coolers	MOD-U-SERV MCT-DM3	MCT-DM3	1	$4,369.11	Addendum 8: Jean's Restaurant Supply: Bid price add-on $7,242.42 Mod-U-Serve Model No. MCT-DM3. Johnson Lancaster and Associates: Item number change from MOD-U-SERV MTC-DM3 to True TMC-34-DS-HC. Unit cost change from $7009.48 to $3635.51. Mission Restaurant Supply: Unit cost change from $5917.17 to no bid. Pueblo Hotel Supply: Unit cost change from	$3,635.51
#0-192	Shelving/Racks/Carts	Shelf, 48"W x 24"D, open grid polymer with antimicrobial product protection, epoxy coat steel frame, (4) wedge connectors, NSF	Metro	MQ2448G	4	$423.28	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $82.75 to $71.96. Mission Restaurant Supply: Unit cost change from $76.47 to no bid. Pueblo Hotel Supply: Unit cost change from $104.00 to $105.82. Due to price changes, award change from Mission Restaurant Supply to	$287.84
#0-193	Shelving/Racks/Carts	Can Rack, stationary, aluminum, heavy duty, 162 #10 can capacity.	Advance Tabco	CR10-162	24	$24,393.60	Addendum 8: ATEX Restaurant Supply: Unit cost change from $1778.00 to No Bid. Jean's Restaurant Supply: Unit cost change from $836.00 to $889.35. Johnson Lancaster and Associates: Unit cost change from $1043.21 to $904.34. Mission Restaurant Supply: Unit cost change from $971.61 to no	$21,344.40
#0-194	Shelving/Racks/Carts	Cart, U shape, 18" x 52-1/4" x 60", single platform, (4) 5" x 1-1/4" polyurethane, platform swivel casters & (2) 6" x 2" polyurethane, platform rigid casters, 1500 lb. capacity.	New Age	95762	31	$20,917.25	Addendum 8: ATEX Restaurant Supply: Bid price add-on $885.30. Johnson Lancaster and Associates: Unit cost change from $576.74 to $582.26. Mission Restaurant Supply: Unit cost change from $577.64 to no bid. Pueblo Hotel Supply: Unit cost change from $627.55 to $674.75. Due to price changes, award change from Johnson Lancaster and Associates to Ace Mart Restaurant Supply Company. Alternate award vendor change from Ace Mart	$17,880.80

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#0-195	Shelving/Racks/Carts	Dunnage Rack, 48"W x 24"D x 12"H, stationary, aluminum, 1-1/2" x 1-3/4" x 0.070 , aluminum caps on feet, weight capacity 2500 lbs., NSF.	New Age	2009	71	$14,064.39	Addendum 8: Ace Mart Restaurant Supply Company: Unit cost change from $168.33 to $187.16. Johnson Lancaster and Associates: Unit cost change from $168.21 to $170.15. Mission Restaurant Supply: Unit cost change from $168.57 to no bid. Pueblo Hotel Supply: Unit cost change from $184.07 to $198.09. Due to price changes, award change from Ace Mart Restaurant Supply Company to Johnson Lancaster and Associates. Alternate award vendor change from Mission Restaurant Supply to Jean's Restaurant Supply.	$12,080.65
#0-196	Shelving/Racks/Carts	Dunnage Rack, 60"W x 20"D x 12"H, aluminum, 1-1/2" x 1-3/4" x 0.070, welded aluminum caps on feet, weight capacity 2000 lbs., NSF	New Age	2006	44	$8,150.56	Addendum 9: Pollock Investments Inc.: Unit cost change from $147.79 to $154.36. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $158.45 to $175.87. Johnson Lancaster and Associates: Unit cost change from $158.50 to $166.69. Mission Restaurant Supply: Unit cost	$6,791.84
#0-197	Shelving/Racks/Carts	Dunnage Rack, square bar, one tier, 36"W x 20"D x 12"H, aluminum finish, 1500 lb. load capacity (evenly distributed)	Advance Tabco	DUN-2036-2X	45	$4,554.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $99.21 to $104.34. Addendum 8: ATEX Restaurant Supply: Unit cost change from $297.50 to $184.00. Johnson Lancaster and Associates: Unit cost change from $107.92 to $99.91. Mission Restaurant Supply: Unit cost change from $96.74 to no bid. Pollock Investments Inc: Unit cost change from $80.50 to $99.21.	$4,140.00
#0-198	Shelving/Racks/Carts	Pan Rack, aluminum, heavy duty 5" swivel casters, two with brakes, adjustable on 1 centers, 13 adjustable.	Crescro	207-UA-13A	45	$43,092.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $207.82 to $243.18. Addendum 8: Jean's Restaurant Supply: Unit cost change from $950.18 to $988.80. Johnson Lancaster and Associates: Unit cost change from $990.64 to $945.02. Pueblo Hotel Supply: Unit cost change from$907.05 to $957.60. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates.	$10,943.10
#0-199	Shelving/Racks/Carts	Pan Rack, aluminum, curved top, heavy duty, 6 cross supports, 500 lb. capacity, front load pan rack holds 18 x 26 pans or 18 x 13 pans. side load pan rack holds 18 x 26 pans. With 5 inch bolted swivel casters.	Advance Tabco	PR20-3W	50	$27,104.00	Addendum 8: ATEX Restaurant Supply: Unit cost change from $916.30 to $785.40. Jean's Restaurant Supply: Unit cost change from $400.00 to $474.32. Johnson Lancaster and Associates: Unit cost change from $556.38 to $474.32. Mission Restaurant Supply: Unit cost change from $518.19 to no bid. Pueblo Hotel Supply: Unit cost change from $532.22 to $542.08. No	$12,159.00
#0-200	Shelving/Racks/Carts	Rack, Can Storage, stationary design with adjustable feet, sloped glides for automatic can retrieval, aluminum construction, holds 162-#10 cans or 216-#5 cans, NSF	New Age	1250	3	$3,051.96	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $732.01to $724.78. Mission Restaurant Supply: Unit cost change from $733.63 to no bid. Pueblo Hotel Supply: Unit cost change from. $957.28 to $1,017.32. No change in awarded vendor, no change in alternate awarded vendor.Addendum 6: Jeans R.S.: Price change from $746.52to $791.35. Addendum 5: Ace Mart Restaurant Supply Company.: Unit cost change from	$2,174.34
#0-201	Shelving/Racks/Carts	Sheet Pan Rack, 21"W, with 3" Bottom Load Slides	Advance Tabco	PR20-3K-X	17	$4,637.60	Addendum 8: ATEX Restaurant Supply: Unit cost change from $749.70 to No Bid. Johnson Lancaster and Associates: Unit cost change from $290.90 to $270.40. Mission Restaurant Supply: Unit cost change from $260.78 to no bid. Pueblo Hotel Supply: Unit cost change from $267.84 to $272.80. No	$4,216.00
#0-202	Shelving/Racks/Carts	Tilt Truck, polyethylene, 72-1/4 L X 33-1/2 W X 43-3/4 H, 600lb capacity, 27.0 cubic ft. 4" center swivel back casters, 10" blow-molded polypropylene inset wheels, black.	RUBBERMAID	FG9T1800BLA	3	No Bid	Addendum 9: Pollock Investments Inc.: Unit cost change from $514.28 to $523.72. Addendum 8: Pollock Investments Inc: Unit cost change from $501.50 to $514.28. Jean's Restaurant Supply: Unit cost change from $532.78 to No Bid. Johnson Lancaster and Associates: Item number change from	$1,542.84
#0-203	Shelving/Racks/Carts	Utility Cart, open design, heavy duty, (2) shelves, shelf size approximately 21" x 33", one-piece vertical push handle, 700 lb. capacity, stainless steel, NSF.	Lakeside	4543	36	$47,811.24	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $1,208.376 to $1267.72. ATEX Restaurant Supply: Unit cost change from $2033.33 to No Bid. Jean's Restaurant Supply: Unit cost. change from $1,243.57 to $1,354.35. Johnson Lancaster and Associates: Unit cost change from $1296.10 to $1301.75. Pueblo Hotel Supply: Unit cost change from	$45,637.92
#0-204	Shelving/Racks/Carts	Utility Cart, 33-5?8 in. L x 18-5?8 in. W x 37-3?4 in. H, 200 lbs. capacity, (3) shelves, open base, polyethylene exterior, 4 swivel 4" casters, platinum finish.	Rubbermaid	FG342488PLAT	17	$1,706.12	Addendum 9: Pollock Investments Inc.: Unit cost change from $273.15 to $273.44. Addendum 8: Jean's Restaurant Supply: Unit cost change from $267.93 to $272.46. Johnson Lancaster and Associates: Unit cost change from $338.93 to $294.25. Pueblo Hotel Supply: Unit cost change from $98.70 to $100.36. No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc to Jean's Restaurant	$1,706.12
#0-205	Shelving/Racks/Carts	Utility Cart, 34"L x 17?2/5"W x 32?2/5"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, (2) fixed and (2) swivel 4" casters, black.	Rubbermaid	FG9T6600BLA	27	$5,964.30	Addendum 9: Pollock Investments Inc.: Unit cost change from $179.60 to $188.02.Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $121.125 to $130.63. Jean's Restaurant Supply: Unit cost change from $165.00 to $170.42. Johnson Lancaster and Associates: Unit cost change from $245.77 to $184.05.Pueblo Hotel Supply: Unit cost change from $202.76 to $220.90. No change in awarded vendor, no change in alternate	$3,527.01
#0-206	Shelving/Racks/Carts	Utility Cart, 40-5/8"L x 20"W x 37-13/16"H, (3) shelves, 100 lb. capacity per shelf, open sided, (4) 4" swivel casters, assembly required, black.	Rubbermaid	FG409100BLA	31	$3,824.47	Addendum 9: Pollock Investments Inc.: Unit cost change from $280.49 to $284.62. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $146.4312 to $157.92. Jean's Restaurant Supply: Unit cost change from $303.43 to $308.27. Johnson Lancaster and Associates: Unit cost change from $383.84 to $332.93. Pueblo Hotel Supply: Unit cost change from $121.13 to $123.37. Due to price changes, award change from Ace Mart	$3,824.47
#0-207	Shelving/Racks/Carts	Utility Cart, 44"L x 25.25"W x 39"H, 500 lbs. capacity, (2) shelves, open base, polyethylene exterior, beige.	Rubbermaid	FG452088BEIG	12	$2,465.16	Addendum 8: Pollock Investments Inc.: Unit cost change from $162.77 to $172.69. Jean's Restaurant Supply: Unit cost change from $195.00 to $200.51. Johnson Lancaster and Associates: Unit cost change from $290.27 to $216.55. Pueblo Hotel Supply: Unit cost change from $193.91 to $205.43. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Jean's Restaurant Supply.. Addendum 6:	$2,102.40
#0-208	Shelving/Racks/Carts	Utility cart, heavy-duty, stainless steel, 2 shelf. Ergonomic design, 900 lb. capacity, 5" swivel casters, 44" x 23" x 44-1/2".	Vollrath	97202	16	$21,815.04	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $1,227.46 to $1,313.86. ATEX Restaurant Supply: Unit cost change from $2105.93 to No Bid. Johnson Lancaster and Associates: Unit cost change from $1356.22 to $1251.89. Mission Restaurant Supply: Unit cost change from $1265.39 to no bid. Pueblo Hotel Supply: Unit cost change from $1299.66 to $1,363.44. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jean's Restaurant Supply. Alternate award vendor	$19,831.84
#0-324	Shelving/Racks/Carts	Cart, Folding U Boat Winholt Al-30-60 FH or Equal; Aluminum Deck Utility Cart; 16"W, 60.5"Ht, 63" L, 1500lb max capacity; 2-6" stationary center load wheels and 4-5" polyurethane swivel end casters	Winholt	AL-300-60-FH	10	$5,499.60	Addendum 8: Jean's Restaurant Supply: Bid price add-on $579.90 Winholt Equipment Model No. AL-300-60-FH. Johnson Lancaster and Associates: Unit cost change from $419.96 to $564.63. Pueblo Hotel Supply: Unit cost change from $476.76 to $549.96. Item number change from New Age 95241 to Winholt Equipment Model No. AL-300-60-FH. Due to price changes, award	$5,499.60
#0-209	Slicers/ Choppers/ Processors/ Mixers	Blender, 12 qt, Medium Duty, w/ 2 Speed Motor, 7-in. fixed stainless steel shaft	Waring	WSB33X	13	$1,413.75	Addendum 8: ATEX Restaurant Supply: Unit cost change from $150.65 to No Bid. Jean's Restaurant Supply: Vendor item number change from WSB33X to WSB35, unit cost change from $96.98 to $130.12. Johnson Lancaster and Associates: Unit cost change from $112.01 to $121.21. Mission Restaurant Supply: Unit cost change from $122.23 to no bid. Pueblo Hotel Supply: Unit	$1,273.49
#0-210	Slicers/ Choppers/ Processors/ Mixers	Blender, 21 Heavy duty, 36X 5X 5.5, 200 qt, 120 V/50-60 Hz/1 ph, 750 W, 6.25 A, 1 HP, variable speed motor, completely sealed shaft, ACCESSORIES to include WSB01 wall mount hanger, NSF	Waring	WSB70	27	$22,542.30	Addendum 8: ATEX Restaurant Supply: Unit cost change from $1253.25 to $1069.19. Jean's Restaurant Supply: Unit cost change from $806.79 to $1,082.43. Johnson Lancaster and Associates: Unit cost change from $891.29 to $1008.34. Mission Restaurant Supply: Unit cost change from $1016.84 to no bid. Pueblo Hotel Supply: Unit cost change from $841.74 to $834.90. Due	$22,542.30
#0-211	Slicers/ Choppers/ Processors/ Mixers	Blender, two speed motor, 44 oz. polycarbonate container, hi/low, stainless steel blades, 3/8 HP motor, 120v/60/1-ph, NSF listed	Hamilton Beach	HBB908	15	$1,871.55	Addendum 8: ATEX Restaurant Supply: Bid price add-on $202.00. Jean's Restaurant Supply: Unit cost change from $109.44 to $119.70. Johnson Lancaster and Associates: Unit cost change from $179.99 to $113.40. Mission Restaurant Supply: Unit cost change from $90.95 to no bid. Pueblo Hotel Supply: Unit cost change from $117.35 to $124.77. Item number change from	$1,701.00

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-212	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	266/115V	20	$22,626.00	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $745.09 to $835.07. Jean's Restaurant Supply: Unit cost change from $755.30 to $807.99. Johnson Lancaster and Associates: Unit cost change from $817.23 to $870.00. Ace Mart Restaurant Supply Company.: Unit cost change from	$15,924.40
#0-213	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Electric, two speed, countertop or portable, stainless steel, replaceable knife and gear, 115 volt.	Edlund	203/115V	25	$28,909.00	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $751.275 to $859.32. ATEX Restaurant Supply: Unit cost change from $1182.96 to $968.72. Jean's Restaurant Supply: Unit cost change from	$20,483.75
#0-214	Slicers/ Choppers/ Processors/ Mixers	Can Opener, manual, #1 with plated base (for cans up to 11" tall)	Edlund	11100	4	$583.12	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $126.273 to $141.08. ATEX Restaurant Supply: Unit cost change from $194.93 to No Bid. Jean's Restaurant Supply: Unit cost change from $127.40 to $136.50. Johnson Lancaster and Associates: Unit cost change from $142.21 to $134.51. Pueblo Hotel Supply: Unit cost change from $131.58 to $145.78.	$538.04
#0-215	Slicers/ Choppers/ Processors/ Mixers	Can Opener, Manual, stainless steel, replaceable parts, screw down or clamp base, dishwasher safe, NSF certified.	Edlund	S-11 / 15000	12	$6,727.20	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $488.70 to $542.52. ATEX Restaurant Supply: Unit cost change from $754.42 to No Bid. Jean's Restaurant Supply: Unit cost change from $490.44 to $524.93. Johnson Lancaster and Associates: Unit cost change from $526.44 to $517.78. Pueblo Hotel Supply: Unit cost change from $509.23 to $560.60.	$6,207.36
#0-216	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, #S-11, to fit Edlund #S-11 or similar, Height (Inches) 1.82, Width (Inches) .82, Length (Inches) 1.82, Weight (Lbs) 0.35	EDLUND	KT1415	21	$11,526.90	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $78.5505 to $93.30. ATEX Restaurant Supply: Unit cost change from $134.10 to No Bid. Jean's Restaurant Supply: Unit cost change from $480.50 to $513.97. Johnson Lancaster and Associates: Unit cost change from $491.26 to $506.49. Pollock Investments Inc.: Unit cost change from $109.38 to $115.71. Pueblo Hotel Supply: Unit cost change from $475.20 to $548.90. No change	$1,959.30
#0-217	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement blade, standard medium height, to fit Elund # 1 or equal.	ROYAL	ROY CO 1 K	16	No Bid	Addendum 5: Pueblo Hotel Supply: Bid removed from line item. No bid.	$476.64
#0-218	Slicers/ Choppers/ Processors/ Mixers	Can opener, replacement gear, #S-11, to fit Edlund #S-11 or similar, Height (Inches)1.63, Width (Inches) 1.63, Length (Inches) 1.63, Weight (Lbs) 0.38	EDLUND	KT1415	5	No Bid	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $78.5505 to $93.30. ATEX Restaurant Supply: Unit cost change from $140.80 to No Bid. Jean's Restaurant Supply: Unit cost change from $480.50 to $513.97. Johnson Lancaster and Associates: Unit cost change from $491.26 to $506.49. Pollock Investments Inc.: Unit cost change from $109.38 to	$466.50
#0-219	Slicers/ Choppers/ Processors/ Mixers	Dice 15/32" x 15/32" (12 mm x 12 mm)	Robot Coupe	28197	14	$5,896.66	Addendum 8: ATEX Restaurant Supply: Unit cost change from $765.80 to No Bid. Johnson Lancaster and Associates: Unit cost change from $425.40 to $402.05. Pueblo Hotel Supply: Unit cost change from $413.53 to $421.19. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates.	$5,092.64

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-220	Slicers/ Choppers/ Processors/ Mixers	Dicer, manual, 3/8" dice, aluminum & stainless steel, table top, NSF	Vollrath	15001	24	$6,144.72	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $232.76 to $246.72. ATEX Restaurant Supply: Unit cost change from $399.34 to No Bid. Johnson Lancaster and Associates: Unit cost change from $257.17 to $235.09. Mission Restaurant Supply: Unit cost change from $239.95 to no bid. Pueblo Hotel Supply: Unit cost change from $261.64 to	$5,586.24
#0-221	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 10x10mm (3/8"), includes: slicing disc 28130 & dicing grid 28119, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28112	5	$2,105.95	Addendum 8: ATEX Restaurant Supply: Unit cost change from $512.64 to No Bid. Johnson Lancaster and Associates: Unit cost change from $444.74 to $402.05. Pueblo Hotel Supply: Unit cost change from $413.53 to $421.19. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates	$1,818.80
#0-222	Slicers/ Choppers/ Processors/ Mixers	Dicing Kit, 8x8mm (5/16"), includes: slicing disc 28129 & dicing grid 28118, Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28111	4	$1,684.76	Addendum 8: ATEX Restaurant Supply: Unit cost change from $512.64 to No Bid. Johnson Lancaster and Associates: Unit cost change from $444.74 to $402.05. Pueblo Hotel Supply: Unit cost change from $413.53 to $421.19. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates	$1,455.04
#0-223	Slicers/ Choppers/ Processors/ Mixers	Drink Blender, Countertop, with polycarbonate container, 44 oz. capacity, 2 speed motor, 1 piece stainless steel blade	Waring	BB155	2	$201.52	Addendum 8 ATEX Restaurant Supply: Unit cost change from $136.97 to No Bid. Jean's Restaurant Supply: Waring item number change from BB155 to BB180X, unit cost change from $88.18 to $120.56. Johnson Lancaster and Associates: Unit cost change from $101.84 to $111.20. Mission Restaurant	$184.34
#0-224	Slicers/ Choppers/ Processors/ Mixers	Food Processor, commercial grade, 3.5 quart, vertical chute feed design, 1 HP Motor, 120V/60/1-phase, 6 amps, UL & ETL Sanitation standards	Waring	WFP14SW	7	$4,381.30	Addendum 8: ATEX Restaurant Supply: Unit cost change from $553.89 to No Bid. Jean's Restaurant Supply: Unit cost change from $601.07 to $806.43. Johnson Lancaster and Associates: Unit cost change from $694.21 to $743.79. Mission Restaurant Supply: Unit cost change from $757.56 to no bid. Pueblo	$4,381.30
#0-225	Slicers/ Choppers/ Processors/ Mixers	Food Processor, includes: vegetable prep attachment with kidney shaped & cylindrical hopper (no bowl), (1) 3mm grating disc (28058), (1) 3mm slicing disc (28064), 2-disc rack, polycarbonate base, single speed 425 RPM, 1-1/2 HP, 120v/60/1-ph, 12.0 amps, NEMA 5-15P, cETLus, ETL-Sanitation	Robot Coupe	CL50	14	$29,267.70	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $1608.58 to $1995.53. ATEX Restaurant Supply: Unit cost change from $2951.20 to No Bid. Johnson Lancaster and Associates: Unit cost change from $2049.25 to $1995.53. Pueblo Hotel Supply: Unit cost change from $1992.06 to $2,090.55. Due to price changes, award change from Ace Mart Restaurant	$25,276.72
#0-226	Slicers/ Choppers/ Processors/ Mixers	Julienne Disc, 4x4mm (5/32"), Fits R602 Series, CL60 Series, CL55 Series, CL50 Series Food Processors	Robot Coupe	28052	6	$1,330.56	Addendum 8: ATEX Restaurant Supply: Unit cost change from $322.56 to No Bid. Johnson Lancaster and Associates: Unit cost change from $234.16 to $211.68. Pueblo Hotel Supply: Unit cost change from $217.73 to $221.76. No	$1,149.12
#0-227	Slicers/ Choppers/ Processors/ Mixers	Slicer, Medium Duty, 12' knife, top mounth sharpener, manual, aluminum finish, 1/2 hp motor, accommodates food loaves as large as 10 in. W x 6 in. H or 8 in. in diameter, Produces slices from paper thin to as thick as 9?16 in., 120 V/60 Hz/1 ph, 4 A, 1?2 HP, 6-ft. cord and plug included	Hobart	EDGE12-11	3	$7,714.41	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $1649.28 to $1807.05. ATEX Restaurant Supply: Unit cost change from $2233.40 to No Bid. Jean's Restaurant Supply: Unit cost change from $1803.90 to $1,930.60. Johnson Lancaster and Associates: Unit cost change	$5,317.89
#0-228	Slicers/ Choppers/ Processors/ Mixers	Slicer-Tomato, stainless steel, ergonomic handle, rubber feet, 3/16" slices, dimensions: 8 X 15 X 5".	NEMCO	55600-1 / 591N556001	17	$5,434.73	Addendum 8: ATEX Restaurant Supply: Unit cost change from $470.35 to No Bid. Jean's Restaurant Supply: Unit cost change from $284.98 to $299.34. Johnson Lancaster and Associates: Unit cost change from $307.91 to $295.31. Mission Restaurant Supply: Unit cost change from $300.73 to no bid. Pueblo	$5,020.27
#0-229	Slicers/ Choppers/ Processors/ Mixers	Blade assembly for tomato slicer, 1/4-in, pre-assembled with 11 blades, stainless steel	NEMCO	566-2	5	$358.05	Addendum 8: ATEX Restaurant Supply: Unit cost change from $105.14 to No Bid. Jean's Restaurant Supply: Unit cost change from $63.70 to $67.05. Johnson Lancaster and Associates: Unit cost change from $68.83 to $66.15. Mission Restaurant Supply: Unit cost change from $67.22 to no bid. Pueblo	$330.75
#0-230	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 2mm (5/64") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27068	5	$1,124.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $327.04 to No Bid. Johnson Lancaster and Associates: Unit cost change from $237.41 to $214.62. Pueblo Hotel Supply: Unit cost change from $220.75 to $224.84. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates	$970.90
#0-231	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 5mm (3/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	27070	5	$1,124.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $327.04 to No Bid. Johnson Lancaster and Associates: Unit cost change from $237.41 to $214.62. Pueblo Hotel Supply: Unit cost change from $220.75 to $224.84. No change to awarded vendor. Due to price changes, alternate award vendor	$970.90
#0-232	Slicers/ Choppers/ Processors/ Mixers	Slicing Disc (Ripple Cut), 8mm (5/16") Fits CL50-Series, R-Series, CL55-Series, CL60-Series Food Processors	Robot Coupe	28066	5	$1,039.50	Addendum 8: ATEX Restaurant Supply: Unit cost change from $302.40 to No Bid. Johnson Lancaster and Associates: Unit cost change from $219.52 to $198.45. Pueblo Hotel Supply: Unit cost change from $204.12 to $207.90. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Johnson Lancaster and Associates	$897.75
#0-250	Slicers/ Choppers/ Processors/ Mixers	Corer for tomatoes, 4-1/4 inch long, stainless steel, twin pack.	ROYAL	ROY TC 1	20	No Bid	Addendum 8: Jean's Restaurant Supply: Unit cost change from $0.29 to No Bid. Johnson Lancaster and Associates: Item number change from Royal ROY TC 1 to Winco TSC-2. Unit cost change from $0.32 to $3.03. Pueblo Hotel Supply: Unit cost change from $2.83 to No Bid. Due to price changes, award change from Jean's Restaurant Supply to Johnson Lancaster and Associates	$60.60
#0-233	Stainless Sinks/Tables	Hand Free Sink, stainless steel, pedestal base, one piece, deep bowl sink, rectangular shaped, with a keyhole wall mount bracket, hidden plumbing, heavy gauge type 304 series stainless steel, 41 pounds in weight.	Advance Tabco	7PS-90	7	$6,785.24	Addendum 8: ATEX Restaurant Supply: Unit cost change from $1638.48 to No Bid. Johnson Lancaster and Associates: Unit cost change from $994.89 to $890.51. Mission Restaurant Supply: Unit cost change from $926.60 to no bid. Pueblo Hotel Supply: Unit cost change from $951.70 to $969.32. No change to awarded vendor. Due to price changes, alternate award vendor change from Mission Restaurant Supply to Johnson Lancaster and	$5,937.12

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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#0-234	Stainless Sinks/Tables	Work Table, stainless steel, 10" backsplash, open base, no drip, 30" wide.	Advance Tabco	TVKS-3012	11	$30,743.68	Addendum 8: ATEX Restaurant Supply: Unit cost change from $5368.39 to No Bid. Johnson Lancaster and Associates: Unit cost change from $3117.96 to $2567.95. Mission Restaurant Supply: Unit cost change from $2671.71 to no bid. Pueblo Hotel Supply: Unit cost change from $2744.06 to $2,794.88. No change to awarded vendor. Due to price changes, alternate award vendor	$26,900.72
#0-235	Stainless Sinks/Tables	Work Table, stainless steel, flattop, rolled rim edges, aluminum, adjustable undershelf, 36" wide, 118 lbs.	Advance Tabco	SAG-365	8	$8,553.60	Addendum 8: ATEX Restaurant Supply: Unit cost change from $1807.31 to No Bid. Johnson Lancaster and Associates: Unit cost change from $1049.69 to $982.52. Mission Restaurant Supply: Unit cost change from $1022.08 to no bid. Pueblo Hotel Supply: Unit cost change from $1049.76 to $1,069.20. No change to awarded vendor. Due to price changes, alternate award vendor	$7,484.40
#0-237	Temperature Testers/ Thermometers	Pocket Test Thermometer, dial type with 5" stem, 1" diameter dial, .140" diameter shaft, temperature range 0 to 220F, 2F temperature accuracy, includes adjustment tool and pocket clip, red protective sheath with antimicrobial additive, bi-metal, NSF.	Cooper Atkins	1246-02	104	$719.68	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $5.28 to $5.95. ATEX Restaurant Supply: Unit cost change from $12.26 to $12.58. Jean's Restaurant Supply: Unit cost change from $6.73 to $7.57. Johnson Lancaster and Associates: Item number change from Cooper Atkins 1246-02-02 to Cooper Atkins 1246-02-1. Unit cost change from $13.10 to $7.22. Pollock Investments Inc.: Unit cost change from $3.03 to $3.73. Pueblo	$387.92
#0-238	Temperature Testers/ Thermometers	Pocket Test Thermometer, pen-style, digital type, 2-3/4" (69.9mm) stem length, 3/4" (19mm) tip, 40 to 392F/40 to 200C temperature capacity, 2F/1C from 14 to 212F (10 to 100C) 3F (1.5C) temperature accuracy, reduced tip, 6 second response time, LCD display, min/max/hold modes, on/off button, auto shut-off after 10 minutes, waterproof, antimicrobial additive, protective sheath, 1.5v/#LR44 battery type included, 0.9 oz., NSF.	Cooper-Atkins	DPP400W-0-8	29	$631.33	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $18.088 to $20.39. ATEX Restaurant Supply: Unit cost change from $38.60 to $39.58. Jean's Restaurant Supply: Unit cost change from $21.18 to $23.82. Johnson Lancaster and Associates: Unit cost change from $21.53 to $22.93. Pueblo Hotel Supply: Unit cost change from $20.84 to $21.77. No change to awarded vendor. Due to price changes, alternate award vendor change from	$591.31
#0-239	Temperature Testers/Thermometers	Portion control scale, digital, compact, 11 lbs x .1 oz. LCD Display with AC adaptor NSF Certified	Taylor Precision	TE10FT	21	$1,416.24	Addendum 8: ATEX Restaurant Supply: Unit cost change from $100.69 to No Bid. Jean's Restaurant Supply: Unit cost change from $57.39 to $66.00. Johnson Lancaster and Associates: Unit cost change from $54.43 to $57.90. Pueblo Hotel Supply: Unit cost change from $58.12 to $67.44. Due to price changes, award change from Johnson Lancaster and Associates to Ace Mart	$1,207.99
#0-240	Temperature Testers/Thermometers	Thermometer for Oven, 2 inch dial, hangable or self standing, Fahrenheit and Celsius, Temperature range of 100 F to 600 F, -100 C to 300 C, stainless steel, color-coded zones for food safety. NSF. HACCP.	Cooper Atkins	24HP	151	$869.76	Addendum 9: Pollock Investments Inc.: Unit cost change from $17.32 to $3.50. Addendum 8: ATEX Restaurant Supply: Unit cost change from $10.22 to $10.48. Jean's Restaurant Supply: Unit cost change from $5.61 to $6.31. Johnson Lancaster and Associates: Unit cost change from $5.70 to $6.07. Pollock Investments Inc.: Unit cost change from $2.79 to $3.44. Pueblo Hotel	$528.50
#0-241	Temperature Testers/Thermometers	Thermometer for Oven, hangable or self standing, Fahrenheit and Celsius, Temperature range of 200 F to 550 F, 100 C to 280 C, stainless steel, color-coded zones for food safety.	BROWNE	OT84010	54	$282.96	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.73 to $3.07. ATEX Restaurant Supply: Bid price add-on $7.40. Johnson Lancaster and Associates: Unit cost change from $4.96 to $4.70. Pueblo Hotel Supply: Unit cost change from $5.01 to $5.24. No change to awarded vendor	$165.78
#0-242	Temperature Testers/Thermometers	Thermometer for Refrigerator or Freezer, hangable or self standing, Fahrenheit and Celsius, Temperature range of -22 to 86 degrees F and -30 to 30 degrees C, stainless steel, color-coded zones for food safety.	ADCRAFT	FT-2	149	$612.39	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.61 to $3.07. ATEX Restaurant Supply: Unit cost change from $6.38 to $7.66. Jean's Restaurant Supply: Unit cost change from $2.18 to $2.50. Johnson Lancaster and Associates: Unit cost change from $3.60 to $3.37	$372.50
#0-243	Temperature Testers/Thermometers	Thermometer, compact, digital, temperature range: -40 to 450F (-40to 232C), +/- 2F (1C), 1/3" LCD display, 2.81" stem, <6 second with 1 second update response time, auto?off function, minimum/maximum & hold feature, field recalibratable, antimicrobial case & sleeve, waterproof & dishwasher safe, includes: (1) 1.5mm FDA recommended step down probe, (1) CR1225 battery, NSF	TAYLOR	9877FDA	10	$161.90	Addendum 8: ATEX Restaurant Supply: Unit cost change from $27.28 to No Bid. Jean's Restaurant Supply: Unit cost change from $11.52 to $13.24. Johnson Lancaster and Associates: Unit cost change from $13.65 to $14.52. Pueblo Hotel Supply: Unit cost change from $13.86 to $16.19. No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Ace Mart Restaurant Supply CompanyAddendum 5:	$132.40
#0-244	Temperature Testers/Thermometers	Thermometer, horizontal for refrigerator and freezer, reads -40 to 80 degrees Fahrenheit, magnifying lens, non-toxic spirit filled, hangs, stands or mounts. Length 4-3/4", Width 1-1/8", Thickness 7/8".	Cooper Atkins	335-01-1	20	$96.80	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.77 to $3.05. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.50 to $3.04. ATEX Restaurant Supply: Unit cost change from $8.58 to No Bid. Jean's Restaurant Supply: Unit cost change from $4.71 to $5.30. Johnson	$60.60
#0-245	Temperature Testers/Thermometers	Thermometer, indoor / outdoor wall hanging, 12 inch dia. Dial, temperature range -40 to 120F (-40 to 50C), horizontal numbers.	Cooper Atkins	212-150	61	$2,000.80	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $31.42 to $32.21. Addendum 6: Jeans R.S.: Price change from $31.13 to $31.91. Awarded vendor change from Jeans R.S. to Ace Mart. Alternate vendor change from Ace Mart to Jeans R.S.	$1,964.81
#0-246	Temperature Testers/Thermometers	Thermometer-Oven, 2-1/4 inch dial, blue and red graphics, range of 100F to 600F, stainless steel.	Taylor Precision	3506FS	55	$181.50	Addendum 8: ATEX Restaurant Supply: Unit cost change from $4.68 to $4.94. Jean's Restaurant Supply: Unit cost change from $2.18 to $2.50. Johnson Lancaster and Associates: Unit cost change from $2.58 to $2.75. Pueblo Hotel Supply: Unit cost change from $2.86 to $3.30. No change to awarded vendor. Due to price changes, alternate award vendor change from Johnson	$137.50
#0-247	Temperature Testers/Thermometers	Thermometer-Pocket, 0 to 220 F temperature capacity, 1" standard grade, 5" stem, high-visibility dial, 1 point calibration, shatterproof plastic lens, shock protection, stainless steel, NSF	TAYLOR	6092N	5	$29.40	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.47 to $5.90. ATEX Restaurant Supply: Unit cost change from $7.13 to No Bid. Jean's Restaurant Supply: Unit cost change from $3.61 to $4.80. Johnson Lancaster and Associates: Unit cost change from $4.28 to $5.27. Pueblo Hotel	$24.00
#0-305	Temperature Testers/Thermometers	3 in 1 Refrigertor Thermometers: Freezer, Cooler & Dry: HACCP Professional Refrigerator/Freezer 25HP-01-1	Cooper Atkin	25HP-01-1	30	$172.80	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.6096 to $3.07. ATEX Restaurant Supply: Unit cost change from $10.22 to $10.48. Jean's Restaurant Supply: Unit cost change from $5.61 to $6.31. Johnson Lancaster and Associates: Unit cost change from $5.70 to $6.07. Pollock Investments Inc.: Unit cost change from $2.76 to $3.41. Pueblo Hotel	$92.10
#0-313	Temperature Testers/Thermometers	Infrared Thermometer; 12:1 measurement distance; temperature range -22 degrees to 7573 degrees Fahrenheit	Klein	IR5	5	$595.00	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $94.36 to $84.51. Pueblo Hotel Supply: Unit cost change from $114.90 to $119.00. No change to awarded vendor or alternate awarded vendor.	$422.55
#0-248	Trays & Dishware	Café tray, plastic, rectangular, polycarbonate, burgundy colored, stackable, 14"x18"	Carlisle	CT141861	4	$14.56	Addendum 8: ATEX Restaurant Supply: Unit cost change from $7.70 to No Bid. Jean's Restaurant Supply: Unit cost change from $3.77 to $3.19. Johnson Lancaster and Associates: Unit cost change from $3.92 to $3.74. Pueblo Hotel Supply: Unit cost change from $3.57 to $3.64. Due to price changes, award	$12.76
#0-249	Trays & Dishware	Display tray, fiberglass, odor resistant, dishwasher safe, rectangular, black, NSF, 25 11?16 in. L x 17 13?16 in. W x 11?16 in. H	Cambro	CAM1826MT-110	512	$11,540.48	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $22.47 to $19.94. Mission Restaurant Supply: Unit cost change from $20.35 to no bid. Pueblo Hotel Supply: Unit cost change from $22.15 to $22.54. No change to awarded vendor. Due to price changes, alternate award vendor	$10,204.16
#0-255	Utensils/Cutlery/Dishers	Bowl disher, standard length, 3.25 oz. capacity, round, stainless steel, ivory color-coded, size 10, 2 5/8 in. bowl dia. x 93-8 in. L.	Vollrath	47141	4	$46.28	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.96. Addendum 8: ATEX Restaurant Supply: Unit cost change from $20.52 to No Bid. Johnson Lancaster and Associates: Unit cost change from $11.56 to $11.62. Mission Restaurant Supply: Unit cost change from $10.79 to no bid. Pollock Investments Inc.: Unit cost change from $ 6.81 to $7.82. Pueblo Hotel	$31.84
#0-256	Utensils/Cutlery/Dishers	Bowl disher, standard length, 4 oz. capacity, round, stainless steel, gray color-coded, size 8, 2 13?16 in. dia. x 9 9?16 in. L., 12 per case.	ADCRAFT	ICS-8	16	$127.52	Addendum 8: ATEX Restaurant Supply: Unit cost change from $11.38 to $14.60. Johnson Lancaster and Associates: Unit cost change from $6.74 to $6.42. Pueblo Hotel Supply: Unit cost change from $6.79 to $7.97. Due to	$102.72
#0-1	Utensils/Cutlery/Dishers	Disher, round bowl, size 16, 2 oz. capacity, 2-3/16" bowl dia., 18-8 stainless with one-piece color coded dark blue plastic handle with all-natural antimicrobial, NSF.	Vollrath	47143	149	$1,723.93	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.65 to $7.78. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $9.60 to $11.15. ATEX Restaurant Supply: Unit cost change from $20.52 to $21.05. Johnson Lancaster and Associates: Unit cost change from $11.56 to	$1,159.22
#0-2	Utensils/Cutlery/Dishers	Disher, round bowl, size 30, 1 oz. capacity, 1-3/4" bowl dia., 18-8 stainless with one-piece color coded black plastic handle with all-natural antimicrobial, NSF	Vollrath	47146	147	$1,700.79	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.65 to $7.77. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $9.60 to $11.15. ATEX Restaurant Supply: Unit cost change from $20.52 to $21.05. Johnson Lancaster and Associates: Unit cost change from $11.56 to	$1,142.19

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
Effective August 1, 2025 - July 31, 2026 with (2) one-year extension options
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#0-3	Utensils/Cutlery/Dishers	Disher, round bowl, size 40, 3/4 oz. capacity, 1-9/6" bowl dia., 18/8 stainless with one?piece color coded orchid plastic handle with all?natural antimicrobial NSF, Limited Lifetime Warranty, packed 12 each.	Vollrath	47147	42	$485.94	Addendum 9: Addendum 8: Ace Mart Restaurant Supply Company:. Unit cost change from $9.60 to $11.15. ATEX Restaurant Supply: Unit cost change from $20.52 to $21.05. Johnson Lancaster and Associates: Unit cost change from $11.56 to $10.94. Mission Restaurant Supply: Unit cost change from $10.79	$326.34
#0-275	Utensils/Cutlery/Dishers	Disher, round bowl, size 12, 2-2/3 oz. capacity, 2-7/16" bowl dia., 18-8 stainless with one-piece color coded green plastic handle with all-natural antimicrobial NSF, packed 12 each.	Vollrath	47142	5	$57.85	Addendum 9: Plinco Investments Inc.: Unit cost change from $7.82 to $7.98. Addendum 8: Ace Mart: Unit cost change from $9.5982 to $11.15. ATEX Restaurant Supply: Unit cost change from $20.52 to No Bid. Johnson Lancaster and Associates: Unit cost change from $11.56 to $10.94. Mission Restaurant Supply: Unit cost change from $10.79 to no bid. Pollock	$39.80

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-4	Utensils/Cutlery/Dishers	Disher, round bowl, size 6, 5-1/3 oz. capacity, 3-1/8" bowl dia., 18-8 stainless with one-piece color coded white plastic handle with all-natural antimicrobial, NSF.	Vollrath	47139	149	$1,723.93	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.65 to $7.78.Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $9.60 to $11.15. ATEX Restaurant Supply: Unit cost change from $20.52 to $27.24. Johnson Lancaster and Associates: Unit cost change from $11.56 to $10.94. Mission Restaurant Supply: Unit cost change from $10.79 to no	$1,139.85
#0-5	Utensils/Cutlery/Dishers	Disher, standard length, 1.13 oz., size 30, 1-7/8" dia., stainless steel scoop & shaft, one-piece black color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47398	136	$2,037.28	Addendum 8:Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.43. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid. Pueblo Hotel Supply: Unit cost change from $14.14 to $14.98. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jeans Restaurant Supply. Alternate award vendor change from Jeans Restaurant	$1,852.32
#0-6	Utensils/Cutlery/Dishers	Disher, standard length, 1.60 oz., size 20, 2-1/4" dia. stainless steel scoop & shaft, one-piece yellow color-coded, 6-1/2" long ergonomic handle, NSF.	Vollrath	47396	136	$2,037.28	Addendum 8: ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid. Pollock Investments Inc.: Unit cost change from $12.93 to $14.66. Pueblo Hotel Supply: Unit cost change from $14.14 to $14.98. Due to price changes	$1,816.96
#0-7	Utensils/Cutlery/Dishers	Disher, standard length, 2 oz., size 16, 2 1/4" dia.., stainless steel scoop & shaft, one-piece royal blue color-coded, 8-7/8" long ergonomic handle, NSF.	Vollrath	47395	136	$2,037.28	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.43. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid.	$1,852.32
#0-8	Utensils/Cutlery/Dishers	Disher, standard length, 2.67 oz., size 12, 2-1/2" dia., stainless steel scoop & shaft, one-piece green color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47393	137	$2,052.26	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.43. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid.	$1,865.94
#0-9	Utensils/Cutlery/Dishers	Disher, standard length, 3.2 oz., size 10, 2-3/4" dia., stainless Steel scoop & shaft, one-piece ivory color-coded 9-1/4" long ergonomic handle, NSF.	Vollrath	47392	134	$2,007.32	Addendum 8:Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.43. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid.	$1,825.08
#0-10	Utensils/Cutlery/Dishers	Disher, standard length, 3.7 oz., size 8, 2-7/8" dia. stainless steel scoop & shaft, one-piece gray color-coded 6-3/8" long ergonomic handle, NSF.	Vollrath	47391	471	$7,055.58	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.44. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid.	$6,415.02
#0-11	Utensils/Cutlery/Dishers	Disher, standard length, 4.7 oz., size 6, 3" dia. stainless steel scoop & shaft, one-piece white color-coded 6-5/8" long ergonomic handle, NSF.	Vollrath	47390	136	$2,037.28	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $13.36 to $14.43. ATEX Restaurant Supply: Unit cost change from $26.19 to $27.24. Johnson Lancaster and Associates: Unit cost change from $14.75 to $14.16. Mission Restaurant Supply: Unit cost change from $13.77 to no bid.	$1,852.32
#0-162	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 12 ounces.	Cambro	SCP12CW135	5	$36.15	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.79 to $2.98. No change in awarded vendor. Addendum 8: ATEX Restaurant Supply: Unit cost change from $8.06 to No Bid. Johnson Lancaster and Associates: Unit	$14.90
#0-163	Utensils/Cutlery/Dishers	Scoop with handle, clear, polycarbonate, holds 64 ounces.	Cambro	SCP64CW135	8	$83.12	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.06 to $4.33. No change in awarded vendor. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $5.06 to $5.93. ATEX Restaurant Supply: Unit cost change from $14.58 to No Bid. Johnson Lancaster and Associates:	$34.64
#0-164	Utensils/Cutlery/Dishers	Scoop, Ice Cream, #10, 3-3/4 oz., lever action, color coded, 2-5/8" dia. stainless steel bowl, ivory, NSF	Royal Industries	D-10	51	$452.88	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.96. Addendum 8: Johnson Lancaster and Associates: Item number change from Royal Industriesl D-10 to Winco ICD-10. Unit cost change from $7.28 to $5.74. Pollock Investments Inc: Unit cost change from $6.91 to $7.82. Pueblo	$331.50
#0-165	Utensils/Cutlery/Dishers	Scoop, Ice Cream, .88 oz., lever action, color coded, 1.63" dia. stainless steel bowl, purple, NSF	Royal Industries	D-40	9	$56.25	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.95. Addendum 8: Johnson Lancaster and Associates: Item number change from Royal Industriesl D-40 to Winco ICD-40. Unit cost change from $7.28 to $6.50. Pollock Investments Inc: Unit cost change from $6.91 to $7.82. Pueblo	$56.25
#0-166	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 2.75 oz., lever action, color coded, 2.25" dia. stainless steel bowl, blue, NSF	Royal Industries	D-16	9	$79.74	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.96. Addendum 8: Johnson Lancaster and Associates: Item number change from Royal Industriesl D-16 to Winco ICD-16. Unit cost change from $7.28 to $6.50. Pollock Investments Inc: Unit cost change from $6.91 to $7.82. Pueblo	$58.50
#0-167	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 3.25 oz., lever action, color coded, 2.5" dia. stainless steel bowl, green, NSF	Royal Industries	D-12	9	$56.25	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.96. Addendum 8: Johnson Lancaster and Associates: Item number change from Royal Industriesl D-12 to Winco ICD-12. Unit cost change from $7.28 to $6.50. Pollock Investments Inc: Unit cost change from $6.91 to $7.82. Pueblo	$56.25
#0-168	Utensils/Cutlery/Dishers	Scoop, Ice Cream, 4 oz., lever action, color coded, 2.75" dia. stainless steel bowl, purple, NSF	Royal Industries	D-8	14	$87.50	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.82 to $7.96. Addendum 8: Johnson Lancaster and Associates: Item number change from Royal Industriesl D-8 to Winco ICD-8. Unit cost change from $7.28 to $6.50. Pollock Investments Inc: Unit cost change from $6.91 to $7.82. Pueblo Hotel	$87.50
#0-169	Utensils/Cutlery/Dishers	Scooper, stainless steel, for tomatoe core removal or other fruit or veg, (2) per card, packed 24 each.	Vollrath	1401	104	$460.72	Addendum 8: ATEX Restaurant Supply: Unit cost change from $7.74 to $8.04. Johnson Lancaster and Associates: Unit cost change from $4.36 to $4.18. Mission Restaurant Supply: Unit cost change from $4.07 to no bid. Pueblo	$418.08
#0-258	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, protective finger guard, textured, polypropylene white handle, NSF Certified.	Dexter	S162-8SC-PCP	109	$1,688.41	Addendum 8: ATEX Restaurant Supply: Unit cost change from $25.97 to $28.18. Johnson Lancaster and Associates: Unit cost change from $14.93 to $14.79. Mission Restaurant Supply: Unit cost change from $15.17 to no bid. Pueblo Hotel Supply: Unit cost change from $14.60 to $15.49. No change to	$1,581.59
#0-259	Utensils/Cutlery/Knife	Bread Knife, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94803	22	$207.90	Addendum 8: ATEX Restaurant Supply: Unit cost change from $14.13 to No Bid. Jean's Restaurant Supply: Unit cost change from $7.90 to $8.85. Johnson Lancaster and Associates: Unit cost change from $8.13 to $9.02. Mission Restaurant Supply: Unit cost change from $8.25 to no bid. Pueblo Hotel	$177.98
#0-260	Utensils/Cutlery/Knife	Bread Knife, 8", slant tip, wavy edge, black Fibrox nylon handle, clamshell/peggable package, slip resistant, NSF	Victorinox Swiss Army	47549	6	$170.94	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $24.58 to $23.24. Pueblo Hotel Supply: Unit cost change from $28.03 to $28.49	$139.44
#0-261	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, , NSF Certified	Dexter Russell	S145-10PCP	49	$1,412.67	Addendum 8: ATEX Restaurant Supply: Unit cost change from $48.42 to $52.42. Johnson Lancaster and Associates: Unit cost change from $27.84 to $27.52. Mission Restaurant Supply: Unit cost change from $28.29 to no bid.	$1,323.00
#0-262	Utensils/Cutlery/Knife	Chef's Knife, 10", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	P94802	115	$2,006.75	Addendum 8: ATEX Restaurant Supply: Unit cost change from $26.10 to $31.72. Jean's Restaurant Supply: Unit cost change from $14.58 to $16.34. Johnson Lancaster and Associates: Unit cost change from $15.01 to $16.66.	$1,719.25
#0-263	Utensils/Cutlery/Knife	Chef's Knife, 8", stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified.	Dexter	S145-8PCP	19	$497.99	Addendum 8: ATEX Restaurant Supply: Unit cost change from $44.01 to No Bid. Johnson Lancaster and Associates: Unit cost change from $25.31 to $25.02. Mission Restaurant Supply: Unit cost change from $25.71 to no bid. Pueblo Hotel Supply: Unit cost change from $24.74 to $26.21. No change to	$466.26
#0-264	Utensils/Cutlery/Knife	Chef's Knife, finger guard, 5" handle, 10" blade, white, NSF listed.	Dexter	SG145-10PCP	7	$217.63	Addendum 8: ATEX Restaurant Supply: Unit cost change from $52.20 to No Bid. Johnson Lancaster and Associates: Unit cost change from $29.92 to $29.67. Mission Restaurant Supply: Unit cost change from $30.49 to no bid. Pueblo Hotel Supply: Unit cost change from $29.33 to $31.09. No change to	$203.77
#0-265	Utensils/Cutlery/Knife	Chef's/Cook's Knife, 12", stain?free, high?carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	S145-12PCP	12	$438.36	Addendum 8: ATEX Restaurant Supply: Unit cost change from $61.38 to No Bid. Johnson Lancaster and Associates: Unit cost change from $35.29 to $34.87. Mission Restaurant Supply: Unit cost change from $35.86 to no bid. Pueblo Hotel Supply: Unit cost change from $34.48 to $36.52. No change to	$410.52

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
Kitchen Equipment & Small Kitchen Wares RFP 23-0133-E2-A10
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#0-272	Utensils/Cutlery/Knife	Cook's Style Paring Knife, 3-1/4", stain-free, high-carbon steel, non-slip, textured, polypropylene white handle, NSF Certified, Packed 8 pk.	Dexter Russell	S104-3PCP	25	$383.75	Addendum 8: ATEX Restaurant Supply: Unit cost change from $25.79 to No Bid. Johnson Lancaster and Associates: Unit cost change from $14.82 to $14.65. Mission Restaurant Supply: Unit cost change from $15.06 to no bid.	$359.25
#0-14	Utensils/Cutlery/Knife	Fillet Knife, 8", narrow, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified	Dexter	P94813	80	$712.80	Addendum 8: ATEX Restaurant Supply: Unit cost change from $13.32 to $16.20. Jean's Restaurant Supply: Unit cost change from $7.44 to $8.34. Johnson Lancaster and Associates: Unit cost change from $7.66 to $8.51.	$609.60
#0-22	Utensils/Cutlery/Knife	Knife Rack, 12 slots (10 knives, 2 butcher steels), wall mount or countertop, stainless steel	Thunder Group	SLKR012	7	$105.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $14.96 to $17.14. Addendum 8: Pollock Investments Inc.: Unit cost change from $12.14 to $14.96. Jean's Restaurant Supply: Unit cost change from $10.67 to $15.10. Johnson Lancaster and Associates: Unit cost change from $10.88 to $13.66.	$79.87
#0-23	Utensils/Cutlery/Knife	Knife Sharpener, Multi-Edge , manual, 2-stage for straight edge and serrated knives, 100% diamond abrasives, precision roller guides, for right or left handed, dishwasher safe.	Edgecraft	4766201	20	$190.20	Addendum 8: Jean's Restaurant Supply: Unit cost change from $6.46 to No Bid. Johnson Lancaster and Associates: Unit cost change from $7.23 to $12.06. Pueblo Hotel Supply: Unit cost change from $8.90 to $9.51. Due to price changes, award change from Jean's Restaurant Supply to Pueblo Hotel	$190.20
#0-24	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3.25" stain-free, high-carbon steel blades with durable, slip resistant white polypropylene handles, NFS.	Dexter Russell	S104PCP	209	$1,111.88	Addendum 8: ATEX Restaurant Supply: Unit cost change from $8.91 to $9.68. Johnson Lancaster and Associates: Unit cost change from $5.13 to $5.08. Mission Restaurant Supply: Unit cost change from $5.21 to no bid. Pueblo Hotel Supply: Unit cost change from $5.01 to $5.32. No change to awarded	$1,040.82

Region One Educaton Service Center
Child Nutrition Program -South Texas Cooperative
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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-25	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/4" stain-free, high-carbon steel blades with durable, 4" slip resistant polypropylene handles, NFS. Packed in a set of 3.	Dexter Russell	15383	69	$1,059.15	Addendum 8: ATEX Restaurant Supply: Unit cost change from $25.79 to $27.90. Johnson Lancaster and Associates: Unit cost change from $14.82 to $14.65. Mission Restaurant Supply: Unit cost change from $15.06 to no bid. Pueblo Hotel Supply: Unit cost change from $14.48 to $15.35. No change to	$991.53
#0-26	Utensils/Cutlery/Knife	Knife, tapered point parer, stain free, 3-1/8 stain-free, high-carbon steel blades with durable, 3-1/2 slip resistant polypropylene handles, NFS.	Dexter	P94843	3	$11.73	Addendum 8: ATEX Restaurant Supply: Unit cost change from $5.81 to No Bid. Jean's Restaurant Supply: Unit cost change from $3.27 to $3.66. Johnson Lancaster and Associates: Unit cost change from $3.34 to $3.73. Mission Restaurant Supply: Unit cost change from $3.84 to no bid. Pueblo Hotel Supply: Unit cost change from $3.28 to $3.91. Due to price changes, award	$10.02
#0-45	Utensils/Cutlery/Knife	Paring Knife, 3", stamped, high carbon, stain-resistant steel, ergonomic white handle, with textured finger points and protective finger guard, NSF.	ADCRAFT	CUT-3.25/2WH	58	$249.40	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.15 to $2.75. ATEX Restaurant Supply: Unit cost change from $6.80 to $7.88. Johnson Lancaster and Associates: Unit cost change from $3.83 to $3.47. Pueblo Hotel Supply: Unit cost change from $3.85 to $4.30. No change	$159.50
#0-158	Utensils/Cutlery/Knife	Pie Knife, 5", stain-free, offset stainless steel blade, polypropylene white handle, NSF Certified	Dexter	P94853	51	$480.93	Addendum 8: ATEX Restaurant Supply: Unit cost change from $15.80 to $17.14. Johnson Lancaster and Associates: Unit cost change from $9.09 to $9.00. Pueblo Hotel Supply: Unit cost change from $8.89 to $9.43. No change to awarded vendor. Due to price changes, alternate award vendor change	$450.33
#0-161	Utensils/Cutlery/Knife	Sandwich Spreader, 3-1/2", scalloped edge, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S173SC-PCP	101	$817.09	Addendum 8: ATEX Restaurant Supply: Unit cost change from $14.40 to $15.62. Johnson Lancaster and Associates: Unit cost change from $8.28 to $8.20. No change to awarded vendor or alternate awarded vendor.	$812.04
#0-171	Utensils/Cutlery/Knife	Sharpening stone, for cutlery, silicon carbide, 8 x 2 x 1 inch.	ROYAL	ROY ST 8	3	No Bid	Royal Industriesl ROY ST 8 to Crestware STN82. Unit cost change from $5.57 to $2.41. Due to price changes, award change from Jean's Restaurant Supply	$7.23
#0-173	Utensils/Cutlery/Knife	Slicer, 12", scalloped edge, stain-free, high-carbon steel, textured, polypropylene white handle, NSF Certified	Dexter Russell	P94805	115	$1,374.25	Addendum 8: ATEX Restaurant Supply: Unit cost change from $17.91 to $21.74. Jean's Restaurant Supply: Unit cost change from $9.99 to $11.19. Johnson Lancaster and Associates: Unit cost change from $10.30 to $11.19. Pueblo Hotel Supply: Unit cost change from $10.06 to $11.95. Due to price changes, award change from Jean's Restaurant Supply to Ace Mart	$1,178.75
#0-300	Utensils/Cutlery/Knife	Utility Knife, 6" scalloped high carbon blade, 4.5" slip resistant polypropylene handle, NFS, white.	Dexter	S156SC-PCP	42	$530.88	Addendum 8: ATEX Restaurant Supply: Unit cost change from $22.50 to $24.34. Johnson Lancaster and Associates: Unit cost change from $12.94 to $12.78. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $12.05 to $12.54. No change in awarded vendor. Addendum 5: Ace Mart Restaurant Supply Company.: Unit	$526.68
#0-302	Utensils/Cutlery/Knife	Utility Slicer, 8", scalloped edge, stain-free, high-carbon steel blade, textured, polypropylene white handle, NSF Certified,	Dexter Russell	13483	104	$1,643.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $28.13 to $30.42. Johnson Lancaster and Associates: Unit cost change from $16.17 to $15.97. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $15.06 to $15.67. No change in	$1,629.68
#0-303	Utensils/Cutlery/Knife	Utility Slicer, 9", scalloped edge, stain-free, high-carbon steel blade, non-slip, white, soft rubber grip handle, Perfect Cutlery Packaging, NSF Certified	Dexter Russell	SG142-9SC-PCP	3	$64.59	Addendum 8: ATEX Restaurant Supply: Unit cost change from $38.3 to No Bid. Johnson Lancaster and Associates: Unit cost change from $22.02 to $21.78. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $20.53 to $21.37. No change in awarded vendor. Addendum 5: Ace Mart Restaurant Supply Company.: Unit	$64.11
#0-12	Utensils	Dough Scraper, 1 piece, heavy duty, stainless steel, 4.5 x 5 inch.	Winco	DSC-1	12	$29.28	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.49 to $2.61. ATEX Restaurant Supply: Unit cost change from $4.76 to No Bid. Jean's Restaurant Supply: Item number change from Browne 574263 to Winco Model No. DSC-1. Unit cost change from $2.67 to $2.54. Johnson	$29.28
#0-13	Utensils	Dredge, with handle, round, 10 oz. capacity, large holes, Aluminum, 2-3/4" x 3 3/4", 18 gauge, packed in 12.	Vollrath	68182	6	$33.84	Addendum 9: Pollock Investments Inc.: Unit cost change from $7.65 to $2.58. Addendum 8: ATEX Restaurant Supply: Unit cost change from $10.44 to No Bid. Jean's Restaurant Supply: Unit cost change from $5.38 to $6.30. Johnson Lancaster and Associates: Unit cost change from $5.89 to $6.62. Mission	$15.48
#0-15	Utensils	Flour Sifter, Rotary, holds 8 cups, stainless steel 18/8, mesh screen, with handle, 6 x 6.5 inch.	Browne Halco	1260	1	$36.73	Addendum 9: Addenum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $11.08 to $11.18. Jean's Restaurant Supply: Unit cost change from $15.94 to $15.95. Johnson Lancaster and Associates: Unit cost change from $19.52 to $16.52. Pollock Investments Inc.: Unit cost change from	$11.18
#0-16	Utensils	Food Portioner, 4 oz., 10?1/2"L, solid, one-piece, with hanging hole, grooved plastic handle, green. Packed 12 each.	Alegacy Foodservice Products	5744	1	$2.32	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.26 to $2.32. Addendum 8: Jean's Restaurant Supply: Unit cost change from $1.84 to $2.02. Johnson Lancaster and Associates: Unit cost change from $3.40 to $3.01. Mission Restaurant Supply: Unit cost change from $3.33 to no bid. Pollock Investments Inc.: Unit cost change from $1.84 to $2.26. Due to price	$2.02
#0-17	Utensils	Food Portioner, 8 oz., 10-1/2"L, perforated, one-piece, with hanging hole, grooved plastic handle, BLUE. Packed 12 ea. .	ROYAL	ROY SPD 8 P	4	$11.96	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.03 to $3.12. Addendum 8: Jean's Restaurant Supply: Unit cost change from $3.42 to $3.76. Johnson Lancaster and Associates: Unit cost change from $2.73 to $2.79. Pollock Investments Inc.: Unit cost change from $2.46 to $3.03. Due to price changes, award change from Pollock Investments Inc to Johnson	$11.16
#0-18	Utensils	Food Scale, Digital, removeable stainless steel platform, NSF certified, portable, 32 oz / 2 pound capacity, tare feature. Platform Dimensions 5.75 x 5.75 in. Product Dimensions 8 x 6 x 1.25 in	San Jamar	SCDG2LP	185	$8,202.90	Addendum 8: ATEX Restaurant Supply: Unit cost change from $84.85 to $86.68. Jean's Restaurant Supply: Unit cost change from $42.96 to $42.20. Johnson Lancaster and Associates: Unit cost change from $50.26 to $50.53. Mission Restaurant Supply: Unit cost change from $45.62 to no bid. No change to awarded vendor, no change to alternate award vendor.Addendum 5: Mission Restaurant Supply: Unit cost change from $42.22 to $45.62. Pueblo Hotel Supply: Unit cost change from $45.82 to $44.34.	$7,807.00
#0-19	Utensils	French Whip, 10" overall length, 18/8 stainless steel, silver soldered finish. Packed 12 each.	Alegacy Foodservice Products	FW10	65	$163.80	Addendum 8: ATEX Restaurant Supply: Bid price add-on $10.80. Jean's Restaurant Supply: Unit cost change from $5.52 to $7.40. Johnson Lancaster and Associates: Unit cost change from $4.97 to $4.39 Mission Restaurant Supply: Unit cost change from $4.44 to no bid. No change to awarded vendor, no change to alternate award vendor.Addendum 6:	$163.80
#0-20	Utensils	Hamburger Turner, 4" x 3", square end, stainless steel, offset blade with polypropylene handle, NSF Certified.	Dexter Russell	P94854	46	$509.68	Addendum 8: ATEX Restaurant Supply: Unit cost change from $19.71 to $21.38. Johnson Lancaster and Associates: Unit cost change from $11.34 to $11.22. No change to awarded vendor, no change to alternate award vendor.Addendum 6: Jean's Restaurant Supply unit cost change from $10.57 to $11.01. Addendum 5: Ace Mart Restaurant Supply Company.: Unit cost	$506.46
#0-21	Utensils	Hamburger Turner, 5" x 4", offset, solid, beveled, heavy, balanced, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S285-4PCP	11	$260.92	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $20.39 to $23.14. ATEX Restaurant Supply: Unit cost change from $42.21 to No Bid. Johnson Lancaster and Associates: Unit cost change from $24.28 to $24.00. No change to awarded vendor, no change to alternate award vendor.. Addendum 6: Jean's Restaurant Supply unit cost change from $22.62	$254.54
#0-27	Utensils	Ladle, 1 oz., 12" handle, one piece, stainless steel	ADCRAFT	LIPC-1	69	$79.35	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.23 to $1.27. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $0.98 to $1.03. ATEX Restaurant Supply: Bid price add-on $2.20. Johnson Lancaster and Associates: Unit cost change from $1.09 to $0.98. Pollock	$67.62

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#0-28	Utensils	Ladle, one-piece, heavy duty, 1 oz. (29.6 ml), 18/8 stainless steel, 14 ga 9-7/8" (17.5 cm) grooved hooked handle with satin finish, 18 ga 1-3/4" bowl diameter with mirror finish, stamped capacity in oz., & ml on front side of handle, NSF, 12 units per pack.	Vollrath	4980110	1	$10.25	Addendum 8: ATEX Restaurant Supply: Unit cost change from $18.99 to No Bid. Johnson Lancaster and Associates: Unit cost change from $10.71 to $10.27. Mission Restaurant Supply: Unit cost change from $9.98 to no bid. No change to awarded vendor. Due to price changes, alternate award vendor change from Mission Restaurant Supply to Ace Mart Restaurant Supply.	$9.78
#0-29	Utensils	Masher, 15" long, 5 x 3 1/4 inch face, stainless steel.	Browne Halco	575442	9	$76.95	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $4.14 to $10.59. Jean's Restaurant Supply: Unit cost change from $7.79 to $9.66. Johnson Lancaster and Associates: Unit cost change from $8.58 to $10.01. Due to price changes, award change from Ace Mart Restaurant	$76.95
#0-30	Utensils	Measuring cup set, 4-piece set, includes: (1) 1/4 c, (1) 1/3 c, (1) 1/2 c, & (1) 1 cup, round, stainless steel, dishwasher safe. Packed 12 sets.	Vollrath	47119	26	$443.56	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.22 to $5.09. Addendum 8: ATEX Restaurant Supply: Unit cost change from $31.59 to $38.26. Jean's Restaurant Supply: Unit cost change from $16.27 to $19.13. Johnson Lancaster and Associates: Unit cost change from $17.80 to $20.08.	$109.72

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#0-31	Utensils	Measuring Cup Set, includes: (1) 1/4, (1) 1/3, (1) 1/2, & (1) 1 cup, round, solid handle with hanging hole, stainless steel. Packed 12 sets.	Alegacy Foodservice Products	1190MC	114	$353.40	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $2.93 to $3.40. ATEX Restaurant Supply: Bid price add-on $25.00. Jean's Restaurant Supply: Unit cost change from $3.23 to $4.00. Johnson Lancaster and Associates: Unit cost change from $9.88 to $9.99. Mission Restaurant Supply: Unit cost change from $8.87 to no bid. Due to	$353.40
#0-32	Utensils	Measuring Cup, 1 cup, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 12 ea.	Rubbermaid	FG321000CLR	36	$71.64	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $4.02 to $4.01. ATEX Restaurant Supply: Bid price add-on $12.30. Johnson Lancaster and Associates: Unit cost change from $7.79 to $6.64. No change to awarded vendor, no change to alternate award vendor.	$71.64
#0-33	Utensils	Measuring Cup, 1 pint, 40F/740C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321500CLR	11	$23.54	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $13.44 to $11.48. Pollock Investments Inc.: Unit cost change from $6.63 to $11.06. No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc to Jean's Restaurant	$23.54
#0-34	Utensils	Measuring cup, 1 quart capacity, aluminum, 5-7/16" height, NSF.	Vollrath	68296	14	$409.64	Addendum 9: Pollock Investments Inc.: Unit cost change from $6.64 to $7.38. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $4.90 to $ 6.58. ATEX Restaurant Supply: Unit cost change from $54.18 to No Bid. Johnson Lancaster and Associates: Unit cost change from $30.53 to	$92.12
#0-35	Utensils	Measuring Cup, 1 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF.	Rubbermaid	FG321600CLR	23	$115.00	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $14.93 to $12.74. Pollock Investments Inc.: Unit cost change from $12.26 to No Bid. No change to awarded vendor, no change to alternate award vendor.Addendum 5: Pollock Investments Inc.: Unit cost change from $7.19	$115.00
#0-36	Utensils	Measuring Cup, 2 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NSF. Packed 6 ea.	Rubbermaid	FG321700CLR	36	$219.60	Addendum 8: ATEX Restaurant Supply: Bid price add-on $32.22. Pollock Investments Inc.: Unit cost change from $13.77 to No Bid. Johnson Lancaster and Associates: Unit cost change from $20.38 to $17.40. No change to awarded vendor, no change to alternate award	$219.60
#0-37	Utensils	Measuring Cup, 4 quart, 40F/40C to 212F/100C temperature range, measurement markings in red & blue, break resistant polycarbonate, clear, NS. Packed 6 ea.	Rubbermaid	FG321800CLR	53	$492.90	Addendum 8: ATEX Restaurant Supply: Bid price add-on $34.98. Pollock Investments Inc.: Unit cost change from $18.75 to No Bid. Johnson Lancaster and Associates: Unit cost change from $22.13 to $18.89. No change to awarded vendor, no change to alternate award vendor.Addendum 5: Pollock	$492.90
#0-38	Utensils	Measuring cup, 4 quarts capacity, aluminum, 9-1/4" height, NSF.	ADCRAFT	ALM-4	31	$390.29	Addendum 8: ATEX Restaurant Supply: Unit cost change from $22.38 to $27.30. Jean's Restaurant Supply: Unit cost change from $19.73 to $24.58. Johnson Lancaster and Associates: Unit cost change from $12.62 to $12.01. Pollock Investments Inc.: Unit cost change from $14.92 to No Bid. Due to	$372.31
#0-39	Utensils	Measuring Cup, clear, 2 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	200 MCCW	5	$58.90	Addendum 8: ATEX Restaurant Supply: Unit cost change from $20.97 to No Bid. Johnson Lancaster and Associates: Unit cost change from $11.10 to $10.07. Mission Restaurant Supply: Unit cost change from $11.03 to no bid Pollock Investments Inc.: Unit cost change from $7.62 to $9.38. No change to	$46.90
#0-40	Utensils	Measuring Cup, clear, 4 QT, with handle, red and blue marking, polycarbonate, break-resistant, NSF.	Cambro	400MCCW	120	$1,573.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $22.77 to $22.78. Johnson Lancaster and Associates: Unit cost change from $12.04 to $10.93. Mission Restaurant Supply: Unit cost change from $11.97 to no bid	$1,311.60
#0-41	Utensils	Measuring Spoon Set, four?piece, 18/8 stainless, capacities stamped in teaspoons & milliliters, set contains; 1-tbl., 1-tsp., 1/2-tsp., 1/4-tsp., packaged in individual blister pack, Packed 12 each.	Vollrath	47118	164	$916.76	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.92 to $2.87. Addendum 6: Jeans R.S. price change from $5.18 to $5.33. No change in alternate vendor.	$470.68
#0-42	Utensils	Measuring Spoon Set, Includes: 1/4, 1/2, 1 teaspoon & 1 tablespoon, US standard capacities, Stainless steel. Pack of 12 sets per case	ROYAL	ROY MS	39	$24.96	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $0.61 to $0.75. Jean's Restaurant Supply: Unit cost change from $0.63 to $0.85. Johnson Lancaster and Associates: Unit cost change from $0.76 to $0.70. Due to price changes, award change from Ace Mart Restaurant Supply Company. to Pueblo Hotel Supply. Alternate award vendor change from	$24.96
#0-43	Utensils	Mixing Paddle, 4-1/2" x 8" blade, 42" overall length, 18/8 stainless steel, polished finish	ADCRAFT	PA-42	10	$19.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $33.10 to No Bid. Johnson Lancaster and Associates: Unit cost change from $18.65 to $16.56. Due to price changes, award change from Pueblo Hotel Supply. to Johnson Lancaster and Associates. No change in alternate award	$165.60
#0-44	Utensils	Paddle Scrapper, 36" long, chisel point, 7-1/2" L X 4-1/2" W blade with tapered sides, heat resistant plastic grips, heavy duty, dishwasher safe, 18/8 stainless steel.	ADCRAFT	PA-36	13	$257.01	Addendum 8:Ace Mart Restaurant Supply Company.: Unit cost change from $2.23 to $2.75. ATEX Restaurant Supply: Unit cost change from $34.39 to No Bid. Johnson Lancaster and Associates: Unit cost change from $19.38 to $17.20. No change to awarded vendor, no change to alternate award	$35.75
#0-46	Utensils	Utility Tong, one piece, 9-1/2" (24.1 cm), stainless steel, black color?coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180F (82.1 C), dishwasher safe, NSF, packed 12 each.	ROYAL	ROY TSC 9 B	29	$111.65	Addendum 8: Johnson Lancaster and Associates: Item number change from Royal ROY TSC9B to Winco UT-9HP-K. Unit cost change from $3.92 to $2.55 Pollock Investments Inc.: Unit cost change from $2.63 to $3.23. Due to price changes, award change from Pollock Investments Inc. to Johnson Lancaster	$73.95
#0-47	Utensils	Whip, French style, 12" overall length, stainless steel whip, Nylon handle, aqua color, NSF.	ADCRAFT	FWE-12	18	$92.88	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.85 to $3.87. Addendum 8: ATEX Restaurant Supply: Unit cost change from $9.01 to No Bid. Jean's Restaurant Supply: Unit cost change from $6.00 to $8.14. Johnson	$69.66
#0-98	Utensils	Strainer, 10-1/4" bowl, 21" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine double mesh. Packed 12 each.	Alegacy Foodservice Products	S8099	74	$668.22	Addendum 8: ATEX Restaurant Supply: Bid price add-on $29.20. Jean's Restaurant Supply: Unit cost change from $10.79 to $11.87. Johnson Lancaster and Associates: Unit cost change from $11.90 to $11.67. Mission Restaurant Supply: Unit cost change from $10.60 to no bid. No change to	$668.22
#0-99	Utensils	Strainer, 6-1/4" bowl, 13" overall length, double pan hook, flat-bottom wood handle, stainless steel, fine single mesh. Packed 12 each.	Alegacy Foodservice Products	S9095	73	$362.81	Addendum 8: ATEX Restaurant Supply: Bid price add-on $8.60. Johnson Lancaster and Associates: Unit cost change from $3.50 to $3.44. Mission Restaurant Supply: Unit cost change from $3.11 to no bid. Due to price changes, award change from Mission Restaurant Supply to Ace Mart	$184.69
#0-156	Utensils	Pastry Brush, 3 inch, Flat, Stainless metal band, Sterilized boar bristles, Wood handle.	Halco	HL9119W	12	$47.76	Addendum 8: Jean's Restaurant Supply: Unit cost change from $2.47 to $3.41. Johnson Lancaster and Associates: Unit cost change from $2.71 to $3.53. No change to awarded vendor or alternate awarded vendor. Addendum 6: Jeans R.S.: Price change from $2.39 to $2.47. No change in	$40.92
#0-157	Utensils	Pastry brush, silicone, 2 inches wide, hanging hook, heat resistant to 500 degrees, odor resistant, dishwasher safe, red.	HUBERT	53487	131	$653.69	Addendum 8: Ace Mart: Unit cost change from $4.5684 to $4.65. Jean's Restaurant Supply: Unit cost change from $5.27 to $5.40. Johnson Lancaster and Associates: Unit cost change from $5.44 to $2.25. Due to price changes, award change from Ace Mart Restaurant Supply Company to Johnson	$294.75
#0-159	Utensils	Pizza Cutter, 4", stain?free, high-carbon steel, replaceable blade, polypropylene white handle. Packed 6 ea.	ADCRAFT	CUT-PC4	114	$1,198.14	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.11 to $4.20. No change in awarded vendor. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $6.7424 to $8.10. ATEX Restaurant Supply: Unit cost change from $18.87 to $21.45. Johnson Lancaster and Associates:	$478.80
#0-160	Utensils	Pizza Cutter, 9 inch length, 4 inch diameter stainless steel wheel, finger guard, easy grip handle.	Alegacy	PC996	9	$40.14	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.21 to $4.29. No change in awarded vendor. Addendum 8: Jean's Restaurant Supply: Unit cost change from $3.56 to $4.36. Johnson Lancaster and Associates: Unit cost change from $5.01 to $4.36. Mission Restaurant Supply: Unit cost change	$38.61
#0-170	Utensils	Scraper, 13-1/2", high heat, resists heat up to 500F/260C, cool touch red handle, resists scratching and melting, stain resistant blade, NSF. Packed 24 ea.	Rubbermaid	FG1963000000	103	$1,437.88	Addendum 8: ATEX Restaurant Supply: Bid price add-on $34.54. Jean's Restaurant Supply: Unit cost change from $14.54 to $17.27. Johnson Lancaster and Associates: Unit cost change from $18.39 to $18.65. Pollock Investments Inc: Unit cost change from $12.18 to $14.44. No change to	$1,437.88
#0-172	Utensils	Skimmer, 9 inch dia., Rigid, Long hooked handle, Spiral mesh, Nickel-plated	Alegacy	1309T	1	$6.43	Addendum 9: Pollock Investments Inc.: Unit cost change from $4.32 to $4.12. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $3.586 to $3.70. Jean's Restaurant Supply: Unit cost change from $4.08 to $5.20. Johnson Lancaster and Associates: Unit cost change from $5.03 to	$3.70
#0-174	Utensils	Spatula, high-temp, 13-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52023	26	$362.96	Addendum 8: ATEX Restaurant Supply: Unit cost change from $20.97 to $25.38. Jean's Restaurant Supply: Unit cost change from $10.80 to $12.69. Johnson Lancaster and Associates: Unit cost change from $11.82 to $13.32 Mission Restaurant Supply: Unit cost change from $11.03 to no bid. Pollock	$123.50
#0-175	Utensils	Spatula, high-temp, 16-1/2", contoured flexible blade, white, non-scratching, non-staining silicone spoon/blade, resists heat up to 500F (260C), red polypropylene handle, dishwasher safe, NSF	Vollrath	52026	13	$236.21	Addendum 8: ATEX Restaurant Supply: Unit cost change from $27.27 to No Bid. Jean's Restaurant Supply: Unit cost change from $14.04 to $16.52. Johnson Lancaster and Associates: Unit cost change from $15.36 to $17.34 Mission Restaurant Supply: Unit cost change from $14.34 to no bid. Pollock Investments Inc: Unit cost change from $4.32 to $4.89. Pueblo Hotel Supply:	$63.57

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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-176	Utensils	Spatula, spoon shaped, thermoplastic blade, 13 1/2", polypropylene handle, up to 212 F/100 C, dishwasher safe.	Vollrath	52113	7	$23.59	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $3.03 to $3.24. ATEX Restaurant Supply: Unit cost change from $5.94 to No Bid. Johnson Lancaster and Associates: Unit cost change from $3.35 to $3.21. Mission Restaurant Supply: Unit cost change from $3.12 to no bid. Pueblo Hotel Supply: Unit cost change from $3.74 to $3.37. Due to price change	$21.42
#0-177	Utensils	Spatula, Spoon Shaped, Thermoplastic Blade, 16 1/2", Polypropylene handle-white, up to 212 Deg. F, dishwasher safe.	Vollrath	52116	5	$21.40	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $3.8556 to $4.13. ATEX Restaurant Supply: Unit cost change from $7.56 to No Bid. Johnson Lancaster and Associates: Unit cost change from $4.26 to $4.09. Mission Restaurant Supply: Unit cost change from $3.97 to no bid. Pueblo	$19.45
#0-178	Utensils	Spatula/Turner, stainless steel, beveled, wood handle, 3" x 4 3/4" x 11".	Vollrath	48080	108	$1,293.84	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.25 to $3.44. Addendum 8: ATEX Restaurant Supply: Unit cost change from $18.00 to 21.78. Jean's Restaurant Supply: Unit cost change from $9.27 to $10.89.	$371.52
#0-251	Utensils	Hamburger Turner, 6" x 3", round cornered, solid, stiff, offset, stainless steel blade, textured, polypropylene white handle, NSF Certified	Dexter Russell	S286-6RC	6	$129.66	Addendum 8: ATEX Restaurant Supply: Unit cost change from $36.27 to No Bid. Johnson Lancaster and Associates: Unit cost change from $20.86 to $20.62. Pueblo Hotel Supply: Unit cost change from $20.39 to $21.61	$121.38
#0-252	Utensils	Potato Masher, 4-1/2" round head, 18" long, nickel plated rod, wood handle, Packed 24 ea.	Admiral Craft	PMR-18	3	$35.28	Addendum 9: Pollock Investments Inc.: Unit cost change from $5.13 to $6.52. Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $4.136 to $4.38. ATEX Restaurant Supply: Unit cost change from $9.04 to No Bid. Jean's Restaurant Supply: Item number change from Admiral Craft PMR-	$12.78
#0-253	Utensils	Basting Brush, 2" wide epoxy?set bristles, double boiled, heat resistant up to 500F, water resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037400	3	$27.51	Addendum 8: ATEX Restaurant Supply: Unit cost change from $17.03 to No Bid. Jean's Restaurant Supply: Unit cost change from $7.20 to $7.23. Johnson Lancaster and Associates: Unit cost change from $9.88 to $9.87. Pueblo Hotel Supply: Unit cost change from $9.01 to $9.17. No change to	$21.69
#0-254	Utensils	Basting Brush, 4"" wide epoxy-set bristles, double-boiled, heat resistant up to 500F, water-resistant, brown plastic ferrules, lacquered hardwood handle, boars hair, bleached	Carlisle	4037600	4	$68.12	Addendum 8: ATEX Restaurant Supply: Unit cost change from $31.60 to No Bid. Jean's Restaurant Supply: Unit cost change from $13.37 to $13.42. Johnson Lancaster and Associates: Unit cost change from $18.33 to $18.32. Pueblo Hotel Supply: Unit cost change from $16.72 to $17.03. No change to	$53.68
#0-257	Utensils	Bowl Scraper, 5-3/4" x 3-1/2", flexible plastic, white. Packed 144 each.	Alegacy Foodservice Products	FS8446	5	$18.45	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $0.51 to $0.44. Mission Restaurant Supply: Unit cost change from $0.50 to no bid. Pueblo Hotel Supply: Unit cost change from $3.63 to $3.69	$2.20
#0-268	Utensils	Conventional Serving Spoon, 13"L, perforated, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2762	4	$9.04	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.41 to $1.49. Addendum 8: Jean's Restaurant Supply: Unit cost change from $1.56 to $1.71. Johnson Lancaster and Associates: Unit cost change from $2.12 to $1.96. Mission Restaurant Supply: Unit cost change from $2.07 to no bid	$5.96
#0-269	Utensils	Conventional Serving Spoon, 15"L, slotted, grooved handle, full length reinforcement rib, heavy gauge stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	2774	7	$17.92	Addendum 8: Jean's Restaurant Supply: Unit cost change from $1.76 to $1.93. Johnson Lancaster and Associates: Unit cost change from $2.30 to $2.00. Mission Restaurant Supply: Unit cost change from $2.25 to no bid	$9.16
#0-270	Utensils	Conventional Serving Spoon, 21" L, perforated, extra long grooved handle, stainless steel, polished finish. Packed 12 ea.	Alegacy Foodservice Products	4784P	6	$22.50	Addendum 8: Ace Mart: Unit cost change from $2.088 to $2.13. Johnson Lancaster and Associates: Unit cost change from $3.50 to $3.28. Mission Restaurant Supply: Unit cost change from $3.42 to no bid. Pueblo Hotel	$12.78
#0-271	Utensils	Conventional Serving Spoon, 21"L, solid, extra long grooved handle, stainless steel, polished finish. Packed 12 each.	Alegacy Foodservice Products	4781	4	$15.88	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.79 to $2.91. Addendum 8: Jean's Restaurant Supply: Unit cost change from $2.77 to $3.05. Johnson Lancaster and Associates: Unit cost change from $3.50 to	$11.64
#0-276	Utensils	Wire Mesh Skimmer, 17-2/3", one-piece heavy duty 18/8 s/s, hooked satin-finish handle, blade diameter 9-2/3",packed 6 each.	Vollrath	47719	5	$143.00	Addendum 8:Ace Mart: Unit cost change from $25.7499 to $27.56. ATEX Restaurant Supply: Unit cost change from $50.49 to No Bid. Johnson Lancaster and Associates: Unit cost change from $28.45 to $27.30. Mission	$130.00
#0-277	Utensils	Wire Whisk, 10" Piano, Stainless Steel	Winco	PN-10	4	$9.24	Addendum 8: ATEX Restaurant Supply: Unit cost change from $4.10 to No Bid. Johnson Lancaster and Associates: Unit cost change from $2.24 to $2.61.	$8.56
#0-289	Utensils	Spoodle, solid, 2oz, stainless steel, color coded with blue plastic handle, 12-1/2" overall length	Vollrath	62157	48	$552.48	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.76 to $1.89.Addendum 8: ATEX Restaurant Supply: Unit cost change from $20.52 to $20.94. Johnson Lancaster and Associates: Unit cost change from $11.56 to	$90.72
#0-290	Utensils	Spoodle, solid, 3oz, stainless steel color coded with ivory plastic handle, 13-1/16" overall length	ADCRAFT	LAD-3SO	48	$133.44	Addendum 8: Ace Mart: Unit cost change from $1.40 to $1.49. ATEX Restaurant Supply: Unit cost change from $2.70 to $10.02. Johnson Lancaster and Associates: Unit cost change from $2.48 to $2.20. Pueblo Hotel Supply:	$69.60
#0-291	Utensils	Spoodle, solid, 4oz, stainless steel, color coded with gray plastic handle, 13-1/2" overall length	Vollrath	62172	48	$552.48	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.21 to $2.27. Addendum 8: ATEX Restaurant Supply: Unit cost change from $20.52 to $20.94. Johnson Lancaster and Associates: Unit cost change from $11.56 to	$108.96
#0-292	Utensils	Spoodle, solid, 6oz, stainless steel, color coded with teal plastic handle, 13-13/16" overall length	Vollrath	62177	48	$581.76	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.62 to $2.72. Addendum 8: ATEX Restaurant Supply: Unit cost change from $21.60 to $22.04. Johnson Lancaster and Associates: Unit cost change from $12.17 to	$130.56
#0-293	Utensils	Spoodle, solid, 8oz, stainless steel, color coded with orange plastic handle, 14-1/8" overall length	Vollrath	62182	1	$12.12	Addendum 9: Pollock Investments Inc.: Unit cost change from $3.03 to $3.21. Addendum 8: ATEX Restaurant Supply: Unit cost change from $21.60 to No Bid. Johnson Lancaster and Associates: Unit cost change from $12.17 to	$3.03
#0-294	Utensils	Spoon, serving, slotted, 15", stainless steel	Vollrath	46985	50	$176.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $1.55 to $1.61. Addendum 8: ATEX Restaurant Supply: Unit cost change from $6.21 to $6.40. Johnson Lancaster and Associates: Unit cost change from $3.50 to $3.36.	$80.50
#0-295	Utensils	Spoon, serving, solid, 14", 18/8 stainless steel with black handle	Vollrath	46945	2	$10.72	Addendum 8: Ace Mart: Unit cost change from $1.33 to $1.42. ATEX Restaurant Supply: Unit cost change from $9.45 to No Bid. Johnson Lancaster and Associates: Unit cost change from $5.32 to $5.11. Mission Restaurant	$2.84
#0-296	Utensils	Spoon, serving, solid, 18", stainless steel	Vollrath	46990	50	$255.00	Addendum 9: Pollock Investments Inc.: Unit cost change from $2.28 to $2.42. Addendum 8: Ace Mart: Unit cost change from $1.92 to $2.03. ATEX Restaurant Supply: Unit cost change from $9.00 to $9.28. Johnson Lancaster	$101.50
#0-297	Utensils	Tong, 12 1/2" Length, two?piece, heavy duty, stainless steel, 20 gauge, uncoated handle.	Vollrath	47309	15	$57.45	Addendum 8: ATEX Restaurant Supply: Unit cost change from $6.75 to $6.96. Johnson Lancaster and Associates: Unit cost change from $3.81 to $3.65. Mission Restaurant Supply: Unit cost change from $3.55 to no bid	$43.50
#0-298	Utensils	Tong, 12" Length, one-piece, temperature range up to 212 F & dry heat up to 270 F, break resistant, dishwasher safe, polycarbonate, clear, NSF	Carlisle	411207	53	$235.32	Addendum 8: ATEX Restaurant Supply: Unit cost change from $3.04 to $7.40. Jean's Restaurant Supply: Unit cost change from $4.61 to $2.45. Johnson Lancaster and Associates: Unit cost change from $4.78 to $4.16	$129.85
#0-299	Utensils	Tong, heavy duty, stainless steel, 12"	Vollrath	47312	5	$25.75	Addendum 8: ATEX Restaurant Supply: Unit cost change from $9.09 to No Bid. Johnson Lancaster and Associates: Unit cost change from $5.12 to $4.91. Mission Restaurant Supply: Unit cost change from $4.78 to no bid	$15.00
#0-301	Utensils	Utility Scoop, 64 oz, smooth surface, dishwasher safe, white polyethylene, dishwasher safe, NSF.	Rubbermaid	FG288500WHT	3	$26.79	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $9.10 to $7.77. Pollock Investments Inc.: Unit cost change from $4.33 to $5.58. Pueblo Hotel Supply: Unit cost change from $8.77 to $8.93. Item number	$16.74
#0-304	Utensils	Utility Tong, one-piece, 12" (30.5 cm), stainless steel, black color-coded handle, 20 ga., springless design, ergonomic handle, heat resistant to 180 F (82.1 C), dishwasher safe, NSF, packed 12 each.	ADCRAFT	SEP-12BK	1	$4.35	Addendum 8: ATEX Restaurant Supply: Unit cost change from $3.66 to No Bid. Johnson Lancaster and Associates: Unit cost change from $3.81 to $3.50. Pollock Investments Inc.: Unit cost change from $3.23 to $3.98.	$3.50
#0-310	Utensils	SQUARE Clear Measuring Containers 6 quarts	RUBBERMAID	FG630600CLR	1	$9.25	Addendum 8: Pollock Investments Inc.: Unit cost change from $10.09 to $10.56. Johnson Lancaster and Associates: Unit cost change from $14.21 to $12.14. Pueblo Hotel Supply: Unit cost change from $9.08 to $9.25	$9.25
#0-314	Utensils	SQUARE Clear Measuring Containers 4 quarts	RUBBERMAID	FG630400CLR	1	$7.13	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $11.42 to $9.75. Pueblo Hotel Supply: Unit cost change from $7.00 to $7.13. Item number change from Carlisle 1105107 to Carlisle Model No	$7.13
#0-323	Utensils	Digital, Scale Receiving w/12"x12.5" stainless steel platform; Edlund 60lbs max capacity; ERS-60-RB or equal; rechargeable battery	Edlund	ERS-60 RB	5	$3,250.60	Addendum 8: Ace Mart: Unit cost change from $3,330.40 to $3,213. ATEX Restaurant Supply: Unit cost change from $866.76 to No Bid. Jean's Restaurant Supply: Unit cost change from $568.99 to $608.75. Johnson	$3,043.75

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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-278	Warewashing & Storage Containers	Bus Box, handle, hi-gloss plastic, black, 5-3/16"L x 20-3/16"W x 6-15/16"D.	Cambro	21157CBP110	1	$17.45	Addendum 8: ATEX Restaurant Supply: Unit cost change from $26.82 to No Bid. Johnson Lancaster and Associates: Unit cost change from $15.57 to $13.54. Mission Restaurant Supply: Unit cost change from $14.10 to no bid Pollock Investments Inc.: Unit cost change from $5.90 to $7.06. Pueblo Hotel	$7.06
#0-279	Warewashing & Storage Containers	Container, 12 gallon, 16-1/4" x 15-3/4"W x 23-5/8"H, hands free, heavy-duty pedal, tight fitting overlapping lid, puncture resistant, plastic construction, beige, FM & CSFM approved, OSHA.	Rubbermaid	FG614400BEIG	20	No Bid	Addendum 8: Ace Mart: Unit cost change from $79.478 to $116.25. ATEX Restaurant Supply: Bid price add-on $158.52. Johnson Lancaster and Associates: Unit cost change from $133.69 to $114.13. Due to price changes, award change from Ace Mart Restaurant Supply Company to Pollock Investments Inc. Alternate award vendor change from Pollock Investments Inc to Jean's Restaurant Supply.	$1,823.60
#0-280	Warewashing & Storage Containers	Container, without lid, 32 gallon, 22"D x 27-1/4"H, round, reinforced rims, built in handles, double rimmed base, high-impact plastic construction, gray, NSF	Rubbermaid	FG263200GRAY	5	$148.25	Addendum 8: Ace Mart: Unit cost change from $22.44 to $24.75. ATEX Restaurant Supply: Bid price add-on $78.82. Johnson Lancaster and Associates: Unit cost change from $49.85 to $42.56. Pollock Investments Inc.: Unit cost change from $27.12 to $28.98. Pueblo Hotel Supply: Unit cost	$144.90
#0-281	Warewashing & Storage Containers	Dish Rack, Measuring 19-3/4 x 19-3/4 inches with standard 2-1/4 inch pegs, all purpose, plate and tray.	Opticlean	RP14	4	$84.36	Addendum 8: Jean's Restaurant Supply: Unit cost change from $17.62 to $16.54. Johnson Lancaster and Associates: Unit cost change from $22.71 to $19.75. Pueblo Hotel Supply: Unit cost change from $20.70 to $21.09. Item number change from Vollrath TR23 to Carlisle Model No. RP14. No change to	$66.16
#0-282	Warewashing & Storage Containers	Lid, 12 quart, square, leak-resistant, snap tight, corner pull tab, polyethylene, white (for 1980994), NSF.	Rubbermaid	FG652300WHT	5	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $7.20 to $6.15. No change to awarded vendor or alternate awarded vendor. Addendum 5: Pueblo Hotel Supply: Bid removed from line item, no bid.Pueblo Hotel bidding Winco, lids not compatible with Rubbermaid	$24.65
#0-283	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Coffee Urn, 60 cup tank brews 20 to 60 cups Brew base with one-hand dispensing button and center warmer, ready to serve light, level indicator, 120 V, 60 Hz	Hamilton Beach	45060R	1	$156.53	Addendum 8: Jean's Restaurant Supply: Unit cost change from $131.07 to $149.91. Johnson Lancaster and Associates: Unit cost change from $117.75 to $121.90. Mission Restaurant Supply: Unit cost change from $109.42 to no	$121.90
#0-284	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Heated Cabinet, Pass-thru, two-section, stainless steel exterior, aluminum interior, standard depth cabinet, half-height door or doors, (3) clear coated adjustable shelves per section, microprocessor controls, 6" adjustable stainless steel legs, energy efficient, NSF, UL, 208v/115v/60Hz/1ph	Traulsen	AHF232WP-HHS	1	$22,794.14	Addendum 8: ATEX Restaurant Supply: Unit cost change from $26,412.17 to No Bid. Jean's Restaurant Supply: Unit cost change from $20,507.82 to $22,736.15. Johnson Lancaster and Associates: Unit cost change from $22196.38 to $23067.88. Mission Restaurant Supply: Unit cost change from $17694.15 to no bid. Pueblo Hotel Supply: Unit cost change from $20,682.76	$18,691.69
#0-285	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot Food Cabinet pass-thru, 48.0 cu. Ft., independent compartments and heating systems for each section, heat resistant thermal breaker, stainless steel, self closing door hinges, full length door handle, heavy duty lock, adjustable 6" legs, main power switch, humity control.	Utility	PT-HC-60-SS-2S-2S-D	1	$13,923.67	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $12737.14 to $13310.57. Mission Restaurant Supply: Unit cost change from $17615.21 to no bid. Pueblo Hotel Supply: Unit cost change from $12,710.69 to $13,923.67. Due to price changes, award change from Pueblo Hotel Supply	$13,070.74
#0-286	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Pan Carrier, front loading, 60 quart approximate capacity, 18" x 26.25" x 25".	Cambro	CAMUPCS400	5	$1,987.30	Addendum 8: ATEX Restaurant Supply: Unit cost change from $621.00 to $465.75. Johnson Lancaster and Associates: Unit cost change from $410.30 to $335.34. Mission Restaurant Supply: Unit cost change from $326.50 to no bid. Pueblo Hotel Supply: Unit cost change from $391.06 to $397.46. No	$1,439.15

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Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-287	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Refrigerator, Pass-thru, one-section, self contained, stainless steel exterior and interior, standard depth, wide rull-height door or doors with gaskets, (3) adjustable wire shelves per section, microprocessor controls, 6" adjustable stainless steel legs, 1/3 HP cULus, NSF, 115v/60/1ph, 7.2 amps, w/cord & NEMA 5-15P, standard	Traulsen	RHT132WPUT-FHS	10	$189,754.20	Addendum 8: ATEX Restaurant Supply: Unit cost change from $21986.64 to No Bid. Jean's Restaurant Supply: Unit cost change from $17,071.99 to $18,527.27. Johnson Lancaster and Associates: Unit cost change from $16388.50 to $18291.60. Mission Restaurant Supply: Unit cost change from $14691.93 to no bid. Pueblo Hotel Supply: Unit cost change from $17217.23	$155,597.76
#0-236	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Electric Combi Oven - 208V, 3 Phase, 24 kW, electric, boilerless, (7) 18 x 26 full size sheet or (14) 12 x 20 full size hotel pan capacity, LED temperature display, humidity control, multiple cooking modes, timer, auto-reversing fan with electronic braking system, glass door, halogen lights, audible alarm system, (3) knobs, (4) Grab n Go wire racks, stainless steel interior & exterior	Vulcan	ABC7E-208	1	$21,817.75	Addendum 8: Ace Mart Restaurant Supply Company.: Unit cost change from $20,325.02 to $22,599.94. ATEX Restaurant Supply: Unit cost change from $29542.14 to $27428.38. Jean's Restaurant Supply: Unit cost change from $21,003.33 to $27,420.21. Johnson Lancaster and Associates: Unit cost change from $20510.98 to $21378.55. Mission Restaurant Supply: Unit cost change from $ 210.62.72 - Unit cost	$21,378.55
#0-288	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Insulated Heated Holding and Transport Cabinet, Up to 190 Degrees F, stainless steel interior and exterior, 20 gauge, side mounted handles, electronic control with digital display.Adjustable Rack Holds (15) 18" x 26" x 1" Deep or (30) 12" x 20" x 2-1/2" Deep Pans, 5" Casters.	Vulcan Hart	VBP15I	1	$7,210.85	Addendum 8: Ace Mart: Unit cost change from $4,756.40 to $4,682.55. ATEX Restaurant Supply: Unit cost change from $6922.50 to $7957.31. Jean's Restaurant Supply: Unit cost change from $4,830.42 to $5,143.04. Johnson Lancaster and Associates: Unit cost change from $4799.92 to $5248.00. Pueblo Hotel Supply: Unit cost change from $6866.00 to $7,210.85. No	$4,682.55
#0-312	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	2-Door Reach in Warmers, Stainless Steel R-Series	Traulsen Model RHF232W-FHS	Traulsen Model RHF232W-FHS	1	$19,743.65	Addendum 8: ATEX Restaurant Supply: Unit cost change from $12677.51 to No Bid. Jean's Restaurant Supply: Unit cost change from $17,763.04 to $20,178.35. Johnson Lancaster and Associates: Unit cost change from $17052.22 to $17889.94. Mission Restaurant Supply: Unit cost change from	$16,189.88
	Additional Items							
#0-326	Refrigerators/Freezers	Milk Cooler, 34"W, Dual Access (6) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior liner & doors, 5" casters (2 locking) 1/4hp, to include sloped removable s/s perforated baffle, milk curtain	MOD-U-SERV MCT-DM1-INLINE	MOD-U-SERV MCT-DM1-INLINE	7	$28,155.82	Addendum 8: Ace Mart: Unit cost change from $6206.7 to no bid. Addendum 5: Mission Restaurant Supply: Unit cost change from $6,085.00 to $6,904.04. Addendum 1: Mission Restaurant Supply awarded vendor. Pueblo Hotel Supply did not bid inline units, bidded 8 case capacity vs. 6 case capacity according to specs. Hardware CISD converting inline milk boxes to be	$20,140.54
#0-327	Refrigerators/Freezers	Milk Cooler, 49"W, Dual Access (9) case capacity, mobile modular, enclosed base, digital temperature display, valve drain, stainless steel exterior, interior	MOD-U-SERV MCT-DM2-INLINE	MOD-U-SERV MCT-DM2-INLINE	5	$22,781.25	Addendum 8: Ace Mart: Unit cost change from $6,994.14 to no bid. ATEX Restaurant Supply: Unit cost change from $5831.10 to No Bid. Jean's	$16,118.95
#0-328	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-104	50	No Bid	Addendum 8: Ace Mart: Unit cost change from $47.19 to no bid. ATEX Restaurant Supply: Unit cost change from $92.52 to No Bid. Jean's Restaurant	$5,273.50
#0-329	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM2 milk cooler	MOD-U-SERVE	MC-107	50	No Bid	Addendum 8: Ace Mart: Unit cost change from $48.36 to no bid. ATEX Restaurant Supply: Unit cost change from $94.82 to No Bid. Jean's Restaurant Supply: Unit cost change from $48.83 to $124.29. Johnson Lancaster and Associates: Unit cost change from $50.73 to No Bid. Mission Restaurant Supply: Unit cost change from $57.46 to no bid. Due to price changes, award change from Ace Mart Restaurant Supply Company to Jean's Restaurant Supply. Addendum 5: Mission Restaurant Supply: Unit cost change from $44.39 to $57.46. Pueblo Hotel Supply: Bid removed from line item, no bid.. Addendum 1: Mission Restaurant Supply awarded vendor. Pubelo Hotel Supply quoting AllPoints gaskets. Requesting gaskets that will be compatible to Mod-U-Serve milk boxes.	$6,214.50
#0-330	Refrigerators/Freezers	Milk Cooler Replacement Side Gasket, side door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-103	50	No Bid	Addendum 8: Ace Mart: Unit cost change from $45.28 to no bid. ATEX Restaurant Supply: Unit cost change from $88.78 to No Bid. Jean's Restaurant	$5,638.00
#0-331	Refrigerators/Freezers	Milk Cooler Replacement Top Gasket, top door gasket for Mod-U-Serve MCT-DM1 milk cooler	MOD-U-SERVE	MC-106	50	No Bid	Addendum 8: Ace Mart: Unit cost change from $43.56 to no bid. ATEX Restaurant Supply: Unit cost change from $85.42 to No Bid. Jean's Restaurant	$5,445.00
#0-332	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM1-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-496	1	No Bid	Addendum 8: Ace Mart: Unit cost change from $30.94 to no bid. Jean's Restaurant Supply: Unit cost change from $31.24 to $85.14. Mission	$85.14
#0-333	Refrigerators/Freezers	Milk Cooler Top/Side Door Gasket, top/side door gasket for Mod-U-Serve MCT-DM2-INLINE milk cooler, one full door utilizes (2) identical gaskets-gaskets can	MOD-U-SERVE	MC-497	1	No Bid	Addendum 8: Ace Mart: Unit cost change from $33.07 to no bid. Jean's Restaurant Supply: Unit cost change from $33.39 to $78.06. Mission	$78.06
#0-334	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $4357.45 to No Bid. Jean's Restaurant Supply: Bid price add-on $5,648.70 Mod-U-Serve	$7,864.84
#0-334 Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 34"W, dual access, (8) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM1	2	No alternate	Addendum 8: Johnson Lancaster and Associates: Item number change from MOD-U-SERVE MCT-DM1 to Beverage Air ST34HC-S. Unit cost change from	$5,927.10
#0-335	Refrigerators/Freezers	Milk cooler air curtain , for 8 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-1	2	No Bid	Addendum 8: Ace Mart: Unit cost change from $460.04 to no bid. Johnson Lancaster and Associates: Unit cost change from $486.08 to No Bid.	no bid
#0-336	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	No Bid	Addendum 5: Mission Restaurant Supply: Unit cost change from $5,257.06 to $5,166.67. Pueblo Hotel Supply: Bid removed from line item, no bid. Mission	$7,864.84
Alternate	Refrigerators/Freezers	Milk Cooler one-piece, double-drop front milk cooler, 49"W, dual access, (12) case capacity, 18-guage, 304 stainless steel, mobile modular, enclosed base,	MOD-U-SERVE	MCT-DM2	2	No alternate	Addendum 5: Mission Restaurant Supply: Bid price add-on $5,634.35	$6,673.50
#0-337	Refrigerators/Freezers	Milk cooler air curtain , for 12 case capacity milk coolers,	MOD-U-SERVE	MC-MKMS-2	2	No Bid	Addendum 8: Ace Mart: Unit cost change from $490.78 to no bid. Johnson Lancaster and Associates: Unit cost change from $518.56 to No Bid.	No bid
#0-338	Ice Machines/ Beverage Dispensers	Ice bin, 365 lbs bin capacity, AHRI certified, 12.3Cu. ft. 38"h, 30" w, 34" d, with side-hinged front-opening door, side grips, for top-	Manitowoc	D400	5	$6,391.35	Addendum 5: Mission Restaurant Supply: Unit cost change from $1,174.2to $1,128.41. Addendum 3: Johnson Lancaster and Associates Inc.: Price change	$5,850.25
#0-339	Ice Machines/ Beverage Dispensers	Water filter system assembly, Arctic pure plus primary water filter assembly for ice machines. Includes head, shroud, hardware.	Manitowoc	AR-10000-P	5	$1,156.20	Addendum 5: Mission Restaurant Supply: Unit cost change from $218.71 to $210.18. Pueblo Hotel Supply: Unit cost change from $216.48 to $213.96.	$1,050.90
#0-340	Ice Machines/ Beverage Dispensers	Replacement water filter cartridge K00493, for Manitowoc AR-1000-P filter (or equivalent), 12ct/case	Manitowoc	K00493	5	$380.80	Addendum 8: ATEX Restaurant Supply: Unit cost change from $108.13 to No Bid. Jean's Restaurant Supply: Bid price add-on $78.00 Manitowoc Model No.	$299.70
#0-341	Warming/ Cooling Holding Equipment/ Steamers /Combi Ovens	Hot food holding cabinet, W-Width, pass-thru, 1-section, stainless exterior and interior, half-length doors with locks, self-closing with stay open feature at 120°, cam-lift hinges, horizontal work flow door handles, gasket-protecting metal door liner, stainless steel one-piece louver assembly (front and rear), 9' cord & plug attached automatically activated incandescent lights, (3)	Traulsen	RHF132WP-HHS	2	$33,830.68	Addendum 8: Jean's Restaurant Supply: Bid price add-on $16,581.14 Traulsen Model No. RHF132WP-HHS. Johnson Lancaster and Associates: Unit cost change from $7054.92 to $15327.41. Mission Restaurant Supply: Unit cost change from $13097.02 to no bid. Pueblo Hotel Supply: Unit cost change from $15,348.18 to $16,915.34. Due to price changes, award change from Mission Restaurant Supply to Johnson Lancaster and Associates Addendum 5: Mission Restaurant Supply: Unit cost change from $16,340.5 to $13,097.02.	$30,654.82
#0-342	Trays & Dishware	Compartment tray, Penny-Saver school tray, 6-compartment, 10"x14-1/2", rectangular, full portion, textured surface, scratch resistent, dishwasher safe, co-polymer, tan, packed 24 ea/case, Cambro, or of equal quality. Broken fee applied if not ordering in full cases	Cambro	PS1014161	20,000	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $5.43 to $7.24. Jean's Restaurant Supply: Unit cost change from $3.62 to $3.73. Johnson Lancaster and Associates: Unit cost change from $3.51 to $3.91. Mission Restaurant Supply: Unit cost change from $3.66 to no bid. Pueblo Hotel Supply: Unit cost change from $3.55 to No Bid. Due to price changes, award change from Johnson Lancaster and Associates to Jean's Restaurant Supply.	$74,600.00
#0-343	Shelving/Racks/Carts	Pan dishwasher rack, Cambro OETR314151, Camrack open end tray rack, 19-3/4"x19-3/4"x4", for trays 15"x20" or larger, 3-1/4" maxiumum, soft gray, NSF, or of equal quality	Cambro	OETR314151	165	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $36.28 to No Bid. Jean's Restaurant Supply: Unit cost change from $20.56 to $21.18. Johnson Lancaster and Associates: Unit cost change from $20.15 to $19.74. Mission Restaurant Supply: Unit cost change from $24.43 to no bid. Pueblo Hotel Supply: Unit cost change from $23.73 to no bid. No change to awarded vendor or alternate awarded vendor. Addendum 4: Item addition.Vendor	$3,257.10
#0-344	Shelving/Racks/Carts	Cart, utility/bussing, Service Cart Pro, 37-1/2"x 22"W x 37-1/4", medium, (3) ribbed shelves, open sides, 600lbs total weight capacity (200 lbs per shelf), (2) 6" rigid and (2) 6" swivel casters with brake, one piece molded body, polyethylene, black, NSF, Cambro SC230110, or of equal	Cambro	SC230110	30	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $843.75 to No Bid. Jean's Restaurant Supply: Unit cost change from $562.50 to $579.38. Johnson Lancaster and Associates: Unit cost change from $579.38 to $601.88. Mission Restaurant Supply: Unit cost change from $568.18 to no bid. Pueblo Hotel Supply: Unit cost change from $524.33 to no bid. Due to price changes, award change from Pueblo Hotel Supply to Jean's Restaurant Supply.	$17,381.40
#0-345	Shelving/Racks/Carts	Quick Connect Bin, QCSB110, small, 16"L x 7"D x 12-3/4"H, for Service Cart Pro, black, NSF, Cambro QCSB110, or qual, paired with bid item #0-344	Cambro	QCSB110	30	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $79.65 to No Bid. Jean's Restaurant Supply: Unit cost change from $53.10 to $54.69. Johnson Lancaster and Associates: Unit cost change from $56.29 to $56.82. Mission Restaurant Supply: Unit cost change from $53.64 to no bid. Pueblo Hotel Supply: Unit cost change from $52.10 to no bid. Due to price changes, award change from Pueblo Hotel Supply to Jean's Restaurant Supply.	$1,640.70

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Awarded items are highlighted in yellow below, some items are awarded as a group and/or category
Alternate items are highlighted in orange, as some awarded items may require a minimum order and/or deviation that the CNP-STC member cannot meet

Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-346	Shelving/Racks/Carts	Quick Connect Bin, QCTB110, large, 16"L x 7"D x 21-3/8"H, for Service Cart Pro, black, NSF, Cambro, or equal, paired with bid item #0-344	Cambro	QCTB110	30	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $90.96 to No Bid. Jean's Restaurant Supply: Unit cost change from $60.64 to $62.46. Johnson Lancaster and Associates: Unit cost change from $63.67 to $64.88. Mission Restaurant Supply: Unit cost change from $61.25 to no bid. Pueblo Hotel Supply: Unit cost change from $59.50 to no bid. Due to price changes, award change from Pueblo Hotel Supply to Jean's Restaurant Supply.	$1,873.80
#0-347	Shelving/Racks/Carts	temperature from -36°F (-38°C) to 190°F (88°C), includes: (2) non-corrosive composite stationary posts with leveling feet installed, (1) reinforced polypropylene top post connector, (1) reinforced polypropylene bottom post connector, (4) reinforced nylon wedges in a bag & instructions, 2 post kits are required for one Camshelving	Cambro	EXPK2464480	60	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $79.14 to No Bid. Jean's Restaurant Supply: Unit cost change from $52.76 to $54.35. Johnson Lancaster and Associates: Unit cost change from $51.18 to $50.65. Mission Restaurant Supply: Unit cost change from $53.30 to no bid. Pueblo Hotel Supply: Unit cost change from $51.77 to no bid. Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and	$3,039.00
#0-348	Shelving/Racks/Carts	Elements XTRA Traverse, Camshelving, 24"L, includes (1) bag of 8 stationary traverse dovetails (4 each A & B), speckled gray, NSF (2 per pack) (NOTE: This is a new product line. It is NOT compatible with original Elements Series products.) Cambro EXTR242PK480, or equal	Cambro	EXTR242PK480	90	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $47.59 to No Bid. Jean's Restaurant Supply: Unit cost change from $31.73 to $32.68. Johnson Lancaster and Associates: Unit cost change from $32.36 to $30.46. Mission Restaurant Supply: Unit cost change from $32.05 to no bid. Pueblo Hotel Supply: Unit cost change from $31.13 to no bid. Due to price changes, award change from Pueblo Hotel Supply to Johnson Lancaster and	$2,741.40
#0-349	Shelving/Racks/Carts	Vertical Drying & Storage Cradle, Camshelving, 10-1/4"W x 23-1/2"L x 3-3/4"H, 7-slot rack, allows sufficient air circulation (maximum product width of 1-5/16"), fits all 24" wide Camshelving®, Camshelving® Elements, Mobile or Stationary up to 24"L to 72"L shelving units, soft gray, high impact ABS, NSF (3 racks per case) Cambro CSDR73151, or equal	Cambro	CSDR73151	90	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $152.55 to No Bid. Jean's Restaurant Supply: Unit cost change from $101.70 to $104.75. Johnson Lancaster and Associates: Unit cost change from $102.49 to $108.48. Mission Restaurant Supply: Unit cost change from $102.73 to no bid. Pueblo Hotel Supply: Unit cost change from $99.79 3.to no bid. Due to price changes, award change from Pueblo Hotel Supply to Jean's Restaurant Supply.	$9,427.50
#0-350	Ice Machines/ Beverage Dispensers	Ice Maker, undercounter, cube-style, selft contained 26"W x 28"D x 38-1/2"H, production capacity up to 135 lb/24 hours at 70°/50° (95lb AHR) certificated at 90° (70°), 90lb ice storage capacity, electronic controls, full bin and service indicators , production delay of (4,12, or 24 hours), Alpha-San antimicrobial protection, forward sliding storage bin for access to refrigeration components, sealed foodzone with removable wateer trough, distribution tube and damper	Manitowoc	UDF0140A	3	no bid	Addendum 8: Due to price changes, award change from Pueblo Hotel Supply to Ace Mart. No change in alternate award vendor. Vendor Quotes Submitted. Click link to view additional freight/delivery information	$6,374.64
#0-351	Ovens/ Broilers/ Griddles/ Braisers	Oven, multi-cook, countertop model, 4 shelf, 4 full-size hotel pans—20-3/4" x 12-3/4" x 4"or 4 half-size sheet pans—18" x 13" x 1", 208-240V, 3PH, with cord and plug, deluxe programmable, touchscreen control, easy recipe upload/download via USB port, ethernet cable (5030518),UL-listed ventless catalytic converter, Double-pane glass door. One (1) wire stainless steel rack and two (2) jet plates per cooking chamber, 4" (102mm) adjustable legs (Alto-Shaam VMC-H4H, or	Alto-Shaam	VMC-H4H	1	No Bid	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Ace Mart Restaurant Supply Company. Addendum 5:New item request: Alto-Shaam oven, multi-cook. Johnson Lancaster awarded vendor, Pueblo Hotel Supply alternate awarded vendor	$11,371.07
#0-352	Ovens/ Broilers/ Griddles/ Braisers	Cook Hold & Smoker Oven, electric, low temperature, 100 lb. capacity - (9) 12" x 20" x 2-1/2" full-size pans, simple or deluxe controls, programmable recipes, probe, includes (1) sample bag each of cherry, hickory, apple & maple wood chips, heavy-duty stainless steel exterior with solid door, stainless steel wire shelves, 1 rib rack, 3-1/2" casters (2 rigid, 2 swivel with brakes), EcoSmart®, cULus, UL EPH Classified, CE, IPX4, EAC, TUV NORD, N11942, 120v/60/1-ph, 17.0	Alto-Shaam	750-SK	1	No Bid	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pueblo Hotel Supply to Ace Mart Restaurant Supply Company. Addendum 5: New item request. Johnson Lancaster awarded vendor, quoting unit with deluxe controls, as per specs. Pueblo Hotel Supply alternate vendor, quoting unit with simple controls.	$7,553.95
#0-353	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00338 Replacement Water Filter Cartridge, for AR-10000 filter (2 Pack) or equivalent	Manitowoc	K00338	10	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $182.75 to No Bid. Jean's Restaurant Supply: Unit cost change from $76.45 to $78.00. Johnson Lancaster and Associates: Unit cost change from $71.89 to $71.82. Pueblo Hotel Supply: Unit cost change from $87.07 to No Bid. No change to awarded vendor or alternate awarded vendor. Addendum 7: New line item add-on	$718.20
#0-354	Ice Machines/ Beverage Dispensers	Manitowoc Model No. K00339 Replacement Water Filter Cartridge, for AR-20000 & AR-40000 filter (Packed 6 ea) or equivalent	Manitowoc	K00339	10	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $91.27 to No Bid. Jean's Restaurant Supply: Unit cost change from $114.55 to $116.60. Johnson Lancaster and Associates: Unit cost change from $107.71 to $107.36. Pueblo Hotel Supply: Unit cost change from $128.23 to No Bid. Due to price changes, award change from ATEX Restaurant Supply to Johnson Lancaster and Associates. Alternate award vendor change from Johnson Lancaster and	$1,073.60
#0-355	Shelving/Racks/Carts	Cambro Model No. CD1313110 (CAMCD1313-110) Camdolly®, 16-1/8"L x 16-1/8"W x 8-1/4"H (exterior dimensions), load capacity 250 lbs., holds 13" x 13" milk crates only, (4) 3" heavy duty swivel casters, no brake, black, NSF, or equivalent	Cambro	CD1313110	10	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $327.60 to No Bid. Johnson Lancaster and Associates: Unit cost change from $152.33 to $175.27. Pueblo Hotel Supply: Unit cost change from $201.58 to No Bid. Due to price changes, award change from Johnson Lancaster and Associates to Jean's Restaurant Supply. Alternate award vendor change from Jean's Restaurant Supply to Johnson Lancaster and Associates.Addendum 7: New	$1,687.10
#0-356	Cookware/Food Pans	Vollrath Model No. 30223 Super Pan V® Food Pan, perforated, 1/2 size, 2-1/2" deep, 22 gauge, 300 series stainless steel, anti-jamming design with reinforced pour corners, NS, or equivalent	Vollrath	30223	12	No Bid	Addendum 8: No change to awarded vendor. Due to price changes, alternate award vendor change from Pollock Investments Inc. to Johnson Lancaster and Associates. Pollock Investments quoting 24gauge, specs reflect 22gauge. Addendum 7: New line item add-on	$325.20
#0-357	Cookware/Food Pans	Cambro Model No. (24HP150) H-Pan™ High Heat Hot Food Pan, 1/2 size, 4" deep, hi-temp plastic, -40°F to 375°F, non-stick surface, won't bend or dent, amber, NS, or equivalent	Cambro	24HP150	24	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $36.61 to $36.60. Mission Restaurant Supply: Call for Price. No change to awarded vendor or alternate awarded vendor. Addendum 7: New line item add-on	$443.76
#0-358	Cookware/Food Pans	Cambro Model No. 10HPCHN150 H-Pan™ Food Cover, high heat, full size, notched, with handle, -40°F to 300°F, non-stick surface, won't bend or dent, amber, NSF, or equivalent	Cambro	10HPCHN150	24	No Bid	Addendum 8: Mission Restaurant Supply: Call for Price. No change to awarded vendor or alternate awarded vendor. Addendum 7: New line item add-on	$616.56
#0-359	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Small, Navy Blue	RefrigiWear	0525R	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $364.62 to No Bid. Johnson Lancaster and Associates: Unit cost change from $45.69 to $82.00, Pueblo Hotel Supply: Unit cost change from $81.31 to No Bid. Johnson Lancaster and Associates, awarded vendor. Ace Mart Restaurant Supply Company, alternate vendor. Addendum 7: New line item add-on	$410.00
#0-360	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Medium, Navy Blue	RefrigiWear	0525R	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $364.62 to No Bid. Johnson Lancaster and Associates: Unit cost change from $45.69 to $82.00. Pueblo Hotel Supply: Unit cost change from $81.31 to No Bid. Johnson Lancaster and Associates, awarded vendor. Ace Mart Restaurant Supply Company, alternate vendor. Addendum 7: New line item add-on	$410.00
#0-361	Miscellaneous	RefrigiWear, Inc Freezer Jacket, Large, Navy Blue	RefrigiWear	240 0525R	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $364.62 to No Bid. Johnson Lancaster and Associates: Unit cost change from $45.69 to $82.00. Pueblo Hotel Supply: Unit cost change from $81.31 to No Bid. Johnson Lancaster and Associates, awarded vendor. Ace Mart Restaurant Supply Company, alternate vendor. Addendum 7: New line item add-on	$410.00

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Alternate items are highlighted in orange, as some awarded items may require a minimum order and/or deviation that the CNP-STC member cannot meet

Bid Item #	Bid Item Code/Category	Product Description	Equivalent Manufacturer Brand	Equivalent Manufacturer Code	SY 23-24 Estimated Annual Usage	Total Cost	NOTES	Extended Cost - Awarded Items
#0-362	Miscellaneous	RefrigiWear, Inc Freezer Jacket, X-Large, Navy Blue	RefrigiWear	0525R	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $364.62 to No Bid. Johnson Lancaster and Associates: Unit cost change from $45.69 to $82.00. Pueblo Hotel Supply: Unit cost change from $81.31 to No Bid. Johnson Lancaster and Associates, awarded vendor. Ace Mart Restaurant Supply Company, alternate vendor. Addendum 7: New line item add-on	$410.00
#0-363	Miscellaneous	RefrigiWear, Inc Freezer Jacket, 2X-Large, Navy Blue	RefrigiWear	0525R	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $364.62 to No Bid. Johnson Lancaster and Associates: Unit cost change from $45.69 to $82.00. Pueblo Hotel Supply: Unit cost change from $81.31 to No Bid Johnson Lancaster and Associates, awarded vendor. Ace Mart Restaurant Supply Company, alternate vendor. Addendum 7: New line item add-on	$410.00
#0-364	Aprons/Oven Mitts/Potholders	Oven Mitt - San Jamar - BestGuard™ Oven Mitt, 24", temperature range up to 450° F (232° C) for 30 seconds, ambidextrous, Webguard™ protection, fire retardant, black, or equivalent	San Jamar	800FG24-BK	10	No Bid	Addendum 7: New line item add-on	$178.00
#0-365	Slicers/ Choppers/ Processors/ Mixers	Vollrath Model No. (0653) Tomato Pro™ Blade Assembly, 3/16" cut size, straight blades, NSF	VOLLRATH	O653	5	No Bid	Addendum 8: ATEX Restaurant Supply: Unit cost change from $89.79 to No Bid. Jean's Restaurant Supply: Unit cost change from $39.42 to $40.41. Johnson Lancaster and Associates: Unit cost change from $42.02 to $41.01. Pueblo Hotel Supply: Unit cost change from $46.87 to No Bid. No change to awarded vendor or alternate awarded vendor. Addendum 7: New line item add-on	$202.05
#0-366	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Medium, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	No Bid	Addendum 8: Johnson Lancaster and Associates: Unit cost change from $21.00 to $38.69. Due to price changes, award change from Johnson Lancaster and Associates to Pollock Investments Inc.. Alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 7: New line item add-on	$157.40
#0-367	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	No Bid	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Pollock Investments Inc.. Alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 7: New line item add-on	$157.40
#0-368	Miscellaneous	Rain Coat with Detachable Hood: Rain Coat, size X-Large, Yellow, Snap, Snap-On (Included) Hood, PVC CONDOR, or equivalent	CONDOR		10	No Bid	Addendum 8: Due to price changes, award change from Johnson Lancaster and Associates to Pollock Investments Inc.. Alternate award vendor change from Pollock Investments Inc to Johnson Lancaster and Associates. Addendum 7: New line item add-on	$157.40
#0-369	Shelving/Racks/Carts	Equipment stand, food processor, 18-9/16"W x 34-1/8"D x 38-1/2" H adjustable handle, adjustable aluminum cantilever shelf (adjusts from 10-3/16" to 27-1/2"H), stainless steel insert shelving with (10) cutting disc slots, includes (1) 5/32" Allen wrench for assembly/disassembly, 5" heavy duty swivel casters (200lb capacity), heavy duty aluminum construction (discs not included). Robot Coupe Model No. R199	Robot Coupe	R199	25	$17,430.50	Addendum 10: Jeans Restaurant Supply awarded vendor. Pueblo Hotel Supply Alternate awarded vendor	$14,048.25

Addendum 2 additional Items vendor quotes/freight specs
Addendum 5 additional Items vendor quotes/freight specs
Addendum 7 additional items vendor quotes/freight specs

Product Price List (click vendor name for PDF list):
Mission Restaurant Supply Quote
Jean's Restaurant Supply Revised 2-10-2024
Pueblo Hotel Supply Quote

Total Contract Value **$3,199,156.84**

AGENDA ITEM

Topic: Revisions to Local Policy **Requested By:** David Solis, Chief Financial Officer; and Board of Trustees **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board Approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Gabriela Garcia – Director of Purchasing Melissa Olivarez – Director of Special Education	**Who Has Been Involved? (List)** Cabinet
How Will It Benefit The District's Mission/Goals?	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval of the revisions under consent agenda to the following local policy.

- CH (LOCAL) – PURCHASING AND ACQUISITION
- EHBAA (LOCAL) – SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY

Attachments (List): Revisions to Local Policy

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Definition

Purchasing is the identification and recognition of the real needs for goods and services in all areas of the District and the assurance of satisfaction of those needs at the lowest possible cost, consistent with the best quality of goods required.

Purpose

The purpose of this policy is to provide guidance to personnel who make purchases, personnel assigned to the purchasing function, and others with delegated budget management authority or responsibility.

Goal

The overall goal of purchasing is to maintain at all times and under all conditions, a continuous supply of goods and services necessary to provide the best academic environment possible through the procurement of the best quality items and services at the most economical price that meets the need.

Objectives

The objectives of the District purchasing system are:

1. To provide a uniform and efficient method of purchasing supplies, materials, equipment, and services.
2. To affect the greatest possible economy within the limits of acceptable specifications through competitive and quantity purchasing.
3. To afford an opportunity for consideration of the largest possible number of products within the limits of acceptable specification of an equitable basis.
4. To provide a method of selecting services on a comparative basis.

The Board recognizes that along with its educational function, it also has a business function. To the extent that the educational program is not hindered, efficient and economic business procedures shall be established in accordance with sound principles of business administration.

The Superintendent, as chief executive officer through the authority vested by the Board, shall develop, publish, and keep current all policies governing the purchase of supplies, materials, and services as are necessary for the efficient operation and maintenance of the District. This shall include all such procedures, forms, documents, and records that may be needed for the proper operation of the purchasing policies. [See also CV(LOCAL)]

Extensions of Non-Construction Contracts

~~The District shall request Board approval under the consent agenda on all extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that~~

~~was included as part of the original contract award.~~ The Superintendent or designee is authorized to approve:

Extensions of existing non-construction contracts pursuant to an option to extend, at the discretion of the District, that was included as part of the original contract award;

Extensions of existing contracts for up to 120 days, whether or not the extension was included as part of the original contract award;

Any memorandum of understanding or other agreement where the cost or in-kind obligation on the part of the District has a value of $50,000 or less.

The Superintendent shall make quarterly reports on contractual options exercised.

Purchasing Authority

The Board delegates to the Superintendent, the chief financial officer, the director of purchasing, and no others the authority to make budgeted purchases for goods or services. Only these agents shall be authorized to commit the District's funds. However, any single, budgeted purchase of goods or services that costs $10~~50~~,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

All contracts valued at $~~25,000~~$100,000 ~~or~~ more issued for purchase of insurance shall be approved by the Board.

All purchase orders valued at $5,000 or more for contracted services shall be approved by the Superintendent, the chief financial officer, or the purchasing director.

All construction solicitations must be presented for Board approval under new business.

All purchasing contracts shall be signed by the Superintendent, the chief financial officer, or the purchasing director.

The Board delegates to the Superintendent the authority to make budgeted purchases of and contracts for other goods or services, except for those acquired through sole source in an amount over $100,000 per year; Contracts for the provision of professional services, except for those over $100,000 if acquired without a formal solicitation, interlocal cooperative contract or through sole source;

The following shall not require advance approval from the Board ~~before payment~~:

1. All payroll and all payroll-related payments such as Texas Teacher Retirement System (TRS), income tax withholding, contributions to employee-directed annuities and insurance policies, and other payments authorized by employees from their salaries.

2. All payments arising from or relating to the District's self-funded health plan and self-funded workers' compensation plan.

3. All regularly scheduled payments for transactions previously approved by the Board such as payments on bonds, leases for equipment or vehicles, and all monthly payments for utilities, telephone service, and internet service.

4. Legal, accounting, and auditing services.

5. Payment for fuel for District vehicles.

6. Payments to other governmental entities such as the Central Appraisal District or Region 19 Education Service Center.

7. Payments on District credit cards.

8. Premiums for property and casualty insurance, general liability insurance, motor vehicle insurance, Board and employee liability insurance, and similar insurance coverage of District property and staff.

9. Payments made pursuant to contracts or agreements previously approved by the Board.

10. Purchases made pursuant to thresholds previously approved by the Board.

~~10.~~11. Extensions of Approved Bid Contracts

Exception for Emergency Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with

Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchases utilizing federal funds shall comply with all applicable federal requirements.

Purchasing Method

The Board delegates to the Superintendent, the chief financial officer, the director of purchasing, and no others the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.

Competitive Bidding

If competitive bidding is chosen as the purchasing method, the Superintendent or designee shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

The District may reject any and all bids in accordance with state or federal law, as applicable.

Competitive Sealed Proposals

If competitive sealed proposals are chosen as the purchasing method, the Superintendent or designee shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.

The District may reject any and all proposals in accordance with state or federal law, as applicable.

Electronic Bids or Proposals

Bids or proposals that the District has chosen to accept through electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

Responsibility for Debts

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Any employee who makes purchases or orders any item or services in the name of the District or who obligates the credit of the District without following purchasing policies and procedures shall be subject to termination in accordance with Board policies. [See DCD and DF series]

Purchase Commitments

All purchase commitments shall be made by the Superintendent or designee in accordance with administrative procedures, including the District's purchasing procedures.

Personal Purchases

District employees shall not be permitted to make purchases for personal use through the District's business office.

When a student transitions from early childhood intervention (ECI) to early childhood special education (ECSE) services in a timely fashion (90 or more calendar days prior to the child's third birthday), the District shall develop and implement an individualized education program (IEP) by the child's third birthday. In situations of late ECI referrals (less than 90 calendar days before the child's third birthday), the District shall make every effort to complete the IDEA evaluation, determine IDEA eligibility, and ~~shall~~ develop and implement an individualized education program (IEP) by the child's third birthday or as soon as possible after the third birthday, but no later than 70 school days after the date the District receives both the ECI referral and parental consent to the evaluation.

AGENDA ITEM

Topic: Financial Update As of February 28, 2026 **Requested By:** David C. Solis, Chief Financial Services **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)** David C. Solis, Chief Financial Officer Adriana Aguirre, Director of Business Services
How Will It Benefit The District's Mission/Goals? Long-range financial planning	**How Will Request Be Financed?** N/A **Cost To District:** N/A

Summary of Topic (Need, Program Description, Recommendation, Timeline)

A financial update as of February 28, 2026, will be provided for the Board of Trustees.

Attachments (List): Financial Report for February 28, 2026

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

SOCORRO INDEPENDENT SCHOOL DISTRICT

Internal Financial Report

UNAUDITED

For the period ending

February 28, 2026

Financial Services Department

SOCORRO INDEPENDENT SCHOOL DISTRICT

Internal Financial Report

(UNAUDITED)

For

February 28, 2026

TABLE OF CONTENTS

	Exhibit
Financial Summary	
Month End Financial Synopsis	
Required Financial Information	
Budgetary and Actual Total - General Fund	G-1
Funds - 162,172, 173, 199	
Required TEA Schedules	
Budgetary Comparison Schedule - Non-Major Child Nutrition Fund	J-2
Budgetary Comparison Schedule - Debt Service Fund	J-3
Investment Report & Cash Flow Analysis	
Monthly Investment Report	--
Cash Flow Analysis	--
Other Supplemental Information	
Non-major Governmental Fund	
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances	H-2
Internal Service Fund	
Combining Statement of Revenues, Expenses, and Changes in Fund Net Position	H-4
Other Information	
2017 Bond Construction Analysis	--
General Fund Detail with Encumbrances	--
Property Tax Report	
Payment of Bills	

Financial Report for the period ending February 28, 2026
Synopsis

Reports

Each month, the district compiles a series of financial reports to provide an overview of its financial status and ongoing activities. These reports encompass the following:

1. Budget and Actuals for the General Fund, Child Nutrition, and Debt Service
2. Schedule of Expenditures for all general funds (162, 172, 173, and 199)
3. Monthly Investment Reports
4. Cash Flow Analysis
5. Combining Statement of Revenues, Expenditures, and changes in Fund Balance for all special revenue and internal service funds
6. Analysis of health and workers' compensation
7. Budget Summary for the 2017 Bond Construction Expenditures
8. Year-to-Date Budget by Function and Object for the General Fund
9. Property Tax Report
10. Payment of Bills

Summary

The General Fund revenues exceeded expenditures by $82.5 million. To date, the district has expended 62.6% of its current General Fund budget. State revenue accounted for 73.1% of total General Fund revenue. Local revenue accounted for 26.5% of total General Fund revenue, and approximately 98.5% of the budgeted property tax levy has been received. Compared to the same period last year, the district spent $8.1 million less on payroll and $96,340 less on non-payroll expenditures, reflecting continued cost control and improved operational efficiencies.

As of February 28, based on the revised budget of $464.9 million, the District would need approximately $95.5 million in unassigned fund balance to meet the Board's policy requirement of maintaining 75 days of operating costs. To meet the state FIRST standard of 60 days of cash on hand, the District would need $76.4 million.

During the month, the District repaid a $36.0 million short-term note. Based on current projections, the June 30 ending cash balance is expected to be $34.7 million, or about 27 days of cash on hand. By comparison, the District ended last fiscal year with $61.6 million in cash; however, that amount included proceeds from a $35.0 million short-term loan.

In January, the District projected ending the year with $51.3 million in cash. This has since been revised to $34.7 million. This change is primarily due to updated state funding information and timing.

Early in the year, the District uses Moak Casey revenue templates because initial TEA reports do not yet include finalized property values, tax rates, and student data. However, early TEA runs included

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

additional state funding tied to homestead exemptions that had not yet been fully validated, which temporarily increased our projected cash position.

As TEA reviewed and corrected this data statewide, those amounts were adjusted. As a result, the District's projected cash balance have been revised to reflect a more accurate and reliable estimate.

Overall, this adjustment reflects updated and more accurate state funding information, not a change in spending.

The Child Nutrition Program has recorded approximately $24.0 million in total revenue, with the majority coming from federal sources. Expenditures to date total approximately $20.6 million, representing 55.4% of the approved budget. Compared to February 2025, non-payroll expenditures are $0.6 million higher due to increased costs for food, supplies, and other operating expenditures. The program's fund balance remains within federal and state compliance limits, which require that the fund balance not exceed six months (180 days) of operating expenditures. The maximum allowable amount is approximately $18.6 million. The current fund balance of $12.4 million represents about four months (120 days) of operating costs, confirming that the Child Nutrition Program is in compliance.

In February, the Debt Service Fund reported total revenues of $56.7 million and expenditures of $53.4 million. The final debt service payment for the fiscal year, totaling $15.4 million, was made in February 2026. With property tax collections now largely complete, no significant additional revenue is expected for the remainder of the year.

As we continue to monitor the Debt Service Fund, the District will plan to bring a budget amendment in May. The current budget was developed using a higher I&S tax rate than the $0.27 rate ultimately adopted by the Board in November. In addition, the budget includes a planned defeasance of approximately $10 million.

Based on the District's current fund balance position, we will work with our financial advisors to evaluate whether moving forward with a defeasance in June remains appropriate.

The Investment Report for February 2026 shows a total ending balance of $195.6 million, with interest earnings of $0.7 million. For comparison, February 2025 investment totals were $192.0 million, with interest earnings of approximately $0.8 million. All investments remain in compliance with the Public Funds Investment Act.

Monthly current-year tax collections totaled $15,705,818, bringing year-to-date collections to $136,099,450. Prior-year collections for the month were $(454,096), with a year-to-date total of $(650,016). The February 2026 collection rate was 94.61% compared to 94.96% at the same time last year.

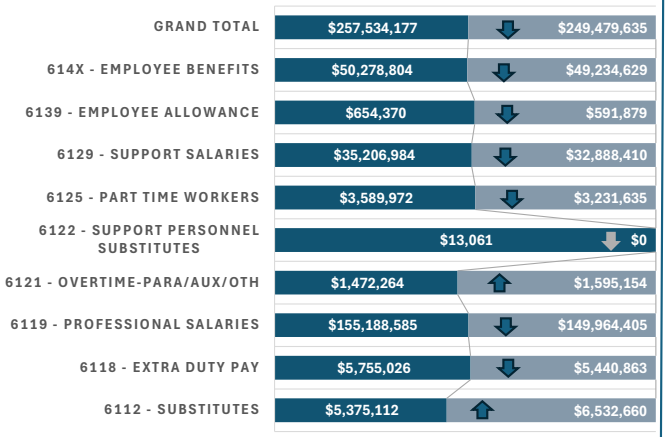
Included is the summary of payments made in February 2026. Total payments through February 28, 2026, were $9,686,478, compared to $14,076,529 in February 2025. General Fund payments are trending lower as campuses and departments continue to manage spending conservatively through the first half of the fiscal year.

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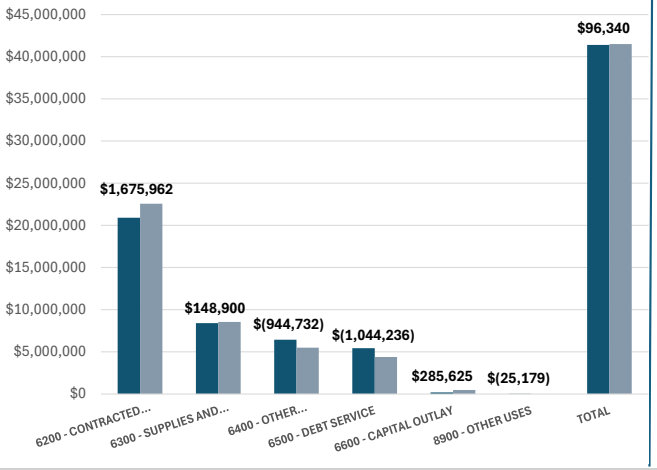
GENERAL FUND REVENUE AND EXPENDITURES THROUGH FEBRUARY 28, 2026

YTD EXPENDITURE COMPARISON - 2025 TO 2026

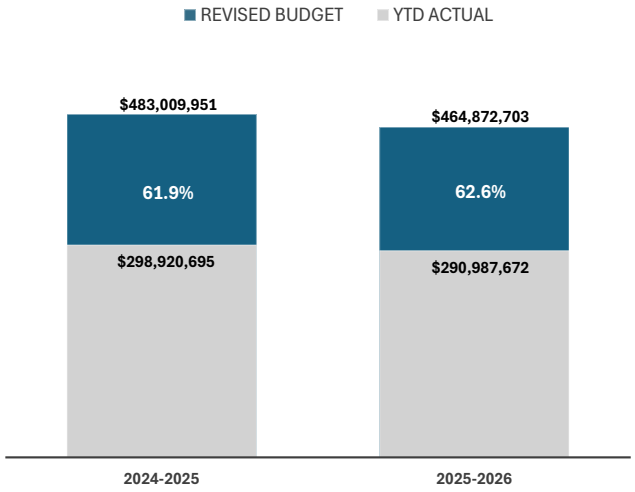
PAYROLL EXPENDITURES



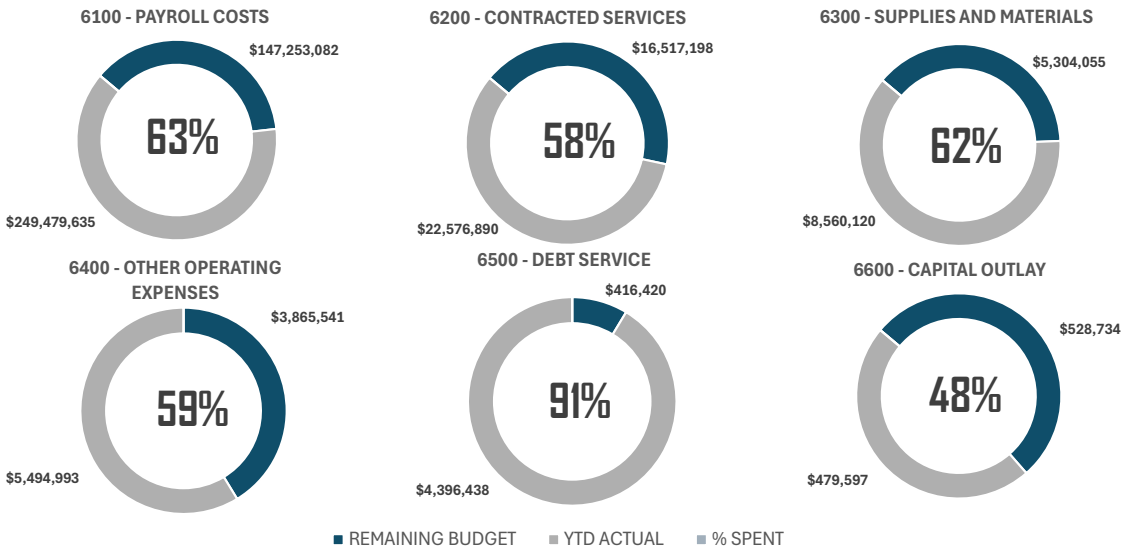
NON-PAYROLL EXPENDITURES



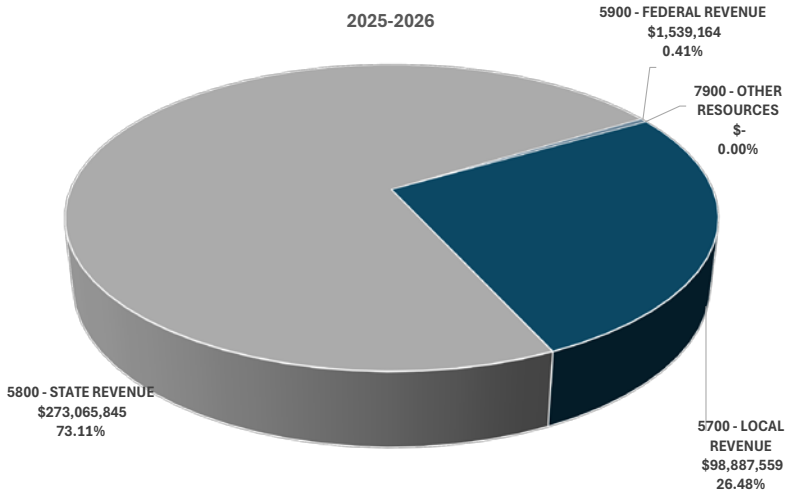
TOTAL EXPENDITURES



BUDGET TO ACTUAL %



YTD REVENUE TOTALS & OTHER FINANCING SOURCES



KEY POINTS

* The YTD payroll expenditures is $8.1M less through February 28, 2026, compared to the same period in FY25.The decline in payroll expenditures is due to fewer positions this fiscal month compared to last year.
* The district has spent $96K less on non-payroll expenditures through February 28, 2026, compared to the same period in FY25. The decline is a result of a reduction to department budgets and tighter spending restrictions.
* The district has spent 62.6% of it's current general fund budget through February 28, 2026. The revised budget is aproximately $18.1M lower in FY26 than FY25 through February 28.
* 73.1% of the General Fund revenue received through February 28, 2026 has been State revenue.
* Aproximately 98.5% of the budgeted current property tax levy has been received through February 28, 2026.

EXHIBIT G-1

SOCORRO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Budgeted Amounts		Actual Amounts (GAAP) BASIS	Variance With Final Budget Positive or (Negative)
		Original	Final		
	REVENUES:				
5700	Total Local and Intermediate Sources	$ 113,689,953	$ 105,222,011	$ 98,887,559	(6,334,451)
5800	State Program Revenues	333,107,444	357,690,948	273,065,845	(84,625,103)
5900	Federal Program Revenues	8,150,000	8,794,309	1,539,164	(7,255,145)
5020	Total Revenues	454,947,397	471,707,268	373,492,569	(98,214,699)
	EXPENDITURES:				
	Current:				
0011	Instruction	263,712,423	275,682,845	173,655,316	102,027,529
0012	Instructional Resources and Media Services	5,623,670	5,860,076	3,708,750	2,151,326
0013	Curriculum and Instructional Staff Development	3,121,263	2,862,898	1,312,773	1,550,126
0021	Instructional Leadership	5,667,977	5,884,948	3,372,759	2,512,189
0023	School Leadership	28,508,679	28,710,593	18,693,289	10,017,304
0031	Guidance, Counseling and Evaluation Services	14,039,561	14,639,344	8,841,560	5,797,784
0032	Social Work Services	919,925	922,688	497,554	425,134
0033	Health Services	5,375,263	5,746,529	3,672,864	2,073,665
0034	Student (Pupil) Transportation	17,688,939	17,637,673	11,628,069	6,009,605
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	13,400,881	13,867,371	6,527,843	7,339,528
0041	General Administration	11,788,724	12,337,857	8,547,122	3,790,735
0051	Facilities Maintenance and Operations	47,805,995	48,120,158	28,876,020	19,244,138
0052	Security and Monitoring Services	12,847,773	13,348,966	8,042,429	5,306,537
0053	Data Processing Services	8,596,591	10,175,952	7,278,614	2,897,338
0061	Community Services	1,000,401	1,122,077	568,934	553,143
	Debt Service:				
0071	Debt Service-Principal & Interest Long Term Debt	4,817,463	4,812,858	4,396,438	416,420
	Capital Outlay:				
0081	Facilities Acquisition and Construction	200,000	333,000	82,463	250,538
	Intergovernmental:				
0099	Other Intergovernmental Charges	2,806,869	2,806,869	1,284,877	1,521,992
6030	Total Expenditures	447,922,397	464,872,703	290,987,672	173,885,030
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	7,025,000	6,834,565	82,504,897	75,670,331
	OTHER FINANCING SOURCES (USES):				
7912	Sale of Real or Personal Property	-	-	-	-
7913	Capital Leases	-	-	-	-
7914	Loan Proceeds	-	-	-	-
7920	Proceeds from SBITAs	-	-	-	-
7940	Proceeds from Financed Assets	-	-	-	-
8911	Transfers Out (Use)	(7,025,000)	(7,025,000)	-	7,025,000
7080	Total Other Financing Resources (Uses)	(7,025,000)	(7,025,000)	-	7,025,000
1200	Net Change in Fund Balances	-	(190,435)	82,504,897	82,695,331
0100	Fund Balance - July 1 (Beginning)	41,052,583	41,052,583	41,052,583	-
3000	Fund Balance - February 28 (Ending)	$ 41,052,583	$ 40,862,148	$ 123,557,480	$ 82,695,331

SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES & EXPENDITURES
FUND - 162 AQUATICS
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Revised Budget	Actual Amounts (GAAP) BASIS	Encumbrances	Available Balance
	REVENUES:				
5700	Local Sources	$ 200,000	$ 72,207	$ -	$ (127,793)
5800	State Sources (TRS on Behalf)	-	-	-	-
	Total Revenues	200,000	72,207	-	(127,793)
	EXPENDITURES:				
6100	Payroll	499,000	330,495	-	168,505
6200	Contracted Services	109,930	81,503	15,515	12,912
6300	Supplies & Materials	80,750	43,639	18,599	18,512
6400	Other Operating Expenses	3,000	1,845	-	1,155
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	Total Expenditures	692,680	457,482	34,114	201,084
	Change in Balance	(492,680)	(385,275)	(34,114)	73,291
	EXPENDITURES (BY FUNCTION):				
0011	Instruction	-	-	-	-
0012	Instructional Resources and Media Services	-	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	-	-
0021	Instructional Leadership	-	-	-	-
0023	School Leadership	-	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	-	-
0032	Social Work Services	-	-	-	-
0033	Health Services	-	-	-	-
0034	Student (Pupil) Transportation	-	-	-	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	545,430	354,078	9,432	181,919
0041	General Administration	-	-	-	-
0051	Facilities Maintenance and Operations	147,250	103,403	24,682	19,165
0052	Security and Monitoring Services	-	-	-	-
0053	Data Processing Services	-	-	-	-
0061	Community Services	-	-	-	-
	Debt Service:				
0071	Debt Service - Principal on Long Term Debt	-	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	-	-	-
	Intergovernmental:				
0099	Other Intergovernmental Charges	-	-	-	-
6030	Total Expenditures (By Function)	692,680	457,482	34,114	201,084

SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF EXPENDITURES
FUND - 172
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Revised Budget	Actual Amounts (GAAP) BASIS	Encumbrances	Available Balance
	EXPENDITURES:				
	Current:				
0011	Instruction	-	-	-	-
0012	Instructional Resources and Media Services	-	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	-	-
0021	Instructional Leadership	-	-	-	-
0023	School Leadership	-	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	-	-
0032	Social Work Services	-	-	-	-
0033	Health Services	-	-	-	-
0034	Student (Pupil) Transportation	-	-	-	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	-	-	-
0041	General Administration	-	-	-	-
0051	Facilities Maintenance and Operations	-	-	-	-
0052	Security and Monitoring Services	-	-	-	-
0053	Data Processing Services	-	-	-	-
0061	Community Services	-	-	-	-
	Debt Service:	-	-	-	-
0071	Debt Service-Principal & Interest Long Term Debt	-	-	-	-
	Capital Outlay:	-	-	-	-
0081	Facilities Acquisition and Construction	-	-	-	-
	Intergovernmental:	-	-	-	-
0099	Other Intergovernmental Charges	-	-	-	-
6030	Total Expenditures	-	-	-	-

Fund 172 - Resolutions 1 and 2 are to commit General Fund unassigned fund balance approved by Board of Trustees on September 17, 2013 on February 17, 2015, for the following projects:

Res. 1-1 **For the acquisition and implementation of security systems district-wide.-COMPLETED $642,000.00**

Res. 1-2 **For paving projects at the Student Activities Complex and Horizon Heights School.-COMPLETED $1,100,000.00**

Res. 2-1 **For the acquisition and implementation of lights, bleachers and fencing at the fields of Montwood, El Dorado & Americas High Schools. COMPLETED $2,250,000.00**

Res. 2-2 **For parking lot repairs district-wide.-COMPLETED $2,000,000.00**

Res. 2-3 **For the replacement of the HVAC system at the Aquatics Center.-COMPLETED**

Res. 2-4 **For the replacement of the time clock system to include software and hardware.-COMPLETED**

Res. 2-5 **For the acquisition and installation of a Jumbotron, to include a new public announcement system, at the Student Activities Complex. COMPLETED $600,000.00**

Res. 2-6 **For the acquisition and installation of additional security cameras at the campuses, to include added server and infrastructure storage. COMPLETED $500,000.00**

Res. 2-7 **For the replacement of the slides at the Aquatics Center.-COMPLETED $500,000.00**

Res. 2-8 **For costs associated with moving the Community Education Department to the Options High School location.-COMPLETED**

Res. 2-9 **For the installation of a softball and baseball field, to include parking, next to Paso Del Norte Campus.-COMPLETED $400,000.00**

Res. 2-10 **For the acquisition of laptops for the upcoming freshman class of Socorro High School.-COMPLETED**

Res. 2-11 **To supplement the acquisition of a new police radio system to enhance radio communications and capabilities.-COMPLETED**

Res. 2-12 **For the acquisition and implementation of UPS backup power units at each campus to ensure campus communications during outages. COMPLETED $250,000.00**

Res. 2-13 **For the replacement of the #1 cooling tower at Montwood High School.-COMPLETED $200,000.00**

SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF EXPENDITURES
FUND - 173
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Revised Budget	Actual Amounts (GAAP) BASIS	Encumbrances	Available Balance
	EXPENDITURES:				
	Current:				
0011	Instruction	190,536	36,358	-	154,178
0012	Instructional Resources and Media Services	-	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	-	-
0021	Instructional Leadership	-	-	-	-
0023	School Leadership	-	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	-	-
0032	Social Work Services	-	-	-	-
0033	Health Services	-	-	-	-
0034	Student (Pupil) Transportation	-	-	-	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	-	-	-
0041	General Administration	-	-	-	-
0051	Facilities Maintenance and Operations	-	-	-	-
0052	Security and Monitoring Services	-	-	-	-
0053	Data Processing Services	-	-	-	-
0061	Community Services	-	-	-	-
	Debt Service:	-	-	-	-
0071	Debt Service-Principal & Interest Long Term Debt	-	-	-	-
	Capital Outlay:	-	-	-	-
0081	Facilities Acquisition and Construction	-	-	-	-
	Intergovernmental:	-	-	-	-
0099	Other Intergovernmental Charges	-	-	-	-
6030	Total Expenditures	190,536	36,358	-	154,178

Fund 173 - Resolution #3 - Resolution 3 is to commit General Fund unassigned fund balance approved by Board of Trustees on March 22, 2016 for the following projects:

Res 3-1 **Mechanical: Replacement of cooling towers, 1 *at MHS* , boilers, and other mechanical items. Aquatics therapy pool boiler replacement. -COMPLETED $30,000.00**

Lift Stations Replacement - upgrades at Socorro HS, Slider MS, Sanchez MS, and O'Shea. Existing stations are worn, outdated, on last leg.-COMPLETED

Res 3-2 **Track/ Tennis Courts Refurbishments: Tracks: structure-spray for Americas $74,000.00, Montwood $87,000.00, and Desert Wind $63,000.00. Tennis/Basketball Courts-COMPLETED**

Resurfacing/ crack repairs (concrete based): J. Ensor $33,600.00, Americas $81,618.00, Socorro HS $94,376.00.-COMPLETED

Res 3-3 **Irrigation - Paso Del Norte Fields $38,000.00, Drugan and Hernando irrigation booster pump system replacement $42,750.00-COMPLETED**

Res 3-4 **Heat Pump Replacements for Montwood High School-COMPLETED $150,000.00**

Res 3-5 **Budget for Elfida Chavez/ Montwood Middle School Fresh Air Upgrade.-COMPLETED $1,700,000.00**

Res 3-6 **Chiller Replacement at Ernesto Serna $150,000.00 for Equipment and $95,000.00 for Installation-COMPLETED**

Res 3-7 **Replacement of Heat Pump at the old Ed. Center-COMPLETED $300,000.00**

Res 3-8 **Relocation of piping at Ernesto Serna and Jane Hambric. Currently Hydronic piping is located above electrical , with a potential for major power loss. -COMPLETED $200,000.00**

Res 3-9 **SPC R. Hernando- Replace HVAC hot water units to gas fired unite to eliminate water freezing and damaging gym floors--has occurred 3 times causing damage.-COMPLETED $125,000.00**

Res 3-10 **Replacement of outdated playground equipment district-wide.-COMPLETED $252,000.00**

Res 3-11 **Elevator Modernization district-wide. (Need to consider upgrading/ modernizing elevators at Socorro HS, MHS, and SAC)-COMPLETED $500,000.00**

Res 3-12 **Fire Alarm Replacements/ Additions district-wide. Portables requiring connection to campus fire alarm: PDN, MHS, E. Chavez, Lujan-Chavez, and SHS. -COMPLETED $500,000.00**

Res 3-13 Walter Clarke Baseball and Softball Fields. On hold due to Inter-local agreement with City of El Paso. WILL NOT BE COMPLETED

Res 3-14 Professional Services: Engineering and design for Walter Clarke Baseball/ Softball fields. On hold due to Inter-local agreement with City of EL Paso. WILL NOT BE COMPLETED

Res 3-15 *Prof. Svcs for engineering and design svcs for special projects such as MHS Food Science Lab; MHS Early Coll. HS; MHS Library Remodel; AHS Courtroom. ONGOING*

Res 3-16 **Ice Machines for Athletics in high schools - some must be replaced-COMPLETED $50,000.00**

Res 3-17 **Check in desks for kiosks district-wide-COMPLETED $200,000.00**

Res 3-18 **Purchase 20 buses district-wide to replace aging buses (15 vehicles) and to add buses for growth (5 buses).-COMPLETED**

Res 3-19 **Supplemental cameras for campuses and District admin sites along with added server and storage infrastructure to support additional cameras.-COMPLETED**

Res 3-20 *Cameras and software storage for Special Education classrooms as required by SB507.-ONGOING*

Res 3-21 **Laptops for a High School freshmen class.-COMPLETED**

Res 3-22 **To supplement the radio project in order to enhance radio communications and capabilities and meet long range goals and plans.-COMPLETED**

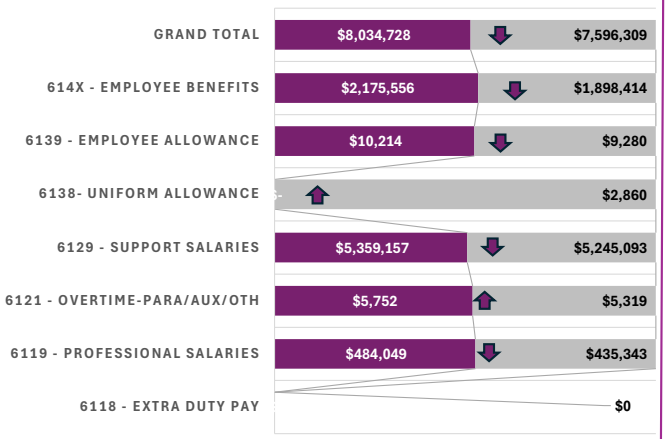
SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF EXPENDITURES
GENERAL FUND - 199
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Revised Budget	Actual Amounts (GAAP) BASIS	Encumbrances	Available Balance
	EXPENDITURES:				
	Current:				
0000	Other Financing Sources (Uses)	7,025,000	-	-	7,025,000
0011	Instruction	275,492,309	173,618,958	1,742,125	100,131,226
0012	Instructional Resources and Media Services	5,860,076	3,708,750	25,679	2,125,647
0013	Curriculum and Instructional Staff Development	2,862,898	1,312,773	201,937	1,348,189
0021	Instructional Leadership	5,884,948	3,372,759	124,411	2,387,778
0023	School Leadership	28,710,593	18,693,289	139,439	9,877,865
0031	Guidance, Counseling and Evaluation Services	14,639,344	8,841,560	100,148	5,697,636
0032	Social Work Services	922,688	497,554	151,667	273,467
0033	Health Services	5,746,529	3,672,864	68,080	2,005,585
0034	Student (Pupil) Transportation	17,637,673	11,628,069	291,033	5,718,572
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	13,321,941	6,173,765	1,044,291	6,103,885
0041	General Administration	12,337,857	8,547,122	554,056	3,236,679
0051	Facilities Maintenance and Operations	47,972,908	28,772,617	1,148,537	18,051,755
0052	Security and Monitoring Services	13,348,966	8,042,429	163,361	5,143,176
0053	Data Processing Services	10,175,952	7,278,614	740,227	2,157,111
0061	Community Services	1,122,077	568,934	30,201	522,942
	Debt Service:				
0071	Debt Service-Principal & Interest Long Term Debt	4,812,858	4,396,438	9,026	407,394
	Capital Outlay:				
0081	Facilities Acquisition and Construction	333,000	82,463	195,625	54,913
	Intergovernmental:				
0099	Other Intergovernmental Charges	2,806,869	1,284,877	1,363,844	158,148
6030	Total Expenditures	471,014,486	290,493,832	8,093,685	172,426,969

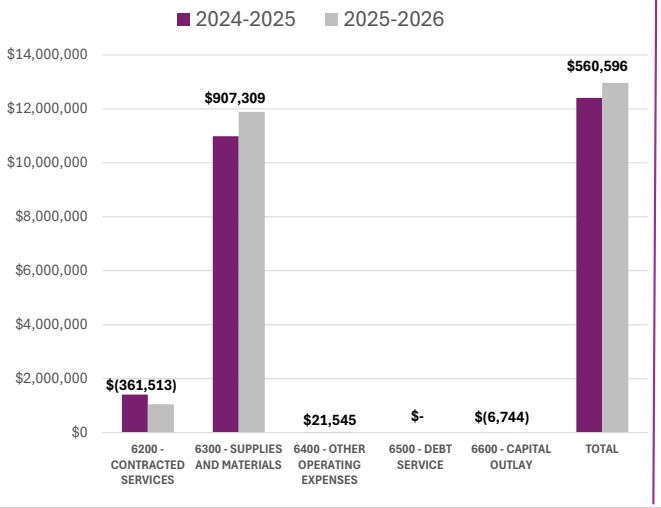
CHILD NUTRITION PROGRAM FUND REVENUE AND EXPENDITURES THROUGH FEBRUARY 28, 2026

YTD EXPENDITURE COMPARISON - 2025 TO 2026

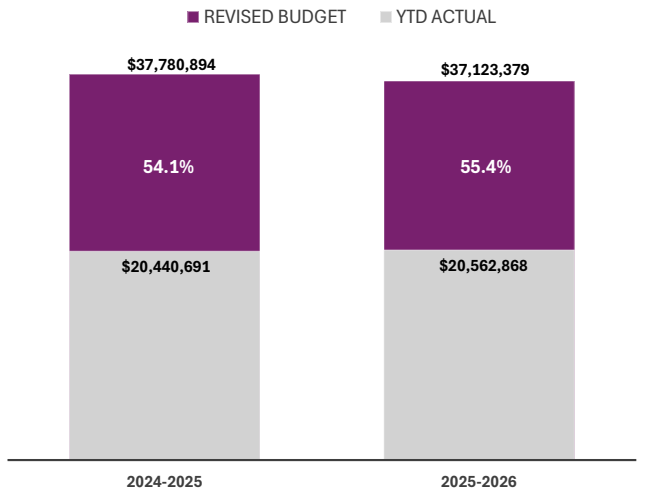
PAYROLL EXPENDITURES



NON-PAYROLL EXPENDITURES

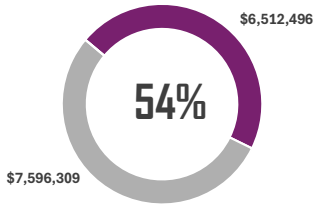


TOTAL EXPENDITURES

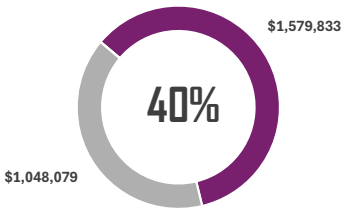


BUDGET TO ACTUAL %

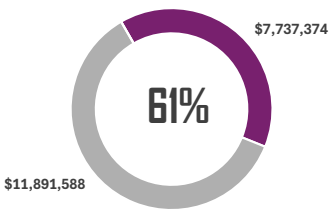
6100 - PAYROLL COSTS



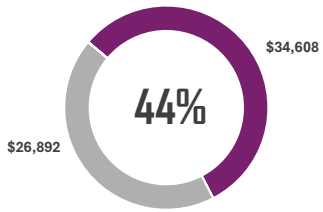
6200 - CONTRACTED SERVICES



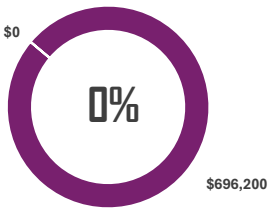
6300 - SUPPLIES AND MATERIALS



6400 - OTHER OPERATING EXPENSES

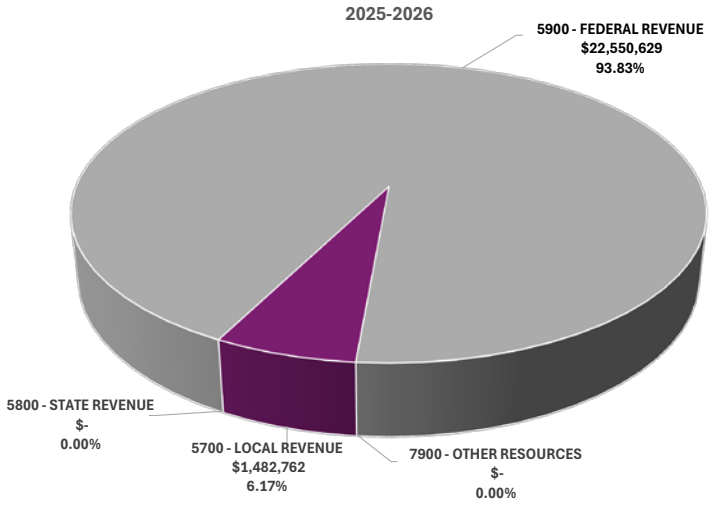


6600 - CAPITAL OUTLAY





YTD REVENUE TOTALS & OTHER FINANCING SOURCES



KEY POINTS

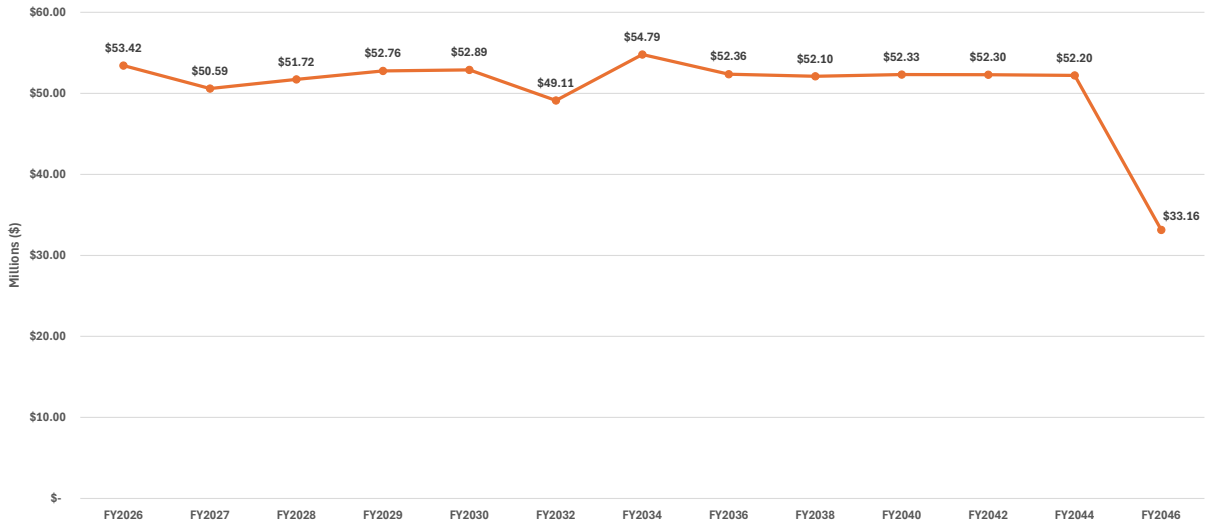
* The Child Nutrition Program incurred approximately $438K less in payroll expenditures through February 28, 2026, compared to the same period last year. This decrease is primarily due to a reduction in support salaries.
* Year-to-date (YTD) non-payroll expenditures are approximately $561K higher in February 28, 2026, compared to February 2025. This is mainly due to an increase in food and supplies costs (6300)
* The Child Nutrition Program continues to demonstrate consistent fiscal performance, with budget vs. expenditures being 55.4% for this fiscal month. This stability reflects effective budget management and predictable program costs.

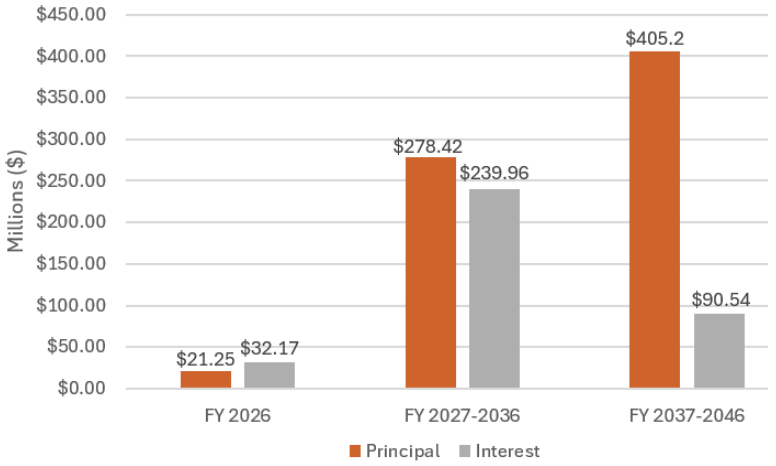
SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL-CHILD NUTRITION PROGRAM
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

		Budgeted Amounts		Actual Amounts	Final Budget Variance
		Original	Final	(GAAP BASIS)	(+/-)
	REVENUES				
5700	Total Local & Intermediate Sources	$ 2,205,000	$ 2,205,000	$ 1,482,762	$ (722,238)
5800	State Program Revenues	125,000	125,000	-	(125,000)
5900	Federal Program Revenues	34,260,360	34,793,379	22,550,629	(12,242,750)
5020	Total Revenues	36,590,360	37,123,379	24,033,391	(13,089,988)
	EXPENDITURES				
0035	Food Services	36,014,160	37,123,379	20,562,868	16,560,510
0051	Facilities Maintenance and Operations	576,200	-	-	-
	Debt Service:				
0071	Principal on Long-Term Liabilities	-	-	-	-
0072	Interest on Long-Term Liabilities	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	-	-	-
6030	Total Expenditures	36,590,360	37,123,379	20,562,868	16,560,510
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	-	0	3,470,522	3,470,522
	OTHER FINANCING SOURCES (USES):				
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-	-
7915	Transfer In	-	-	-	-
8949	Other (Uses)	-	-	-	-
7080	Total Other Financing Resources (Uses)	-	-	-	-
1200	Net Change in Fund Balance	-	0	3,470,522	3,470,522
0100	Fund Balance - July 1 (Beginning)	8,912,370	8,912,370	8,912,370	-
3000	Fund Balance - February 28 (Ending)	$ 8,912,370	$ 8,912,370	$ 12,382,892	$ 3,470,522

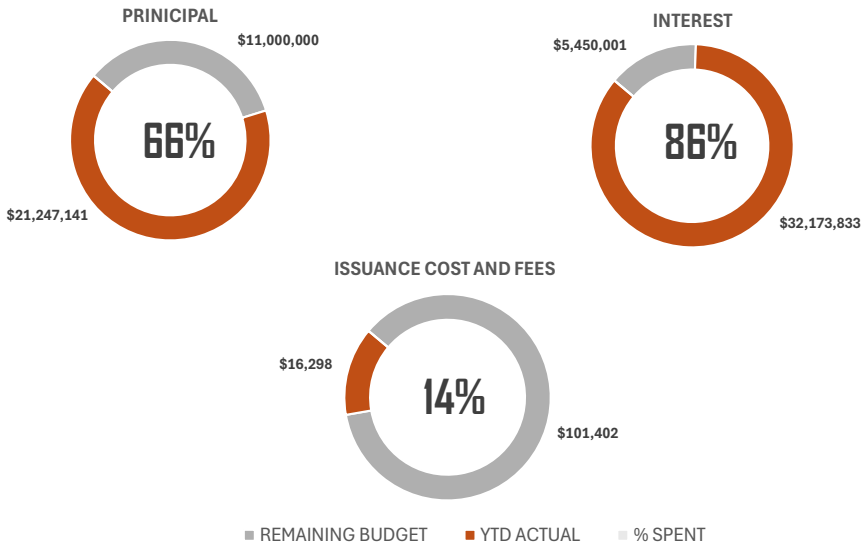
DEBT SERVICE FUND REVENUE AND EXPENDITURES THROUGH FEBRUARY 28, 2026

DEBT SERVICE SCHEDULE

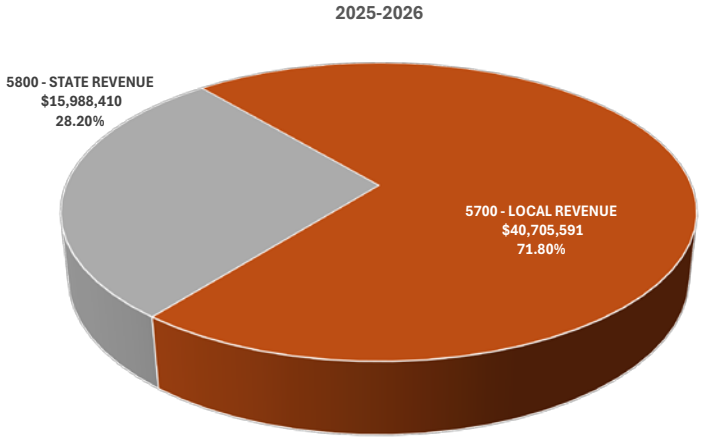




BUDGET TO ACTUAL %



YTD REVENUE TOTALS & OTHER FINANCING SOURCES



KEY POINTS

* The final principal and interest payment for fiscal year 2026 totaling $15.4 million was made in February.

SOCORRO INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - DEBT SERVICE FUND
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

Data Control Codes		Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts (GAAP BASIS)	Variance with Final Budget Positive or (Negative)
	REVENUES:				
5700	Total Local and Intermediate Sources	$ 66,025,000	$ 66,025,000	$ 40,705,591	$ (25,319,409)
5800	State Program Revenues	11,000,000	11,000,000	15,988,410	4,988,410
5020	Total Revenues	77,025,000	77,025,000	56,694,001	(20,330,999)
	EXPENDITURES:				
	Debt Service:				
0071	Debt Service - Principal on Long Term Debt	32,247,141	32,247,141	21,247,141	11,000,000
0072	Debt Service - Interest on Long Term Debt	37,623,834	37,623,834	32,173,833	5,450,001
0072	Debt Service - Arbitrage Payment	-	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	117,700	117,700	16,298	101,402
6030	Total Expenditures	69,988,675	69,988,675	53,437,272	16,551,403
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	7,036,325	7,036,325	3,256,729	(3,779,596)
	OTHER FINANCING SOURCES (USES):				
7911	Capital Related Debt Issued (Regular Bonds)	-	-	-	-
7916	Premium or Discount on Issuance of Bonds	-	-	-	-
8949	Other (Uses)	-	-	-	-
7080	Total Other Financing Sources (Uses)	-	-	-	-
1200	Net Change in Fund Balances	7,036,325	7,036,325	3,256,729	(3,779,596)
0100	Fund Balance - July 1 (Beginning)	97,387,795	97,387,795	97,387,795	-
3000	Fund Balance - February 28 (Ending)	$ 104,424,120	$ 104,424,120	$ 100,644,524	$ (3,779,596)

INVESTMENT REPORT & CASH FLOW ANALYSIS

SOCORRO INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

		Book Value 1/31/2026	Deposits	Withdrawals	Interest	Book Value 2/28/2026	Market Value 2/28/2026	Average Monthly Rate	Maturity Date	Accrued Interest
General Fund										
SHORT TERM INVESTMENTS										
Texas Range - Daily Select	Investment Pool	$13,340,926	$0	$0	$39,028	$13,379,955	$13,379,955	3.81%	N/A	$0
Lone Star - Government	Investment Pool	36,180	0	36,180	0	0	0	3.67%	N/A	0
Lone Star - Corporate	Investment Pool	7,063,341	37,848	2,000,000	16,530	5,117,720	5,117,720	3.80%	N/A	0
Texpool - Prime	Investment Pool	19,139,449	0	0	56,099	19,195,548	19,195,548	3.82%	N/A	0
Logic	Investment Pool	17,179,904	0	0	50,173	17,230,077	17,230,077	3.81%	N/A	0
Texas FIT - Cash Pool	Investment Pool	20,776,983	20,369,080	15,000,000	97,381	26,243,445	26,243,445	3.91%	N/A	0
Wells Fargo	Money Market	48,966,190	42,938,322	79,530,936	79,767	12,453,344	12,453,344	3.56%	N/A	0
Total General Fund Investments		$126,502,974	$63,345,250	$96,567,116	$338,980	$93,620,088	$93,620,088			$0
Debt Service Fund										
SHORT TERM INVESTMENTS										
Texas Range - Daily Select	Investment Pool	$14,213,674	$0	$0	$41,584	$14,255,258	$14,255,258	3.81%	N/A	$0
Lone Star - Government	Investment Pool	30,270	0	30,270	0	0	0	3.67%	N/A	0
Lone Star - Corporate	Investment Pool	32,807,037	30,270	15,362,880	68,500	17,542,927	17,542,927	3.80%	N/A	0
Texpool - Prime	Investment Pool	8,276,619	0	0	24,260	8,300,879	8,300,879	3.82%	N/A	0
Logic	Investment Pool	7,445,924	0	0	21,746	7,467,670	7,467,670	3.81%	N/A	0
Texas FIT - Cash Pool	Investment Pool	44,150,509	8,181,066	0	152,208	52,483,783	52,483,783	3.91%	N/A	0
Total Debt Service Fund Investments		$106,924,033	$8,211,336	$15,393,150	$308,298	$100,050,517	$100,050,517			$0

SOCORRO INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

		Book Value 1/31/2026	Deposits	Withdrawals	Interest	Book Value 2/28/2026	Market Value 2/28/2026	Average Monthly Rate	Maturity Date	Accrued Interest
Construction Fund										
SHORT TERM INVESTMENTS										
Texpool - Prime										
Construction 2019 (2017 Bond)	Investment Pool	$149,254	$0	$0	$437	$149,691	$149,691	3.82%	N/A	$0
Logic Construction 2019 (2017 Bond)	Investment Pool	117,230	0	0	342	117,573	117,573	3.81%	N/A	0
Texas FIT - Cash Pool										
Construction 2018 (2017 Bond)	Investment Pool	1,592,888	0	0	4,771	1,597,659	1,597,659	3.91%	N/A	0
Texas FIT - Cash Pool										
Construction 2020 (2017 Bond)	Investment Pool	40,531	0	0	121	40,653	40,653	3.91%	N/A	0
Total Construction Fund Investments		$1,899,904	$0	$0	$5,672	$1,905,576	$1,905,576			$0
Food Service Fund										
SHORT TERM INVESTMENTS										
Lone Star - Corporate	Investment Pool	$1,218	$0	$0	$4	$1,221	$1,221	3.80%	N/A	$0
Total Food Service Fund Investments		$1,218	$0	$0	$4	$1,221	$1,221			$0
Workers Compensation Fund										
SHORT TERM INVESTMENTS										
Lone Star - Corporate	Investment Pool	$1,502	$0	$0	$4	$1,507	$1,507	3.80%	N/A	$0
Total Workers Comp Fund Investments		$1,502	$0	$0	$4	$1,507	$1,507			$0
Health Fund										
SHORT TERM INVESTMENTS										
Texpool - Prime	Investment Pool	$10,044	$0	$0	$29	$10,074	$10,074	3.82%	N/A	$0
Total Health Fund Investments		$10,044	$0	$0	$29	$10,074	$10,074			$0
Grand Total All Investments		$235,339,675	$71,556,586	$111,960,266	$652,986	$195,588,982	$195,588,982			$0

SOCORRO INDEPENDENT SCHOOL DISTRICT
CASH FLOW ANALYSIS
PROJECTED AS OF FEBRUARY 28, 2026

	7/15/2025	7/31/2025	8/15/2025	8/31/2025	9/15/2025	9/30/2025	10/15/2025	10/31/2025	11/15/2025	11/30/2025	12/15/2025	12/31/2025
Beginning Balance	**$ 59,400,213**	**$ 53,017,416**	**$ 52,907,424**	**$ 46,737,457**	**$ 21,795,917**	**$ 8,177,917**	**$ 50,829,146**	**$ 38,649,201**	**$ 46,139,323**	**$ 34,227,749**	**$ 52,411,183**	**$ 44,939,743**
RECEIPTS												
Property Taxes				$ 74,310	$ 787,505						$ 3,065,195	$ 43,614,191
TAN Deposit												
FSP State Revenue		$ 28,873,591	$ 3,843,675	$ 813,229		$ 63,319,618		$ 35,226,548		$ 35,032,372		$ 35,163,961
CNS Federal Revenue	$ 660,737					$ 3,211,592		$ 3,216,605		$ 2,165,039		$ 2,345,893
State/Federal Sources		$ 350,029	$ 44	$ 868,253	$ 220,037	$ 8,091,478	$ 2,842,128	$ 547,847	$ 320,948	$ 6,616,378	$ 6,443,401	$ 270,893
Land Sales												
Other Income/Transfers		$ 314,273		$ 125,667	$ 262,442			$ 572,397		$ 245,353		$ 353,159
Total Receipts	**$ 660,737**	**$ 29,537,893**	**$ 3,843,719**	**$ 1,881,459**	**$ 1,269,985**	**$ 74,622,688**	**$ 2,842,128**	**$ 39,563,397**	**$ 320,948**	**$ 44,059,142**	**$ 9,508,597**	**$ 81,748,096**
DISBURSEMENTS												
Payroll Disbursement	$ 1,941,688	$ 18,049,316	$ 1,993,197	$ 18,618,112	$ 3,193,750	$ 19,955,074	$ 3,153,018	$ 18,806,661	$ 3,534,969	$ 18,783,020	$ 3,032,778	$ 18,924,544
IRS	$ 163,655	$ 2,263,226	$ 2,065	$ 165,057	$ 2,454,810		$ 2,845,154	$ 2,331,590	$ 305,693	$ 2,313,488	$ 248,327	$ 2,332,333
TRS	$ 3,948,113		$ 4,108,679		$ 3,067,378		$ 3,941,927		$ 3,752,871		$ 3,795,336	
Health		$ 1,609,891	$ 2,258,540	$ 3,868,516	$ 1,988,900		$ 1,298,128	$ 4,051,219	$ 2,245,653	$ 1,020,755	$ 5,480,293	$ 1,905,141
Accounts Payable	$ 990,078	$ 7,949,550	$ 1,651,204	$ 4,341,747	$ 4,183,145	$ 9,910,390	$ 3,783,845	$ 7,043,757	$ 2,393,336	$ 3,910,719	$ 4,423,302	$ 3,032,628
CNS Transfer						$ 2,177,795						$ 3,870,440
TAN Repayment												
Total Disbursements	**$ 7,043,535**	**$ 29,871,984**	**$ 10,013,686**	**$ 26,993,431**	**$ 14,887,984**	**$ 32,043,259**	**$ 15,022,073**	**$ 32,233,228**	**$ 12,232,522**	**$ 26,027,982**	**$ 16,980,037**	**$ 30,065,086**
Net Cash from Operations	**$ 53,017,416**	**$ 52,683,325**	**$ 46,737,457**	**$ 21,625,485**	**$ 8,177,917**	**$ 50,757,346**	**$ 38,649,201**	**$ 45,979,370**	**$ 34,227,749**	**$ 52,258,909**	**$ 44,939,743**	**$ 96,622,754**
Investment Earnings		$ 224,100		$ 170,432		$ 71,800		$ 159,953		$ 152,274		$ 179,562
ENDING RECONCILED CASH BALANCE	**$ 53,017,416**	**$ 52,907,424**	**$ 46,737,457**	**$ 21,795,917**	**$ 8,177,917**	**$ 50,829,146**	**$ 38,649,201**	**$ 46,139,323**	**$ 34,227,749**	**$ 52,411,183**	**$ 44,939,743**	**$ 96,802,316**
Outstanding Items		$ 2,356,179		$ 2,146,476		$ 3,630,893		$ 3,246,594		$ 2,344,662		$ 761,006
ENDING CASH BALANCE	**$ 53,017,416**	**$ 55,263,603**	**$ 46,737,457**	**$ 23,942,393**	**$ 8,177,917**	**$ 54,460,039**	**$ 38,649,201**	**$ 49,385,917**	**$ 34,227,749**	**$ 54,755,845**	**$ 44,939,743**	**$ 97,563,322**

	1/15/2026	1/31/2026	2/15/2026	2/28/2026	3/15/2026	3/31/2026	4/15/2026	4/30/2026	5/15/2026	5/31/2026	6/15/2026	6/30/2026
Beginning Balance	**$ 96,802,316**	**$ 104,782,866**	**$ 123,920,073**	**$ 100,808,085**	**$ 91,337,145**	**$ 84,616,522**	**$ 87,942,318**	**$ 76,754,818**	**$ 49,120,829**	**$ 38,533,329**	**$ 38,853,395**	**$ 29,365,895**
RECEIPTS												
Property Taxes	$ 12,466,916	$ 16,801,889	$ 19,438,494	$ 930,586	$ 522,222	$ 55,730						
TAN Deposit												
FSP State Revenue		$ 35,263,121		$ 19,036,786		$ 29,445,066		$ 1,491,011		$ 29,445,066		$ 29,445,066
CNS Federal Revenue	$ 2,379,140		$ 2,735,603		$ 3,200,000		$ 1,500,000		$ 3,300,000		$ 3,200,000	
State/Federal Sources	$ 3,028,295	$ 195,220	$ 1,524,662	$ 1,986,208		$ 3,000,000		$ 1,250,000		$ 1,250,000		$ 6,250,000
Land Sales												
Other Income/Transfers		$ 64,471		$ 532,060								
Total Receipts	**$ 17,874,352**	**$ 52,324,701**	**$ 23,698,759**	**$ 22,485,641**	**$ 3,722,222**	**$ 32,500,796**	**$ 1,500,000**	**$ 2,741,011**	**$ 3,300,000**	**$ 30,695,066**	**$ 3,200,000**	**$ 35,695,066**
DISBURSEMENTS												
Payroll Disbursement	$ 3,087,761	$ 20,101,371	$ 3,023,513	$ 21,097,861	$ 3,169,745	$ 18,250,000	$ 3,412,500	$ 18,250,000	$ 3,412,500	$ 18,250,000	$ 3,412,500	$ 18,250,000
IRS	$ 244,156	$ 2,339,390	$ 234,455	$ 2,281,826	$ 247,598	$ 2,575,000	$ 325,000	$ 2,575,000	$ 325,000	$ 2,575,000	$ 325,000	$ 2,575,000
TRS	$ 3,803,697		$ 3,935,070		$ 3,768,955		$ 3,850,000		$ 3,850,000		$ 3,850,000	
Health	$ 1,626,675	$ 4,139,091	$ 1,177,218	$ 1,774,830	$ 1,729,072	$ 1,200,000	$ 2,400,000	$ 2,400,000	$ 3,600,000	$ 2,400,000	$ 2,400,000	$ 2,400,000
Accounts Payable	$ 1,131,512	$ 4,975,165	$ 2,459,738	$ 4,724,027	$ 1,527,475	$ 5,400,000	$ 2,700,000	$ 5,400,000	$ 2,700,000	$ 5,400,000	$ 2,700,000	$ 5,400,000
CNS Transfer		$ 1,983,113		$ 2,417,017		$ 2,100,000		$ 2,100,000		$ 2,100,000		$ 2,100,000
TAN Repayment			$ 35,980,754									
Total Disbursements	**$ 9,893,802**	**$ 33,538,129**	**$ 46,810,748**	**$ 32,295,560**	**$ 10,442,845**	**$ 29,525,000**	**$ 12,687,500**	**$ 30,725,000**	**$ 13,887,500**	**$ 30,725,000**	**$ 12,687,500**	**$ 30,725,000**
Net Cash from Operations	**$ 104,782,866**	**$ 123,569,438**	**$ 100,808,085**	**$ 90,998,165**	**$ 84,616,522**	**$ 87,592,318**	**$ 76,754,818**	**$ 48,770,829**	**$ 38,533,329**	**$ 38,503,395**	**$ 29,365,895**	**$ 34,335,961**
Investment Earnings		$ 350,635		$ 338,980		$ 350,000		$ 350,000		$ 350,000		$ 350,000
ENDING RECONCILED CASH BALANCE	**$ 104,782,866**	**$ 123,920,073**	**$ 100,808,085**	**$ 91,337,145**	**$ 84,616,522**	**$ 87,942,318**	**$ 76,754,818**	**$ 49,120,829**	**$ 38,533,329**	**$ 38,853,395**	**$ 29,365,895**	**$ 34,685,961**
Outstanding Items		$ 2,582,901		$ 2,282,943								
ENDING CASH BALANCE	**$ 104,782,866**	**$ 126,502,974**	**$ 100,808,085**	**$ 93,620,088**	**$ 84,616,522**	**$ 87,942,318**	**$ 76,754,818**	**$ 49,120,829**	**$ 38,533,329**	**$ 38,853,395**	**$ 29,365,895**	**$ 34,685,961** **

▪ Outstanding checks and deposits in transit are included in the reconciled cash balance. These items must be added back to align with the Investment Report.

** As of June 30, the cash balance should be maintained between $50 million and $60 million to avoid the need for an end-of-year loan.

OTHER SUPPLEMENTARY INFORMATION

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		206 Texas Education for Homeless Children and Youth (TEHCY)	211 ESEA Title I, Part A Improving Basic Programs	212 ESEA Title I, Part C Migrant
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	-	-
5900	Federal Program Revenues	38,413	8,662,888	24,461
5020	Total Revenues	$ 38,413	$ 8,662,888	$ 24,461
	EXPENDITURES:			
	Current:			
0011	Instruction	47,155	7,740,260	5,289
0012	Instructional Resources and Media Services	-	110,908	-
0013	Curriculum and Instructional Staff Development	-	543,923	-
0021	Instructional Leadership	-	36,877	32,416
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	955	66,707	-
0032	Social Work Services	-	653,333	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	125,551	-
0051	Facilities Maintenance and Operations	-	2,878	-
0052	Security and Monitoring Services	-	1,830	-
0053	Data Processing Services	-	1,408	-
0061	Community Services	-	636,699	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 48,111	$ 9,920,375	$ 37,705
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(9,698)	(1,257,487)	(13,244)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	(9,698)	(1,257,487)	(13,244)
0100	Fund Balance - July 1 (Beginning)	-	-	-
3000	Fund Balance - February 28 (Ending)	$ (9,698)	$ (1,257,487)	$ (13,244)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		220 Adult Education Federal	223 TANF Family Assistance	224 IDEA - Part B Formula
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	-	-
5900	Federal Program Revenues	258,897	44,249	5,952,518
5020	Total Revenues	$ 258,897	$ 44,249	$ 5,952,518
	EXPENDITURES:			
	Current:			
0011	Instruction	123,092	55,171	3,156,064
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	4,076	-	349,803
0021	Instructional Leadership	174,916	-	64,974
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	900	-	3,043,938
0032	Social Work Services	-	-	-
0033	Health Services	-	-	507,711
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	4,953	-	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 307,936	$ 55,171	$ 7,122,491
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(49,039)	(10,921)	(1,169,972)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	(49,039)	(10,921)	(1,169,972)
0100	Fund Balance - July 1 (Beginning)	-	-	-
3000	Fund Balance - February 28 (Ending)	$ (49,039)	$ (10,921)	$ (1,169,972)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		225 IDEA - Part B Preschool	240 Child Nutrition Program	244 Carl D. Perkins Grant Career and Technology
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ 1,482,762	$ -
5800	State Program Revenues	-	-	-
5900	Federal Program Revenues	55,028	22,550,629	222,556
5020	Total Revenues	$ 55,028	$ 24,033,391	$ 222,556
	EXPENDITURES:			
	Current:			
0011	Instruction	60,437	-	261,037
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	-
0021	Instructional Leadership	-	-	74,848
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	16,830	-	-
0032	Social Work Services	-	-	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	20,562,868	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	-	-	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 77,267	$ 20,562,868	$ 335,885
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(22,239)	3,470,522	(113,329)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	(22,239)	3,470,522	(113,329)
0100	Fund Balance - July 1 (Beginning)	-	8,912,370	-
3000	Fund Balance - February 28 (Ending)	$ (22,239)	$ 12,382,892	$ (113,329)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		255 ESEA Title II, Part A Supporting Effective Instruction	263 ESEA Title III, Part A English Language Acquisition	272 Medicaid Administrative Claiming (MAC)
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	-	-
5900	Federal Program Revenues	1,216,453	1,022,815	70,041
5020	Total Revenues	$ 1,216,453	$ 1,022,815	$ 70,041
	EXPENDITURES:			
	Current:			
0011	Instruction	230,806	951,457	-
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	959,266	43,722	-
0021	Instructional Leadership	22,455	-	-
0023	School Leadership	57	-	-
0031	Guidance, Counseling and Evaluation Services	2,436	-	-
0032	Social Work Services	-	-	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	-	-	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	27,636	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 1,215,020	$ 1,022,815	$ -
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	1,434	-	70,041
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	1,434	-	70,041
0100	Fund Balance - July 1 (Beginning)	-	-	-
		272		
3000	Fund Balance - February 28 (Ending)	$ 1,434	$ -	$ 70,041

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		279 TCLAS- ESSER III	282 ESSER III	289 Student Support and Academic Enrichment
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	-	-
5900	Federal Program Revenues	-	-	1,215,794
5020	Total Revenues	$ -	$ -	$ 1,215,794
	EXPENDITURES:			
	Current:			
0011	Instruction	872	-	224,681
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	106,862
0021	Instructional Leadership	-	-	21,256
0023	School Leadership	-	-	5,377
0031	Guidance, Counseling and Evaluation Services	-	-	548,453
0032	Social Work Services	-	-	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	-	-	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 872	$ -	$ 906,629
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(872)	-	309,165
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	(872)	-	309,165
0100	Fund Balance - July 1 (Beginning)	-	-	-
3000	Fund Balance - February 28 (Ending)	$ (872)	$ -	$ 309,165

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		309 Shared Services Adult Education Federal	312 Shared Services TANF Family Assistance	381 Adult Basic Education State
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	-	43,950
5900	Federal Program Revenues	778,153	82,915	-
5020	Total Revenues	$ 778,153	$ 82,915	$ 43,950
	EXPENDITURES:			
	Current:			
0011	Instruction	-	-	39,428
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	-	-	7,643
0021	Instructional Leadership	-	-	-
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	33,062
0032	Social Work Services	-	-	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	-	-	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	586,420	73,280	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 586,420	$ 73,280	$ 80,134
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	191,733	9,635	(36,184)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	191,733	9,635	(36,184)
0100	Fund Balance - July 1 (Beginning)	-	-	-
3000	Fund Balance - February 28 (Ending)	$ 191,733	$ 9,635	$ (36,184)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		397 Advanced Placement Incentives	410 State Textbook Fund	429 Other State Special Funds
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ -	$ -
5800	State Program Revenues	-	6,330,118	1,357,500
5900	Federal Program Revenues	-	-	-
5020	Total Revenues	$ -	$ 6,330,118	$ 1,357,500
	EXPENDITURES:			
	Current:			
0011	Instruction	-	6,106,161	-
0012	Instructional Resources and Media Services	-	-	-
0013	Curriculum and Instructional Staff Development	-	571,707	26,495
0021	Instructional Leadership	-	-	-
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	-
0032	Social Work Services	-	-	45,626
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	-	-
0041	General Administration	-	-	684
0051	Facilities Maintenance and Operations	-	-	-
0052	Security and Monitoring Services	-	-	154,530
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	1,189,909
0093	Shared Services-Payments to Member Districts	-	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ -	$ 6,677,868	$ 1,417,244
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	-	(347,750)	(59,745)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	-	(347,750)	(59,745)
0100	Fund Balance - July 1 (Beginning)	-	-	-
3000	Fund Balance - February 28 (Ending)	$ -	$ (347,750)	$ (59,745)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		431 Shared Services Adult Education State	461 District Internal Funds	485 Raising Blended Learners Fund
	REVENUES:			
5700	Total Local and Intermediate Sources	$ -	$ 414,430	$ -
5800	State Program Revenues	131,856	-	-
5900	Federal Program Revenues	-	-	-
5020	Total Revenues	$ 131,856	$ 414,430	$ -
	EXPENDITURES:			
	Current:			
0011	Instruction	-	6,810	207
0012	Instructional Resources and Media Services	-	-	40
0013	Curriculum and Instructional Staff Development	-	-	-
0021	Instructional Leadership	-	7,128	-
0023	School Leadership	-	-	-
0031	Guidance, Counseling and Evaluation Services	-	-	-
0032	Social Work Services	-	-	-
0033	Health Services	-	-	-
0034	Student Transportation	-	-	-
0035	Food Services	-	-	-
0036	Extracurricular Activities	-	344,113	-
0041	General Administration	-	-	-
0051	Facilities Maintenance and Operations	-	12,708	-
0052	Security and Monitoring Services	-	4,419	-
0053	Data Processing Services	-	-	-
0061	Community Services	-	-	-
	Debt Service:			
0071	Debt Service - Principal on Long Term Debt	-	-	-
0072	Debt Service - Interest on Long Term Debt	-	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-	-
	Capital Outlay:			
0081	Facilities Acquisition and Construction	-	-	-
0093	Shared Services-Payments to Member Districts	137,153	-	-
0099	Other Intergovernmental Charge	-	-	-
6030	Total Expenditures	$ 137,153	$ 375,178	$ 247
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(5,297)	39,252	(247)
	OTHER FINANCING SOURCES (USES):			
7913	Right-to-Use Lease and SBITA Proceeds	-	-	-
7915	Transfer In	-	-	-
1200	Net Change in Fund Balance	(5,297)	39,252	(247)
0100	Fund Balance - July 1 (Beginning)	-	589,224	-
3000	Fund Balance - February 28 (Ending)	$ (5,297)	$ 628,476	$ (247)

SOCORRO ISD

EXHIBIT H-2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS

FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026

(UNAUDITED)

Data Control Codes		488 Dairy Max	Total Special Revenue Funds
	REVENUES:		
5700	Total Local and Intermediate Sources	$ 18,554	$ 1,915,745
5800	State Program Revenues	-	7,863,424
5900	Federal Program Revenues	-	42,195,810
5020	Total Revenues	$ 18,554	$ 51,974,980
	EXPENDITURES:		
	Current:		
0011	Instruction	-	19,008,926
0012	Instructional Resources and Media Services	-	110,948
0013	Curriculum and Instructional Staff Development	-	2,665,053
0021	Instructional Leadership	-	434,870
0023	School Leadership	-	5,434
0031	Guidance, Counseling and Evaluation Services	-	3,713,281
0032	Social Work Services	-	698,959
0033	Health Services	-	507,711
0034	Student Transportation	-	-
0035	Food Services	10,991	20,573,859
0036	Extracurricular Activities	-	344,113
0041	General Administration	-	126,235
0051	Facilities Maintenance and Operations	-	15,586
0052	Security and Monitoring Services	-	165,733
0053	Data Processing Services	-	1,408
0061	Community Services	-	664,335
	Debt Service:		
0071	Debt Service - Principal on Long Term Debt	-	-
0072	Debt Service - Interest on Long Term Debt	-	-
0073	Debt Service - Bond Issuance Cost and Fees	-	-
	Capital Outlay:		
0081	Facilities Acquisition and Construction	-	1,189,909
0093	Shared Services-Payments to Member Districts	-	796,854
0099	Other Intergovernmental Charge	-	-
6030	Total Expenditures	$ 10,991	$ 51,023,214
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	7,563	951,765
	OTHER FINANCING SOURCES (USES):		
7913	Right-to-Use Lease and SBITA Proceeds	-	-
7915	Transfer In	-	-
1200	Net Change in Fund Balance	7,563	951,765
0100	Fund Balance - July 1 (Beginning)	-	9,501,594
3000	Fund Balance - February 28 (Ending)	$ 7,563	$ 10,453,359

EXHIBIT H-4

SOCORRO INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
INTERNAL SERVICE FUNDS
FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2026
(UNAUDITED)

	752 Print Shop	753 Workers Compensation	754 Health Care Insurance	Total Internal Service Funds
OPERATING REVENUES:				
Local and Intermediate Sources	$ 392,258	$ 1,146,830	$ 30,178,014	$ 31,717,102
Total Operating Revenues	392,258	1,146,830	30,178,014	31,717,102
OPERATING EXPENSES:				
Payroll Costs	137,148	61,371	552,805	751,324
Professional and Contracted Services	86,667	1,019,128	38,725,798	39,831,594
Supplies and Materials	59,673	-	10,664	70,338
Other Operating Costs	487	205	39,555	40,247
Debt Service	-	-	-	-
Capital Outlay	-	-	-	-
Total Operating Expenses	283,975	1,080,704	39,328,822	40,693,502
Operating Income (Loss)	108,283	66,126	(9,150,809)	(8,976,400)
NONOPERATING REVENUES (EXPENSES):				
Earnings from Temporary Deposits and Investments	-	41	275	316
Interest Expense	-	-	-	-
Total Non-Operating Revenues (Expenses)	-	41	275	316
Income (Loss) Before Transfers	108,283	66,167	(9,150,534)	(8,976,084)
Transfer In	-	-	-	-
Change in Net Position	108,283	66,167	(9,150,534)	(8,976,084)
Total Net Position - July 1 (Beginning)	2	1,539,431	2,817,427	4,356,860
Total Net Position - February 28 (Ending)	$ 108,285	$ 1,605,598	$ (6,333,107)	$ (4,619,224)

Health Analysis 2026 vs 2025

HEALTH CLAIMS (ADMINISTRATION)

Cigna Claims

Cigna Third Party Administrator - medical claims incurred through 12/31/2022. Ongoing handeling of unresolved charges and or open claims (i.e., claims for services through 12/31/2022). Charges and or refund amounts for adjusted claims. The District moved to Aetna on 1/1/2023.

FY 2026		FY 2025		Variance	% Change
July 2025	-	July 2024	(52)	52	-100%
August 2025	-	August 2024	(245)	245	-100%
October 2025	-	October 2024	(267)	267	-100%
November 2025	-	November 2024	68	(68)	-100%
December 2025	-	December 2024	(171)	171	-100%
January 2026	-	January 2025	-	-	#DIV/0!
February 2026	-	February 2025	117	(117)	-100%
Total	**-**	**Total**	**(551)**	**551**	**-100%**

AETNA Health Claims

Aetna Third Party Administrator - medical claims incurred as of 01/01/2023. Medical plan runs January 1st through December 31st. Claims processed by current third party administrator. Claims processed under old plan designs through Dec2024. New plan design effective as of 01/01/2025.

FY 2026		FY 2025		Variance	
July 2025	2,798,463	July 2024	4,027,949	(1,229,486)	-31%
August 2025	2,315,722	August 2024	4,021,043	(1,705,322)	-42%
September 2025	(380,781)	September 2024	3,839,921	(4,220,702)	-110%
October 2025	2,886,496	October 2024	5,352,854	(2,466,358)	-46%
November 2025	3,883,915	November 2024	1,345,769	2,538,146	189%
December 2025	2,742,806	December 2024	1,235,818	1,506,987	122%
January 2026	2,690,971	January 2025	5,908,977	(3,218,006)	-54%
February 2026	1,278,255	February 2025	2,870,312	(1,592,057)	-55%
Total	**18,215,847**	**Total**	**28,602,644**	**(10,386,797)**	**-36%**

AETNA Pharmaceutical Claims

Aetna/CVS Pharmacy Benefit Manager - prescription claims as of 01/01/2023. Medical plan runs January 1st through December 31st. Prescriptions processed by current third party administrator. Prescriptions processed under old plan designs through Dec2024. New plan design effective as of 01/01/2025. There is also a lag on when the District is aware of Pharamaceutical claims which are reclassed from the Health Claims.

FY 2026		FY 2025		Variance	
July 2025	2,214,388	July 2024	1,924,516	289,872	15%
August 2025	2,279,791	August 2024	2,199,780	80,011	4%
September 2025	2,324,396	September 2024	-	2,324,396	0%
October 2025	2,533,409	October 2024	-	2,533,409	0%
November 2025	2,276,309	November 2024	4,232,069	(1,955,760)	-46%
December 2025	2,403,002	December 2024	2,170,176	232,826	11%
January 2026	2,410,006	January 2025	-	2,410,006	0%
February 2026	1,805,086	February 2025	4,295,771	(2,490,685)	-58%
Total	**18,246,386**	**Total**	**14,822,313**	**3,424,073**	**23%**

Health Analysis 2026 vs 2025

AETNA Admin Fees

Aetna Third Party Administrator - administrative fees as of 01/01/2023. Monthly fees for claims processed.

	FY 2026		FY 2025	Variance	% Change
July 2025	-	July 2024	681,528	(681,528)	-100%
September 2025	543,186	September 2024	-	543,186	0%
October 2025	177,982	October 2024	659,425	(481,443)	-73%
November 2025	177,417	November 2024	329,793	(152,375)	-46%
December 2025	177,131	December 2024	333,020	(155,890)	-47%
February 2026	678,583	February 2025	363,033	315,550	87%
Total	**1,754,300**	**Total**	**2,366,799**	**(612,500)**	**-26%**

UMC Near Site Clinic

Fees paid to University Medical Center (UMC) for the employee near site clinic at Joe Battle.

	FY 2026		FY 2025	Variance	% Change
September 2025	73,200	September 2024	-	73,200	0%
October 2025	81,977	October 2024	-	81,977	0%
November 2025	83,154	November 2024	-	83,154	0%
December 2025	88,678	December 2024	-	88,678	0%
January 2026	86,596	January 2025	-	86,596	0%
Total	**413,603**	**Total**	**-**	**413,603**	**0%**

Consulting Services

HUB International - Insurance Consulting Services.

	FY 2026		FY 2025	Variance	
July 2025	-	July 2024	5,250	(5,250)	-100%
September 2025	15,750	September 2024	5,250	10,500	200%
October 2025	5,250	October 2024	5,250	-	0%
November 2025	5,250	November 2024	-	5,250	0%
December 2025	5,250	December 2024	-	5,250	0%
January 2026	5,250	January 2025	15,750	(10,500)	-67%
February 2026	5,250	February 2025	10,500	(5,250)	-50%
Total	**42,000**	Total	**42,000**	**-**	**0%**

Employee Assistance Program

Employee Assistance Program AllOne Health (Deer Oaks Employee Assistance Program)Benefit offered to all employees. Covered by the district.

	FY 2026		FY 2025	Variance	
July 2025	-	July 2024	4,784	(4,784)	-100%
September 2025	9,568	September 2024	4,784	4,784	100%
October 2025	9,568	October 2024	4,784	4,784	100%
November 2025	-	November 2024	4,784	(4,784)	-100%
December 2025	4,784	December 2024	-	4,784	0%
January 2026	4,784	January 2025	4,784	-	0%
February 2026	9,568	February 2025	14,352	(4,784)	-33%
Total	**38,272**	Total	**38,272**	**-**	**0%**

Health Analysis 2026 vs 2025

Payroll (Administration)

Payroll for employees who work with Benefits in HR.

FY 2026		FY 2025		Variance	
July 2025	36,207	July 2024	40,614	(4,407)	-11%
August 2025	35,007	August 2024	40,934	(5,927)	-14%
September 2025	36,238	September 2024	37,315	(1,077)	-3%
October 2025	35,417	October 2024	37,315	(1,898)	-5%
November 2025	37,295	November 2024	40,508	(3,212)	-8%
December 2025	36,374	December 2024	37,995	(1,621)	-4%
January 2026	42,138	January 2025	35,181	6,957	20%
February 2026	35,307	February 2025	37,444	(2,136)	-6%
Total	**293,984**	**Total**	**307,305**	**(13,322)**	-4%

Total Health Claims (Administration)

FY 2026	FY 2025	Variance	
39,004,392	**46,178,782**	**(7,174,390)**	-16%

CLINIC

Payroll (Clinic)

Payroll for all clinic employees.

FY 2026		FY 2025		Variance	
July 2025	71,704	July 2024	89,670	(17,966)	-20%
August 2025	63,608	August 2024	92,137	(28,529)	-31%
September 2025	60,905	September 2024	92,191	(31,286)	-34%
October 2025	6,173	October 2024	90,732	(84,559)	-93%
November 2025	53	November 2024	79,919	(79,866)	-100%
December 2025	53	December 2024	79,703	(79,650)	-100%
January 2026	(132)	January 2025	80,157	(80,289)	-100%
February 2026	-	February 2025	79,340	(79,340)	-100%
Total	**202,365**	**Total**	**683,849**	**(481,484)**	-70%

Contracted Services

Leases, Utilities, and Maintenance and Repair costs for the clinic.

FY 2026		FY 2025		Variance	
July 2025	557	July 2024	3,151	(2,594)	-82%
August 2025	1,343	August 2024	4,766	(3,422)	-72%
September 2025	2,891	September 2024	6,289	(3,399)	-54%
October 2025	1,310	October 2024	4,638	(3,328)	-72%
November 2025	429	November 2024	5,646	(5,217)	-92%
December 2025	-	December 2024	324	(324)	-100%
January 2026	-	January 2025	5,245	(5,245)	-100%
February 2026	114	February 2025	7,011	(6,897)	-98%
Total	**6,644**	**Total**	**37,069**	**(30,426)**	-82%

Health Analysis 2026 vs 2025

General Supplies

Health related supplies for the health clinic (gloves, flu tests, etc).

FY 2026		FY 2025		Variance	
August 2025	1,922	August 2024	4,829	(2,908)	-60%
September 2025	-	September 2024	21,187	(21,187)	-100%
October 2025	8,743	October 2024	12,200	(3,457)	-28%
November 2025	-	November 2024	1,574	(1,574)	-100%
December 2025	-	December 2024	60	(60)	-100%
January 2026	-	January 2025	22,348	(22,348)	-100%
February 2026	-	February 2025	5,539	(5,539)	-100%
Total	**10,664**	**Total**	**67,737**	**(57,072)**	-84%

Technology

Technology equipment for the health clinic.

FY 2026		FY 2025		Variance	
September 2025	-	September 2024	45	(45)	-100%
October 2025	-	October 2024	162	(162)	-100%
Total	**-**	**Total**	**206**	**(206)**	-100%

Employee Travel

Travel for clinic staff includes In-State Travel, Trainings, Out-of-State Travel and Mileage Reimbursement.

FY 2026		FY 2025		Variance	
November 2025	-	November 2024	141	(141)	-100%
Total	**-**	**Total**	**141**	**(141)**	-100%

Dues

Membership dues for clinic staff.

FY 2026		FY 2025		Variance	
August 2025	-	August 2024	245	(245)	-100%
November 2025	-	November 2024	617	(617)	-100%
December 2025	-	December 2024	120	(120)	-100%
January 2026	-	January 2025	95	(95)	-100%
February 2026	-	February 2025	880	(880)	-100%
Total	**-**	**Total**	**1,957**	**(1,957)**	-100%

Miscellaneous Operating Expense

Operational costs for the clinic-includes drinking water services and hospitality supplies.

FY 2026		FY 2025		Variance	
July 2025	-	July 2024	297	(297)	-100%
August 2025	-	August 2024	42	(42)	-100%
September 2025	200	September 2024	52	148	285%
October 2025	129	October 2024	1,511	(1,382)	-91%
November 2025	-	November 2024	352	(352)	-100%
December 2025	-	December 2024	10	(10)	-100%
January 2026	-	January 2025	33	(33)	-100%
February 2026	-	February 2025	1	(1)	-100%
Total	**329**	**Total**	**2,297**	**(1,968)**	-86%

Health Analysis 2026 vs 2025

Insurance & Bonding Costs

Insurance costs for the health clinic.

FY 2026		FY 2025		Variance	
October 2025	39,226	October 2024	-	39,226	0%
Total	**39,226**	**Total**	**-**	**39,226**	0%

Total Clinic

FY 2026	FY 2025	Variance	
259,228	**793,256**	**(534,029)**	-67%

PHARMACY

Payroll (Pharmacy)

Payroll for all pharmacy employees.

FY 2026		FY 2025		Variance	
July 2025	17,321	July 2024	20,117	(2,797)	-14%
August 2025	17,841	August 2024	19,973	(2,132)	-11%
September 2025	21,295	September 2024	20,033	1,262	6%
October 2025	-	October 2024	21,089	(21,089)	-100%
November 2025	-	November 2024	20,510	(20,510)	-100%
December 2025	-	December 2024	20,177	(20,177)	-100%
January 2026	-	January 2025	16,815	(16,815)	-100%
February 2026	-	February 2025	17,955	(17,955)	-100%
Total	**56,457**	**Total**	**156,668**	**(100,212)**	-64%

Pharmaceuticals

Medication costs for the pharmacy.

FY 2026		FY 2025		Variance	
August 2025	7,140	August 2024	6,791	349	5%
September 2025	1,531	September 2024	7,787	(6,256)	-80%
October 2025	-	October 2024	7,753	(7,753)	-100%
November 2025	-	November 2024	8,508	(8,508)	-100%
December 2025	-	December 2024	6,500	(6,500)	-100%
January 2026	-	January 2025	8,739	(8,739)	-100%
February 2026	-	February 2025	9,545	(9,545)	-100%
Total	**8,671**	**Total**	**55,622**	**(46,951)**	-84%

Contracted Services

Utilities, and Maintenance and Repair costs for the pharmacy.

FY 2026		FY 2025		Variance	
August 2025	-	August 2024	636	(636)	-100%
September 2025	74	September 2024	229	(156)	-68%
October 2025	-	October 2024	925	(925)	-100%
November 2025	-	November 2024	562	(562)	-100%
December 2025	-	December 2024	556	(556)	-100%
January 2026	1	January 2025	2,371	(2,370)	-100%
February 2026	-	February 2025	318	(318)	-100%
Total	**75**	**Total**	**5,597**	**(5,523)**	-99%

Health Analysis 2026 vs 2025

General Supplies

Health related supplies for the pharmacy.

FY 2026		FY 2025		Variance	
August 2025	-	August 2024	251	(251)	-100%
September 2025	-	September 2024	1,938	(1,938)	-100%
October 2025	-	October 2024	236	(236)	-100%
November 2025	-	November 2024	369	(369)	-100%
January 2026	-	January 2025	1,250	(1,250)	-100%
February 2026	-	February 2025	1,063	(1,063)	-100%
Total	**-**	**Total**	**5,106**	**(5,106)**	-100%

Employee Travel

Travel for clinic staff includes In-State Travel, Trainings, Out-of-State Travel and Mileage Reimbursement.

FY 2026		FY 2025		Variance	
August 2025	-	August 2024	152	(152)	-100%
September 2025	-	September 2024	288	(288)	-100%
November 2025	-	November 2024	498	(498)	-100%
January 2026	-	January 2025	147	(147)	-100%
Total	**-**	**Total**	**1,085**	**(1,085)**	-100%

Miscellaneous Operating Expense

Operational costs for the clinic-includes drinking water services and hospitality supplies.

FY 2026		FY 2025		Variance	
February 2026	-	February 2025	1,239	(1,239)	-100%
Total	**-**	**Total**	**1,239**	**(1,239)**	-100%

Total Pharmacy

FY 2026	FY 2025	Variance	
65,202	**225,318**	**(160,116)**	-71%

Total Health Fund

FY 2026	FY 2025	Variance	
39,328,822	**47,197,356**	**(7,868,534)**	**-17%**

Health Analysis 2026 vs 2025

Revenue

FY 2026		FY 2025		Variance	
July 2025	**3,730,759**	July 2024	**4,008,418**	**(277,659)**	-7%
Employee	1,018,403	Employee	977,132		
Employer	2,711,615	Employer	3,000,638		
Tex Pool Int.	37	Tex Pool Int.	16,788		
TRS On-Behalf	-	TRS On-Behalf	8,797		
Clinic	704	Clinic	5,064		
August 2025	**3,768,756**	August 2024	**4,109,570**	**(340,814)**	-8%
Employee	942,055	Employee	977,367		
Employer	2,826,165	Employer	3,101,320		
Tex Pool Int.	37	Tex Pool Int.	16,801		
TRS On-Behalf	-	TRS On-Behalf	8,818		
Clinic	499	Clinic	5,264		
September 2025	**3,758,876**	September 2024	**4,082,144**	**(323,268)**	-8%
Employee	993,361	Employee	972,976		
Employer	2,765,423	Employer	3,079,528		
Tex Pool Int.	35	Tex Pool Int.	15,919		
TRS On-Behalf	-	TRS On-Behalf	9,159		
Clinic	57	Clinic	4,562		
October 2025	**3,735,277**	October 2024	**4,073,913**	**(338,637)**	-8%
Employee	981,255	Employee	972,559		
Employer	2,753,986	Employer	3,074,126		
Tex Pool Int.	36	Tex Pool Int.	8,662		
TRS On-Behalf	-	TRS On-Behalf	9,018		
Clinic	-	Clinic	9,547		
November 2025	**3,724,837**	November 2024	**4,095,144**	**(370,307)**	-9%
Employee	979,256	Employee	974,232		
Employer	2,745,547	Employer	3,096,977		
Tex Pool Int.	34	Tex Pool Int.	37		
TRS On-Behalf	-	TRS On-Behalf	8,452		
Misc. Revenue	-	Misc. Revenue	12,429		
Clinic	-	Clinic	3,017		
December 2025	**3,744,929**	December 2024	**4,067,203**	**(322,274)**	-8%
Employee	971,771	Employee	960,483		
Employer	2,763,125	Employer	3,095,769		
Tex Pool Int.	34	Tex Pool Int.	37		
TRS On-Behalf	-	TRS On-Behalf	8,278		
Misc. Revenue	10,000	Misc. Revenue	-		
Clinic	-	Clinic	2,636		
January 2026	**3,873,937**	January 2025	**4,097,960**	**(224,023)**	-5%
Employee	824,475	Employee	1,086,972		
Employer	3,049,429	Employer	2,999,997		
Tex Pool Int.	33	Tex Pool Int.	36		
TRS On-Behalf	-	TRS On-Behalf	7,542		
Clinic	-	Clinic	3,413		

Health Analysis 2026 vs 2025

Revenue

FY 2026		FY 2025		Variance	
February 2026	**3,840,918**	February 2025	**4,099,991**	**(259,073)**	-6%
Employee	818,291	Employee	1,102,004		
Employer	3,022,597	Employer	2,986,122		
Tex Pool Int.	29	Tex Pool Int.	32		
TRS On-Behalf	-	TRS On-Behalf	7,584		
Clinic	-	Clinic	4,249		
Total	**30,178,289**		**32,634,343**	**(2,456,054)**	**-8%**
Transfer	-	Transfer	-		
Employee	7,528,868	Employee	8,023,724		
Employer	22,637,886	Employer	24,434,477		
Tex Pool Int.	275	Tex Pool Int.	58,313		
TRS On-Behalf	-	TRS On-Behalf	67,648		
Misc. Revenue	10,000	Misc. Revenue	12,429		
Clinic	1,260	Clinic	37,752		
Variance	(0)	Variance	(0)		

WC Analysis 2026 vs 2025

Payroll

	FY 2026		FY 2025		Variance	% Change
July 2025	$	6,712	July 2024	$ 20,479	$ (13,767)	-67%
August 2025	$	6,312	August 2024	$ 20,479	$ (14,167)	-69%
September 2025	$	6,534	September 2024	$ 20,394	$ (13,860)	-68%
October 2025	$	6,386	October 2024	$ 20,394	$ (14,008)	-69%
November 2025	$	11,470	November 2024	$ 20,394	$ (8,924)	-44%
December 2025	$	11,485	December 2024	$ 20,394	$ (8,909)	-44%
January 2026	$	7,368	January 2025	$ 21,082	$ (13,714)	-65%
February 2026	$	5,104	February 2025	$ 20,282	$ (15,178)	-75%
Total	**$**	**61,371**	**Total**	**$ 163,897**	**$ (102,526)**	**-63%**

Claims

	FY 2026		FY 2025		Variance	% Change
July 2025	$	75,711	July 2024	$ 104,443	$ (28,732)	-28%
August 2025	$	81,622	August 2024	$ 138,616	$ (56,995)	-41%
September 2025	$	90,258	September 2024	$ 111,897	$ (21,639)	-19%
October 2025	$	77,328	October 2024	$ 90,063	$ (12,735)	-14%
November 2025	$	61,637	November 2024	$ 103,131	$ (41,494)	-40%
December 2025	$	102,682	December 2024	$ 108,462	$ (5,780)	-5%
January 2026	$	72,510	January 2025	$ 143,292	$ (70,782)	-49%
February 2026	$	87,461	February 2025	$ 108,384	$ (20,923)	-19%
Total	**$**	**649,209**	**Total**	**$ 908,289**	**$ (259,080)**	**-29%**

Other Operating Costs

	FY 2026		FY 2025		Variance	% Change
September 2025	$	205	September 2024	$ -	$ 205	0%
Total	**$**	**205**	**Total**	**$ -**	**$ 205**	**0%**

Insurance Coverage

	FY 2026		FY 2025		Variance	
Final Audit			Final Audit	$ -	$ -	#DIV/0!
1Q Installment	$	167,583	1Q Installment	$ 265,851	$ (98,268)	-37%
2Q Installment	$	101,168	2Q Installment	$ 132,926	$ (31,757)	-24%
3Q Installment	$	101,168	3Q Installment	$ 132,926	$ (31,757)	-24%
Total	**$**	**369,920**	**Total**	**$ 531,702**	**$ (161,783)**	**-30%**

Total WC

FY 2026		FY 2025		Variance	
$	**1,080,704**	**$**	**1,603,888**	**$ (523,184)**	**-33%**

WC Analysis 2026 vs 2025

Revenue

	FY 2026		FY 2025		Variance	
July 2025	**$**	**109,303**	July 2024	**$** **119,799**	**$ (10,495)**	-9%
Workers' Comp	$	109,298	Workers' Comp	$ 116,238		
Tex Pool Int.	$	6	Tex Pool Int.	$ 2,038		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
August 2025	**$**	**130,725**	August 2024	**$** **136,869**	**$ (6,145)**	-4%
Workers' Comp	$	130,719	Workers' Comp	$ 133,304		
Tex Pool Int.	$	6	Tex Pool Int.	$ 2,042		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
September 2025	**$**	**157,910**	September 2024	**$** **153,153**	**$ 4,757**	3%
Workers' Comp	$	157,905	Workers' Comp	$ 149,700		
Tex Pool Int.	$	5	Tex Pool Int.	$ 1,930		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
October 2025	**$**	**139,401**	October 2024	**$** **137,328**	**$ 2,073**	2%
Workers' Comp	$	139,396	Workers' Comp	$ 134,760		
Tex Pool Int.	$	5	Tex Pool Int.	$ 1,046		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
November 2025	**$**	**149,110**	November 2024	**$** **147,075**	**$ 2,035**	1%
Workers' Comp	$	149,105	Workers' Comp	$ 145,547		
Tex Pool Int.	$	5	Tex Pool Int.	$ 5		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
December 2025	**$**	**145,681**	December 2024	**$** **139,825**	**$ 5,856**	4%
Workers' Comp	$	145,676	Workers' Comp	$ 138,297		
Tex Pool Int.	$	5	Tex Pool Int.	$ 5		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
January 2026	**$**	**158,443**	January 2025	**$** **142,207**	**$ 16,236**	11%
Workers' Comp	$	158,232	Workers' Comp	$ 140,679		
Tex Pool Int.	$	5	Tex Pool Int.	$ 5		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
Ins. Recovery	$	206	Ins. Recovery	$ -		
February 2026	**$**	**156,297**	February 2025	**$** **149,191**	**$ 8,634**	6%
Workers' Comp	$	155,808	Workers' Comp	$ 147,663		
Tex Pool Int.	$	4	Tex Pool Int.	$ 5		
TRS On-Behalf	$	-	TRS On-Behalf	$ 1,523		
Ins. Recovery	$	485	Ins. Recovery	$ -		
Total	**$**	**1,146,871**		**$** **1,125,448**	**$ 22,951**	**2%**
Transfer	$	-	Transfer	$ -		
Workers' Comp	$	1,146,139	Workers' Comp	$ 1,106,187		
Tex Pool Int.	$	41	Tex Pool Int.	$ 7,077		
TRS On-Behalf	$	-	TRS On-Behalf	$ 12,184		
Ins. Recovery	$	691	Ins. Recovery			
	$	(0)		$ (0)		

OTHER INFORMATION

SOCORRO INDEPENDENT SCHOOL DISTRICT				
2017 BOND CONSTRUCTION ANALYSIS & BUDGET SUMMARY (UNAUDITED)				
FOR THE EIGHT MONTH ENDED FEBRUARY 28, 2026				
	Amended Budget	**Total Actuals**	**Total Encumbrances**	**Balance**
REVENUES				
Bond Interest Income	$ 15,481,078	$ 15,560,021	$ -	$ 78,944
Miscellaneous Income	-	133	-	133
TOTAL 2017 BOND REVENUES	**$ 15,481,078**	**$ 15,560,154**	**$ -**	**$ 79,077**
EXPENDITURES				
NEW CONSTRUCTION				
New Elementary No. 30 (133-Pebble Hills)/Cactus Trails	$ 31,317,132	$ 31,317,132	$ -	$ -
New Elementary No. 31 (134-Eastlake)	-	-	-	-
New Middle School No. 10 (050-Eastlake)	77,651,788	77,651,788	-	-
New SAC	70,457,455	70,171,389	-	286,067
Technology Building	14,150,529	14,150,529	-	0
	193,576,904	193,290,837	-	286,067
RENOVATIONS/MAJOR IMPROVEMENTS				
Socorro HS Reconstruction	146,647,983	146,647,983		-
Montwood HS Improvement	33,470,075	33,470,075	-	-
Americas HS Improvement	23,122,372	23,122,372	-	-
El Dorado HS Improvement	27,953,605	27,953,605	-	(0)
Maintenance Building	902,536	902,536	-	0
Athletic Improvements (Lights)	1,644,129	1,644,129	-	-
Transportation	451,174	451,174	-	-
	234,191,874	234,191,874	-	(0)
ADDITIONS				
Multipurpose room-Robert Rojas	1,493,430	1,493,430	-	-
Multipurpose room-H.D. Hilley	1,542,139	1,542,139	-	-
Multipurpose room-O'Shea Keleher	1,498,202	1,498,202	-	-
Multipurpose room-Campestre	1,442,038	1,442,038	-	-
Multipurpose room-Horizon Heights	1,270,728	1,270,728	-	-
Multipurpose room-Vista Del Sol	1,377,236	1,377,236	-	-
Multipurpose room-Hueco	1,314,210	1,314,210	-	-
Multipurpose room-Myrtle Cooper	1,308,972	1,308,972	-	-
Multipurpose room-Escontrias	1,432,727	1,432,727	-	-
Multipurpose room-Benito Martinez	1,471,512	1,471,512	-	-
Multipurpose room-Sierra Vista	1,257,510	1,257,510	-	-
Multipurpose room-Helen Ball	1,355,341	1,355,341	-	-
Multipurpose room-Elfida Chavez	1,363,682	1,363,682	-	-
Multipurpose room-Lujan Chavez	1,379,006	1,379,006	-	-
Multipurpose room-Loma Verde	1,388,404	1,388,404	-	-
Multipurpose room-Sgt. Roberto Ituarte	1,383,475	1,383,475	-	-
	22,278,612	22,278,612	-	-
FURNITURE & EQUIPMENT				
New Construction Technology	644,473	644,473	-	-
New Construction Furniture & Equipment	12,893,698	12,893,698	-	(0)
New Construction SAC Technology Subscription	32,070	32,070	-	-
New Construction E-Rate Equipment	-	-	-	-
Maintenance & Operations Equipment	-	-	-	-
	13,570,241	13,570,241	-	(0)

SOCORRO INDEPENDENT SCHOOL DISTRICT				
2017 BOND CONSTRUCTION ANALYSIS & BUDGET SUMMARY (UNAUDITED)				
FOR THE EIGHT MONTH ENDED FEBRUARY 28, 2026				
	Amended Budget	**Total Actuals**	**Total Encumbrances**	**Balance**
OTHER FEES				
Arbitrage Yield Payment	487,287	487,287	-	-
Other Debt Service Fees	3,359,056	3,359,018	-	38
	3,846,344	3,846,305	-	38
TOTAL 2017 BOND EXPENDITURES	**467,463,974**	**467,177,869**	**-**	**286,105**
2017 BOND PROGRAM EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	**$ (451,982,896)**	**$ (451,617,714)**	**$ -**	**$ 365,182**
OTHER FINANCING SOURCES (USES)				
Sale of Real/Personal Property	123,840	1,664,367	-	1,540,527
Issuance of Bonds	393,955,000	393,955,000	-	-
Premium/Discount on Issuance of Bonds	57,904,056	57,904,056	-	-
	$ 451,982,896	**$ 453,523,423**	**$ -**	**$ 1,540,527**
ENDING BOND FUND BALANCE	**$ -**	**$ 1,905,709**		**$ 1,905,709**

GENERAL FUND DETAIL

WITH ENCUMBRANCES

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00 Undefined							
8911 Transfer Out	7,025,000	0	7,025,000	.00	.00	7,025,000.00	.0%
TOTAL Undefined	7,025,000	0	7,025,000	.00	.00	7,025,000.00	.0%
11 Instruction							
6112 Substitutes	5,952,722	-429,111	5,523,611	6,361,137.69	.00	-837,526.49	115.2%
6118 Extra Duty Pay	5,725,089	-634,308	5,090,781	2,730,325.89	.00	2,360,455.37	53.6%
6119 Professional Salaries	180,561,335	13,553,896	194,115,231	119,505,570.07	.00	74,609,661.37	61.6%
6121 Overtime-Para/Aux/Oth	4,750	-1,557	3,193	1,563.45	.00	1,629.72	49.0%
6125 Part Time Workers	1,935,070	-19,997	1,915,073	879,652.01	.00	1,035,421.26	45.9%
6129 Support Salaries	10,546,995	-1,869,643	8,677,352	5,777,913.56	.00	2,899,438.09	66.6%
6139 Employee Allowance	245,378	0	245,378	134,629.64	.00	110,748.36	54.9%
6141 Social Security/Medicare	2,949,599	-20,719	2,928,880	1,864,522.09	.00	1,064,357.74	63.7%
6142 Group Health & Life Insurance	19,235,799	-538,309	18,697,490	13,023,182.99	.00	5,674,307.10	69.7%
6143 Workers' Compensation	596,050	45,470	641,520	434,171.86	.00	207,347.92	67.7%
6144 TRS/TRS Care On Behalf	16,700,000	52,085	16,752,085	11,076,849.49	.00	5,675,235.26	66.1%
6146 Teacher Retirement/TRS Care	5,964,499	1,613,233	7,577,732	4,107,450.07	.00	3,470,281.69	54.2%
6149 Other Employee Benefits	3,857,143	-897,967	2,959,176	1,647,567.51	.00	1,311,608.28	55.7%
6219 Professional Services	0	17,152	17,152	.00	.00	17,152.25	.0%
6222 Student Tuition Public Sch	218,000	0	218,000	77,301.97	137,698.03	3,000.00	98.6%
6223 Student Tuition Non-Public Sch	360,750	-3,750	357,000	32,922.13	99,377.87	224,700.00	37.1%
6239 Contracted Svcs Regional ESC	81,115	-6,575	74,540	73,249.22	.00	1,290.78	98.3%
6249 Contracted Maintenance & Rpr	39,500	-3,187	36,313	33,221.25	2,590.75	501.00	98.6%
6256 Telephone/Fax/Telecomm	7,000	5,942	12,942	6,033.09	6,909.15	.00	100.0%
6269 Rentals/Operating Leases	1,829,672	966,840	2,796,512	2,422,769.92	321,143.07	52,598.63	98.1%
6295 MS Licenses	50,782	-47,012	3,770	.00	.00	3,770.00	.0%
6299 Miscellaneous Contracted Svcs	723,088	-49,973	673,115	167,303.55	346,874.37	158,937.10	76.4%
6311 Gasoline & Other Fuels-Fleet	5,000	0	5,000	5,120.71	.00	-120.71	102.4%
6321 Textbooks	786,000	-582,889	203,111	120,859.50	60,017.64	22,233.83	89.1%
6329 Reading Material/Online Subscr	104,590	33,078	137,668	53,979.93	31,335.26	52,352.39	62.0%
6339 Testing Materials	104,768	-5,159	99,609	61,492.25	2,940.00	35,176.38	64.7%
6395 Technology/AV Eq/SW under $10k	1,007,711	587,625	1,595,336	776,115.90	167,991.95	651,228.64	59.2%
6396 Furn/Equip/Vehicles under $10k	151,378	-427	150,951	70,441.24	40,890.10	39,619.89	73.8%
6399 General Supplies	3,256,657	321	3,256,978	1,623,705.43	427,125.29	1,206,147.53	63.0%
6412 Student Travel	46,225	29,239	75,464	45,307.96	14,784.86	15,371.23	79.6%
6429 Insurance & Bonding Costs	26,000	0	26,000	25,253.50	.00	746.50	97.1%
6494 Transportation Exp	162,034	32,298	194,332	105,787.50	22,687.44	65,857.55	66.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6495 Dues	110,000	42,541	152,541	132,274.50	20,266.00	.00	100.0%
6499 Miscellaneous Operating Exp	367,724	-139,729	227,995	86,699.38	30,753.36	110,541.86	51.5%
6639 Furniture/Equipment over $10K	0	50,073	50,073	.00	8,740.00	41,333.00	17.5%
6658 Capital SBITAs	0	190,941	190,941	190,940.50	.00	.50	100.0%
TOTAL Instruction	263,712,423	11,970,422	275,682,845	173,655,315.75	1,742,125.14	100,285,404.02	63.6%
12 Library/Media Services							
6118 Extra Duty Pay	13,000	-1,000	12,000	5,000.00	.00	7,000.00	41.7%
6119 Professional Salaries	3,689,207	227,391	3,916,598	2,404,584.30	.00	1,512,013.61	61.4%
6121 Overtime-Para/Aux/Oth	50	0	50	.00	.00	50.00	.0%
6129 Support Salaries	578,306	19,513	597,819	391,054.40	.00	206,764.25	65.4%
6139 Employee Allowance	2,688	0	2,688	1,392.00	.00	1,296.00	51.8%
6141 Social Security/Medicare	62,115	-2,935	59,180	38,428.30	.00	20,751.36	64.9%
6142 Group Health & Life Insurance	448,827	-5,682	443,145	316,944.80	.00	126,199.85	71.5%
6143 Workers' Compensation	12,858	1,323	14,181	9,252.51	.00	4,928.37	65.2%
6144 TRS/TRS Care On Behalf	357,000	0	357,000	231,167.53	.00	125,832.47	64.8%
6146 Teacher Retirement/TRS Care	111,576	22,014	133,590	77,865.88	.00	55,724.56	58.3%
6149 Other Employee Benefits	85,451	-25,507	59,944	32,164.12	.00	27,779.69	53.7%
6269 Rentals/Operating Leases	135,026	3,424	138,450	122,854.54	8,771.18	6,824.40	95.1%
6299 Miscellaneous Contracted Svcs	5,000	-308	4,692	.00	.00	4,691.58	.0%
6329 Reading Material/Online Subscr	62,349	-11,868	50,481	36,934.66	5,304.42	8,241.55	83.7%
6395 Technology/AV Eq/SW under $10k	6,000	-2,955	3,045	1,444.53	.00	1,600.00	47.4%
6396 Furn/Equip/Vehicles under $10k	5,500	-1,682	3,818	.00	2,827.35	991.10	74.0%
6399 General Supplies	44,967	-2,456	42,511	23,388.69	7,664.08	11,457.92	73.0%
6411 Employee Travel	3,300	4,052	7,352	2,739.90	1,112.03	3,500.07	52.4%
6495 Dues	0	13,534	13,534	13,533.72	.00	.28	100.0%
6499 Miscellaneous Operating Exp	450	-450	0	.00	.00	.00	.0%
TOTAL Library/Media Services	5,623,670	236,406	5,860,076	3,708,749.88	25,679.06	2,125,647.06	63.7%
13 Staff Development							
6118 Extra Duty Pay	216,453	2,776	219,229	166,888.99	.00	52,340.22	76.1%
6119 Professional Salaries	1,608,054	-609,500	998,554	477,189.79	.00	521,364.26	47.8%
6129 Support Salaries	33,382	527	33,909	22,597.48	.00	11,311.28	66.6%
6139 Employee Allowance	51,504	-24,758	26,746	12,927.37	.00	13,818.63	48.3%
6141 Social Security/Medicare	26,657	-14,299	12,358	9,538.24	.00	2,819.42	77.2%
6142 Group Health & Life Insurance	126,806	-79,124	47,682	41,837.20	.00	5,844.60	87.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6143 Workers' Compensation	5,019	-2,655	2,364	1,964.91	.00	399.25	83.1%
6144 TRS/TRS Care On Behalf	175,000	377,832	552,832	56,063.17	.00	496,768.83	10.1%
6146 Teacher Retirement/TRS Care	57,148	-21,045	36,103	20,480.29	.00	15,622.56	56.7%
6149 Other Employee Benefits	32,828	-20,517	12,311	6,779.78	.00	5,530.94	55.1%
6221 Staff Tuition/Fees Higher Ed	116,000	-5,000	111,000	25,019.12	60,575.23	25,405.65	77.1%
6239 Contracted Svcs Regional ESC	74,930	6,489	81,419	3,392.00	63,182.00	14,845.00	81.8%
6269 Rentals/Operating Leases	17,922	45,537	63,459	54,829.04	7,334.17	1,295.79	98.0%
6299 Miscellaneous Contracted Svcs	263,811	-170,189	93,622	51,649.76	10,576.00	31,396.40	66.5%
6329 Reading Material/Online Subscr	5,935	88,996	94,931	63,315.23	10,358.90	21,256.67	77.6%
6395 Technology/AV Eq/SW under $10k	2,000	-2,000	0	.00	.00	.00	.0%
6399 General Supplies	57,250	108,952	166,202	92,760.18	8,937.16	64,504.39	61.2%
6411 Employee Travel	54,427	56,649	111,076	72,983.78	6,157.39	31,935.02	71.2%
6494 Transportation Exp	800	700	1,500	.00	.00	1,500.00	.0%
6495 Dues	0	432	432	431.83	.00	.17	100.0%
6499 Miscellaneous Operating Exp	195,337	1,833	197,170	132,124.34	34,815.87	30,229.83	84.7%
TOTAL Staff Development	3,121,263	-258,365	2,862,898	1,312,772.50	201,936.72	1,348,188.91	52.9%
21 Instructional Leadership							
6119 Professional Salaries	2,403,803	371,982	2,775,785	1,576,032.02	.00	1,199,752.84	56.8%
6121 Overtime-Para/Aux/Oth	14,000	8,105	22,105	7,903.89	.00	14,201.11	35.8%
6125 Part Time Workers	18,000	-12,000	6,000	.00	.00	6,000.00	.0%
6129 Support Salaries	1,300,388	-108,646	1,191,742	775,693.64	.00	416,048.35	65.1%
6139 Employee Allowance	88,285	-3,000	85,285	56,214.40	.00	29,070.60	65.9%
6141 Social Security/Medicare	55,825	-3,489	52,336	33,638.19	.00	18,697.61	64.3%
6142 Group Health & Life Insurance	373,744	-12,104	361,640	261,372.48	.00	100,267.86	72.3%
6143 Workers' Compensation	11,251	651	11,902	7,732.51	.00	4,169.22	65.0%
6144 TRS/TRS Care On Behalf	365,000	0	365,000	199,311.40	.00	165,688.60	54.6%
6146 Teacher Retirement/TRS Care	108,392	-5,357	103,035	61,281.20	.00	41,753.74	59.5%
6149 Other Employee Benefits	75,228	-23,066	52,162	29,888.45	.00	22,273.89	57.3%
6211 Legal Services	0	1,200	1,200	1,200.00	.00	.00	100.0%
6269 Rentals/Operating Leases	303,528	10,172	313,700	183,795.66	15,647.41	114,256.52	63.6%
6295 MS Licenses	2,215	-315	1,900	.00	.00	1,900.00	.0%
6299 Miscellaneous Contracted Svcs	85,333	-16,283	69,050	10,763.54	12,815.21	45,471.65	34.1%
6329 Reading Material/Online Subscr	13,400	-8,600	4,800	307.20	655.20	3,837.60	20.1%
6395 Technology/AV Eq/SW under $10k	24,450	53,915	78,365	16,526.24	55,156.00	6,682.31	91.5%
6396 Furn/Equip/Vehicles under $10k	12,000	-11,300	700	.00	670.45	29.55	95.8%
6399 General Supplies	139,035	-39	138,996	66,720.71	5,038.54	67,236.75	51.6%
6411 Employee Travel	99,425	-10,511	88,914	30,752.81	14,599.99	43,561.52	51.0%
6495 Dues	0	500	500	439.00	.00	61.00	87.8%
6499 Miscellaneous Operating Exp	174,675	-14,844	159,831	53,185.79	19,828.02	86,817.33	45.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL Instructional Leadership	5,667,977	216,971	5,884,948	3,372,759.13	124,410.82	2,387,778.05	59.4%
23 School Leadership							
6112 Substitutes	0	98,789	98,789	112,934.47	.00	-14,145.93	114.3%
6118 Extra Duty Pay	181,600	0	181,600	104,828.09	.00	76,771.91	57.7%
6119 Professional Salaries	14,297,727	299,585	14,597,312	9,362,781.79	.00	5,234,529.78	64.1%
6121 Overtime-Para/Aux/Oth	23,650	9,726	33,376	20,653.00	.00	12,722.90	61.9%
6125 Part Time Workers	80,970	-16,672	64,298	31,997.29	.00	32,300.71	49.8%
6129 Support Salaries	7,363,224	-66,999	7,296,225	4,828,103.74	.00	2,468,120.81	66.2%
6139 Employee Allowance	212,280	0	212,280	128,519.07	.00	83,760.93	60.5%
6141 Social Security/Medicare	326,052	-24,544	301,508	201,242.96	.00	100,265.22	66.7%
6142 Group Health & Life Insurance	2,242,464	-12,139	2,230,325	1,610,269.16	.00	620,056.23	72.2%
6143 Workers' Compensation	54,125	482	54,607	36,751.22	.00	17,855.89	67.3%
6144 TRS/TRS Care On Behalf	1,850,000	-55,595	1,794,405	1,203,953.30	.00	590,451.70	67.1%
6146 Teacher Retirement/TRS Care	600,363	44,492	644,855	373,556.04	.00	271,298.56	57.9%
6149 Other Employee Benefits	438,043	-102,751	335,292	191,510.21	.00	143,781.85	57.1%
6239 Contracted Svcs Regional ESC	2,500	-2,500	0	.00	.00	.00	.0%
6249 Contracted Maintenance & Rpr	0	1,176	1,176	1,176.00	.00	.00	100.0%
6269 Rentals/Operating Leases	289,528	-2,680	286,848	204,590.53	69,331.47	12,925.54	95.5%
6299 Miscellaneous Contracted Svcs	35,087	9,524	44,611	27,518.21	6,820.79	10,272.00	77.0%
6329 Reading Material/Online Subscr	2,825	-1,602	1,223	935.44	286.56	1.00	99.9%
6395 Technology/AV Eq/SW under $10k	103,721	4,284	108,005	73,241.99	19,105.63	15,657.05	85.5%
6396 Furn/Equip/Vehicles under $10k	52,400	-28,010	24,390	15,712.72	974.79	7,702.45	68.4%
6399 General Supplies	189,410	28,439	217,849	109,795.22	20,035.03	88,018.75	59.6%
6411 Employee Travel	84,029	21,246	105,275	11,016.30	9,708.79	84,550.18	19.7%
6499 Miscellaneous Operating Exp	78,681	-2,335	76,346	42,202.66	13,175.97	20,967.03	72.5%
TOTAL School Leadership	28,508,679	201,914	28,710,593	18,693,289.41	139,439.03	9,877,864.56	65.6%
31 Counseling Services							
6118 Extra Duty Pay	7,500	0	7,500	1,187.87	.00	6,312.13	15.8%
6119 Professional Salaries	10,760,495	655,206	11,415,701	6,747,130.51	.00	4,668,570.09	59.1%
6121 Overtime-Para/Aux/Oth	1,000	0	1,000	293.55	.00	706.45	29.4%
6129 Support Salaries	134,111	-23,993	110,118	71,033.29	.00	39,085.04	64.5%
6139 Employee Allowance	121,984	0	121,984	78,392.74	.00	43,591.26	64.3%
6141 Social Security/Medicare	162,411	-16,296	146,115	95,378.09	.00	50,736.60	65.3%
6142 Group Health & Life Insurance	850,935	-19,743	831,192	585,246.83	.00	245,945.39	70.4%
6143 Workers' Compensation	30,595	-1,856	28,739	18,679.16	.00	10,059.81	65.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6144	TRS/TRS Care On Behalf	850,000	0	850,000	569,062.00	.00	280,938.00	66.9%
6146	Teacher Retirement/TRS Care	322,003	58,558	380,561	219,788.26	.00	160,772.80	57.8%
6149	Other Employee Benefits	221,485	-71,162	150,323	81,932.59	.00	68,390.54	54.5%
6239	Contracted Svcs Regional ESC	300	2,930	3,230	-480.00	2,100.00	1,610.00	50.2%
6269	Rentals/Operating Leases	38,857	13	38,870	33,293.88	4,626.78	949.70	97.6%
6295	MS Licenses	304	-304	0	.00	.00	.00	.0%
6299	Miscellaneous Contracted Svcs	15,000	-2,675	12,325	4,000.00	.00	8,325.38	32.5%
6329	Reading Material/Online Subscr	5,000	0	5,000	3,515.60	.00	1,484.40	70.3%
6339	Testing Materials	398,595	25,277	423,872	269,870.27	72,404.25	81,597.26	80.7%
6395	Technology/AV Eq/SW under $10k	6,007	4,935	10,942	4,159.49	5,394.00	1,388.51	87.3%
6396	Furn/Equip/Vehicles under $10k	6,000	-1,169	4,831	2,316.85	99.99	2,414.20	50.0%
6399	General Supplies	48,750	2,471	51,221	24,267.56	10,249.12	16,704.60	67.4%
6411	Employee Travel	42,689	-15,146	27,543	22,955.42	415.24	4,172.27	84.9%
6499	Miscellaneous Operating Exp	15,540	2,736	18,276	9,535.54	4,858.54	3,881.74	78.8%
	TOTAL Counseling Services	14,039,561	599,783	14,639,344	8,841,559.50	100,147.92	5,697,636.17	61.1%
32	Social Work Services							
6119	Professional Salaries	194,461	13,148	207,609	131,240.05	.00	76,368.59	63.2%
6129	Support Salaries	32,185	551	32,736	21,819.20	.00	10,916.83	66.7%
6139	Employee Allowance	2,688	0	2,688	1,792.00	.00	896.00	66.7%
6141	Social Security/Medicare	3,325	-328	2,997	1,985.71	.00	1,010.80	66.3%
6142	Group Health & Life Insurance	26,696	2	26,698	18,778.40	.00	7,919.20	70.3%
6143	Workers' Compensation	578	3	581	386.20	.00	195.03	66.4%
6144	TRS/TRS Care On Behalf	20,000	0	20,000	12,775.23	.00	7,224.77	63.9%
6146	Teacher Retirement/TRS Care	5,350	448	5,798	3,534.19	.00	2,263.32	61.0%
6149	Other Employee Benefits	4,534	-1,060	3,474	1,909.82	.00	1,564.66	55.0%
6299	Miscellaneous Contracted Svcs	630,000	-10,000	620,000	303,333.36	151,666.64	165,000.00	73.4%
6399	General Supplies	108	0	108	.00	.00	108.00	.0%
	TOTAL Social Work Services	919,925	2,763	922,688	497,554.16	151,666.64	273,467.20	70.4%
33	Health Services							
6112	Substitutes	140,000	11,165	151,165	58,587.50	.00	92,577.40	38.8%
6118	Extra Duty Pay	22,700	2,790	25,490	3,373.43	.00	22,117.04	13.2%
6119	Professional Salaries	3,370,324	238,338	3,608,662	2,161,393.88	.00	1,447,268.50	59.9%
6121	Overtime-Para/Aux/Oth	500	561	1,061	560.78	.00	500.22	52.9%
6125	Part Time Workers	15,504	969	16,473	9,888.75	.00	6,584.25	60.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6129 Support Salaries	324,361	-44,965	279,396	226,709.35	.00	52,687.08	81.1%
6139 Employee Allowance	2,208	0	2,208	1,566.00	.00	642.00	70.9%
6141 Social Security/Medicare	59,456	-7,043	52,413	34,113.66	.00	18,299.51	65.1%
6142 Group Health & Life Insurance	357,059	-3,392	353,667	252,740.90	.00	100,926.04	71.5%
6143 Workers' Compensation	12,878	-2,161	10,717	7,228.21	.00	3,488.65	67.4%
6144 TRS/TRS Care On Behalf	322,500	-1,561	320,939	203,645.04	.00	117,293.96	63.5%
6146 Teacher Retirement/TRS Care	109,553	9,123	118,676	71,290.31	.00	47,385.56	60.1%
6149 Other Employee Benefits	76,811	-11,345	65,466	37,845.45	.00	27,620.90	57.8%
6219 Professional Services	0	5,000	5,000	4,045.00	805.00	150.00	97.0%
6269 Rentals/Operating Leases	89,740	154,523	244,263	242,877.38	1,297.53	88.41	100.0%
6299 Miscellaneous Contracted Svcs	206,039	43,155	249,194	213,442.46	36,795.54	-1,044.00	100.4%
6339 Testing Materials	95,000	-38,063	56,937	40,437.10	.00	16,500.00	71.0%
6395 Technology/AV Eq/SW under $10k	1,500	-641	859	859.00	.00	.00	100.0%
6396 Furn/Equip/Vehicles under $10k	1,000	4,485	5,485	1,521.51	3,827.32	135.72	97.5%
6399 General Supplies	156,280	14,391	170,671	96,745.46	25,032.65	48,892.55	71.4%
6411 Employee Travel	4,000	-1,470	2,530	985.00	270.00	1,275.00	49.6%
6499 Miscellaneous Operating Exp	7,850	-2,594	5,256	3,008.17	51.72	2,196.11	58.2%
TOTAL Health Services	5,375,263	371,266	5,746,529	3,672,864.34	68,079.76	2,005,584.90	65.1%
34 Student Transportation							
6119 Professional Salaries	410,775	1,158,075	1,568,850	278,520.56	.00	1,290,329.02	17.8%
6121 Overtime-Para/Aux/Oth	1,600,000	0	1,600,000	1,085,121.25	.00	514,878.75	67.8%
6125 Part Time Workers	374,000	0	374,000	221,956.92	.00	152,043.08	59.3%
6129 Support Salaries	9,474,246	-1,468,054	8,006,192	5,960,366.65	.00	2,045,825.18	74.4%
6138 Uniform Allowance	0	300	300	300.00	.00	.00	100.0%
6139 Employee Allowance	8,256	0	8,256	5,104.00	.00	3,152.00	61.8%
6141 Social Security/Medicare	146,008	-5,273	140,735	104,528.54	.00	36,206.39	74.3%
6142 Group Health & Life Insurance	1,925,449	159,661	2,085,110	1,466,269.00	.00	618,840.74	70.3%
6143 Workers' Compensation	170,161	9,828	179,989	132,596.42	.00	47,392.35	73.7%
6144 TRS/TRS Care On Behalf	944,500	-50,000	894,500	673,841.59	.00	220,658.41	75.3%
6146 Teacher Retirement/TRS Care	75,453	2,681	78,134	57,692.63	.00	20,441.24	73.8%
6149 Other Employee Benefits	201,235	66,884	268,119	132,142.30	.00	135,976.98	49.3%
6239 Contracted Svcs Regional ESC	32,500	0	32,500	1,620.00	7,380.00	23,500.00	27.7%
6249 Contracted Maintenance & Rpr	175,000	27,000	202,000	166,928.35	29,043.85	6,027.80	97.0%
6269 Rentals/Operating Leases	210,000	99,575	309,575	290,449.29	18,569.15	556.56	99.8%
6295 MS Licenses	2,500	0	2,500	.00	.00	2,500.00	.0%
6299 Miscellaneous Contracted Svcs	250,000	188,245	438,245	225,371.98	200,909.38	11,963.64	97.3%
6311 Gasoline & Other Fuels-Fleet	1,121,253	-168,623	952,630	758,663.64	.00	193,966.36	79.6%
6319 Maint & Operations Supplies	125,000	222,000	347,000	396,524.69	912.77	-50,437.46	114.5%
6329 Reading Material/Online Subscr	2,500	0	2,500	.00	.00	2,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6395	Technology/AV Eq/SW under $10k	10,000	0	10,000	.00	.00	10,000.00	.0%
6399	General Supplies	50,000	0	50,000	12,243.56	14,703.78	23,052.66	53.9%
6411	Employee Travel	10,000	-10,000	0	.00	.00	.00	.0%
6429	Insurance & Bonding Costs	335,103	-96,989	238,114	218,437.86	11,674.08	8,002.40	96.6%
6494	Transportation Exp	0	-176,575	-176,575	-570,191.75	.00	393,616.75	322.9%
6495	Dues	10,000	-10,000	0	.00	.00	.00	.0%
6499	Miscellaneous Operating Exp	25,000	0	25,000	9,581.18	7,839.65	7,579.17	69.7%
	TOTAL Student Transportation	17,688,939	-51,266	17,637,673	11,628,068.66	291,032.66	5,718,572.02	67.6%
36	Extracurricular Activities							
6118	Extra Duty Pay	5,215,169	-4,024	5,211,145	2,426,228.43	.00	2,784,916.37	46.6%
6119	Professional Salaries	502,351	49,819	552,170	343,269.11	.00	208,900.67	62.2%
6121	Overtime-Para/Aux/Oth	17,705	-2,000	15,705	5,636.67	.00	10,068.33	35.9%
6125	Part Time Workers	103,352	-1,501	101,851	58,799.34	.00	43,051.41	57.7%
6129	Support Salaries	578,763	-37,959	540,804	364,407.60	.00	176,396.71	67.4%
6139	Employee Allowance	19,944	554	20,498	6,235.00	.00	14,263.31	30.4%
6141	Social Security/Medicare	78,732	1,549	80,281	45,666.68	.00	34,614.34	56.9%
6142	Group Health & Life Insurance	85,066	-5,880	79,186	58,614.06	.00	20,571.60	74.0%
6143	Workers' Compensation	20,135	264	20,399	12,400.93	.00	7,998.40	60.8%
6144	TRS/TRS Care On Behalf	460,000	0	460,000	265,092.97	.00	194,907.03	57.6%
6146	Teacher Retirement/TRS Care	269,572	4,436	274,008	108,716.97	.00	165,290.84	39.7%
6149	Other Employee Benefits	13,421	32,588	46,009	32,095.55	.00	13,912.97	69.8%
6249	Contracted Maintenance & Rpr	89,000	31,923	120,923	2,534.47	80,243.50	38,145.03	68.5%
6269	Rentals/Operating Leases	70,507	14,976	85,483	80,465.55	2,817.33	2,199.89	97.4%
6295	MS Licenses	2,108	-2,108	0	.00	.00	.00	.0%
6299	Miscellaneous Contracted Svcs	856,129	30,490	886,619	392,045.01	115,773.21	378,800.32	57.3%
6329	Reading Material/Online Subscr	1,300	-1,300	0	.00	.00	.40	.0%
6339	Testing Materials	9,265	-715	8,550	180.00	6,650.00	1,720.00	79.9%
6395	Technology/AV Eq/SW under $10k	18,864	8,980	27,844	6,193.22	5,712.55	15,938.11	42.8%
6396	Furn/Equip/Vehicles under $10k	17,150	55,272	72,422	54,149.09	12,728.91	5,544.19	92.3%
6399	General Supplies	1,254,001	8,840	1,262,841	754,974.46	255,225.46	252,641.39	80.0%
6411	Employee Travel	62,028	-16,512	45,516	11,845.58	3,733.45	29,936.97	34.2%
6412	Student Travel	2,507,151	279,478	2,786,629	932,779.92	405,441.69	1,448,406.96	48.0%
6429	Insurance & Bonding Costs	56,017	-2,675	53,342	53,342.00	.00	.00	100.0%
6494	Transportation Exp	814,461	-2,581	811,880	393,637.64	97,955.01	320,286.88	60.5%
6495	Dues	15,950	7,495	23,445	22,850.00	.00	595.00	97.5%
6497	Miscellaneous Operating Exp	11,000	0	11,000	567.50	8,826.99	1,605.51	85.4%
6499	Miscellaneous Operating Exp	251,740	13,969	265,709	92,003.93	58,615.49	115,090.07	56.7%
6639	Furniture/Equipment over $10K	0	3,113	3,113	3,111.62	.00	1.38	100.0%
	TOTAL Extracurricular Activities	13,400,881	466,490	13,867,371	6,527,843.30	1,053,723.59	6,285,804.08	54.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

41 General Administration	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
41 General Administration							
6119 Professional Salaries	5,314,441	113,072	5,427,513	3,616,169.50	.00	1,811,343.35	66.6%
6121 Overtime-Para/Aux/Oth	34,500	1,500	36,000	14,226.15	.00	21,773.85	39.5%
6125 Part Time Workers	145,015	7,765	152,780	93,472.50	.00	59,307.50	61.2%
6129 Support Salaries	1,474,678	-100,290	1,374,388	914,897.32	.00	459,490.84	66.6%
6139 Employee Allowance	103,541	0	103,541	66,538.82	.00	37,002.18	64.3%
6141 Social Security/Medicare	101,641	-4,398	97,243	65,602.87	.00	31,640.03	67.5%
6142 Group Health & Life Insurance	598,992	11,038	610,030	473,382.48	.00	136,647.81	77.6%
6143 Workers' Compensation	17,011	1,107	18,118	12,065.40	.00	6,052.42	66.6%
6144 TRS/TRS Care On Behalf	605,000	-100,061	504,939	387,861.19	.00	117,077.97	76.8%
6145 Unemployment Compensation	150,000	0	150,000	134,083.62	.00	15,916.38	89.4%
6146 Teacher Retirement/TRS Care	77,279	7,401	84,680	52,700.15	.00	31,979.37	62.2%
6149 Other Employee Benefits	138,117	-4,595	133,522	102,553.20	.00	30,968.69	76.8%
6211 Legal Services	377,000	149,152	526,152	323,058.29	91,517.31	111,575.90	78.8%
6212 Audit Services	150,000	0	150,000	135,500.00	14,500.00	.00	100.0%
6214 Lobbying Services	22,145	0	22,145	.00	.00	22,145.00	.0%
6219 Professional Services	5,000	5,000	10,000	.00	10,000.00	.00	100.0%
6239 Contracted Svcs Regional ESC	4,000	-1,211	2,789	100.00	.00	2,688.93	3.6%
6249 Contracted Maintenance & Rpr	36,400	400	36,800	32,318.00	.00	4,482.00	87.8%
6256 Telephone/Fax/Telecomm	6,600	-568	6,032	2,925.23	2,089.57	1,017.33	83.1%
6269 Rentals/Operating Leases	422,522	-22,969	399,553	344,238.61	47,898.27	7,416.38	98.1%
6291 Consulting Services	48,500	42,500	91,000	3,000.00	48,000.00	40,000.00	56.0%
6295 MS Licenses	9,525	-9,525	0	.00	.00	.00	.0%
6299 Miscellaneous Contracted Svcs	464,005	630,104	1,094,109	693,667.40	282,773.83	117,668.10	89.2%
6329 Reading Material/Online Subscr	12,300	701	13,001	8,444.00	641.82	3,915.14	69.9%
6395 Technology/AV Eq/SW under $10k	47,905	10,817	58,722	25,680.38	.00	33,041.76	43.7%
6396 Furn/Equip/Vehicles under $10k	2,000	3,437	5,437	5,436.00	.00	.86	100.0%
6399 General Supplies	138,887	14,214	153,101	102,539.03	3,662.43	46,899.87	69.4%
6411 Employee Travel	72,353	2,532	74,885	42,242.17	8,883.25	23,759.58	68.3%
6419 Non Employee Travel	59,391	-9,499	49,892	13,584.90	7,609.00	28,698.10	42.5%
6429 Insurance & Bonding Costs	716,473	-460,031	256,442	256,441.62	.00	.00	100.0%
6439 Election Costs	0	377,831	377,831	377,831.04	.00	.00	100.0%
6491 Statutorily Req Public Notices	24,000	654	24,654	7,357.69	12,795.67	4,500.64	81.7%
6494 Transportation Exp	500	0	500	537.50	.00	-37.50	107.5%
6495 Dues	67,100	-4,918	62,183	28,875.99	6,200.00	27,106.51	56.4%
6499 Miscellaneous Operating Exp	341,903	-112,027	229,876	209,790.47	17,484.97	2,600.37	98.9%
TOTAL General Administration	11,788,724	549,133	12,337,857	8,547,121.52	554,056.12	3,236,679.36	73.8%
51 Maintenance and Operations							

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

51 Maintenance and Operations	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6119 Professional Salaries	2,004,475	836,564	2,841,039	754,054.87	.00	2,086,984.52	26.5%
6121 Overtime-Para/Aux/Oth	182,252	22,921	205,173	130,745.91	.00	74,426.86	63.7%
6125 Part Time Workers	54,250	-4,250	50,000	10,732.81	.00	39,267.19	21.5%
6129 Support Salaries	14,378,332	-662,118	13,716,214	8,984,510.59	.00	4,731,703.08	65.5%
6139 Employee Allowance	44,567	-27,336	17,231	9,771.06	.00	7,459.94	56.7%
6141 Social Security/Medicare	239,779	-24,656	215,123	138,542.59	.00	76,580.29	64.4%
6142 Group Health & Life Insurance	2,709,644	-179,205	2,530,439	1,838,986.42	.00	691,452.86	72.7%
6143 Workers' Compensation	264,921	-1,971	262,950	170,223.41	.00	92,726.43	64.7%
6144 TRS/TRS Care On Behalf	1,300,000	-580	1,299,420	816,980.13	.00	482,439.87	62.9%
6146 Teacher Retirement/TRS Care	124,024	-8,908	115,116	74,454.37	.00	40,661.35	64.7%
6149 Other Employee Benefits	328,568	-15,470	313,098	175,896.24	.00	137,201.98	56.2%
6219 Professional Services	30,000	0	30,000	12,100.00	.00	17,900.00	40.3%
6249 Contracted Maintenance & Rpr	1,567,092	343,473	1,910,565	1,276,624.95	518,908.87	115,030.68	94.0%
6255 Utility - Water	2,892,343	-13,000	2,879,343	2,179,842.60	.00	699,500.40	75.7%
6256 Telephone/Fax/Telecomm	1,520,640	-233,999	1,286,641	394,287.65	31,083.41	861,269.94	33.1%
6257 Utility - Electricity	10,289,000	5,000	10,294,000	4,682,493.01	.00	5,611,506.99	45.5%
6258 Utility-Gas/Oth Fuels Htg/Clg	1,096,100	0	1,096,100	373,463.40	.00	722,636.60	34.1%
6259 Other Utilities	500,000	-958	499,042	242,750.08	62,000.00	194,291.92	61.1%
6269 Rentals/Operating Leases	159,021	26,416	185,437	155,530.44	18,989.82	10,916.74	94.1%
6295 MS Licenses	10,200	-10,000	200	.00	.00	200.00	.0%
6299 Miscellaneous Contracted Svcs	2,680,115	-289,135	2,390,980	1,242,097.28	104,073.92	1,044,808.98	56.3%
6311 Gasoline & Other Fuels-Fleet	158,000	-49,700	108,300	105,576.99	748.85	1,974.16	98.2%
6319 Maint & Operations Supplies	2,407,317	735,484	3,142,801	2,416,692.18	418,999.27	307,109.51	90.2%
6395 Technology/AV Eq/SW under $10k	59,000	-33,562	25,438	15,248.39	5,781.90	4,407.34	82.7%
6396 Furn/Equip/Vehicles under $10k	93,500	-46,825	46,675	33,474.71	.00	13,200.29	71.7%
6399 General Supplies	71,982	-31,598	40,384	56,113.73	1,019.65	-16,749.42	141.5%
6411 Employee Travel	49,500	-31,860	17,640	5,802.18	6,067.82	5,770.00	67.3%
6429 Insurance & Bonding Costs	2,268,734	108,223	2,376,957	2,376,957.40	.00	.00	100.0%
6495 Dues	0	310	310	155.00	.00	155.00	50.0%
6499 Miscellaneous Operating Exp	51,875	3,500	55,375	36,619.61	5,544.96	13,210.43	76.1%
6631 Vehicles over $10K	159,514	-26,041	133,473	130,907.98	.00	2,565.02	98.1%
6635 Technology/AV Eq/SW over $10K	18,000	4,820	22,820	22,820.00	.00	.00	100.0%
6639 Furniture/Equipment over $10K	93,250	-81,375	11,875	11,564.00	.00	311.00	97.4%
TOTAL Maintenance and Operations	47,805,995	314,163	48,120,158	28,876,019.98	1,173,218.47	18,070,919.95	62.4%
52 Security and Monitoring							
6119 Professional Salaries	407,352	654,241	1,061,593	231,171.70	.00	830,421.67	21.8%
6121 Overtime-Para/Aux/Oth	278,200	73,080	351,280	287,997.48	.00	63,282.99	82.0%
6125 Part Time Workers	3,421,892	-90,914	3,330,978	1,903,682.53	.00	1,427,295.91	57.2%
6129 Support Salaries	5,793,357	-351,955	5,441,402	3,604,820.22	.00	1,836,582.21	66.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6139 Employee Allowance	5,376	0	5,376	1,854.00	.00	3,522.00	34.5%
6141 Social Security/Medicare	116,162	12,274	128,436	84,330.92	.00	44,104.85	65.7%
6142 Group Health & Life Insurance	899,603	-14,857	884,746	634,626.62	.00	250,119.22	71.7%
6143 Workers' Compensation	107,739	38,158	145,897	105,343.57	.00	40,553.77	72.2%
6144 TRS/TRS Care On Behalf	730,000	31,746	761,746	508,203.92	.00	253,542.08	66.7%
6146 Teacher Retirement/TRS Care	94,283	8,251	102,534	44,963.31	.00	57,570.19	43.9%
6149 Other Employee Benefits	125,602	90,067	215,669	119,325.50	.00	96,343.25	55.3%
6219 Professional Services	4,000	2,000	6,000	4,042.07	1,957.93	.00	100.0%
6249 Contracted Maintenance & Rpr	10,000	27,560	37,560	15,962.15	20,847.72	750.00	98.0%
6256 Telephone/Fax/Telecomm	46,500	964	47,464	19,537.65	6,547.34	21,379.01	55.0%
6269 Rentals/Operating Leases	308,303	1,561	309,864	232,192.07	75,901.85	1,770.39	99.4%
6295 MS Licenses	9,400	-8,900	500	.00	.00	500.00	.0%
6299 Miscellaneous Contracted Svcs	12,000	33,028	45,028	15,104.40	11,548.00	18,375.32	59.2%
6311 Gasoline & Other Fuels-Fleet	77,693	900	78,593	29,464.55	.00	49,128.45	37.5%
6319 Maint & Operations Supplies	43,392	6,827	50,219	22,054.81	2,138.25	26,026.13	48.2%
6395 Technology/AV Eq/SW under $10k	36,250	2,207	38,457	16,018.70	4,027.67	18,411.02	52.1%
6396 Furn/Equip/Vehicles under $10k	600	3,511	4,111	3,310.34	.00	800.66	80.5%
6399 General Supplies	224,902	-71,588	153,314	41,535.14	19,444.24	92,335.02	39.8%
6411 Employee Travel	4,404	3,155	7,559	.00	1,000.00	6,559.21	13.2%
6429 Insurance & Bonding Costs	34,013	56,414	90,427	74,287.38	16,139.88	.00	100.0%
6495 Dues	0	1,140	1,140	.00	140.00	1,000.00	12.3%
6499 Miscellaneous Operating Exp	6,750	3,625	10,375	4,809.13	3,668.26	1,897.61	81.7%
6631 Vehicles over $10K	50,000	-28,001	21,999	21,093.75	.00	905.25	95.9%
6639 Furniture/Equipment over $10K	0	16,697	16,697	16,696.90	.00	.10	100.0%
TOTAL Security and Monitoring	12,847,773	501,193	13,348,966	8,042,428.81	163,361.14	5,143,176.31	61.5%
53 Data Processing							
6119 Professional Salaries	2,401,456	1,090,700	3,492,156	2,165,304.25	.00	1,326,852.00	62.0%
6121 Overtime-Para/Aux/Oth	18,052	31,677	49,729	40,196.05	.00	9,533.38	80.8%
6129 Support Salaries	1,022,135	264,935	1,287,070	835,871.14	.00	451,198.36	64.9%
6139 Employee Allowance	76,953	26,831	103,784	82,126.29	.00	21,657.71	79.1%
6141 Social Security/Medicare	50,764	13,154	63,918	43,644.37	.00	20,273.53	68.3%
6142 Group Health & Life Insurance	296,993	104,552	401,545	303,995.40	.00	97,549.80	75.7%
6143 Workers' Compensation	13,914	15,656	29,570	20,399.04	.00	9,170.79	69.0%
6144 TRS/TRS Care On Behalf	271,000	-60,723	210,277	257,740.48	.00	-47,463.64	122.6%
6146 Teacher Retirement/TRS Care	25,678	7,796	33,474	22,726.88	.00	10,746.76	67.9%
6149 Other Employee Benefits	68,474	22,847	91,321	53,721.73	.00	37,598.95	58.8%
6249 Contracted Maintenance & Rpr	34,950	103,311	138,261	107,301.55	3,239.25	27,719.73	80.0%
6269 Rentals/Operating Leases	3,953,803	-422,212	3,531,591	3,043,493.16	343,948.19	144,149.24	95.9%
6299 Miscellaneous Contracted Svcs	226,660	100,813	327,473	203,517.86	115,771.41	8,183.89	97.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6395 Technology/AV Eq/SW under $10k	21,037	6,097	27,134	10,121.18	8,921.07	8,091.75	70.2%
6399 General Supplies	28,175	5,151	33,326	5,585.26	3,708.39	24,032.80	27.9%
6411 Employee Travel	6,000	5,261	11,261	4,568.54	4,267.92	2,424.54	78.5%
6429 Insurance & Bonding Costs	70,822	-1,937	68,885	68,885.00	.00	.00	100.0%
6495 Dues	725	0	725	.00	.00	725.00	.0%
6499 Miscellaneous Operating Exp	9,000	6,200	15,200	9,415.67	1,117.58	4,666.75	69.3%
6635 Technology/AV Eq/SW over $10K	0	259,253	259,253	.00	259,253.00	.00	100.0%
TOTAL Data Processing	8,596,591	1,579,361	10,175,952	7,278,613.85	740,226.81	2,157,111.34	78.8%
61 Community Services							
6118 Extra Duty Pay	10,234	99	10,333	3,030.00	.00	7,303.00	29.3%
6119 Professional Salaries	331,131	112,446	443,577	209,992.71	.00	233,584.22	47.3%
6121 Overtime-Para/Aux/Oth	0	256	256	255.99	.00	.01	100.0%
6125 Part Time Workers	37,409	-3,606	33,803	21,453.04	.00	12,349.86	63.5%
6129 Support Salaries	191,049	-26,468	164,581	108,611.55	.00	55,969.43	66.0%
6139 Employee Allowance	8,529	0	8,529	4,517.08	.00	4,011.92	53.0%
6141 Social Security/Medicare	7,696	-213	7,483	4,787.22	.00	2,696.21	64.0%
6142 Group Health & Life Insurance	53,398	-6,955	46,443	34,209.10	.00	12,233.60	73.7%
6143 Workers' Compensation	1,193	91	1,284	916.92	.00	367.17	71.4%
6144 TRS/TRS Care On Behalf	50,000	0	50,000	28,871.87	.00	21,128.13	57.7%
6146 Teacher Retirement/TRS Care	9,969	243	10,212	5,654.04	.00	4,558.37	55.4%
6149 Other Employee Benefits	9,931	-807	9,124	5,120.15	.00	4,004.31	56.1%
6239 Contracted Svcs Regional ESC	500	4,000	4,500	4,000.00	.00	500.00	88.9%
6269 Rentals/Operating Leases	11,433	-1,108	10,325	6,624.52	1,700.52	2,000.00	80.6%
6299 Miscellaneous Contracted Svcs	211,542	20,114	231,656	86,724.86	11,288.78	133,642.67	42.3%
6339 Testing Materials	17,500	-17,500	0	.00	.00	.00	.0%
6395 Technology/AV Eq/SW under $10k	0	7,620	7,620	7,607.67	.00	11.98	99.8%
6399 General Supplies	7,250	22,610	29,860	15,797.24	4,334.58	9,728.65	67.4%
6411 Employee Travel	2,565	-925	1,640	.00	.00	1,640.00	.0%
6419 Non Employee Travel	600	-600	0	.00	.00	.00	.0%
6494 Transportation Exp	2,200	100	2,300	75.00	158.50	2,066.50	10.2%
6499 Miscellaneous Operating Exp	36,272	12,278	48,550	20,685.47	12,718.14	15,146.02	68.8%
TOTAL Community Services	1,000,401	121,676	1,122,077	568,934.43	30,200.52	522,942.05	53.4%
71 Debt Service							
6512 Capital Lease Principal	188,076	-34,546	153,530	.00	.00	153,530.44	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6519 Debt Principal	3,332,377	29,940	3,362,317	3,354,319.80	7,993.88	3.56	100.0%
6523 Interest on Debt	1,152,010	0	1,152,010	1,042,117.75	1,032.44	108,860.13	90.6%
6599 Other Debt Service Fees	145,000	0	145,000	.00	.00	145,000.00	.0%
TOTAL Debt Service	4,817,463	-4,605	4,812,858	4,396,437.55	9,026.32	407,394.13	91.5%
81 Facility Acquisition/Construct							
6299 Miscellaneous Contracted Svcs	0	34,913	34,913	.00	.00	34,912.50	.0%
6629 Building Purch/Constr/Imprvmts	200,000	98,088	298,088	82,462.50	195,625.00	20,000.00	93.3%
TOTAL Facility Acquisition/Construct	200,000	133,000	333,000	82,462.50	195,625.00	54,912.50	83.5%
99 Intergovernmental Charges							
6213 Tax Appraisal & Collection	2,806,869	0	2,806,869	1,284,876.93	1,363,843.62	158,148.45	94.4%
TOTAL Intergovernmental Charges	2,806,869	0	2,806,869	1,284,876.93	1,363,843.62	158,148.45	94.4%
GRAND TOTAL	454,947,397	16,950,306	471,897,703	290,987,672.20	8,127,799.34	172,782,231.06	63.4%

** END OF REPORT **

YEAR-TO-DATE BUDGET REPORT BY OBJECT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6112 Substitutes	6,092,722	-319,157	5,773,565	6,532,659.66	.00	-759,095.02	113.1%
6118 Extra Duty Pay	11,391,745	-633,666	10,758,079	5,440,862.70	.00	5,317,216.04	50.6%
6119 Professional Salaries	228,257,387	18,764,963	247,022,350	149,964,405.11	.00	97,057,944.49	60.7%
6121 Overtime-Para/Aux/Oth	2,174,659	144,270	2,318,929	1,595,154.17	.00	723,774.57	68.8%
6125 Part Time Workers	6,185,462	-140,206	6,045,256	3,231,635.19	.00	2,813,621.17	53.5%
6129 Support Salaries	53,225,512	-4,475,565	48,749,947	32,888,409.73	.00	15,861,537.54	67.5%
6138 Uniform Allowance	0	300	300	300.00	.00	.00	100.0%
6139 Employee Allowance	994,181	-27,709	966,472	591,579.47	.00	374,892.84	61.2%
6141 Social Security/Medicare	4,386,222	-97,218	4,289,004	2,765,950.43	.00	1,523,053.90	64.5%
6142 Group Health & Life Insurance	30,231,475	-602,137	29,629,338	20,920,455.84	.00	8,708,881.90	70.6%
6143 Workers' Compensation	1,318,428	104,390	1,422,818	970,112.27	.00	452,705.47	68.2%
6144 TRS/TRS Care On Behalf	25,000,000	193,143	25,193,143	16,491,419.31	.00	8,701,723.44	65.5%
6145 Unemployment Compensation	150,000	0	150,000	134,083.62	.00	15,916.38	89.4%
6146 Teacher Retirement/TRS Care	7,955,142	1,743,364	9,698,506	5,302,154.59	.00	4,396,350.91	54.7%
6149 Other Employee Benefits	5,676,871	-961,861	4,715,010	2,650,452.60	.00	2,064,557.88	56.2%
6211 Legal Services	377,000	150,352	527,352	324,258.29	91,517.31	111,575.90	78.8%
6212 Audit Services	150,000	0	150,000	135,500.00	14,500.00	.00	100.0%
6213 Tax Appraisal & Collection	2,806,869	0	2,806,869	1,284,876.93	1,363,843.62	158,148.45	94.4%
6214 Lobbying Services	22,145	0	22,145	.00	.00	22,145.00	.0%
6219 Professional Services	39,000	29,152	68,152	20,187.07	12,762.93	35,202.25	48.3%
6221 Staff Tuition/Fees Higher Ed	116,000	-5,000	111,000	25,019.12	60,575.23	25,405.65	77.1%
6222 Student Tuition Public Sch	218,000	0	218,000	77,301.97	137,698.03	3,000.00	98.6%
6223 Student Tuition Non-Public Sch	360,750	-3,750	357,000	32,922.13	99,377.87	224,700.00	37.1%
6239 Contracted Svcs Regional ESC	195,845	3,133	198,978	81,881.22	72,662.00	44,434.71	77.7%
6249 Contracted Maintenance & Rpr	1,951,942	531,655	2,483,597	1,636,066.72	654,873.94	192,656.24	92.2%
6255 Utility - Water	2,892,343	-13,000	2,879,343	2,179,842.60	.00	699,500.40	75.7%
6256 Telephone/Fax/Telecomm	1,580,740	-227,661	1,353,079	422,783.62	46,629.47	883,666.28	34.7%
6257 Utility - Electricity	10,289,000	5,000	10,294,000	4,682,493.01	.00	5,611,506.99	45.5%
6258 Utility-Gas/Oth Fuels Htg/Clg	1,096,100	0	1,096,100	373,463.40	.00	722,636.60	34.1%
6259 Other Utilities	500,000	-958	499,042	242,750.08	62,000.00	194,291.92	61.1%
6269 Rentals/Operating Leases	7,839,862	874,068	8,713,930	7,418,004.59	937,976.74	357,948.19	95.9%
6291 Consulting Services	48,500	42,500	91,000	3,000.00	48,000.00	40,000.00	56.0%
6295 MS Licenses	87,034	-78,164	8,870	.00	.00	8,870.00	.0%
6299 Miscellaneous Contracted Svcs	6,663,809	551,823	7,215,632	3,636,539.67	1,407,687.08	2,171,405.53	69.9%
6311 Gasoline & Other Fuels-Fleet	1,361,946	-217,423	1,144,523	898,825.89	748.85	244,948.26	78.6%
6319 Maint & Operations Supplies	2,575,709	964,311	3,540,020	2,835,271.68	422,050.29	282,698.18	92.0%
6321 Textbooks	786,000	-582,889	203,111	120,859.50	60,017.64	22,233.83	89.1%
6329 Reading Material/Online Subscr	210,199	99,404	309,603	167,432.06	48,582.16	93,589.15	69.8%
6339 Testing Materials	625,128	-36,160	588,968	371,979.62	81,994.25	134,993.64	77.1%
6395 Technology/AV Eq/SW under $10k	1,344,445	647,321	1,991,766	953,216.69	272,090.77	766,458.47	61.5%
6396 Furn/Equip/Vehicles under $10k	341,528	-22,708	318,820	186,362.46	62,018.91	70,438.91	77.9%
6399 General Supplies	5,667,654	99,710	5,767,364	3,026,171.67	806,180.40	1,935,011.46	66.4%
6411 Employee Travel	494,720	6,472	501,192	205,891.68	56,215.88	239,084.36	52.3%
6412 Student Travel	2,553,376	308,717	2,862,093	978,087.88	420,226.55	1,463,778.19	48.9%

YEAR-TO-DATE BUDGET REPORT BY OBJECT

FOR 2026 08

6419 Non Employee Travel	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6419 Non Employee Travel	59,991	-10,099	49,892	13,584.90	7,609.00	28,698.10	42.5%
6429 Insurance & Bonding Costs	3,507,162	-396,994	3,110,168	3,073,604.76	27,813.96	8,748.90	99.7%
6439 Election Costs	0	377,831	377,831	377,831.04	.00	.00	100.0%
6491 Statutorily Req Public Notices	24,000	654	24,654	7,357.69	12,795.67	4,500.64	81.7%
6494 Transportation Exp	979,995	-146,058	833,937	-70,154.11	120,800.95	783,290.18	6.1%
6495 Dues	203,775	51,034	254,809	198,560.04	26,606.00	29,642.96	88.4%
6497 Miscellaneous Operating Exp	11,000	0	11,000	567.50	8,826.99	1,605.51	85.4%
6499 Miscellaneous Operating Exp	1,562,797	-227,839	1,334,958	709,661.34	210,472.53	414,824.32	68.9%
6512 Capital Lease Principal	188,076	-34,546	153,530	.00	.00	153,530.44	.0%
6519 Debt Principal	3,332,377	29,940	3,362,317	3,354,319.80	7,993.88	3.56	100.0%
6523 Interest on Debt	1,152,010	0	1,152,010	1,042,117.75	1,032.44	108,860.13	90.6%
6599 Other Debt Service Fees	145,000	0	145,000	.00	.00	145,000.00	.0%
6629 Building Purch/Constr/Imprvmts	200,000	98,088	298,088	82,462.50	195,625.00	20,000.00	93.3%
6631 Vehicles over $10K	209,514	-54,042	155,472	152,001.73	.00	3,470.27	97.8%
6635 Technology/AV Eq/SW over $10K	18,000	264,073	282,073	22,820.00	259,253.00	.00	100.0%
6639 Furniture/Equipment over $10K	93,250	-11,492	81,758	31,372.52	8,740.00	41,645.48	49.1%
6658 Capital SBITAs	0	190,941	190,941	190,940.50	.00	.50	100.0%
8911 Transfer Out	7,025,000	0	7,025,000	.00	.00	7,025,000.00	.0%
GRAND TOTAL	454,947,397	16,950,306	471,897,703	290,987,672.20	8,127,799.34	172,782,231.06	63.4%

** END OF REPORT **

PROPERTY TAX REPORT

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2025 through 2/28/2026

JURISDICTION: 9 SOCORRO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR ($) COLLECTED	CURRENT TAX YEAR ($) CUMULATIVE	PRIOR YEARS ($) COLLECTED	PRIOR YEARS ($) CUMULATIVE	ALL YEARS ($) COLLECTED	ALL YEARS ($) CUMULATIVE	%	COLLECTION FEE ($) COLLECTED	COLLECTION FEE ($) CUMULATIVE
Sep 2025	-	-	9,560.21	9,560.21	9,560.21	9,560.21	0.01%	50,226.80	50,226.80
Oct 2025	245,787.18	245,787.18	(339,650.04)	(330,089.83)	(93,862.86)	(84,302.65)	-0.06%	23,751.30	73,978.10
Nov 2025	1,555,686.78	1,801,473.96	(39,222.57)	(369,312.40)	1,516,464.21	1,432,161.56	1.00%	32,016.63	105,994.73
Dec 2025	75,548,354.64	77,349,828.60	(3,792.62)	(373,105.02)	75,544,562.02	76,976,723.58	53.77%	53,223.04	159,217.77
Jan 2026	43,043,803.30	120,393,631.90	177,185.38	(195,919.64)	43,220,988.68	120,197,712.26	83.96%	24,147.64	183,365.41
Feb 2026	15,705,817.98	136,099,449.88	(454,096.47)	(650,016.11)	15,251,721.51	135,449,433.77	94.61%	31,089.13	214,454.54
Mar 2026									
Apr 2026									
May 2026									
Jun 2026									
Jul 2026									
Aug 2026									

LEVY		CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/25/2025	158,743,350.65	N/A	N/A
Levy-Billed	10/1/2025	162,893,928.81	8,832,117.86	171,726,046.67
Adjusted Levy YTD		143,168,057.47	6,743,098.76	149,911,156.23
Increase/Decrease		(19,725,871.34)	(2,089,019.10)	(21,814,890.44)
Levy Outstanding		7,031,364.78	7,649,856.39	14,681,221.17

REVENUE	CURRENT	PRIOR	ALL YEARS
Total Levy Collected	136,136,692.69	(906,757.63)	135,229,935.06
Total Penalty & Interest	(37,242.81)	256,741.52	219,498.71
Total Levy + P&I	136,099,449.88	(650,016.11)	135,449,433.77
Taxes as percent of levy	95.09%	-0.63%	94.46%
P&I as percent of levy	-0.03%	0.18%	0.15%
Total as percent of levy	95.06%	-0.45%	94.61%
Collection Fee	1,436.91	213,017.63	214,454.54
Total Collected YTD	136,100,886.79	(436,998.48)	135,663,888.31

printed 3/2/2026

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0009 SOCORRO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	15,619,822,457	131,797,224-	15,488,025,233	0	00.938900	143,168,057.47	98,338

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	162,893,928.81	517,057.22-	19,725,871.34-	15,697,604.80	136,136,692.69	7,031,364.78	95.09	44.00-
2024	3,334,822.36	298,929.78-	2,721,495.45-	201,566.67-	1,261,446.17-	1,874,773.08	5.67-	0.00
2023	1,435,960.00	194,040.68-	1,086,450.81-	134,515.44-	689,532.97-	1,039,042.16	97.29-	31,080.80-
2022	797,158.32	191,299.91-	175,395.20-	181,702.79-	91,645.44-	713,408.56	14.74-	97.98-
2021	550,376.42	541.84	11,106.04	10,586.86	70,186.11	491,296.35	12.50	0.00
2020	425,072.51	100.49-	3,742.86	2,100.61	26,939.34	401,876.03	6.28	0.00
2019	414,374.74	.00	58.43-	1,107.54	17,144.51	397,171.80	4.14	58.43-
2018	330,144.98	.00	0.00	812.79	10,858.38	319,286.60	3.29	0.00
2017	264,253.03	.00	0.00	725.63	9,555.50	254,697.53	3.62	0.00
2016	208,636.24	.00	0.00	487.43	6,644.94	201,991.30	3.18	0.00
2015	196,650.23	.00	0.00	301.79	4,350.71	192,299.52	2.21	0.00
2014	208,134.57	.00	42,976.44-	454.86	4,629.52	160,528.61	2.80	0.00
2013	196,432.01	.00	10.19-	256.75	4,294.79	192,127.03	2.19	0.00
2012	169,559.13	.00	0.00	174.91	3,982.30	165,576.83	2.35	0.00
2011	161,582.00	.00	0.00	187.22	3,359.71	158,222.29	2.08	0.00
2010	142,824.98	.00	4,909.38-	135.56	1,942.85	135,972.75	1.41	4,736.08-
2009	147,610.24	.00	5,085.04-	69.69	1,375.34	141,149.86	.96	4,868.07-
2008	115,584.29	.00	294.08-	59.76	1,075.02	114,215.19	.93	0.00
2007	124,175.08	.00	4,148.36-	48.78	223.66	119,803.06	.19	3,929.35-
2006	111,404.38	.00	4,999.47-	376.30	520.48	105,884.43	.49	4,443.03-
2005	126,421.81	.00	3,089.96-	254.67	429.68	122,902.17	.35	3,089.96-
2004	430,339.48	.00	82,193.99-	63.89	514.25	347,631.24	.15	7,734.74-
****	172,785,445.61	1,200,886.24-	23,842,129.24-	15,198,024.94	134,262,095.20	14,681,221.17		60,082.44-
CURR	162,893,928.81	517,057.22-	19,725,871.34-	15,697,604.80	136,136,692.69	7,031,364.78		44.00-
DELQ	9,891,516.80	683,829.02-	4,116,257.90-	499,579.86-	1,874,597.49-	7,649,856.39		60,038.44-

PAYMENT OF BILLS

Vendor Fund Summary Report by Period

			FY 2026	
Fund Charged	**Fund Title**	**Total**	**Period 7**	**Period 8**
			Total	**Total**
162	AQUATICS CENTER	57,167.06	35,380.49	21,786.57
173	COMMITTED FUNDS RESOLUTION 3	9,869.88	0.00	9,869.88
199	GENERAL FUND	9,632,124.90	5,009,494.96	4,622,629.94
206	TX SUPP. FOR HOMELESS ED. PROG	1,079.72	0.00	1,079.72
211	TITLE I	1,243,000.65	568,140.73	674,859.92
212	TITLE I-PART C MIGRANT	5,593.51	4,838.41	755.10
220	ADULT BASIC ED (ABE)-FED	2,493.71	2,493.71	0.00
223	TEMP ASSIST FOR NEEDY FAMILIES	20,895.99	8,512.27	12,383.72
224	IDEA PART B-FORMULA	382,947.59	139,006.19	243,941.40
240	NATL SCHOOL BREAKFAST & LUNCH	4,426,954.11	1,999,361.39	2,427,592.72
244	CAREER & TECHNICAL BASIC GRANT	94,973.80	0.00	94,973.80
255	TITLE II-PART A TCHR/PRIN TRNG	67,434.18	38,680.84	28,753.34
263	TITLE III-PART A LEP	12,255.25	0.00	12,255.25
289	SUMMER SCHOOL LEP	147,047.11	50,353.74	96,693.37
309	SHARED SERVICES-ABE FEDERAL MEMBER PMTS	172,950.25	87,746.72	85,203.53
312	SHARED SERVICES-TANF	17,960.12	6,225.95	11,734.17
381	ADULT BASIC ED (ABE)-STATE	29,981.69	1,234.40	28,747.29
429	STATE GRANTS-LOCALLY DEFINED	368,288.51	316,494.25	51,794.26
431	SHARED SERVICES-ABE STATE MEMBER PMTS	20,095.15	10,493.39	9,601.76
461	DISTRICT INTERNAL FUNDS	34,791.63	19,424.77	15,366.86
489	SPECIAL REVENUE-LOCAL PROGRAMS	7,327.98	0.00	7,327.98
599	DEBT SERVICE	2,493.08	825.00	1,668.08
711	MOBILE DEVICES/DNA INITIATIVE	35,072.50	34,597.50	475.00
752	PRINT SHOP	31,620.94	12,923.78	18,697.16
753	WORKERS' COMPENSATION	101,168.40	0.00	101,168.40
754	HEALTHCARE INSURANCE	1,117,192.04	10,073.24	1,107,118.80
		$ 18,042,779.75	**$ 8,356,301.73**	**$ 9,686,478.02**

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
110189	2015 MARKET CENTER LLC	0.00	2,380.29
123475	2W INTERNATIONAL LLC	0.00	3,000.00
110204	4IMPRINT, INC	0.00	1,690.05
123455	525 TECHNOLOGIES	13,085.00	27,926.00
124418	699 BENSON LLC	0.00	3,084.40
110398	806 TECHNOLOGIES INC	0.00	61,800.00
119291	AA COINS AND PINS LLC	0.00	6,951.00
123821	ABELARDO VEGA	0.00	1,400.00
119121	ABILENE ASSETS LLC	6,261.00	6,261.00
124309	ABIMAEL VELIZ	0.00	1,290.00
109227	ACCELERATE LEARNING INC.	0.00	107,784.25
123528	ACCUCUT LLC	0.00	91.00
124327	ACE MART RESTAURANT	0.00	26,127.91
106812	ACEVEDO MARIA	0.00	70.04
116994	ACO REMODELING & CONSTRUCTION INC	0.00	436,438.40
117774	ACOSTA JENNIFER	0.00	129.00
101501	AD TOWING & RECOVERY	440.00	6,600.00
118731	ADAMS BOOK COMPANY	14.90	80.74
124323	ADELINE REILLY SPEAR	0.00	880.00
117254	ADOLPH KIEFER AND ASSOCIATES LLC	0.00	5,322.59
123607	ADRIAN MANUEL VACA	0.00	2,181.12
124304	ADRIAN TREJO	0.00	760.00
124367	ADRIAN VELASQUEZ-ORT	0.00	900.00
110161	ADVANCE AUTO PARTS DBA CARQUEST OR ADVANCE AUTO	5,838.06	22,668.76
104723	ADVANCED CHEMICAL TRANSPORT	1,081.92	2,554.72
117533	ADVANCED ELEVATOR SOLUTIONS LLC	0.00	15,275.58
117229	ADVANCED NETWORK MANAGEMENT INC	24,534.82	462,901.18
124419	ADVANTAGE IMAGING SU	1,950.00	1,950.00
118680	AETNA LIFE INSURANCE COMPANY	700,646.74	2,325,623.32
102889	AFP INDUSTRIES INC.	0.00	1,156.00
119161	AGE OF LEARNING INC	0.00	227,500.00
104603	AGILE SPORTS TECHNOLOGIES	0.00	36,400.00
123432	AGPARTS WORLDWIDE, INC.	549.95	200,941.65
121463	AGUILAR ANNIE SIMONE	0.00	272.00
117105	AGUILAR HUMBERTO	240.00	1,150.00
109328	AGUILAR STEPHANIE	0.00	27.72
100568	AGUIRRE DIANA	0.00	89.16
118604	AHS BAND AND COLOR GUARD BOOSTER INC	0.00	1,910.76
102398	AIRPORT PRINTING SERVICE	0.00	18,694.99
112435	AKERS DAVID	0.00	182.91
100236	ALAMO INDUSTRIES INC	2,927.70	61,296.63
117262	ALAN LOWMAN	0.00	70,410.00
110187	ALDANA ANGELICA	0.00	150.00
124389	ALEJANDRO GONZALEZ	0.00	390.00
105515	ALERT SERVICES	2,091.65	21,302.65
124385	ALEXANDER ABREGANA	0.00	32.80
124307	ALEXIA M FLORES	0.00	690.00
104445	ALLDATA LLC	0.00	2,925.00
123032	ALLEN PHILLIP	0.00	238.00
123761	ALLPLAYERS NETWORK	0.00	6,000.00

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119831	ALMADA MELANIE	0.00	289.00
105640	ALMERAZ ANDRES A JR	0.00	214.49
103976	ALOESOFT	0.00	30,334.20
124044	ALPINE PUBLIC LIBRARY	2,805.00	33,978.54
110306	ALVAREZ ALEJANDRO	0.00	30.00
122415	ALVAREZ CRISTINA	0.00	51.00
124354	AMANDA SMITH	0.00	16.20
116161	AMAZON CAPITAL SERVICES INC	0.00	71,894.77
124282	AMAZON.COM SALES INC	76,026.11	471,332.47
124339	AMBER M HERRERA	0.00	84.00
124243	AMERICAN ASSOCIATION OF NOTARIES INC	33.90	209.40
117579	AMERICAN ASSOCIATION OF SCHOOL	0.00	900.00
118479	AMERICAN CHARTER BUSES	0.00	3,250.00
118125	AMERICAN FABRICS LLC	129.50	4,721.50
119340	AMERICAN FIDELITY ASSURANCE COMPANY	37,338.44	133,525.42
123214	AMERICAN FIDELITY ASSURANCE COMPANY	0.00	41,258.58
100046	AMERICAN RED CROSS EL PASO	0.00	376.00
100074	AMERICAN REFRIGERATION SUPPLY	978.43	15,510.07
101410	AMERICAN SCHOOL COUNSELOR ASSOCIATION	0.00	6,151.64
119144	AMERICAS GIRLS SOCCER BOOSTER CLUB	0.00	2,233.47
100250	AMERICAS HIGH SCHOOL	180.00	645.10
107843	AMERIGAS PROPANE L.P.	78.32	492.22
124392	AMIRA LEARNING INC	0.00	368,607.62
111192	AMPLER BURGERS LLC	0.00	8,407.00
109084	AMPTX ELECTRIC LP	0.00	698.63
124399	ANA PINERA	0.00	14.60
106459	ANAYA JORGE	0.00	115.00
108855	ANCHONDO ERIC	20.00	20.00
123444	ANCHONDO ROMERO VICTOR ALFONSO	0.00	102.00
100474	ANDREWS INDEPENDENT SCHOOL DISTRICT	0.00	1,140.85
101036	ANDREWS ISD	0.00	1,743.00
108247	ANDYMARK INC.	0.00	4,818.18
116537	ANONYMOUS ALERTS LLC	0.00	12,500.00
100534	ANSON CANDIS	420.00	1,660.00
117773	ANTHONIES CLEANING SERVICE	0.00	28,450.00
108042	APCO BUILDING SPECIALTIES	3,320.00	11,717.88
124273	API NATIONAL SERVICE GROUP INC	0.00	22.00
123587	APIC SOLUTIONS TEXAS LLC	11,954.88	46,805.17
100916	APPLE INC	8,529.50	90,419.50
119193	APPLE INC	0.00	1,034,808.33
118938	APPTEGY INC	0.00	168,842.23
124272	ARACELI BELMAR WARFI	0.00	50.00
108040	AREA II FFA ASSOCIATION	0.00	873.00
120659	ARELLANO APRIL MARIE	0.00	306.00
124432	ARIEL JAE BLAIR	3,506.00	3,506.00
124336	ARINN DE LA TORRE	0.00	35.00
110684	ARMENDARIZ FABIOLA	0.00	798.00
105775	ARMENDARIZ SAIRA	0.00	150.00
124214	ARMIJO, RAYVEN LETICIA	0.00	200.00
124427	ARNOLD OKETCH	0.00	28.35
116756	ARREOLA RAY ALEXANDER	250.00	250.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
116565	ASCEND LEARNING HOLDINGS, LLC	7,106.00	57,346.00
119146	ASSESSMENT INTERVENTION MANAGEMENT LLC	19,122.50	48,683.75
100206	ASSOCIATION FOR COMPENSATORY EDUCATORS OF TEXAS	2,750.00	2,750.00
100170	ASSURANCE FIRE PROTECTION	7,220.00	24,148.90
117709	ASTERIA LEARNING, INC	17,356.80	17,356.80
105514	ASW ENTERPRISES LLC	165.00	2,050.00
104865	ATPE	0.00	19,890.30
119109	AU CONCEPTS & DESIGNS LLC	0.00	7,480.25
124407	AUDREY ALEXIS PEREZ	290.00	290.00
100580	AURORA ANAYA DYER	0.00	1,050.00
109359	AUSTIN 18 HOTEL LLC	0.00	934.18
109872	AUSTIN CLASSICAL GUITAR SOCIETY	0.00	1,650.00
104234	AUSTIN CONVENTION ENTERPRISES INC.	0.00	979.02
123833	AUSTIN, MEREDITH ANN	0.00	8,500.00
119168	AVALOS ROSARIO E	210.00	1,925.00
123859	AVALOS, NATASHA ALESSANDRA	0.00	440.00
101918	AVID CENTER	0.00	18,648.00
121798	AVILA BRISSA	0.00	170.00
106577	AVILA JENNIFER	0.00	320.00
107749	AVILA YVONNE	105.00	215.00
100645	AVIS RENT A CAR	0.00	11,682.79
122926	AYALA FRANK	240.00	490.00
118958	A-Z BUS TEXAS LLC	1,847.08	66,782.31
124256	AZTEC SOFTWARE LLC	5,930.00	5,930.00
100514	B&H FOTO & ELECTRONICS CORP	4,372.33	27,915.50
104893	BADGEWORKS PLUS	0.00	907.80
124077	BAJADE-SOTELO, ELOIZA GRACE	0.00	2,080.00
103505	BAKER & PETSCHE PUBLISHING LLC	15,135.00	20,670.00
118776	BAKER DISTRIBUTING COMPANY	0.00	118,640.07
104241	BAKERY VENTURES I LTD	753.03	14,532.26
118444	BAND BOOSTER PEBBLE HILLS HIGH SCHOOL	0.00	3,208.47
104960	BAND SHOPPE	0.00	3,490.75
117598	BANK OF AMERICA NA	150,162.23	2,882,527.77
101011	BARBIZON LIGHT OF THE ROCKIES INC	1,483.80	1,483.80
100124	BARNES & NOBLE BOOKSELLERS INC.	14,853.22	46,132.96
119142	BARNES & NOBLE EDUCATION INC	1,846.92	78,485.85
121796	BARRAZA HAILEY	0.00	237.74
111465	BARRERA BIANCA	0.00	304.85
119183	BARRIOS BLANCA AZUCENA	1,980.00	5,010.00
120945	BARRIOS GUADALUPE	0.00	480.69
115869	BARRON ALEXANDER	5,207.00	5,207.00
117057	BASSETT PARTNERS EP LLC	0.00	1,196.00
116834	BAUTISTA BRITTANY	238.00	238.00
119018	BAUTISTA CECILIA	238.00	238.00
117060	BC ENTERTAINMENT LLC	0.00	1,791.90
124384	BEATRIZ ACOSTA	0.00	45.40
106246	BEBON CARMEN	0.00	150.00
117222	BEGLAD LLC	1,400.00	1,400.00
124085	BENNETT, MARIAN L	315.00	1,575.00
101201	BERNIE DEL HIERRO	46,605.25	206,555.75
117555	BERTHA WOLFF	0.00	7,930.12

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
110841	BEST OF TEXAS ROBO	0.00	1,200.00
108660	BEST WESTERN MARINA GRAND HOTEL	0.00	3,034.41
123635	BIBLIU INC.	0.00	218,700.00
108423	BIG BOY CONCESSIONS INC.	0.00	45.70
110590	BIG GAME SPORTS INC. DBA BIG GAME	0.00	1,514.10
104597	BILL WILLIAMS TIRE CENTER	542.00	12,071.77
108716	BLANCO ORDONEZ MATA & WECHSLER, P.C.	20,010.14	225,152.64
121752	BLANCO VIVIAN RAQUEL	238.00	742.00
118737	BLASQUEZ ALEJANDRO	0.00	250.00
104005	BLICK ART MATERIALS LLC	1,895.52	17,150.29
105430	BLUUM USA INC	0.00	2,034.66
105062	BOB FARLEY MUSIC INC	10,413.77	36,983.52
118878	BOLANOS JUAN MIGUEL	238.00	238.00
112733	BOLANOS VERONICA	0.00	492.94
102638	BOLD TECHNOLOGIES LTD	0.00	12,273.36
108037	BORDER STATES INDUSTRIES INC.	0.00	6,081.36
105056	BORDER SUPPLY COMPANY	0.00	8,431.00
117065	BOSS RESTAURANTS, LLC	0.00	2,235.64
108134	BOULDEN DEBRA C.	240.00	1,660.00
102097	BOULDEN ELIZABETH	0.00	485.25
108107	BOUND TO STAY BOUND BOOKS	0.00	23,606.98
110282	BOWL EL PASO / ADDMLLC	0.00	1,063.75
124292	BPA AREA 4 REGION 3	0.00	12,495.00
108295	BRADY INDUSTRIES OF TEXAS INC. LLC	17,157.73	112,934.43
103634	BRAINPOP	0.00	8,550.00
102081	BRAINPOP.COM LLC	0.00	42,564.87
107804	BRASGALLA GRETA	0.00	277.79
124351	BRENDA PEREA	0.00	47.05
124358	BRENDEN J MONZON	0.00	540.00
104364	BRIGHTLY SOFTWARE INC	0.00	66,657.08
100805	BROWN BAG DELI	0.00	747.50
117819	BROWN JAMES	0.00	1,025.18
100136	BRUCE J BEACH	6,300.00	13,250.00
118579	BULLDOG BAND PARENTS ASSOCIATION INC	0.00	2,159.12
105564	BUREAU OF EDUCATION & RESEARCH	0.00	975.00
116525	BURLINGTON ENGLISH INC.	0.00	9,600.00
100218	BUSINESS PROFESSIONALS OF AMERICA	6,183.00	6,557.00
123486	BUSINESS PROFESSIONALS OF AMERICA, TEXAS ASSOCIATION	37,420.92	37,747.80
102025	BUSTAMANTE ELIZABETH	0.00	144.76
108569	BUTTERFIELD TRAIL GOLF CLUB	0.00	100.00
118429	BW AMUSEMENT INC	0.00	2,600.00
123758	BYUNG KI KIM, ANDREW	0.00	37,654.64
105350	C & M PLAQUE & TROPHY INC	820.80	19,347.00
105573	C & R DISTRIBUTING LLC	6,596.65	23,525.12
107901	C&L PUMP SERVICE INC	0.00	17,177.22
105896	CABADA CYNTHIA	170.00	170.00
121136	CABRAL STACY CONSUELO	170.00	288.87
117279	CALDERON RAUL	118.87	118.87
110207	CALIFORNIA STATE DISBURSEMENT UNIT	0.00	396.19
112827	CAMARILLO ALBERTO NICHOLAS	0.00	151.48
109686	CAMFIELD ANITA	238.00	238.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
112833	CAMPBELL REBECCA	0.00	122.80
112845	CAMPOYA RODOLFO	2,076.54	7,079.74
102780	CANALES CARLOS	0.00	2,450.00
119753	CANDELARIA AIDA	0.00	238.00
119148	CANDOR CONSULTING & DIAGNOSTICS LLC	70,016.19	160,756.19
106149	CANO EDWARD	0.00	1,861.50
101443	CANON FINANCIAL SERVICES	14,360.47	85,520.53
105612	CANON SOLUTIONS AMERICA INC.	0.00	2,435.14
118147	CARBAJAL MARIA	0.00	408.00
118814	CARE SOLACE INC	0.00	20,000.00
110883	CARMONA MARIO	0.00	238.00
105323	CAROLINA BIOLOGICAL SUPPLY CO.	2,136.99	10,079.99
124329	CAROLINA P GARCIA	0.00	50.00
102791	CARRASCO YVONNE STEPHANIE	170.00	270.94
119887	CARRILLO ALEJANDRO	170.00	170.00
112921	CARRILLO REBECCA	420.00	420.00
121176	CARRILLO WANDA L	0.00	204.71
116963	CARRION ENTERPRISES INC	0.00	1,240.00
116642	CASA FORD	390.86	25,577.48
101573	CAS-CLAIMS ADMINISTRATIVE SERVICES INC	101,168.40	369,919.60
103815	CASTANEDA CLAUDIA	262.00	262.00
110913	CASTANEDA MANUEL JR	210.00	1,120.00
101090	CASTILLO FRANCES	0.00	192.54
118439	CASTORENA LEOPOLDO	0.00	306.00
105459	CD LEE BRITTON INS AGENCY	286.28	928.13
100665	CDW LLC	2,559.88	174,813.01
100445	CENGAGE LEARNING INC	0.00	144,041.67
101318	CENTAR INDUSTRIES INC	145.25	2,262.75
100502	CENTER FOR APPLIED LINGUISTICS	0.00	1,420.00
117104	CENTRAL NATIONAL GOTTESMAN	974.05	14,263.65
100652	CEV MULTIMEDIA LTD	0.00	43,000.00
105982	CHACON NORMA	238.00	238.00
100312	CHALK'S TRUCK PARTS, INC	910.96	13,781.48
117082	CHANZU ENTERPRIZES LL	139.50	675.90
112454	CHAPARRO BAYRON VINCENT	0.00	102.00
110666	CHARACTER MATTERS LLC	0.00	3,000.00
116833	CHARACTERSTRONG, LLC	0.00	699.00
119118	CHARTER COMMUNICATIONS HOLDINGS LLC	1,017.70	8,460.16
115891	CHAVIRA BERTHA	0.00	620.82
124425	CHELSEA J SHUGERT	150.00	150.00
124144	CHEMGIANT LLC	0.00	4,267.28
101939	CHENAUSKY SHELLEY	167.71	513.89
102404	CHI SOUTHWEST LLC	0.00	6,060.00
124297	CHILDERS, JESSICA ANNE	0.00	280.00
101299	CHILDRENS EYE CTR OF EL PASO	50.00	175.00
118334	CHILDREN'S HOSPITAL MEDICAL CENTER	0.00	350.00
119092	CHISZAR VERONICA	0.00	118.87
124374	CHRISTINA Y CABRERA	0.00	200.00
124279	CHURCH, PAMELA TOWRY	0.00	1,100.00
106680	CISNEROS LILIANA	238.00	238.00
104934	CITY FENCE & PIPE CO.	0.00	11,206.62

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
105457	CITY OF EL PASO	0.00	198,053.55
100469	CITY OF EL PASO BUILDING SERVICES	412.00	9,100.00
101308	CITY OF EL PASO, TEXAS	0.00	1,592.40
119081	CITY OF MIDLAND AQUATICS INC	1,332.00	1,332.00
124226	CLARA ISABEL FRAGA	150.00	400.00
118455	CLARK KIMBERLE A	660.00	3,360.00
117846	CLASSIC ELEGANCE COACHES LLC	16,072.00	25,763.70
124390	CLAUDIA SUSTAITA	0.00	36.00
110583	CLEAR CHANNEL OUTDOOR HOLDINGS INC	0.00	18,597.50
117563	CMC NEPTUNE LLC	0.00	2,300.00
109114	COASTAL DELI INC	146.90	6,035.29
116300	COCA-COLA SOUTHWEST BEVERAGES LLC	0.00	40,244.76
119290	CODEHS INC	0.00	15,670.00
100927	COLLEGE BOARD	28,432.25	85,442.51
118961	COLLEGE STATION HOSPITALITY GROUP LTD	0.00	556.43
110741	COLLINS KEVIN	1,370.00	1,370.00
124277	COLUNGA, ELLEN NICOLE	0.00	1,250.00
123845	COMMERCIAL ENERGY SPECIALISTS LLC	0.00	15,060.42
117694	COMMUNICATION SERVICE SOLUTIONS (CSS)	0.00	1,152.00
105593	COMMUNITIES IN SCHOOL-EL PASO	119,583.34	956,666.72
102859	COMMUNITY PRODUCTS LLC	0.00	63.75
124269	COMPTIA INC	0.00	56,709.00
101613	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	21,460.08	85,863.67
103148	CONSOLIDATED TRAFFIC CONTROLS INC	0.00	9,514.00
110272	CONTERRA ULTRA BROAD	5,875.20	47,238.52
115647	CONTINENTAL AMERICAN INSURANCE COMPANY	91,931.41	316,626.07
123221	CONTINENTAL AMERICAN INSURANCE DBA AFLAC	0.00	95,288.70
102510	CONTINENTAL BATTERY COMPANY	7,582.03	22,838.23
103626	CONTINENTAL TERMITE & PEST CONTROL	9,602.00	34,867.00
123615	CONTINUED.COM LLC	0.00	7,395.00
104504	CONTRACT PAPER GROUP INC.	23,217.60	127,136.00
101544	COPPELL ISD	1,500.00	2,100.00
101768	COPPER STATE BOLT & NUT CO INC	0.00	996.63
109352	CORBETT ARA	2,118.00	4,924.00
122540	CORDOVA FATIMA ARIANA	118.87	118.87
118399	CORREA RAMONA	0.00	114.47
118702	CORRUJEDI ROBERT ALEXZANDER	0.00	164.67
113220	CORTEZ ISRAEL	0.00	512.84
124403	COUNCIL OF THE GREAT	0.00	3,000.00
104878	COUNTY OF EL PASO ELECTION	0.00	912,026.32
108981	COURTYARD BY MARRIOT SAN ANTONIO	0.00	2,553.84
101093	COURTYARD MANAGEMENT CORPORATION	612.67	612.67
121294	COVARRUBIAS MORAYMA SAMARA	0.00	155.89
118806	COWART SPORTS EVENTS INC	605.00	605.00
105904	CRABTREE-SPRING CECIL	3,924.48	4,332.48
118610	CREATIVE LEARNING COLLABORATIVE LLC	11,281.69	31,918.01
100240	CRISIS PREVENTION INST. INC.	0.00	12,516.00
124230	CUMMINS INC	0.00	5,140.74
105544	CURRICULUM ASSOCIATES LLC	22,354.00	285,532.76
105471	CURRICULUM CENTER FOR FAMILY/CONSUM	0.00	6,907.50
124375	CYNTHIA NICOLE RAMOS	0.00	250.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119344	CYPHER SECURITY LLC	9,254.00	33,760.00
123212	CYPHER SECURITY LLC	0.00	10,506.00
119131	D&H UNITED FUELING SOLUTIONS INC	0.00	7,621.86
115739	DA DEFENSE LOGISTICS HQ	1,585.06	13,957.94
117319	DAKOTA PREMIUM HARDWOODS LLC	540.00	11,588.78
100902	DAKTRONICS INC	738.00	18,625.50
105303	DALE BOREN SERVICE SUPPLY INC	637.45	38,760.36
105032	DALLAS BAR ASSOCIATION COMMUNITY SERVICE FUND	0.00	350.00
124363	DANIEL MARQUEZ	1,952.99	4,042.07
113282	DAREY RODNEY	0.00	391.60
109953	DATA RECOGNITION CORPORATION	2,150.00	3,193.00
124033	DAVID ANTHONY MIRAND	0.00	102.00
104945	DAVID'S APPAREL	3,752.90	24,815.62
124290	DAVINA HEREDIA	350.00	2,450.00
105035	DAVIS-LOPEZ DARLENE	890.00	890.00
116528	DAWN M VINAS	0.00	500.00
116272	DE AVILA VERONICA	10,498.00	10,498.00
120543	DE LA ROSA BRYAN DAVE	0.00	80.00
121200	DE LA ROSA GUILLERMINA	0.00	198.00
113311	DE LA ROSA ROSE	315.00	1,695.00
106097	DE LEON MERIDA	170.00	170.00
109821	DE-ANDA ROEL	0.00	2,170.00
104888	DEBBIE'S BLOOMERS	0.00	771.99
104041	DECISION TREE INC	76,929.00	5,775,840.78
109788	DEER OAKS EAP SERVICES	9,568.00	47,840.00
102214	DEERE & COMPANY	0.00	75,719.90
103769	DELCOM GROUP	114,546.84	299,521.18
113355	DELGADILLO CATHY	170.00	170.00
110448	DELGADO ELVA	0.00	15.00
124320	DELIA DOMINGUEZ	0.00	1,500.00
110977	DELL FINANCIAL SERVICES LLC	34,545.57	982,306.07
117607	DELTAMATH SOLUTIONS INC	0.00	3,150.00
105381	DEMCO INC	26,059.78	31,766.14
100068	DESTINATION IMAGINATION	0.00	14,900.00
124160	DEVINE, BRITTNEY E	0.00	750.00
110056	DH PACE COMPANY INC.	0.00	945.00
119988	DIAZ DE LEON JESSICA	40.02	40.02
113411	DIAZ JESUS	250.00	250.00
113423	DIAZ OSCAR	0.00	306.00
113425	DIAZ RICHARD	0.00	170.00
124021	DIAZ, SANTIAGO	0.00	910.00
123919	DIAZ-HOLMAN, MOONSHADOW	0.00	1,660.00
105150	DISPLAY SERVICES INC.	4,725.00	4,725.00
105402	DISTRACTIONS, INC.	12,621.20	26,457.45
109443	DISTRIBUTIVE EDUCATION CLUBS OF AMERICA	16,415.00	24,620.00
109327	D'LOAIZA BUS TRANSPORTATION INC	79,000.00	221,700.00
117037	DOGGETT FREIGHTLINER OF SOUTH TEXAS LLC	5,584.15	34,470.36
109951	DOLLAMUR DBA DOLLAMUR SPORT SURFACES, SWAIN MATS,	0.00	10,922.99
106030	DOMINGUEZ BARRIOS ALMA	0.00	333.15
101828	DOMINGUEZ MONICA	0.00	626.49
124093	DOMINGUEZ, VICENTE	570.00	2,110.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
124313	DOMINIC HAWK RYAN	0.00	480.00
124426	DOMINIQUE TORRES	0.00	53.85
124353	DORA RUBIO	0.00	89.80
113457	DORANTES LORENA	238.00	408.00
117653	DOUGLAS STUART ABERNATHY	0.00	999.00
124285	DOWNEN, BRIAN GERARD	63,300.83	82,890.83
105175	DR. DAVID DOKA	30.00	120.00
103121	DR. SUE SHOOK SCHOOL ELEMENTARY	0.00	32.00
100262	DRAMATIC PUBLISHING CO	0.00	975.61
122857	DUARTE DAVID	0.00	102.00
124332	DULCE SANTILLANA	0.00	300.40
101594	DUNN HARRIS ADRIA	250.00	250.00
109642	EAGLE GARY	238.00	1,848.00
100191	EAN HOLDINGS, LLC	4,734.91	32,709.27
119138	EASTLAKE BOYS BASKETBALL BOOSTER CLUB	0.00	4,697.81
118501	EASTLAKE FALCON FOOTBALL BOOSTER CLUB	0.00	2,448.53
118504	EASTLAKE FALCON SOCCER BOOSTER CLUB INC	0.00	5,191.30
118605	EASTLAKE FALCONS BASEBALL BOOSTER	0.00	5,640.17
104327	EASTLAKE HIGH SCHOOL	0.00	3,190.00
119207	EASTLAKE HIGH SCHOOL CHEER BOOSTER CLUB INC	0.00	4,802.64
105297	EASTWOOD HIGH SCHOOL	125.00	250.00
117256	ECLINICALWORKS LLC	0.00	6,242.17
105008	ECTOR COUNTY ISD	0.00	2,092.34
116676	EDPUZZLE INC.	0.00	6,179.75
119176	EDU PROJECT ELL LLC	0.00	32,124.00
111089	EDUCATION ADVANCED INC.	0.00	85,147.20
105499	EDUCATION SERVICE CENTER REGION 13	0.00	5,568.00
104223	EDUPHORIA! INCORPORATED	0.00	300,229.75
101908	EICHELBAUM WARDELL HANSEN POWELL & MEHL P.C.	2,475.00	4,050.00
101930	EL DORADO HIGH SCHOOL	299.00	3,382.17
124136	EL DORADO HS AZTECS FOOTBALL BOOSTERS INC	0.00	2,943.72
109553	EL PASO AREA CHAPTER OF THE ASSOCIATION OF	0.00	840.00
105536	EL PASO BOLT & SCREW CO	593.90	10,467.43
100406	EL PASO CENTRAL APPRAISAL	0.00	1,136,156.38
116485	EL PASO CHILDRENS HOSPITAL FOUNDATION	0.00	500.00
105505	EL PASO COMMUNITY COLLEGE	0.00	1,525.00
102930	EL PASO COMMUNITY COLLEGE	0.00	32,922.13
105395	EL PASO CONCRETE SYSTEM INC.	0.00	11,781.32
104422	EL PASO CONVENTION & PERFORMING ART	0.00	134,632.00
102650	EL PASO COUNTY EMERGENCY SERVICES	0.00	2,475.00
105538	EL PASO COUNTY WATER IMP. DIST# 1	0.00	1,863.08
105424	EL PASO DISPOSAL	47,174.96	322,765.96
105091	EL PASO ELECTRIC CO.	539,694.96	5,564,234.98
102273	EL PASO INDEPENDENT SCHOOL DISTRICT	51,657.15	764,863.28
116574	EL PASO J.A.G. INC.	0.00	257,308.21
100164	EL PASO LITHO PLATE CO. INC	808.58	1,321.23
105399	EL PASO METALS & SUPPLY INC.	1,053.82	10,722.01
101194	EL PASO OFFICE PRODUCTS	23,188.64	110,140.30
101360	EL PASO REPROGRAPHIC INC.	8,128.00	35,183.37
117582	EL PASO SANITATION SYSTEMS INC	0.00	178.00
117266	EL PASO SKEET AND TRAP CLUB INC	0.00	11,415.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
101047	EL PASO SOFTBALL UMPIRE ASSOCIATION	2,690.00	11,662.50
105067	EL PASO WATER UTILITIES	108,605.25	1,584,288.35
116623	EL PASOANS FIGHTING HUNGER FOOD BANK	17,406.96	31,535.30
117618	ELECTUDE USA LLC	0.00	19,480.00
124208	ELISA NICOLE PU	310.00	560.00
123757	ELIU M HINOJOSA	4,775.00	36,650.82
123814	ELIZABETH NICOLE LEESER	0.00	250.00
105404	ELIZABETH TRICE BARTLETT	41.80	328.70
119122	ELLIOTT AUTO SUPPLY CO INC	3,315.23	32,890.05
108207	ELLIOTT GABRIELA	170.00	170.00
124237	EMBER STRATEGIES LLC	7,129.93	21,472.44
110205	ENCHINTON ENTERPRISES INC. DBA RUBBER DUCKY SCREEN	1,350.00	1,350.00
124377	ENRIQUE A TRISTAN	0.00	1,140.00
117531	ENTRAVISION COMMUNICATIONS CORP	0.00	9,000.00
102407	ENVIRONMENTAL SYSTEMS RESEARCH INST	0.00	12,000.00
110791	EP BIG MEDIA INC	891.00	62,533.50
118392	EP TRIDENT FIRE PROTECTION LLC	7,834.09	103,922.17
102164	ERASER DUST	0.00	340.32
104901	ERIC ARMIN INC	7,879.55	13,809.17
117716	ES OPCO USA LLC	0.00	29,637.96
106050	ESCOBAR DANIEL	476.99	1,770.87
101598	ESPANTMAN INVESTMENT	0.00	7,692.25
124325	ESPANTMAN INVESTMENT	0.00	1,474.24
118133	ESPINO DIEGO	48.65	233.17
105668	ESTORGA ADRIAN	0.00	102.00
102233	ESTORGA IGNACIO	0.00	66.14
106222	ESTRADA STEPHANIE	238.00	238.00
123801	ESTRADA, PABLO MIGUEL	0.00	102.00
124289	EUNA SOLUTIONS INC	0.00	22,150.00
124324	EVERWAY HOLDCO LLC	0.00	186,546.90
105108	EWING IRRIGATION PRODUCTS	0.00	30,571.73
114917	FAB LAB EL PASO	300.00	300.00
102094	FACTS ON FILE	0.00	4,190.00
104139	FALCO KIM	600.00	600.00
110919	FAMILY CAREER AND COMMUNITY LEADERS OF AMERICA INC	0.00	1,287.00
113609	FANNING ARLEEN	0.00	368.00
102142	FAR WEST SERVICES INC	4,866.35	77,193.80
109596	FAR WEST TEXAS TECHNOLOGY TEACHERS ASSC.	0.00	3,450.00
108111	FAST GROWTH SCHOOL COALITION	0.00	4,000.00
113620	FAVELA MARIA	0.00	234.89
123714	FEDERAL EXPRESS CORPORATION	197.18	1,983.61
119032	FELIX XAVIER	155.00	155.00
105551	FERGUSON US HOLDINGS INC	11,447.17	272,023.25
109484	FERNANDEZ STEPHEN	0.00	1,295.34
124291	FERNANDO MARQUEZ	0.00	54,810.00
107792	FIELDTURF USA INC.	8,088.00	8,088.00
119119	FIFTH ASSET INC	0.00	14,300.00
123584	FINAL GRAPHIC	0.00	1,387.50
118800	FIRST-CITIZENS BANK & TRUST COMPANY	0.00	1,634,870.04
100211	FISHER SCIENTIFIC COMPANY LLC	0.00	4,279.60
108398	FLEETPRIDE INC.	2,327.05	16,814.08

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
104944	FLINN SCIENTIFIC INC.	3,497.65	23,482.95
117968	FLOOD NICHOLAS	0.00	408.00
105674	FLORES ALFREDO	1,750.00	1,750.00
110655	FLRA VAZQUEZ LLC	12,986.41	61,171.30
105002	FLUID SYSTEMS, INC.	0.00	117,375.00
123960	FLYNN, PHILIP THOMAS	0.00	1,058.87
118661	FOLLETT CONTENT SOLUTIONS LLC	1,283.39	35,794.68
119097	FOLLETT CORPORATION	1,535.58	2,754.45
104645	FOR INSPIRATION AND RECOGNITION OF SCIENCE	0.00	23,058.00
124045	FORT HANCOCK INDEPENDENT SCHOOL DISTRICT	1,452.50	11,717.50
117746	FOUNDATION FOR INSPIRATION & RECOGNITION SCIENCE	3,350.00	3,800.00
123795	FRANK VARELA	234.00	3,594.00
100071	FRANK'S SUPPLY COMPANY INC	390.72	11,431.78
121646	FRAYRE ANGELICA	0.00	96.00
104867	FRED J. MILLER INC.	3,342.00	6,841.45
116661	FRONTERA RADIATORS AND PARTS INC	405.00	4,930.21
109639	FRONTLINE TECHNOLOGIES GROUP LLC	0.00	394,757.29
118387	FRONTZ ERIC	0.00	720.49
118219	FRONTZ JOHN BRADEN	0.00	51.00
124280	FTTF HOLDINGS LLC	605.00	605.00
105928	FUENTES CESAR	0.00	20.00
106258	FUENTES MARIA CECILIA	0.00	313.09
124159	FUSIONSITE TEXAS LLC	0.00	534.00
116961	GALLEGOS JORGE ADAME	0.00	170.00
113750	GALLEGOS ZUJAI	238.00	238.00
104891	GAMEZ ENTERPRISES INC	4,714.01	25,983.79
123597	GANNETT MEDIA CORP	0.00	4,152.23
113782	GARCIA ANETTE	0.00	102.00
113789	GARCIA AUDREY	150.00	500.00
119749	GARCIA CECILIA YANETH	0.00	59.10
119043	GARCIA EDUARDO	170.00	170.00
118438	GARCIA IRMA	0.00	441.95
118573	GARCIA JIMMY	0.00	621.90
110972	GARCIA MARIO	0.00	6,406.79
115926	GARCIA PAMELA	238.00	408.00
122084	GARCIA SAMIRAH M	0.00	686.00
111084	GARCIA VERONICA	0.00	500.00
123802	GARCIA, ANA PAULA	0.00	102.00
117776	GARLAND INDEPENDENT SCHOOL DISTRICT	0.00	425.00
110370	GARZA JOEL A	0.00	959.36
110029	GASCA MONICA	0.00	1,979.18
117471	GATEWAY EDUCATION HOLDINGS LLC	0.00	152,708.44
102526	GAYLE REID APPRAISAL SERVICES INC	6,600.00	12,100.00
124446	GENEVIEVE S CENTENO	238.00	238.00
116197	GENUINE PARTS COMPANY	13,191.06	62,399.99
110656	GEORGE P. ANDRITSOS	0.00	45,000.00
104262	GH DAIRY	183,313.88	1,030,175.94
100178	GIBSON RUDDOCK PATTERSON LLC	0.00	175,500.00
117704	GLOBAL PAYMENTS INC	250.00	63,299.50
118086	GLOBAL SALES AND SERVICES INC	0.00	192,152.46
100701	GODINA SUSANA	78.94	3,219.62

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
117970	GOELDNER VIRGINIA	315.00	1,530.00
113906	GOLDEN MARY	0.00	73.48
108466	GOLDMANN LESLIE	0.00	3,234.36
106699	GOMEZ LORENA	0.00	609.82
117186	GOMEZ MARTHA BEATRIZ	740.00	3,170.00
100838	GOMEZ RAQUEL	0.00	170.00
107484	GOMEZ STEVEN	0.00	322.27
113939	GOMEZ VERONICA	238.00	238.00
116812	GONZALEZ BRENDA	0.00	331.14
117173	GONZALEZ FRANK	1,050.00	1,050.00
108019	GONZALEZ ISRAEL	270.00	1,855.00
111081	GONZALEZ JUAN	0.00	45.00
118215	GONZALEZ NABIL	0.00	408.00
107985	GONZALEZ VICTORIA	760.00	5,295.00
107874	GORMAN BATTERIES LLC DBA BATTERIESPLUS +BULBS 442	0.00	313.70
114023	GOSS STEVE	0.00	93.31
117756	GRAND CANYON UNIVERSITY	3,941.46	5,741.46
114037	GRANILLO TORRES ALICIA	0.00	1,018.02
118940	GRANITE TELECOMMUNICATIONS LLC	32,673.85	268,342.24
100548	GREATER EL PASO WRESTLING OFFICIALS	6,355.00	22,110.00
124222	GREATLAND CORPORATION	1,907.40	1,907.40
108788	GRIFFIN ITUAH JANNIFER	170.00	170.00
114057	GUERRA CARLOS III	0.00	130.00
106348	GUERRA PAUL	0.00	512.77
124091	GUERRERO, GENESIS CLARISSA	0.00	220.00
114073	GUERRERO-ALBA ERIKA	0.00	1,806.00
109271	GUITAR CENTER STORES INC	3,421.61	15,807.26
114089	GUTIERREZ CAROLINA	170.00	170.00
101441	GUTIERREZ JACQUELINE	0.00	100,000.00
101642	GUTIERREZ MOCTEZUMA & ASSOCIATES LLC	0.00	52,158.40
101337	GUTIERREZ MONICA	250.00	250.00
114115	GUZMAN DENISE E	238.00	238.00
100906	H & J ALAMO AUTO GLASS INC	0.00	616.50
119124	H&L HOSPITALITY LLC	0.00	1,368.10
109128	H.A. GRAY & ASSOCIATES INC.	0.00	676.80
110048	HAGAR RESTAURANT SERVICE LLC	0.00	3,798.76
110942	HAIRSTON ORLANDO	0.00	1,934.00
109303	HALATYN ANDREW	0.00	79.57
118158	HALL APRIL	4,994.00	4,994.00
108472	HALL PASS	1,146.30	28,631.09
115948	HARPER TIFFANY	0.00	102.00
101094	HB ELECTRONICS INC.	665.15	116,018.50
119085	HD SUPPLY FACILITIES MAINTENANCE LTD	0.00	2,537.14
118679	HEALTH CARE SERVICE CORPORATION	195,342.28	1,614,240.12
105309	HEALTH OCCUPATIONS STUDENTS OF AMERICA, TEXAS	2,575.00	2,955.00
100918	HELMLING RICHARD	4,076.00	4,076.00
105449	HENRY SCHEIN INC	6,622.26	40,937.88
100394	HERFF JONES	0.00	5,814.16
118087	HERNANDEZ DAFNE	238.00	238.00
118620	HERNANDEZ DAVID ERIC	0.00	2,201.00
104879	HERNANDEZ DOLORES L.	250.00	250.00

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119202	HERNANDEZ EDGAR	0.00	770.00
114583	HERNANDEZ LUIS	0.00	227.36
105580	HERNANDEZ MARIA LUISA	250.00	250.00
114600	HERNANDEZ OLGA	0.00	948.66
114613	HERNANDEZ STEVE	170.00	170.00
102494	HERRERA ADRIAN	0.00	4,524.00
101666	HERRERA ANGELICA	102.00	340.00
106075	HERRERA DAVID	1,910.00	1,910.00
101251	HERRERA ENRIQUE	0.00	443.00
118514	HERRERA PHOENIX K	60.00	550.00
124076	HERRERA, STEPHANIE ANN	0.00	1,400.00
105427	HERTZBERG-NEW METHOD INC	560.14	11,557.50
121175	HESFORD JOHN ALEX	0.00	121.86
101539	HEXCO INC	0.00	836.50
124411	HIE DRIPPING SPRINGS	0.00	6,635.07
108960	HILLTOP SECURITIES INC.	0.00	11,740.00
104003	HILTON AUSTIN AIRPORT	1,346.26	1,346.26
118764	HINOJOS CESAR	0.00	578.00
116532	HINOJOSA CESAR	170.00	170.00
124193	HIRSCH, KATHERINE EMILY	200.00	200.00
101927	HOFFMAN ENTERPRISES	0.00	1,355.74
124409	HOLLY EMMONS	0.00	160.40
100073	HOME DEPOT	43,912.48	170,094.81
123818	HOMELAND LANGUAGE SERVICES	1,023.82	1,363.82
109573	HORIZON GOLF AND CONFERENCE CENTER	1,620.00	13,040.50
100032	HORIZON REGIONAL M.U.D.	1,747.99	151,243.02
109924	HOSA INC DBA HOSA- FUTURE HEALTH PROFESSIONALS	625.00	10,900.00
104612	HOTSHOTS BY LOMELI'S PHOTO	3,121.14	12,289.64
123610	HOUGHTALEN, BRANDON	0.00	200.00
103883	HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY	0.00	936,926.55
102514	HOUSTON FIRST CORPORATION	1,764.90	1,764.90
118017	HUB INTERNATIONAL TEXAS	5,250.00	42,000.00
100330	HYATT HOTEL	1,042.72	2,473.23
114501	IBRAHIM BASHAR	0.00	2,527.78
110027	IDS HOLDINGS LLC	0.00	108.48
124330	ILEANA SALAZAR	0.00	36.00
118077	IMAGINE LEARNING LLC	0.00	375,150.00
119366	INCIDENT IQ LLC	0.00	80,315.61
100388	INDUSTRIAL BUS LINES INC	0.00	4,437.50
116795	INNOVATIVE TIMING SYSTEMS LLC	0.00	6,300.00
109592	INSCO DISTRIBUTING INC	0.00	4,188.97
123881	INSIGHT PUBLIC SECTOR INC	0.00	139,506.32
105073	INSIGHTS EL PASO SCIENCE CENTER INC	0.00	4,400.00
108486	INSTRUCTIONAL MATERIALS COORDINATORS ASSOCIATION	0.00	790.00
103095	INTER AMERICAN INTERPRETING SERVICE	0.00	440.00
104029	INTERMOUNTAIN LOCK AND SECURITY SUPPLY	0.00	38,486.02
105442	INTERNAL REVENUE SERVICE	0.00	1,799.04
101265	INTERNATIONAL BACCALAUREATE ORGANIZATION	17,856.00	32,066.00
116202	INVO HEALTHCARE ASSOCIATES LLC	52,395.50	217,693.25
124406	IRENE SULLIVAN	0.00	53.90
124206	ISAAC, SALMA MARIE	100.00	100.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
123878	ISABEL MARIE COOK	135.00	1,340.00
101681	IT'S GREEK TO ME INC	0.00	767.52
105349	IVAN'S PUMPING SERVICE INC.	1,500.00	5,000.00
103984	IXL LEARNING	21,999.50	21,999.50
105039	J.W. PEPPER AND SON INC	5,330.76	44,219.50
124345	JACOB QUINTANA	0.00	620.00
109692	JACQUELINE DELGADO	0.00	5,113.98
101615	JAIME OLIVAS	5,178.50	9,648.09
124410	JALAYNE GRANICZNY	0.00	18.85
124341	JAMES KOTTER	0.00	20.00
101393	JAMES P VASQUEZ	0.00	340.00
124343	JANTJE ARELLANES	0.00	500.00
101572	JARRETT PUBLISHING COMPANY	0.00	3,289.00
124299	JASON LYNDON BIRD	0.00	1,135.97
105532	JAVAHORA VENTURES LLC	1,214.10	4,266.08
118380	JAVIER ROBLES	0.00	7,486.00
109230	JD PALATINE	34.10	214.50
116607	JDHQ HOTELS LLC	413.18	8,472.91
124372	JEAN CLAUDE DROUIN	0.00	19.85
124331	JEANETTE SALCIDO	0.00	26.30
124378	JEREMIAH W STOELB	0.00	960.00
124423	JERMEY J EDMONSON	285.00	285.00
124318	JESSICA A CHILDERS	0.00	1,480.00
124405	JESSICA DIENBERG	0.00	22.25
114784	JIMENEZ LESLIE	84.25	84.25
124207	JIMMY DALE NOWELL JR	0.00	1,138.22
101507	JIVG ENTERPRISES	34,731.00	324,526.25
124360	JOANNA MIRANDA	0.00	70.40
102342	JOBE MATERIALS L.P.	0.00	27,966.34
124445	JOHN DAVID GUZMAN	1,584.80	1,584.80
117976	JORGE ABUDD MARTINEZ AND NADIA ABUDD SALAZAR	2,305.00	7,784.00
124349	JORGE F ACOSTA JR	0.00	250.00
124350	JOSE S DIAZ BENAVIDE	0.00	490.00
124319	JOSEPH LEE COOMBS	0.00	830.00
118872	JOSEPH W MEZHER	0.00	3,000.00
119244	JOSIE LOFTUS	0.00	2,220.00
102372	JOSTENS INC	0.00	418.70
124308	JUAN PABLO LOZOYA	0.00	1,590.00
124397	JUDITH GONZALEZ	0.00	100.00
118557	JVI ARIZONA LLC	0.00	3,660.00
105354	K.D. SCHOLTEN CO.	399.60	2,095.58
124416	K12 INSIGHT LLC	150,000.00	150,000.00
101146	KAGAN PROFESSIONAL DEVELOPMENT	0.00	13,190.00
109925	KAJEET INC DBA ARTERRA MOBILITY	0.00	7,260.00
110642	KARIBU KWETU LLC DBA NOTHINGBUNDT CAKES	0.00	564.00
102420	KELLER INDEPENDENT SCHOOL DISTRICT	0.00	350.00
124356	KEMMETT R CHILDERS	0.00	640.00
118028	KETNER ENTERPRISES OF EL PASO LLC	4,239.41	91,388.50
124283	KHAN ACADEMY INC	0.00	42,172.50
124393	KIMBERLY GUNKEL	0.00	34.80
124338	KIMBERLY HAMPTON	0.00	20.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
124310	KIMBERLY TALAVERA	0.00	1,740.00
107232	KING RENEE	0.00	123.00
104333	KNOCKOUT SPORTSWEAR	0.00	4,518.00
110436	KNOX ASSOCIATES DBA KNOX COMPANY	0.00	31,077.00
118285	KOURI CARRIE A	0.00	2,766.46
117718	KR ACQUISITIONS LLC	0.00	824.04
124387	KRYSTAL A HERRERA	0.00	60.00
124074	KURNAZ, LACESHIA BONNETTE	0.00	40.00
104009	KUTA SOFTWARE LLC	0.00	1,248.00
117975	L&L SPECIAL SYSTEMS LLC	14,513.00	135,253.00
105578	L&W SUPPLY CORPORATION	0.00	7,421.44
118397	LA ESTRELLA SCREEN PRINTING & EMBROIDERY LLC	8,861.40	23,425.90
104593	LABATT FOOD SERVICE	1,895,478.94	7,707,113.05
106735	LABRADO LILLIANA	170.00	578.00
106092	LAIN DEBORAH	0.00	250.00
118237	LAKESHORE PARENT LLC	40,897.66	137,664.65
123406	LAMAR TEXAS LIMITED PARTNERSHIP	0.00	6,250.00
124019	LAMBERT, KEVIN	0.00	1,160.00
117896	LD SUPPLY LLC	10,459.46	57,355.33
104426	LEAD4WARD LLC	0.00	5,775.00
110086	LEARNING A-Z LLC	0.00	6,925.94
108038	LECTURA INC	0.00	23,117.75
114871	LEE STEVEN	0.00	511.98
123554	LEFFLER NAN ELIZABETH	0.00	975.00
102421	LEGO BRAND RETAIL INC.	0.00	2,713.60
118765	LERMA ERIK	0.00	578.00
110376	LEXIA LEARNING SYSTEMS LLC	0.00	85,500.00
100759	LEXIA VOYAGER SOPRIS INC.	0.00	119,932.02
124238	LEXIPOL LLC	7,233.77	7,233.77
120732	LICERIO BIANCA ALINA	0.00	150.00
110931	LIFE INSURANCE COMPANY OF NORTH AMERICA	120,775.64	998,852.08
118060	LIGHT WEIGHT LLC	373.00	373.00
123557	LIGHTSPEED SOLUTIONS	0.00	128,800.00
109168	LIMON JEANNETTE	0.00	102.00
100079	LINEBARGER,GOGGAN BLAIR & SAMPSON	41,252.00	266,320.00
124150	LIZBETH HUANTE	0.00	146.00
114900	LLAMAS PAOLA	0.00	306.00
117192	LONE STAR APPLE LLC	0.00	1,943.81
100320	LONE STAR GOLF CLUB	840.00	9,840.00
114914	LONG JENIESE	0.00	167.46
121902	LOPEZ ANA CAROLINA	0.00	82.39
108321	LOPEZ CHRISTOPHER	0.00	639.00
106738	LOPEZ LAURA Y	0.00	238.00
114969	LOPEZ MARTINEZ CARLOS	0.00	306.00
123779	LOPEZ, ALEJANDRA	0.00	104.60
124268	LOPEZ, MICHELLE PACILLAS	0.00	122.60
109903	LOREN HODGES & SONS INC	0.00	1,179.75
105231	LOWER VALLEY WATER DISTRICT	15,758.97	402,174.52
118104	LOWES COMPANIES INC	386.08	411.28
105498	LOWNTRO LP	362.96	8,778.69
103113	LOZANO MABEL	0.00	313.60

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
115981	LOZANO MYRNA	0.00	108.00
109286	LOZANO PEDRO	0.00	108.00
100464	LUBBOCK ISD	1,072.58	1,360.58
124344	LUIS ISRAEL DIAZ	0.00	330.00
101304	LUJAN CHAVEZ ELEMENTARY	0.00	60.00
103937	LVR COMMERCIAL FLOORING INC.	0.00	9,084.69
101591	LYNX SYSTEM DEVELOPERS INC	198.00	198.00
108579	M&F WHOLESALE FLORAL SUPPLIES	1,666.66	1,666.66
124364	MABEL MURIEL	0.00	86.40
118641	MACHADO MARIELL	0.00	118.87
106977	MACIAS MARIVEL	0.00	238.00
120051	MACIK VALERIE NICOLE	0.00	250.00
110897	MACKIN BOOK COMPANY	10,176.49	84,737.84
108538	MACMILLAN HOLDINGS INC	6,095.56	11,447.06
102052	MADRID CHABRE JO	0.00	171.02
100085	MAGAZINE SUBSCRIPTION PTP	0.00	1,649.34
109427	MAILING & SHIPPING SYSTEMS, INC	0.00	2,300.00
102519	MAKEMUSIC INC	319.79	639.58
109730	MALANCHE JESUS	0.00	8,929.29
115087	MALDONADO CHRISTOPHER	0.00	170.00
118067	MALDONADO RODRIGO	250.00	250.00
107514	MALDONADO SERGIO S	0.00	597.60
118121	MANRIQUEZ ROCIO	170.00	272.00
100162	MANSON WESTERN LLC	0.00	21,108.40
124412	MARCUS HS BOYS SOCCE	0.00	400.00
124401	MARIA CHAVEZ	0.00	52.45
124262	MARIA GUADALUPE DIAZ	0.00	1,080.00
124428	MARIA GUERRA	0.00	14.25
118493	MARIACHI CENTER	0.00	8,520.00
102315	MARIACHI CRAZE	0.00	5,700.00
116746	MARIANO SAAVEDRA JR	0.00	525.00
123965	MARIBEL MENDOZA	0.00	10.10
124326	MARIBEL R CARILLO	0.00	250.00
119301	MARINA MENDOZA-SIGALA	450.00	1,680.00
115785	MARK MELBY	0.00	32,133.35
124348	MARK RAYMOND MINTON	0.00	1,182.36
119285	MARLEE J WEBB	0.00	3,012.10
123984	MARQUEZ, ETHAN RYAN	100.00	610.00
123860	MARQUEZ, REBECCA IRMA	465.00	1,825.00
124379	MARTHA A TRISTAN	0.00	1,700.00
124373	MARTHA G BISTRAIN	0.00	101.25
110347	MARTIN MEDIA & PRINT SOLUTIONS LLC DBA PROFORMA	0.00	1,400.00
104781	MARTINEZ ARMANDO	266.00	5,309.77
108923	MARTINEZ BRENDA	0.00	150.00
113432	MARTINEZ DIEGO	0.00	200.00
122667	MARTINEZ ERIC	0.00	238.00
120195	MARTINEZ FELICIA M	0.00	374.00
104870	MASSEY JOHNSON ASSOCIATES	0.00	4,190.00
124178	MATHEWS, JONQUEZ LEONTAE	0.00	170.00
108712	MATSUDA NICOLE	170.00	170.00
118126	MAV HOLDING CORP	758.00	379,614.80

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
117577	MAVICH LLC	0.00	2,919.83
106630	MCBAIN KELLY	0.00	1,196.53
123720	MCCALL PARKHURST & H	0.00	11,086.60
100086	MCCORMICK'S GROUP LLC	2,703.39	2,703.39
108910	MCM ELEGANTE HOTEL & SUITES	0.00	712.86
117079	MCMULLEN & ASSOCIATES LLC	0.00	442.05
123572	MCMULLEN, RYAN PATRICK	89.00	89.00
117522	MEDBRIDGE INC	0.00	3,729.05
118682	MEDICAL AIR SERVICES ASSOCIATION INC (MASA)	15,881.00	88,181.00
108397	MEDICALESHOP INC.	0.00	638.75
117469	MEDINA ADRIAN	0.00	108.00
116146	MEDIWASTE DISPOSAL, LLC	114.00	1,498.00
119316	MELANIE ANN MADRID	218.00	218.00
117879	MELENDEZ MARY ALICE	0.00	270.00
108432	MELHART MUSIC CENTER	65.85	65.85
118241	MENA SARAH L	238.00	499.04
101324	MENDEZ ALPHONSE	850.00	850.00
108918	MENDEZ IRENE	0.00	102.00
113430	MENDEZ MARGARITA	250.00	250.00
117644	MENDOZA RUBEN A	0.00	158.00
124233	MERCADO, JENNIFER IDALY	250.00	250.00
124383	MERCEDES MONREAL	0.00	80.00
115359	MEZA VIRGINIA	238.00	562.06
118609	MHS FOOTBALL BOOSTER INC	0.00	668.68
118865	MICHAEL DAVID DEVINE	0.00	700.00
124448	MICHELLE MARQUEZ	20.00	20.00
124213	MICHELLE PACILLAS LO	0.00	250.00
124382	MICHELLE RODRIGUEZ	0.00	730.00
117971	MIDWEST MOTOR SUPPLY CO INC	2,741.17	4,501.53
104054	MIDWEST SHOP SUPPLIES INC.	0.00	833.49
115738	MIKE & SON'S MACHINE SHOP , LLC	0.00	52,549.90
118115	MINDPLAY EDUCATION HOLDINGS LLC	0.00	3,530.00
103768	MISIONEROS INC	0.00	50,296.00
101945	MISKEI LINDA	0.00	116.31
100456	MITINET INC	6,252.00	6,252.00
105552	MNK ARCHITECTS	0.00	101,972.44
118432	MOAK, CASEY & ASSOCIATES INC	0.00	40,821.95
123469	MOBILE COMMUNICATIONS AMERICA INC	0.00	13,990.13
123559	MOBINSA TRADING LLC	1,694.00	51,701.43
110325	MOLINA ILKA	0.00	170.00
104746	MONREAL REBECA	0.00	102.00
107507	MONTANO SYLVIA	420.00	2,180.00
116788	MONTES RAYMUNDO	238.00	611.74
118606	MONTWOOD BASEBALL BOOSTERS	0.00	4,126.62
123888	MONTWOOD EMERALDS	0.00	3,422.64
118502	MONTWOOD HIGH CHEER BOOSTERS CLUB INC	0.00	3,366.05
105322	MONTWOOD HIGH SCHOOL	0.00	9,783.25
105169	MOOMAW MARC	0.00	102.00
107915	MORA ANTHONY	210.00	980.00
110087	MORALES CRISTINA	0.00	198.00
109381	MORALES MICHAEL	0.00	4,296.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
115479	MORENO JIMENEZ LUIS	0.00	170.00
121915	MORENO MARY	0.00	170.00
124452	MORRISON CLARK LIMIT	1,145.58	1,145.58
101258	MORSE ENTERPRISES	1,600.00	2,627.50
123725	MOTIVE ENERGY OF TEXAS LLC	0.00	224.00
109920	MOTOROLA SOLUTIONS INC.	0.00	37,990.80
123846	MUJIBUL SYED	0.00	1,984.00
102646	MULTI-HEALTH SYSTEMS	0.00	16,500.00
115522	MUNOZ SAMUEL	182.00	182.00
124301	MURPHY - HOFFMAN COMPANY LLC	803.20	21,676.81
105441	MUSIC THEATRE INTERNATIONAL	0.00	1,375.00
118346	NAJERA ARMANDO	0.00	48.23
103843	NAJERA MICHAEL A	0.00	460.86
100160	NASCO EDUCATION LLC	0.00	2,588.52
124421	NATASHA BRITO	0.00	27.80
124396	NATASHA GONZALEZ	0.00	64.40
124457	NATHANIEL ADAM SILVA	238.00	238.00
103575	NATIONAL ASSOCIATION FOR THE EDUCATION OF	900.00	1,800.00
103053	NATIONAL AUTOMOTIVE TECHNICIANS ED	322.00	6,628.00
101731	NATIONAL CENTER FOR CONSTRUCTION	456.75	1,896.75
101823	NATIONAL CENTER FOR YOUTH ISSUES	0.00	6,040.00
112491	NATIONAL RESTAURANT ASSOCIATION SOLUTIONS LLC	0.00	12,942.25
105575	NATIONAL RESTAURANT SUPPLY CO.	0.00	47,773.58
101010	NATIONAL SCHOOL PUBLIC RELATIONS ASSOCIATION	0.00	295.00
102392	NATIONAL STUDENT CLEARINGHOUSE	0.00	4,165.00
103727	NATIONAL TECHNICAL HONOR SOCIETY	0.00	4,320.00
102010	NATIVIDAD MARIA ALMEIDA DBA GALERIA DEL SOL	0.00	550.00
118146	NAVARRETE MAYRA C	150.00	150.00
101212	NCS PEARSON INC	18,225.00	219,261.73
115574	NEFF RACHEL	238.00	238.00
124408	NEO HOSPITALITY LLC	0.00	1,154.88
124264	NEUFELD, CLARA ISABEL	0.00	18.80
116020	NEVAREZ SYLVIA	108.00	108.00
101417	NEW MEXICO MUSEUM OF SPACE HISTORY	0.00	678.00
124333	NIKKI GARDEA	0.00	20.00
110941	NM CHILD SUPPORT OFFICE 02000	0.00	6,619.52
123599	NOCTI	675.00	675.00
124359	NOEMI SALCIDO	0.00	23.30
107098	NOHE JASON	0.00	306.00
104253	NOODLETOOLS INC	0.00	4,512.00
105613	NORCOSTCO INC.	2,568.28	3,061.58
109823	NORMAN S. WRIGHT CO. MANUFACTURERS REPRESENTATIVE	0.00	7,670.00
124305	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	0.00	480.00
100097	NORTHWEST INSTRUCTIONAL N EDUCATIONAL ENTERPRISES	0.00	905.80
103728	NORTHWEST ISD	0.00	450.00
117107	NUMINDS ENRICHMENT	0.00	3,515.00
108513	NUNEZ BERNADETTE	0.00	238.00
101865	NUNEZ CRISTINA	0.00	318.00
101236	NUNN JAMES	0.00	764.67
100549	OAKWOOD SOLUTIONS LLC	0.00	8,000.00
107127	OCHOA ELIZABETH	0.00	150.00

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119075	ODP BUSINESS SOLUTIONS LLC	174,241.88	777,185.27
114148	OLIVAS ERICA	0.00	81.17
101924	OLIVAS MARTIN	1,500.00	1,500.00
116600	OMAR SMITH	2,500.00	2,500.00
108884	OMNI DALLAS HOTEL	0.00	1,351.28
108736	ONE STOP GLASS LLC.	1,210.00	26,686.07
103380	O'REILLY AUTO ENTERPRISES LLC	827.36	2,483.19
122080	ORNELAS SOPHIA ELIZABETH	0.00	110.70
104640	ORTEGA ANGEL GEORGE	0.00	240.00
105475	ORTEGA CONSUELO V	0.00	680.00
114212	ORTEGA ILIANA	0.00	150.71
117613	ORTEGA IVAN	0.00	102.00
107218	ORTEGA PEDRO	0.00	810.00
103525	ORTEGA PETE V	0.00	810.00
116686	OTC BRANDS INC.	5,251.42	5,560.82
104802	OWNER INSITE LLC	2,400.00	9,600.00
118306	P&Y MOBILE WASH INC,	33,202.50	143,505.50
101150	PADILLA RAFAEL	90.00	122.50
123595	PANGAEA USA CORP	0.00	1,326.56
114454	PANIAGUA CARLOS	0.00	4,374.00
117317	PANORAMA EDUCATION INC	0.00	1,500.00
124295	PANTUSA TOWING EL PASO LLC	0.00	71,645.50
124365	PAOLA DE LEON	0.00	20.55
118310	PAPA TEXAS LLC	0.00	1,826.19
105747	PAREDEZ AMANDA	0.00	102.00
106995	PARHAM MELISSA	0.00	102.00
104754	PARK PLACE PUBLICATIONS LP	0.00	190.00
114445	PARRISH LINDSAY	0.00	408.00
117857	PARTNERS IN EDUCATION SOLUTIONS LLC	0.00	14,098.31
112542	PARTNERS VII AUSTIN HOTEL LLC	0.00	1,200.83
117602	PARTS TOWN LLC	11,663.04	44,372.88
105437	PASCO BROKERAGE INC	0.00	12,615.00
104958	PASCO SCIENTIFIC A CA CORPORATION	0.00	1,722.60
103207	PASEO DEL ESTE MUD	9,566.98	211,212.02
119132	PASILLAS PAUL	0.00	22.50
103546	PASO DEL NORTE CHILDREN DEVELOPMENT	0.00	225.00
108270	PASO DEL NORTE SCHOOL	0.00	55.60
124371	PATRICIA A SCOTT	2,550.00	3,990.00
124191	PATTERSON VETERINARY SUPPLY, INC	0.00	23,010.00
100263	PAY AND SAVE INC.	3,327.95	10,848.16
101556	PC AUTOMATED CONTROLS INC	0.00	27,992.31
100630	PEARSON EDUCATION INC	3,352.50	32,985.99
124149	PEBBLE HILLS GIRLS BASKETBALL BOOSTER CLUB	0.00	3,784.90
123889	PEBBLE HILLS HIGH SC	0.00	2,249.29
109777	PEBBLE HILLS HIGH SCHOOL	180.00	1,922.05
119267	PEBBLE HILLS HS SOFTBALL BOOSTER INC	0.00	759.95
110602	PEDROZA PATRICIA	0.00	434.37
109182	PENA MELISSA	0.00	479.12
109068	PENA RACHEL	0.00	71.86
124347	PENELOPE K GARCIA	0.00	270.00
110875	PENSKE TRUCK LEASING CO LP	0.00	9,665.90

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119871	PERALES BRIANNA	0.00	237.74
114321	PERALES CLAUDIA	0.00	259.88
114459	PERALTA ERICA	0.00	323.90
107167	PEREZ ANDY	264.00	264.00
107206	PEREZ LUIS	328.67	328.67
110739	PEREZ SANJUANA	1,250.00	1,250.00
100337	PEREZ, DAVID Z.	250.00	970.00
123988	PEREZ, GABRIEL	0.00	1,240.00
100167	PERFECTION LEARNING CORP.	1,674.40	1,674.40
104856	PERFORMANCE HEALTH SUPPLY INC.	0.00	4,302.36
109440	PFJB MANAGEMENT LLC	0.00	14,453.06
103673	PICKETT JOSEY	27.00	1,690.00
124362	PINEDA SANDRA	750.00	2,175.00
118648	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	15,337.91	21,721.07
118649	PITNEY BOWES INC	503.26	4,540.12
117848	PITSCO EDUCATION LLC	872.85	14,013.85
104975	PIZZA PROPERTIES INC	1,417.98	11,327.93
107213	PLACENCIA MONICA	0.00	254.83
102778	PLAN B NETWORKS, INC	1,238.00	19,333.00
108544	PLAYCORE WISCONSIN INC.	0.00	3,617.67
102834	PLAYSCRIPTS INC	0.00	290.00
118124	PLYGO LLC	0.00	15,577.12
100904	POCKET NURSE ENTERPRISES INC	0.00	6,077.66
116484	POLLO KID RESTAURANTS INC	534.78	534.78
105276	PORFLIT ELVIN	250.00	650.00
110635	PORRAS MANDY	1,506.00	1,506.00
117067	PORTILLO HECTOR	0.00	483.88
117486	POWERSCHOOL HOLDINGS LLC	0.00	187,588.43
117130	PRECISION BUSINESS MACHINES INC	348.64	4,982.22
116650	PREP AT HOME LLC	0.00	895.00
101204	PRESIDENT & FELLOWS OF HARVARD COLLEGE	0.00	1,000.00
109451	PRESIDIO INDEPENDENT SCHOOL DISTRICT	8,126.22	17,378.46
123998	PRIME PUMP SERVICE LLC	1,600.00	14,045.00
124267	PRINCESS HARRIS	0.00	20.00
114332	PRINTZ CANDACE	0.00	549.68
102551	PRO-ACTION INC	100,535.80	139,485.38
105435	PRO-ED	310.20	693.00
117345	PROFESSIONAL SOFTWARE FOR NURSES INC	0.00	87,881.50
118825	PROGRESS LEARNING LLC	26,625.00	26,625.00
123499	PROGRESSIVE MICROTECHNOLOGY INC	0.00	324.00
117726	PROJECT LEAD THE WAY INC	25,558.25	135,343.30
103116	PROQUEST LLC	0.00	2,945.97
103906	PRUDENTIAL OVERALL SUPPLY	8,047.18	77,908.11
102344	PSYCHOLOGICAL ASSESSMENT RESOURCES	0.00	5,592.60
117917	PUEBLO HOTEL SUPPLY	962.57	962.57
101277	PYROCOM SYSTEMS INC	13,200.00	35,469.08
109594	QUALITY HARDWOOD FLOORS, INC.	0.00	68,194.00
118726	QUAVERED INC	0.00	31,350.00
112462	QUIJAS MARIA	0.00	465.00
106636	QUINONEZ KEITH	0.00	2,704.00
101169	QUINTERO'S MEAT INC	7,971.16	35,209.01

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119166	QUIZIZZ INC	0.00	9,918.50
105180	R&A CONSULTANTS CORPORATION	0.00	630.00
117157	R.W. JOHNSON ASSOCIATES INC.	1,553.60	29,653.70
118539	RADIATOR FANS UNLIMITED LLC	5,635.00	19,693.90
119178	RAISING CANES RESTAURANTS LLC	0.00	5,688.00
105069	RALEY MARIE	0.00	374.00
118525	RAMFAM VOLLEYBALL BOOSTER CLUB	0.00	6,709.24
121701	RAMIREZ ELIZABETH	238.00	356.87
109010	RAMIREZ IVAN	0.00	257.34
116053	RAMIREZ JACOB	0.00	1,959.80
106770	RAMIREZ LUIS	0.00	1,499.78
124153	RAMS ROBOTICS PARENT BOOSTER INC	0.00	4,102.31
122356	RASCON CLAUDIA ELIZABETH	170.00	170.00
117372	REALITYWORKS INC	0.00	2,070.03
107860	REALLY GOOD STUFF LLC	94.97	4,405.28
109215	REALLY GREAT READING LLC	0.00	57,222.00
118960	RECORDS CONSULTANTS INC	0.00	151,676.00
123600	RED ROVER TECHNOLOGIES LLC	0.00	55,287.72
116058	REDE NICOLE	0.00	118.87
107624	REDLINGER THOMAS M	0.00	238.00
105082	REGION 16 EDUCATION SERVICE CT	0.00	325.00
100159	REGION 19	117,324.22	514,365.92
102818	REGION 4 EDUCATION SERVICE CENTER	120.00	1,620.00
102487	RENAISSANCE LEARNING INC	0.00	77,744.44
112218	RENTERIA BRENDA	0.00	238.00
117427	REPATO JOCELYN	0.00	62.02
118325	RESENDEZ DORITA	0.00	110.97
104799	RETHINK AUTISM INC	39,420.00	265,401.00
116060	REYES DANIEL	170.00	170.00
118230	REYES EDUARDO	238.00	238.00
101543	REYES PINEDA A.	0.00	31,335.00
107392	REYES ROBERTO	3,223.00	3,223.00
122072	REYNAGA LESLY NAZUL	0.00	198.00
101271	REZA ALBA	60.00	495.00
108821	RICARDO GARCIA	2,797.49	2,797.49
110561	RICARDO J DOMINGUEZ JR	0.00	16,985.00
123803	RICARDO JIMENEZ	0.00	1,320.00
118893	RICHARD AND JOYCE SIEGEL	0.00	999.00
100177	RICHARDS LINDSAY & MARTIN LLP	24.50	29,182.50
109994	RICOH AMERICAS CORP	248.56	13,309.13
102675	RIDDELL / ALL AMERICAN SPORTS CORP	11,394.75	102,097.25
101964	RIO GRANDE'S BUCK ROGERS TRAVEL	14,750.84	107,403.53
110935	RIO RANCHO PUBLIC SCHOOLS	0.00	300.00
118676	RIO SECO AG LLC	1,045.81	19,100.68
109661	RIOS DAVID	90.00	90.00
109208	RIOS ELIZABETH	238.00	476.00
118395	RIOS JACQUELINE	0.00	94.18
117353	RIOS JOSE LUIS	170.00	170.00
111186	RIVERA DANIEL	170.00	170.00
117101	RIVERSIDE ASSESSMENTS LLC	0.00	38,707.38
104968	RJ BORDR INTERNATIONAL LP	10,124.16	25,661.66

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
109743	RMP TEMPS INCORPORATED	423,314.01	2,625,498.11
105319	ROBERT SIMPSON	755.10	755.10
118621	ROBOLINK, INC.	0.00	3,774.00
110302	ROBOTICS EDUCATION & COMPETITION FOUNDATION INC	260.00	750.00
115642	ROCHEL GERARDO	289.95	2,205.32
103471	ROCKWEST TECHNOLOGY GROUP INC.	394.00	29,381.00
118622	RODRIGUEZ ELISA	0.00	198.00
117300	RODRIGUEZ LUIZ A	250.00	250.00
111036	RODRIGUEZ REBECCA A	0.00	102.00
112121	RODRIGUEZ ROBERTO	0.00	170.00
109535	RODRIGUEZ ROSA	0.00	438.00
118417	RODULFO AMANDA	0.00	476.00
107541	ROGULIC SARA	0.00	155.61
120486	ROJAS EMILY ANN	0.00	198.00
121690	ROJAS MEGAN	238.00	238.00
102680	ROMEO MUSIC	0.00	1,485.44
112013	ROMERO JENNIFER	0.00	198.00
116868	ROMERO PHILLIP JOHN	1,470.00	4,760.00
116595	ROMO SANDY MARIE	840.00	840.00
123990	ROSALES, CLARISSA GEORGINA	0.00	1,980.00
124195	ROUSE VOLLEYBALL	0.00	625.00
124380	RUBEN MACIAS	0.00	1,780.00
109568	RUBEN P. GONZALEZ EL PASO CNTY TAX ASSESSOR-COL	1,073.00	5,471.00
101826	RUBIO ARACELI	0.00	12.74
118422	RUBIO SARAI	0.00	204.00
124335	RUBY PALMA	0.00	17.45
117521	RUDOLPH CHEVROLET LLC	0.00	92,935.00
110654	RUDY'S WEST BAR-B-Q LLC	0.00	10,743.72
116818	RUIZ CESAR	246.00	246.00
112345	RULON SANDY	0.00	170.00
112300	RUNKLES KARISSA	0.00	560.00
103565	RUNNERCARD (DOUGLAS F. PADILLA)	0.00	364.40
101206	RUSH TRUCK CENTER OF TEXAS LP	6,098.17	39,878.77
100094	RUSSEL SIGLER INC.	15,574.94	146,951.27
124254	SADOVA GENERAL CONTRACTORS, L.L.C.	0.00	1,416,110.07
110403	SAENZ MARK	750.00	750.00
117943	SAENZ OSCAR	0.00	1,110.00
109899	SAENZ ROSA	755.00	3,015.00
117184	SAFE LIFE DEFENSE	35,965.80	35,965.80
119214	SAFETY MED LLC	13,605.15	13,605.15
116984	SAFETY-KLEEN SYSTEMS INC.	2,536.97	7,846.99
105833	SALAS LINDA	0.00	374.08
111717	SALAZAR VANESSA	0.00	269.78
118766	SALGADO JOSEPH	0.00	102.00
100111	SAM'S WEST INC	51,719.81	285,449.34
124361	SAN JUAN GARCIA LOME	0.00	20.50
101825	SAN LUIS RESORT SPA AND CONF CTRE	716.13	716.13
119192	SAN TECH LLC	795.50	6,385.50
106411	SANCHEZ HECTOR	0.00	130.00
119972	SANCHEZ LAUDELIA MARIE	43.65	154.92
118749	SANCHEZ LORENA	250.00	250.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
111899	SANCHEZ ROMANA ROSSY	170.00	170.00
116073	SANCHEZ SAMUEL	0.00	309.12
111810	SANCHEZ SUSAN	0.00	35.00
107922	SANCHEZ VALERIE	0.00	238.00
100560	SANDOVAL CARLOS	0.00	91.01
124334	SANDRA CORDERO	0.00	65.00
123871	SANTIAGO MATEO YBARR	30.00	1,010.00
118848	SAUCEDO ABRAHAM	20.00	20.00
101559	SAYES TO CREATIVITY	0.00	900.00
119106	SCENARIO LEARNING LLC	0.00	42,410.76
124328	SCHOLASTIC ENTERTAIN	0.00	3,000.00
105490	SCHOLASTIC INC.	12,398.86	119,181.85
100113	SCHOLASTIC TESTING SERVICE INC	16,615.25	16,615.25
105305	SCHOOL HEALTH CORPORATION	6,110.98	25,159.26
105121	SCHOOL NURSE SUPPLY	46,832.54	100,612.16
110604	SCHOOL NUTRITION ASSOCIATION	4,592.00	4,592.00
124164	SCHOOL PULSE INC	0.00	6,245.00
117871	SCHOOL SPECIALTY LLC	28,286.40	216,126.42
112554	SEA/TSTA	0.00	235,330.50
100651	SEGOVIAS DISTRIBUTING	69,068.97	425,585.51
123742	SELECT UNLIMITED INC	0.00	299.40
101869	SHAMROCK FOODS COMPANY DBA SHAMROCK FOODSERVICE	16,111.51	32,106.69
100034	SHAR PRODUCTS COMPANY	1,673.69	5,471.29
107787	SHELBY DISTRIBUTIONS INC	0.00	13,777.18
105448	SHERWIN WILLIAMS CO	5,617.51	50,111.04
124263	SHG SCG VENTURES II	0.00	896.79
101297	SHI GOVERNMENT SOLUTIONS	16,830.00	57,526.92
124381	SHIELDS LAW FIRM LLP	0.00	21,000.00
109011	SHINN STONEBRIAR HOSPITALITY LTD	0.00	358.37
124266	SHUGERT, CHELSEA	0.00	2.85
101570	SID TOOL CO. INC.	0.00	4,114.72
109234	SIDELINE POWER LLC	0.00	5,220.00
104156	SIERRA MAXIMO	0.00	714.00
124229	SIGNATURE LODGING LL	0.00	1,913.90
120335	SILVA RICHARD	238.00	238.00
123948	SIMPKINS, MATTHEW AARON	0.00	1,120.00
118547	SINCLAIR BROADCAST GROUP INC	0.00	1,100.00
116914	SINCLAIR TELEVISION GROUP INC	0.00	5,500.00
107448	SINGH BOB	0.00	30.00
109159	SIP -STUDENT INSURANCE PLANS LLC	0.00	74,854.50
124315	SIRMAUR DFW HOTELS LP	0.00	510.00
102515	SISD FOUNDATION FOR EXCELLENCE	0.00	23,951.53
123868	SIZZLING PLATTER LLC	0.00	4,495.81
108084	SKILLS USA INC.	0.00	13,505.00
102307	SKILLS USA TEXAS ASSOCIATION HIGH SCHOOL/SECONDARY	0.00	35,235.00
118952	SKYWARD INC	0.00	1,252,212.40
118036	SLOANE KIMBERLY	0.00	300.00
118430	SMEKENS EDUCATION SOLUTIONS INC	0.00	59.90
105537	SOCIAL STUDIES SCHOOL SERVICE	0.00	51.41
108363	SOCORRO AFT	0.00	138,214.01
105461	SOCORRO CLASSROOM TEACHER'S AS	0.00	4,104.75

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
124039	SOCORRO FOOTBALL BOOSTERS	0.00	2,341.00
100264	SOCORRO HIGH SCHOOL	180.00	563.45
104908	SOFTWARE HOUSE INTERNATIONAL	0.00	78,162.22
119077	SOFTWARE ONE INC	0.00	621,333.37
124281	SOLIANT HEALTH LLC	26,713.60	97,700.00
116513	SOLID BORDER INC	0.00	25,900.00
111742	SOLIS ADRIANA	0.00	170.00
124090	SOLIS, DAVID CHRISTOPHER	0.00	265.01
102434	SOLUTION TREE INC	27,253.34	126,473.95
124337	SOPHI CALENO	0.00	40.00
101288	SOUTH PLAINS IMPLEMENT LTD	0.00	4,810.19
123582	SOUTHERLAND CONSULTING GROUP, INC	0.00	5,949.15
103842	SOUTHERN TIRE MART	9,209.45	24,635.16
102640	SOUTHWEST DECOR EL PASO	1,540.00	2,465.00
100352	SOUTHWESTERN MILL DISTRIBUTORS INC.	28,221.88	153,660.38
123740	SPARTAN CHEER BOOSTER CLUB	0.00	828.39
118599	SPARTAN PROUD FOOTBALL BOOSTER	0.00	2,756.53
100125	SPECTRUM IMAGING TECHNOLOGIES INC.	262,173.42	1,060,286.91
101085	SPECTRUM PAPER CO INC	55,890.72	438,493.75
109350	SPENCE CHRIS	60.00	400.00
116203	SPENCE KELSEY JANIKA	60.00	370.00
124293	SPF REAL ESTATE LLC	0.00	1,971.23
115769	SPRINGSHARE, LLC	0.00	5,264.00
119062	SRB CONSULTING & DESIGN	0.00	289.97
108271	SSG. MANUEL R. PUENTES MIDDLE SCHOOL	0.00	584.91
124228	STACY GLENN GIST	0.00	1,225.96
123589	STAGE PARTNERS	0.00	1,219.09
102425	STANDARD INSURANCE COMPANY	123,295.83	123,295.83
104909	STANLEY MUNRO	0.00	7,532.69
116796	STAPLES	14,378.58	43,426.15
123730	STATE OF ALABAMA	0.00	10,500.00
123549	STATS MEDIC LLC	0.00	7,440.00
117108	STEM INVESTMENTS	3,180.00	5,880.00
116351	STEVE WEISS MUSIC INC	0.00	5,311.70
117448	STEVENS AMANDA	318.00	336.75
122098	STEVENS DOUGLAS J	0.00	910.00
100443	STILES CELINA	102.00	427.00
101557	STONE CAROLYN	0.00	4,000.00
102302	STUART C COX TRUSTEE	0.00	157,938.82
102890	STUDIES WEEKLY	0.00	337,105.30
105382	SUMMIT ELECTRIC SUPPLY	0.00	67,349.46
123507	SUMMIT HOTEL TRS, INC	0.00	8,000.00
117677	SUMMIT K12 HOLDINGS INC	6,850.75	70,595.75
109413	SUN CITY COMMUNICATION LLC	15,958.98	70,808.16
117590	SUN CITY RECORDS MANAGEMENT INC	330.00	1,745.00
100231	SUN CITY SCALES INC	0.00	1,235.00
118313	SUNRISE GROUP HOLDINGS LLC	3,723.95	9,234.73
107824	SUPER CHEF INC.	9,123.55	51,506.34
105608	SUPER DUPER INC.	979.55	2,537.55
124391	SUPERHOST NORTHLAKE	0.00	2,007.90
105232	SUPERIOR SIGN & LIGHTING	2,226.16	3,919.46

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
119014	SUPERIOR VISION INSURANCE INC	68,183.51	323,058.51
101999	SWANK MOTION PICTURES INC	483.00	26,986.00
124025	SWAPP, NEIL	0.00	4,000.00
119191	SWEETWATER SOUND HOLDINGS LLC	7,019.79	18,297.96
110657	SWXC AIRWAY LLC DBA CARINOS	442.92	885.84
123622	SYNCED UP PRODUCTS	0.00	11,164.25
117304	SYOXSA INC	1,113.63	7,965.35
117632	TABBUTT RANDOLPH M	108.00	108.00
123950	TAG2 THE ARTS OF CONTINUOUS GROWTH	3,995.00	17,435.00
111560	TARANGO YULIANA	0.00	2,067.51
124165	TARTAN OIL LLC	141,981.48	862,463.29
105334	TASA	0.00	2,199.00
100003	TASB INC.	0.00	27,105.95
105535	TASBO	835.00	3,970.00
100239	TASPA	0.00	1,420.00
105480	TASSP	4,095.00	8,679.24
118630	TAYLOR MATTHEW	0.00	2,417.00
117993	TE EL PASO LLC	4,221.55	29,975.66
118632	TECHNOLOGY RECOVERY GROUP LTD	0.00	649.24
104489	TECHNOLOGY STUDENT ASSOCIATION	0.00	12,140.00
111540	TEJADA MONICA	35.00	35.00
110229	TEJEDA GENEVIEVE	0.00	408.00
115789	TELLEZ MARY ALICE	315.00	1,655.00
124276	TELULAR CORPORATION	0.00	3,000.00
124352	TELULAR CORPORATION	0.00	8,689.60
109270	TENNIS OUTLET INC.	4,379.95	20,268.02
124404	TENZIN YOUTEN	0.00	127.30
100446	TERRAZAS EDMUNDO	2,070.00	3,600.00
102806	TEXAS A&M AGRILIFE EXTENSION SERVICE	800.00	800.00
100649	TEXAS A&M UNIVERSITY ENGINEERING EXTENSION SERVICE	0.00	350.00
105356	TEXAS ACADEMIC DECATHLON	0.00	10,500.00
102722	TEXAS ART EDUCATION ASSOCIATION	3,332.00	3,524.00
101637	TEXAS ASSOCIATION FAMILY CAREER & COMMUNITY	0.00	2,095.00
105030	TEXAS ASSOCIATION OF FUTURE	0.00	22,967.00
109715	TEXAS ASSOCIATION OF FUTURE FARMERS OF AMERICA	0.00	1,974.00
109711	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	0.00	100.00
108583	TEXAS DANCE EDUCATORS ASSOCIATION (TDEA)	0.00	9,030.00
104927	TEXAS DEPARTMENT OF LICENSING	3,100.00	4,180.00
105529	TEXAS DEPARTMENT OF PUBLIC SAFETY	0.00	10,962.00
104956	TEXAS DEPARTMENT OF STATE HEALTH SV	57.00	745.00
102413	TEXAS DEPT OF INSURANCE	0.00	400.00
104928	TEXAS DEPT OF LICENSING AND REGULAT	0.00	1,680.00
100591	TEXAS DESTINATION IMAGINATION	5,250.00	5,250.00
103260	TEXAS EDUCATION AGENCY	0.00	1,125.00
105365	TEXAS EDUCATION AGENCY-MSC	0.00	1,681.60
105326	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOCIAT	0.00	6,208.88
105096	TEXAS GAS SERVICE	138,618.62	397,994.57
105419	TEXAS INDUSTRIAL VOCATIONAL ASSOCIATION	0.00	888.32
101923	TEXAS POLITICAL SUBDIVISIONS	2,040.40	428,333.90
109626	TEXAS SCHOOL NURSES - REGION 19	35.00	35.00
100340	TEXAS SCHOOL PUBLIC RELATIONS	2,765.00	3,275.00

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
118339	TEXAS SPECIAL EDUCATION SOFTWARE SOLUTIONS LLC	0.00	34,796.34
105555	TEXAS SPEECH AND DEBATE ASSOCIATION	427.00	427.00
116226	TEXAS STATE FFA ROCKY MOUNTAIN DISTRICT	0.00	352.50
109411	TEXAS STATE LIBRARY AND ARCHIVES COMMISSION	0.00	13,533.72
118382	TEXAS TACO CABANA LP	62.97	3,178.08
100939	TEXAS TECH UNIV OUTREACH & EXTENDED	5,700.00	12,060.00
109029	TEXAS TECHNOLOGY STUDENT ASSOCIATION	0.00	1,170.00
118461	TEXAS THESPIANS	0.00	200.00
102309	TEXAS WESTERN MANAGEMENT	0.00	371.59
102809	TEXTBOOK WAREHOUSE	1,147.00	2,342.70
102720	THE BANK OF NEW YORK MELLON TRUST COMPANY N.A.	1,668.08	6,618.08
105463	THE BURMAX COMPANY INC	8,091.63	58,765.77
118007	THE CERTIFIED WELDING AND TESTING CO INC	0.00	1,650.00
119165	THE EASTSIDE COLLISION 2 CORP	6,512.01	6,512.01
123854	THE EPC MUSEUM	5,860.00	17,514.00
118252	THE FLIPPEN GROUP LLC	11,750.00	92,050.00
124402	THE FORMA GROUP LLC	23,985.00	38,985.00
100077	THE LIBRARY CORPORATION	0.00	38,970.00
110092	THE LIBRARY STORE INC.	0.00	157.85
100603	THE MARIACHI CONNECTION INC.	815.50	2,629.20
117494	THE NATIONAL REGISTRY OF EMERGENCY MEDICAL	0.00	6,240.00
123755	THE NROC PROJECT	0.00	80,000.00
105401	THE PROPHET CORPORATION	0.00	796.78
116188	THE STEPPING STONES GROUP LLC	52,435.70	203,993.75
101091	THE UNIVERSITY OF TEXAS ARLINGTON	0.00	90.00
100523	THE UNIVERSITY OF TEXAS AT AUSTIN	0.00	51,045.00
100535	THE UNIVERSITY OF TEXAS AT EL PASO	0.00	30,588.31
100225	THERAPRO INC	209.73	374.73
118287	THERAPY SHOPPE INC	0.00	64.94
116786	THIRD GEN LLC	0.00	14,899.00
106365	THOMAS GEORGE	22,730.73	28,026.05
118472	THOMAS HILDA	350.27	350.27
109691	TIMECLOCK PLUS LLC	0.00	206,859.45
124376	TIMOTHY BRUCE HOLT	0.00	200.00
124270	TIMOTHY JOHNS	0.00	13.60
109153	TK ELEVATOR CORPORATION	1,295.60	101,891.58
100137	TMEA	0.00	95.00
118529	TOBIAS CHLOE	0.00	230.00
100884	TOMAS BEJERANO	368.00	10,292.42
119126	TOP GOLF USA INC	0.00	11,170.00
110309	TORRES JESSICA	0.00	170.00
110014	TORRES NANCY	0.00	170.00
123900	TOSHA SPAIN MCGAUGHY	0.00	1,500.00
108626	TOTAL EQUIPMENT & RENTAL OF EL PASO LLC	1,153.83	1,153.83
117699	TOUCHTONE COMMUNICATIONS INC	250.38	1,327.06
118331	TOWNSQUARE MEDIA BROADCASTING LLC	0.00	29,000.00
101424	TRANE US INC	19,048.82	352,236.11
109077	TRANS AMERICA PROTECTION CORPORATION	11,028.00	49,758.45
102002	TRANSPORT WORKERS UNION LOCAL 267	0.00	2,421.68
117042	TRANSWORLD SYSTEMS INC	0.00	3,393.20
104895	TREDWAY, CURTIS B.	0.00	200.00

Report Date: 3/25/2026

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
124357	TRINITY ROSE ZAVALA	0.00	250.00
110659	TRIPLE A RESTAURANT DBA FAMOUS DAVE'S	0.00	3,942.00
105422	TSPRA	0.00	2,425.00
118874	TURCOTTE LUCY	840.00	840.00
110833	TVEYES INC	0.00	2,800.00
124456	TX SAN ANTONIO LLC	531.88	531.88
104713	TYLER TECHNOLOGIES INC.	3,800.00	959,927.91
109400	U.S. DEPARTMENT OF TREASURY DEBT MANAGEMENT	0.00	1,469.92
123465	UNIFIRST FIRST AID C	0.00	3,759.36
105600	UNIFIRST HOLDINGS	1,420.08	8,411.20
105237	UNITED RENTALS	0.00	2,318.29
105432	UNITED STATES ACADEMIC DECATHLON	0.00	3,275.70
104982	UNIVERSITY INTERSCHOLASTIC LGE	2,000.00	5,472.16
102631	UNIVERSITY MEDICAL CENTER EL PASO	413,603.42	413,603.42
100419	UNIVERSITY OF NORTH TEXAS	240.00	240.00
101055	UNIVERSITY OF TEXAS AT EL PASO	0.00	12,400.00
101332	UNUM LIFE INSURANCE COMPANY OF AMERICA	65,607.90	542,795.67
117670	URANGA CAMILLE	120.00	380.00
117205	URBAN MICHELLE	0.00	198.00
100632	URENO BLANCA	170.00	170.00
119111	US DEPARTMENT OF HEALTH AND HUMAN SERVICES/	0.00	15,050.52
109001	USI SOUTHWEST INC	0.00	2,635,816.52
111358	VALENZUELA KRISTYN	0.00	2,655.00
107673	VALENZUELA LUISA	0.00	2,338.00
116634	VALIDATE ME! LLC	1,125.00	5,625.00
109025	VARELA OMAR	0.00	238.00
109551	VARSITY BRANDS HOLDING CO. INC	68,754.15	580,038.44
108497	VASQUEZ BARBARA	540.00	3,545.00
100864	VASQUEZ FERNANDO	0.00	170.00
123500	VASQUEZ GREG	0.00	2,110.00
108002	VASQUEZ NANCY	720.00	4,315.00
124288	VASQUEZ, JOHN A	238.00	645.50
109460	VEGA DANIEL	0.00	9,720.50
100648	VEGA HENRY	250.00	500.00
111377	VEGA JENNIFER	0.00	117.93
111459	VELARDE NOE	0.00	1,189.66
111448	VELARDE PATRICIA	770.00	770.00
124194	VERIZON COMMUNICATIONS INC.	3,303.30	3,303.30
109163	VERIZON WIRELESS	9,929.68	48,960.67
124265	VERONICA SOTO	0.00	15.00
115764	VEX ROBOTICS INC	0.00	1,966.79
124312	VIAGO ROA	0.00	120.00
108333	VIDALES JULIAN	0.00	306.00
107899	VIDALES LYNNETTE	0.00	238.00
117149	VILLA VICENTE	220.00	1,585.00
107666	VILLALBA JACQUELINE	0.00	4,934.00
111440	VILLANUEVA ELIZABETH	0.00	66.56
111330	VILLANUEVA VERONICA	0.00	150.00
116619	VILLANUEVA VIOLA M	2,310.00	4,230.00
123237	VILLARRAEL RAUL IVAN	438.00	438.00
109806	VIRAMONTES ENRIQUE	170.00	170.00

Vendor Summary Report

Socorro Independent School District
Fiscal Year 2026

Vendor #	Vendor Name	Period 8	YTD
111445	VIRAMONTES VINCENT	0.00	1,904.00
123736	VIZCARRA PLUMBING LLC	0.00	45,400.00
109059	VOCATIONAL AGRICULTURE TEACHERS ASSOCIATION	0.00	1,540.00
117248	VP IMAGING INC	0.00	54,830.75
123612	VSC FIRE & SECURITY	2,740.00	52,756.82
110101	VWR FUNDING INC/VWR INTERNATIONAL	1,701.30	1,701.30
105590	W.W. GRAINGER INC	11,160.63	93,595.17
109896	W.W. NORTON & COMPANY INC.	0.00	171,468.50
105501	WALSH GALLEGOS TREVINO RUSSO & KYLE P.C.	0.00	300.00
117228	WARKENTINE INC	115.00	2,468.76
124211	WATCHFIRE ENTERPRISES INC	473.50	2,534.47
102994	WATER KING	641.60	2,628.36
108957	WELLS FARGO BANK N.A.	34,258.43	250,351.04
109388	WEST MUSIC COMPANY INC	850.22	850.22
117737	WEST TEXAS ALLIANCE	0.00	77,973.70
100166	WEST TEXAS COUNTY COURIER	0.00	3,280.00
124051	WEST, ANGELICA RAVEN ELISE	0.00	1,320.00
105408	WESTERN FLEET SERVICES, INC	0.00	13,757.73
116639	WEST-TEX MARKETING LTD	0.00	1,793.99
107702	WIDNER GILBERT	0.00	679.27
124400	WILLIAM H JONES IV	360.00	850.00
105338	WILLIAM V. MACGILL & CO.	7,179.92	22,927.87
101913	WILSON LANGUAGE TRAINING CORPORATION	8,616.24	8,616.24
110034	WILSON SIERRA PATRICIA	0.00	238.00
116981	WINSUPPLY S EL PASO TX CO	6,690.40	59,264.81
100171	WISCO SUPPLY	0.00	3,385.09
123433	WISE AIR FILTER LLC	0.00	67,053.48
123752	WOOLY LEARNING INC	0.00	199.00
109266	WORKQUEST	0.00	47.50
105370	XEROX CORPORATION	1,628.05	3,581.71
124261	XOCHITL SIGALA	0.00	1,075.00
117089	XTREME PIZZA CORPORATION	1,453.00	3,621.99
124355	YANETTE ROBLES	0.00	45.50
124366	YOLANDA ORTEGA-VELAS	0.00	960.00
117525	YOUTHPLAYS	0.00	360.00
108654	YRIGOYEN ANTHONY	0.00	272.00
101407	YSLETA INDEPENDENT SCHOOL DISTRICT	55,007.31	804,485.08
124271	YVETTE TREJO	0.00	12.75
101565	ZANER BLOSER INC	0.00	25,231.50
117355	ZAROWSKI ADAM W	0.00	2,850.00
119052	ZAYAS RESTAURANT GROUP INC	172.49	4,469.19
119317	ZLABS INC	0.00	20,655.00
123542	ZOOBEAN, INC	0.00	47,236.00
	TOTAL VENDOR SUMMARY	**$ 9,686,478.02**	**$ 83,195,481.27**

AGENDA ITEM

Topic: Resolution to Decommit and Recommit Committed Fund Balance **Requested By:** David C. Solis, Chief Financial Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board Approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)** David C. Solis, CFO
How Will It Benefit The District's Mission/Goals? Constraint 1. Financial Responsibility: The Superintendent shall not implement practices that compromise financial sustainability.	**How Will Request Be Financed?** **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends Board approval to decommit a portion of the District's committed fund balance in the General Fund. These funds were previously set aside for specific projects by Board action; however, the projects have either been completed and the funds were not needed, or the interlocal agreements with the City were never finalized.

The remaining balance associated with these items is $1,317,532.61.

Administration further recommends that the Board recommit these funds to help offset the cost of the District's Facility Assessment Study, which is estimated at $1.8 million.

This action would first remove the previous commitment tied to the original projects and then commit those same funds toward the Facility Assessment Study. No additional expenditures are being authorized through this action; any related expenditures will continue to follow the District's normal budget and approval processes.

Board approval is requested to decommit the previously designated funds and recommit them for the Facility Assessment Study during the current fiscal year.

Attachments (List): Resolution

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

SOCORRO INDEPENDENT SCHOOL DISTRICT
RESOLUTION
DECOMMITMENT AND RECOMMITMENT OF A PORTION OF COMMITTED FUND BALANCE

WHEREAS, The Socorro Independent School District (the "District") has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

WHEREAS, The Board of Trustees of the District being convened in Regular Session at its regular meeting place within the boundaries of the Socorro Independent School District, on this 15th day of April, 2026; and

WHEREAS, the Board previously committed a portion of the District's General Fund balance for specific projects approved by Board action; and

WHEREAS, Administration has determined that the full amount of the committed fund balance is no longer required for those original purposes due to projects being completed with remaining funds not needed or interlocal agreements with the City not being finalized; and

WHEREAS, the Board desires to allocate these funds to help offset the cost of the District's Facility Assessment Study.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Socorro Independent School District hereby decommits a portion of its previously committed General Fund fund balance associated with the projects identified by Administration..

BE IT FURTHER RESOLVED THAT $1,317,532.61 is hereby decommitted from the previously committed General Fund balance and recommitted to support the District's Facility Assessment Study, and that this action authorizes the change in classification of the identified funds for this purpose.

SOCORRO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Michael A. Najera, President

Marivel Macias, Secretary

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

SOCORRO INDEPENDENT SCHOOL DISTRICT
COMMITTED FUNDS
ESTABLISHED FY 2016

Description	Current Committed Balance	Decommitt Amount	Remaining Balance	
Fund 172 - RESOLUTION 2				
Res. 2-8 Moving costs for Community Ed to OHS	316,968.00	(316,968.00)	-	Completed w/199 funding- 6619-81 - Construction
TOTAL RESOLUTION 2	**316,968.00**	**(316,968.00)**	**-**	
Fund 173 - RESOLUTION 3				
3-13 Clarke Baseball Fields (Pending inter-local with City)	700,000.00	(700,000.00)	-	Inter-local agreement with City never reached 6619-81 Construction
3-14 Engineering Design for Clarke Baseball Field	50,000.00	(50,000.00)	-	Inter-local agreement with City never reached 6619-81 Construction
3-15 Services for MHS Food Lab, MHS Early College, MHS Library, AHS Courtroom	65,000.00	(65,000.00)	-	Completed w/199 funding 6219-51 Other
3-17 Check in Desks-District Wide	185,564.61	(185,564.61)	-	Completed w/199 funding
3-20 Cameras for Special Education Rooms-SB507	190,536.86	-	190,536.86	Ongoing 6395-11 Other
TOTAL RESOLUTION 3	**1,191,101.47**	**(1,000,564.61)**	**190,536.86**	
TOTAL	**1,508,069.47**	**(1,317,532.61)**	**190,536.86**	

Committed Fund Balance	Current Committed Balance	Decommitt Amount	Remaining Balance
3510-Construction	1,066,968.00	(1,066,968.00)	-
3545-Other Committed Fund Balance	441,101.47	(250,564.61)	190,536.86
Total	**1,508,069.47**	**(1,317,532.61)**	**190,536.86**

AGENDA ITEM

Topic: Teacher Employment Contracts for 2026-2027 **Requested By:** Celina Stiles, Chief Human Resources Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board Approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members):	**Who Has Been Involved? (List)** Human Resources Campus Administration Legal Counsel
How Will It Benefit The District's Mission/Goals? Strategic Direction 3: Highly Qualified, Effective Faculty and Staff.	**How Will Request Be Financed?** Associated Funds **Cost To District:**

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends consideration and approval of 2026-2027 Teacher Employment Contracts as presented.

Attachments (List): Under Separate Cover.
Contract Lists for 2026-2027: Teacher-Probationary; Teacher-Non-Certified; Teacher-Term, ROTC Teachers

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

AGENDA ITEM

Topic: SISD Artificial Intelligence Handbook **Requested By:** Horacio Hernandez, Chief Technology Officer **Division Approval:** James P. Vasquez, Superintendent of Schools	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached:** √ **Not Necessary** _____
Action Requested: Board Approval	☒ **Action Needed by:** April 16, 2026 ☐ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Miguel Moreno	**Who Has Been Involved? (List)** Technology Services- Miguel Moreno
How Will It Benefit The District's Mission/Goals? Establish a framework and guidance for the use of artificial intelligence (AI) tools in the district. The SISD AI Handbook supports equitable student opportunity (P1), staff guidance (P2), family transparency (P3), and ethical, efficient technology use (P4).	**How Will Request Be Financed?** N/A **Cost To District:** $0

Summary of Topic (Need, Program Description, Recommendation, Timeline)

This item requests Board approval to add the SISD Artificial Intelligence (AI) Handbook as an exhibit to Policy CQD (LOCAL) – Technology Resources: Artificial Intelligence. The handbook provides districtwide guidance that supports implementation of existing Board policy by outlining AI literacy expectations, responsible and ethical use, privacy and data security protections, and alignment with student and employee handbooks and acceptable use requirements. Including the handbook as an exhibit does not modify policy language, but establishes a clear, authoritative reference to guide instructional and operational use of AI while allowing the District to update practices as technology, regulations, and educational needs evolve.

There is no financial impact and no staffing impact associated with this item.

Attachments (List): SISD AI Handbook 3.2.2026

Action Taken:

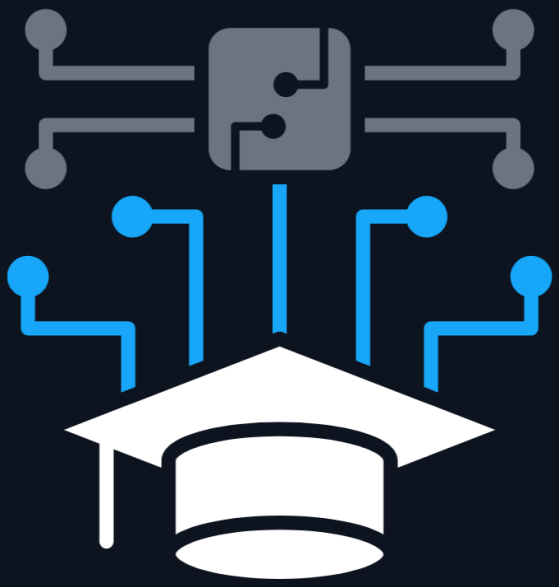
Follow-up Responsibility: Purchasing Department

Submit Ten (10) Days Before Board Meeting

SOCORRO ISD

ARTIFICIAL INTELLIGENCE

Handbook

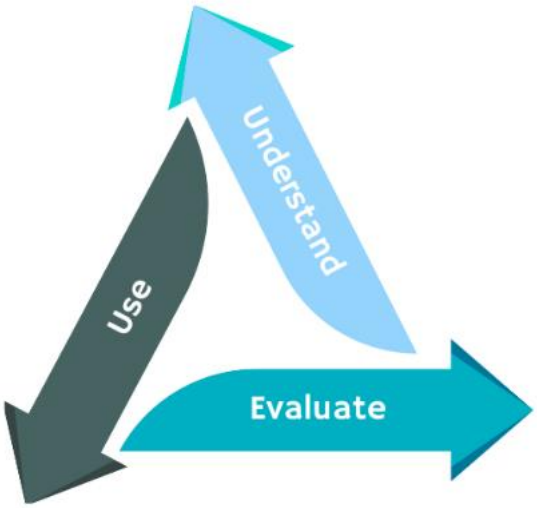


DEPARTMENT OF TECHNOLOGY SERVICES

Table of Contents

Artificial Intelligence (AI) Literacy Framework 3
UNDERSTAND 4
USE 4
EVALUATE 5
Socorro ISD Policies 6
Policy CQ – Technology Resources 6
Policy CQD – Technology Resources: Artificial Intelligence 6
Employee Handbook 6
Student Handbook 7
Student Acceptable Use Policy 7
Socorro ISD Guidelines 8
Uses for AI Tools in Educational Settings 8
Responsible Use of AI Tools 9
Resources 10
SISD Approved AI Tools 10
AI Digital Citizenship ..... **Error! Bookmark not defined.**
Parent Letter – English 11
Parent Letter – Spanish 12
Responsible Use of AI Student Agreement: Secondary 13
Responsible Use of AI Agreement: Elementary 13

Artificial Intelligence (AI) Literacy Framework



SISD AI Literacy Framework

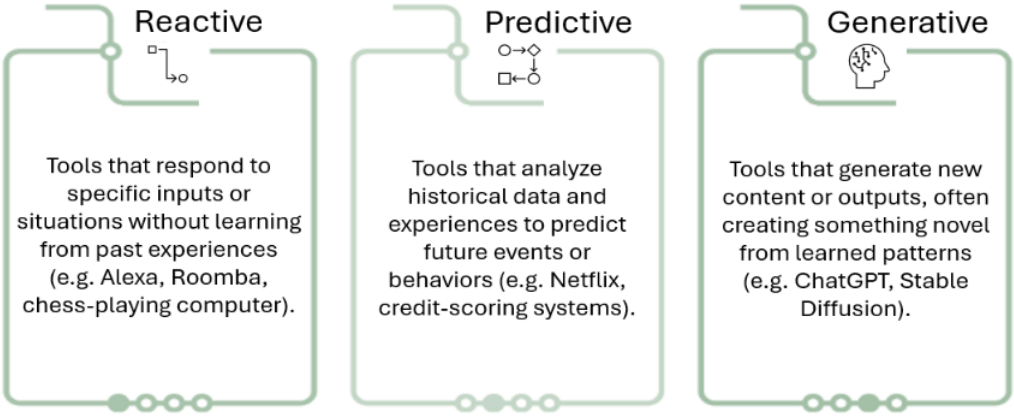
The **SISD AI Literacy Framework** aims to provide users with the necessary tools and knowledge to integrate artificial intelligence concepts into the classroom and operations effectively, preparing all stakeholders to understand, use, and evaluate Artificial Intelligence (AI) technologies.

Socorro ISD **educates** all stakeholders to harness the power of technology **responsibly** and **ethically**. Stakeholders should always act in accordance with the District's values and prioritize **honesty**, **integrity**, and **responsibly** when using Artificial Intelligence tools.

Socorro Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs). For additional information regarding Socorro Independent School District's policy of nondiscrimination contact: (915) 937-0201, 12440 Rojas Dr., El Paso, TX 79928.

UNDERSTAND

What is AI?
"Artificial Intelligence, or AI, is a branch of computer science aimed at creating machines to mimic human intelligence. It's used to perform tasks that usually require human thought, like understanding language, recognizing patterns, or making decisions. Essentially, AI allows machines to learn, adapt, and perform tasks like humans, often more quickly and accurately."



"**Generative AI**, which encompasses ChatGPT and the other new content-creation tools, has taken creativity to unprecedented heights. Generative AI starts with a very large dataset (which might include text files, web pages, images, and more). The data is used to train a computer algorithm known as a Large Language Model (or LLM). LLMs, which can identify and predict patterns in language, are the underlying plumbing of generative AI."
– *Bringing AI to School: Tips for School Leaders*

USE

Three ways that AI can be used in an educational and business context:

Interacting with AI involves utilizing systems that gather data to offer automated decisions, connections, and recommendations. For instance, a user might browse through AI-recommended videos on streaming platforms to explore a particular subject.

Creating with AI involves utilizing AI systems to produce artificial content. For instance, employing a generative AI tool to compose a sample thank you note for a teacher or coach.

Applying AI involves creating AI systems that analyze and forecast data. For example, building an AI sensor boat to monitor water quality and protect aquatic animals.

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EVALUATE

The danger of generative AI is that it can be very convincingly wrong, making the evaluation of AI the most critical component of AI literacy. To be truly AI literate, users must take a more active approach to understand how the algorithm is using, applying, and sharing data. Users must consider privacy, security, and social implications when engaging directly with Artificial Intelligence.

E.D.I.T. AI Outputs

E	**Evaluate** the AI's output for language, voice, and structure.
D	**Determine** the accuracy of information and sources provided.
I	**Identify** any potential biases.
T	**Transform** the output before using it in your content.

"Educators must be aware of the strengths and weaknesses of AI in learning so as to be *empowered* – not overpowered – by the technology."
– Digital Citizenship in the Age of AI



AIsupport@sisd.net

Content developed referencing materials from leading educational organizations for the advancement of educational technology in schools.

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SISD AI Guidelines

Socorro ISD educates all stakeholders to harness the power of technology responsibly and ethically. Stakeholders should always act in accordance with the district's values and prioritize honesty, integrity, and responsibility when using Artificial Intelligence tools.

Socorro ISD Policies

Policy CQ – Technology Resources

Access to the District's technology resources is a privilege, not a right. All users shall be required to acknowledge receipt and understanding of all administrative regulations governing use of the District's technology resources and shall agree in writing to allow monitoring of their use and to comply with such regulations and guidelines.

Noncompliance may result in suspension of access or termination of privileges and other disciplinary action consistent with District policies. [See DH, FN series, FO series, and the Student Code of Conduct] Violations of law may result in criminal prosecution as well as disciplinary action by the District.

Policy CQD – Technology Resources: Artificial Intelligence

The use of AI shall only be as a support tool to enhance student outcomes and shall never take the place of teacher and student decision-making. Any use of AI must comply with law, policy, and administrative regulations relating to student and employee privacy and data security.

A student shall only use AI tools with teacher permission and shall be expected to produce original work and properly credit sources, including AI tools used in creating the work. Students who use AI tools to deceptively harm, bully, or harass others shall be disciplined in accordance with the Student Code of Conduct and policy.

Employee Handbook

The district's technology resources, including its networks, computer systems, email accounts, devices connected to its networks, and all district-owned devices used on or off school property, are primarily for administrative and instructional purposes. Limited personal use is permitted if the use:

- Imposes no tangible cost to the district.
- Does not unduly burden the district's technology resources.
- Has no adverse effect on job performance or on a student's academic performance.

Employee Handbook (continued)

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Employees are required to abide by the provisions of the district's acceptable use agreement and administrative procedures. Failure or Noncompliance to do so, can result in suspension of access or termination of privileges and may lead to disciplinary and/or criminal prosecution or other legal action. Access to the District's technology resources is a privilege and not a right. [See DH, FN series, FO series]

The employee continues to be subject to applicable state and federal laws, local policies, administrative regulations, and the Texas Educators' Code of Ethics, even when communicating regarding personal and private matters, regardless of whether the employee is using private or public equipment, on or off campus. These restrictions include:

- Confidentiality of student records. [See Policy FL]
- Confidentiality of health or personnel information concerning colleagues, unless disclosure serves lawful professional purposes or is required by law. [See Policy DH (EXHIBIT)]
- Confidentiality of district records, including educator evaluations and private email addresses. [See Policy GBA]
- Copyright law [See Policy CY]
- Prohibition against harming others by knowingly making false statements about a colleague or the school system. [See Policy DH (EXHIBIT)]

Student Handbook

Academic Dishonesty (PK-12)

Students found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation, or information from students. [EIA (LOCAL)]

Student Acceptable Use Policy

System Security

If there is reasonable suspicion that a user has violated the law or District policy, District officials have the right to search any files or computers/technology at any time. The nature of the investigation will be reasonable and in the context of the nature of the alleged violation.

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Socorro ISD Guidelines

- District owned technology and resources are to be used for instructional or work-related purposes only. If a student or employee is found to be misusing AI tools, their privilege to use such tools may be revoked. Depending on the degree of misuse, other consequences may apply.
- Students and employees are permitted to use district-approved AI tools such as Microsoft Copilot for educational and business tasks, unless instructed otherwise by their teacher or supervisor.
- Students and employees must understand AI tools may not always be accurate and should verify the information they provide using the E.D.I.T. strategy in the SISD AI Framework.

Uses for AI Tools in Educational Settings

Students	Educators	Employees
▪ Homework support ▪ Brainstorming ▪ Background knowledge on a topic ▪ Resources for research ▪ Tutoring for individualized support ▪ Inspiration for creative work ▪ Language learning ▪ Writing	▪ Brainstorming ▪ Meaningful and immediate feedback ▪ Grading ▪ Lesson Planning ▪ Parent Teacher communication ▪ Classroom audio-visual ▪ Language learning ▪ Professional development ▪ Adaptive learning ▪ Differentiation ▪ Writing	▪ Brainstorming ▪ Resources for research ▪ Scheduling support ▪ Data and learning analytics ▪ Facilities management ▪ Automation of administrative tasks ▪ Professional development ▪ Writing

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Responsible Use of AI Tools

Privacy and Data Security - All stakeholders will adhere to the student privacy laws that regulate and protect sensitive data as defined by FERPA and COPPA.

Bias and Discrimination – AI-generated content will be vetted for fairness and bias to ensure no content perpetuates biases and discrimination.

Decision Making – AI should not be the sole entity used to determine a student's academic progression, grading, or disciplinary actions, including high-stakes decision making in the workplace.

Replacing Human Interaction – AI lacks the human interaction essential for nurturing student – teacher, supervisor – employee, employee – employee, relationships and must not be used as a substitute for these connections.

Unethical Use – AI technologies should be used ethically, respect the intellectual property rights of others and should not be submitted as one's own work.

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Resources

SISD Approved AI Tools

MICROSOFT 365 COPILOT

M365 Copilot is an AI-powered productivity tool integrated into M365 apps (OneDrive, Word, PowerPoint, Excel, Outlook, and Teams) to help write, brainstorm, summarize, organize and create content.

Where to find it:

- Website: https://m365.cloud.microsoft/
- Online Outlook
- Application

Key Features:

Chat & Conversations: The chat feature is a universal chat box where you can ask Copilot anything. The conversations feature is a location to access all threads from your previous chats.
Get Started

TEACH Copilot: AI-powered teaching tools to create lessons, assessments, student resources and more.
Get Started

CREATE Copilot: AI-powered tool to generate documents presentations, images, and other content from prompts.
Get Started

Copilot embedded in M365 applications:

- Word
- PowerPoint
- Excel
- Outlook

MAGIC SCHOOL

MagicSchool is an AI-powered platform designed for K-12 schools, built to help teachers save tie, personalize instruction and ehlp improve student learning. The application provides over 80+ tools and 50+ tools students where students can engage.

Where to find it:

- Website: https://www.magicschool.ai/
- Clever

MagicSchool: Access the quick how-tos, tempaltes, and FAQs to guide you through MagicSchool.
Explore the Training Hub

Explore the various tools availble to help with lesson planning, differenation, and more.
Tools Lists

MagicStudent is a student-safe and controlled AI platform that helps students brainstorm, write, student and create using AI. MagicStudent is FERPA and COPPA complimient where teachers can moderate the enviroment.
Get Started

Certification Courses: Become a certified MagicSchool Educators by taking one fo the certification courses.
https://www.magicschool.ai/certification-courses

For more information about the district approved resources, training and support, email AIsupport@sisd.net

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Parent Letter – English

Dear Parents and Guardians,

We are excited to inform you about an innovative step we are taking to enhance our students' learning experience. Starting this year, we will integrate AI tools, specifically Microsoft Copilot and Magic School AI, into our classroom activities.

What is Microsoft Copilot?
Microsoft Copilot is an AI-powered assistant designed to boost productivity and streamline workflows. It helps students by offering contextual assistance, automating routine tasks, and analyzing data.

What is MagicStudent?
MagicStudent AI is a comprehensive AI platform tailored for students. It offers over 80 tools to help with research, writing, tutoring sessions, and more.

Ethical and Safety Considerations
We understand that using AI in education comes with ethical and safety considerations. Here are some key points to ensure the responsible use of these tools:

- **Privacy and Security:** Microsoft Copilot and Magic School AI comply with strict privacy and security standards, including COPPA, and FERPA. These tools protect student data and ensure that personal information is handled responsibly.
- **Ethical Use:** We are committed to using AI ethically. This includes ensuring that AI tools complement traditional learning methods, uphold academic integrity, and promote critical thinking. We will provide ongoing training for teachers and students on the ethical use of AI.
- **Support and Training:** Comprehensive training sessions will be offered to help students and teachers make the most of these AI tools. Sessions will cover how to use the tools effectively and safely and how to integrate them into everyday learning activities.

How You Can Support

- Discussing the importance of ethical use and privacy with your child.
- Encourage your child to ask questions and seek help if they encounter any issues.
- Stay informed about the tools and how they are used in the classroom.

Integrating AI tools into our curriculum will give students valuable skills and enhance their learning experience. If you have any questions or concerns, please do not hesitate to contact us.

Thank you for your continued support.
Sincerely,
(Teachers Name)

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Parent Letter – Spanish

Queridos Padres y Tutores,

Nos complace informarles sobre un paso innovador que estamos tomando para mejorar la experiencia de aprendizaje de nuestros estudiantes. A partir de este año, integraremos herramientas de inteligencia artificial (IA), específicamente Microsoft Copilot y Magic School, en nuestras actividades en el aula.

¿Qué es Microsoft Copilot?
Microsoft Copilot es un asistente impulsado por IA diseñado para aumentar la productividad y optimizar los flujos de trabajo. Ayuda a los estudiantes ofreciendo asistencia contextual, automatizando tareas rutinarias y analizando datos.

¿Qué es MagicStudent?
MagicStudent es una plataforma integral de IA diseñada para estudiantes. Ofrece más de 80 herramientas para ayudar con la investigación, la escritura, las sesiones de tutoría y más.

Consideraciones Éticas y de Seguridad
Entendemos que el uso de IA en la educación conlleva consideraciones éticas y de seguridad. Aquí hay algunos puntos clave para garantizar el uso responsable de estas herramientas:

- **Privacidad y Seguridad:** Microsoft Copilot y Magic School cumplen con estrictos estándares de privacidad y seguridad, incluyendo COPPA, y FERPA. Estas herramientas protegen los datos de los estudiantes y aseguran que la información personal se maneje de manera responsable.
- **Uso Ético:** Estamos comprometidos con el uso ético de la IA. Esto incluye asegurar que las herramientas de IA complementen los métodos de aprendizaje tradicionales, mantengan la integridad académica y promuevan el pensamiento crítico. Proporcionaremos capacitación continua para maestros y estudiantes sobre el uso ético de la IA.
- **Apoyo y Capacitación:** Se ofrecerán sesiones de capacitación integral para ayudar a los estudiantes y maestros a aprovechar al máximo estas herramientas de IA. Las sesiones cubrirán cómo usar las herramientas de manera efectiva, segura, y cómo integrarlas en las actividades de aprendizaje diarias.

Cómo Puede Apoyar

- Discutiendo la importancia del uso ético y la privacidad con su hijo.
- Animando a su hijo a hacer preguntas y buscar ayuda si encuentra algún problema.
- Manteniéndose informado sobre las herramientas y cómo se utilizan en el aula.

Integrar herramientas de IA en nuestro plan de estudios proporcionará a los estudiantes habilidades valiosas y mejorará su experiencia de aprendizaje. Si tiene alguna pregunta o inquietud, no dude en contactarnos.

Gracias por su continuo apoyo.
Aténtamente,
(Nombre del Maestro)

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Responsible Use of AI Student Agreement: Secondary

Purpose:
This agreement outlines the expectations and responsibilities of students regarding the ethical and responsible use of Artificial Intelligence (AI) technologies.

Understanding AI:
- I understand that AI technologies are tools designed to assist and enhance human capabilities.
- I acknowledge that AI systems can process and analyze data, provide recommendations, and automate tasks.

Ethical Use:
- I will use AI technologies in a manner that is ethical and respectful of others.
- I will not use AI to harm, deceive, or manipulate others.
- I will respect privacy and confidentiality when using AI systems.

Academic Integrity:
- I will not use AI to cheat or gain an unfair advantage in my academic work.
- I will properly attribute any AI-generated content or assistance in my assignments and projects.

Data Privacy:
- I will protect sensitive and personal data when using AI technologies, such as: name, address, phone number, school, ID number, date of birth, email, etc.
- I will not misuse or share data obtained through AI systems without proper authorization.

Reporting Misuse:
- I will report any misuse or unethical behavior involving AI technologies to the appropriate authorities.
- I understand the importance of maintaining a safe and responsible AI environment.

Continuous Learning:
- I commit to continuously learning about AI and its ethical implications.
- I will stay informed about best practices and guidelines for responsible AI use.

Acknowledgment:
By signing this agreement, I acknowledge that I have read and understood the expectations and responsibilities outlined above. I commit to using AI technologies responsibly and ethically.

Student Name: _____

Student Signature: _____

Date: _____

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Responsible Use of AI Agreement: Elementary

Purpose:
This agreement helps students understand how to use AI (Artificial Intelligence) tools responsibly and safely.

What is AI?

- AI is like a smart helper that can do things like answer questions, give advice, and help with tasks.
- Be Kind and Respectful:
- I will use AI in a kind and respectful way.
- I will not use AI to hurt or trick others.

Be Honest:

- I will not use AI to cheat on my schoolwork.
- If AI helps me with my work, I will tell my teacher.

Keep Information Private:

- I will keep my personal information, like my name, address, phone number, school, date of birth, ID number, and email private when using AI.
- I will not share other people's private information.

Report Problems:

- If I see someone using AI in a bad way, I will tell a teacher or an adult.
- I understand that using AI responsibly is important.

Keep Learning:

- I will keep learning about how to use AI safely and responsibly.
- I will follow the rules and guidelines for using AI.

Acknowledgment:
By signing this agreement, I promise to use AI tools responsibly and safely.

Student Name: _____

Student Signature: _____

Date: _____

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AGENDA ITEM

Topic: HVAC Upgrades for Mission Ridge ES and Sierra Vista STEAM Academy ES Job Order Contracting & Facilities Construction Services - State of Texas – ESC Region 19 Allied States Cooperative #24-7494 **Requested By:** Liliana Fierro, Director of Facilities & Construction **Division Approval:** Enrique Herrera, Asst. Superintendent Administrative Services	**Board Meeting Date Requested:** April 15, 2026 **Approximate Time For:** **Presentation:** _____ **Discussion:** _____ **Reading Material:** **Attached** √ **Not Necessary** _____
Action Requested: Board approval	√ **Action Needed by:** April 15, 2026 □ **Information Only**
People Participating In Presentation (If Other Than Cabinet Members): Liliana Fierro, Director of Facilities David Carrasco, Director of Maintenance Gabriela Garcia, Director of Purchasing	**Who Has Been Involved? (List)** Liliana Fierro, Director of Facilities & Construction; David Carrasco, Director of Maintenance; Gabriela Garcia, Director of Purchasing; Carlos Fierro, Mechanical Supervisor; Susana Godina, Facilities Coordinator; Hector Sanchez, Facilities Coordinator; Gerardo Rochel, Facilities Coordinator; Jose Bernal, Mechanical Engineer (Fluid Systems)
How Will It Benefit The District's Mission/Goals? Safe and Supportive Learning Environment	**How Will Request Be Financed?** 2017 Bond, General Funds **Cost To District:** Total of $2,686,845.40 from 2017 Bond ($1,905,708.95 or available funding), and Budgeted General Funds ($781,136.45).

Summary of Topic (Need, Program Description, Recommendation, Timeline)

Discussion and action to approve award of Job Order Contract (JOC) for HVAC Upgrades at Mission Ridge Elementary School and Sierra Vista STEAM Academy Elementary School utilizing purchasing cooperative ESC Region 19 Allied States to Noble General Contractors, LLC in the amount of $2,686,845.40 and authorize administration and legal counsel to prepare and finalize the construction contract to complete the scope of work.

As stated in Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

As stated in Board Policy CVF (Legal), a district may award job order contracts for the maintenance, repair, alteration, renovation, remediation, or minor construction of a facility if the work is of a recurring nature but the delivery times are indefinite, and indefinite quantities and orders are awarded substantially on the basis of pre-described and pre-priced tasks. The board shall approve each job, task, or purchase order that exceeds $500,000.

On May 21, 2025, the Board approved the use of remaining 2017 Bond funds for HVAC Upgrades at Mission Ridge ES and Sierra Vista STEAM Academy ES.

The Administration is recommending Noble General Contractors, LLC for the HVAC Upgrades in the amount of $2,686,845.40 as presented.

2017 Bond - $1,905,708.95 or available funding. Budgeted General Funds - $781,136.45

Attachments (List): N/A

Action Taken:

Follow-up Responsibility: Facilities & Construction Departme358

Submit Ten (10) Days Before Board Meeting