

Rosebud-Lott ISD

ESSER III

Use of Funds Plan

Recommended changes (six-month update) to the following were taken into consideration following input and public comment from Rosebud-lott ISD stakeholders.

- District Site-Based Decision Making Committee Meeting / March 8, 2022 / 6 Month Update Overview
- Administrator Team Meeting / March 10, 2022 / Six Month Updates Requirement-RIPICS
- Regular School Board Meeting / March 21, 2022 / Public Comment & Review of RIPICS
- Parent/Guardian, Student, and Staff Surveys / March-April / ARP ESSER III Stimulus Funds
- District Site-Based Decision Making Committee Meeting / April 19, 2022 / Surveys Update
- District Site-Based Decision Making Committee Meeting / May 4, 2022 / Survey Feedback

The following was developed in conjunction with Rosebud-Lott ISD stakeholders.

- Comprehensive Needs Assessments Surveys / May 2021 / Parents/Students/Staff
- District Site-Based Decision Making Committee Meeting / May 11, 2021 / Explanation
- Resource Training Survey / May 20, 2021 / Teachers / Additional Product Training Needed
- ARP ESSER III Paper/Online Surveys / June 2021 / Parents/Students / Input Solicited
- Special School Board Meeting / June 20, 2021 / Public Comment & Notice of Funds

Addressing Academic Learning Loss: Anticipated Expenditure (\$367,600.00)

- Summer School (accelerated instruction for all three campuses)
- APEX Learning (online courses that support original credit and accelerating credit recovery)
- MAP Assessments (identify learning loss using BOY-MOY-EOY benchmarks)

Health, Safety, and Infrastructure

- Technological Devices (Chromebooks for all students)
- BASE Education (online social emotional learning curriculum that addresses student mental health)
- Game Changer (social emotional learning curriculum to build student confidence)
- Two Buses (additional vehicles to promote student social distancing)

Student Services Support

- Cougar Leadership Academy (closing the gaps, data-driven instruction, and mental health needs)
- HS Paraprofessional (assist students with dual credit/credit recovery)
- Special Education Co-op Contract (provide support to all SE students and train SE teachers)

Total Anticipated Expenditures: \$1,692,046.00



April 2022

Rosebud-Lott ISD ESSER Continuity of Services and Use of Funds School Community Survey

Rosebud-Lott ISD would like to receive input from you regarding how the district should continue to use its ARP ESSER III stimulus funding for the 2021-2022 school year and upcoming years through 2023-2024. The stimulus funds may only be spent on the following:

- 1) Address COVID related learning loss
- 2) Accelerate learning
- 3) Support the mental health needs of our students
- 4) Address other barriers to learning (e.g. meals, technology, etc.)
- 5) Address other health and safety concerns

Your feedback will be an invaluable resource to the district as we move forward with the planning process for how ARP ESSER III funds will be used to make the most impact for our students.

Rosebud-Lott ISD ensures that the interventions to be implemented will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

All plans are subject to change based on regulations by the Texas Education Agency and the Office of the Governor of Texas. Parents and other stakeholders in our school community will be notified if changes are necessary.

* Required

1. Today's Date *

Example: January 7, 2019

2. Which group(s) do you represent? Please select all that apply. *

Check all that apply.

students

families

school and district administrators

teachers

principals

school leaders

other educators

school staff

representing the interests of children with disabilities

representing the interests of English language learners

representing the interests of children experiencing homelessness

representing children in foster care

representing migrant students

representing children who are incarcerated

representing other underserved students

3. Which of these options is important to you? Please check all that apply. *

Check all that apply.

Prevention and mitigation strategies in school (to reduce the spread of Covid and other viruses)

Impact of learning loss (from time out of school due to Covid-19)

Well supported teachers

Rigorous instructional materials (textbooks, workbooks, software, online resources)

More time at school (extended day, extended year, summer learning, tutoring)

Mental health and behavioral supports, (additional counseling / guidance)

Other supports (Facilities, ventilation, cleaning, specialized instruction spaces, digital tools, educational application)

4. Do you feel Rosebud-Lott ISD's current plan to provide a safe environment and continuity of services is currently successful? (You can review the plan here: s3.amazonaws.com/scschoolfiles/2361/return_to_school_plan_2021-2022_esser_iii.pdf) *

Mark only one oval.

Yes

No

5. Please explain why you do or not feel the current plan is successful. Your feedback will be reviewed and considered for future updates and planning. Rosebud-Lott ISD will continue to seek stakeholder input and update our plan every 6 months through September 2023.

6. What questions or concerns do you have in regards to the current plan to address the CDC guidance and to promote a safe environment and continuous services for staff and students? Rosebud-Lott ISD will continue to seek stakeholder input and update our plan every 6 months through September 2023.



Parent/Guardian Survey (RLISD ESSER III Six Month Update)

Questions **Responses** Settings

37 responses



Not accepting responses



Message for respondents

This form is no longer accepting responses

Summary

Question

Individual

Today's Date

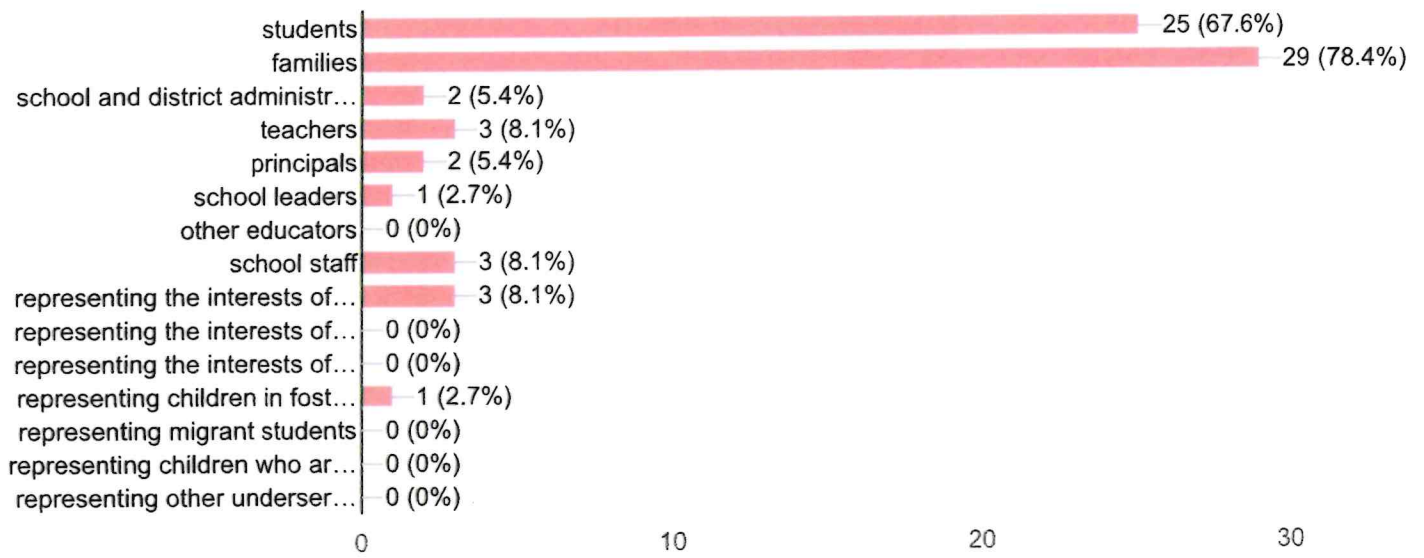
37 responses

Apr 1996	12			
Apr 2021	19			
Apr 2022	19	30	20	5

Which group(s) do you represent? Please select all that apply.



37 responses



Which of these options is important to you? Please check all that apply.



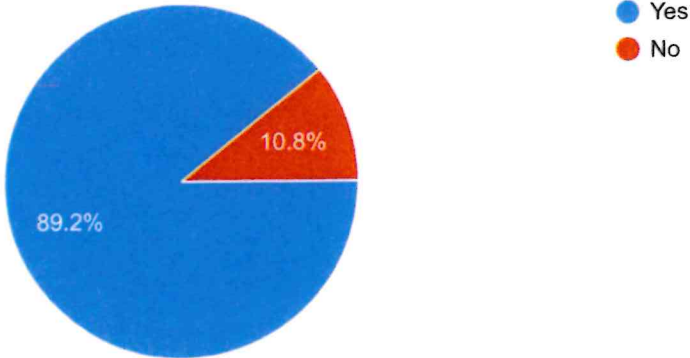
37 responses



Do you feel Rosebud-Lott ISD's current plan to provide a safe environment and continuity of services is currently successful? (You can review the plan here: s3.amazonaws.com/scschoolfiles/2361/return_to_school_plan_2021-2022_esser_iii.pdf)



37 responses





Student Survey/Grades 7-12 (RLISD ESSER III Six Month Update)

Questions

Responses

Settings

22 responses



No* accepting responses



Message for respondents

This form is no longer accepting responses

Summary

Question

Individual

Today's Date

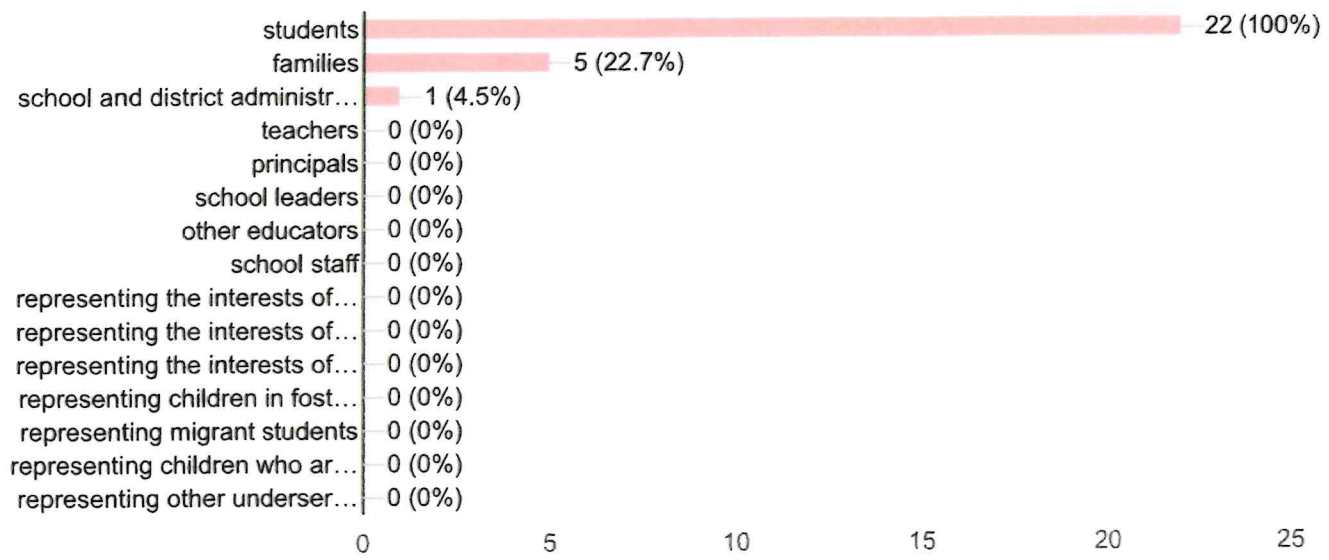
22 responses

Nov 2005	27
Jan 2008	16
Apr 2022	18 3 19 14 20 25 2

Which group(s) do you represent? Please select all that apply.

 Copy

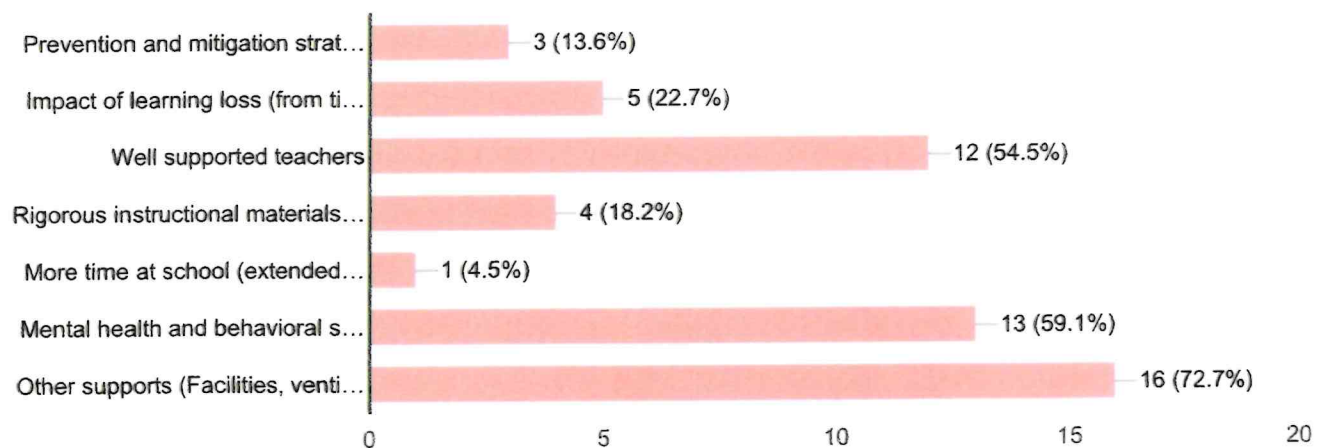
22 responses



Which of these options is important to you? Please check all that apply.

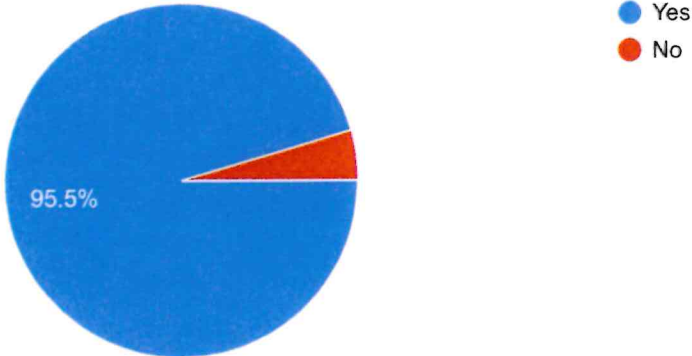
 Copy

22 responses



Do you feel Rosebud-Lott ISD's current plan to provide a safe environment and continuity of services is currently successful? (You can review the plan here: s3.amazonaws.com/scschoolfiles/2361/return_to_school_plan_2021-2022_esser_iii.pdf)

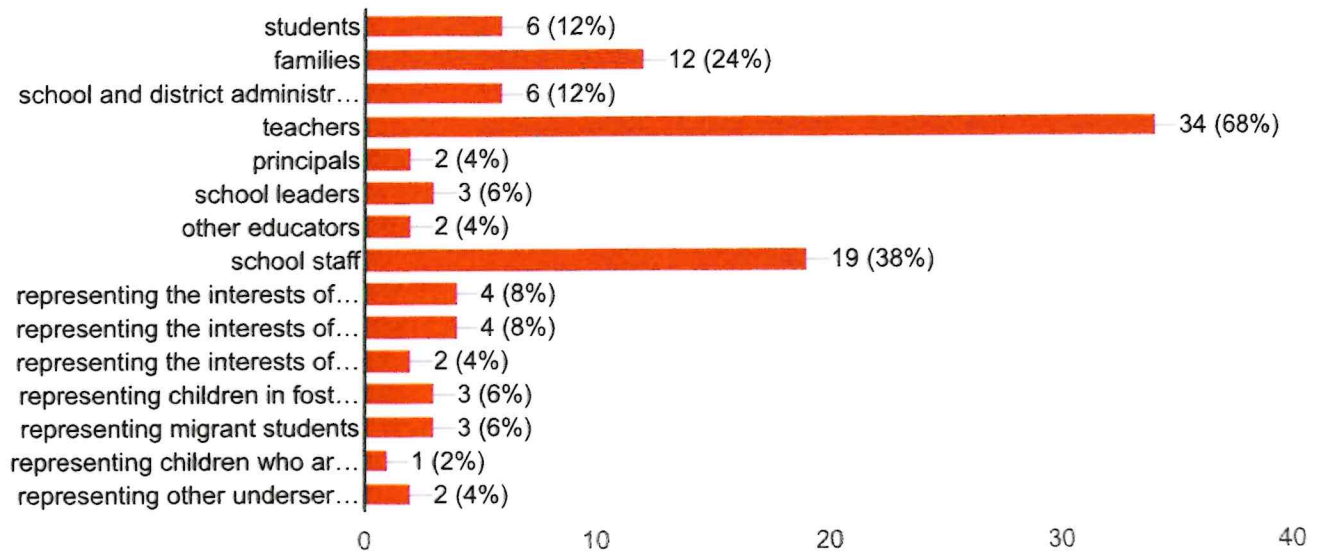
22 responses



Which group(s) do you represent? Please select all that apply.



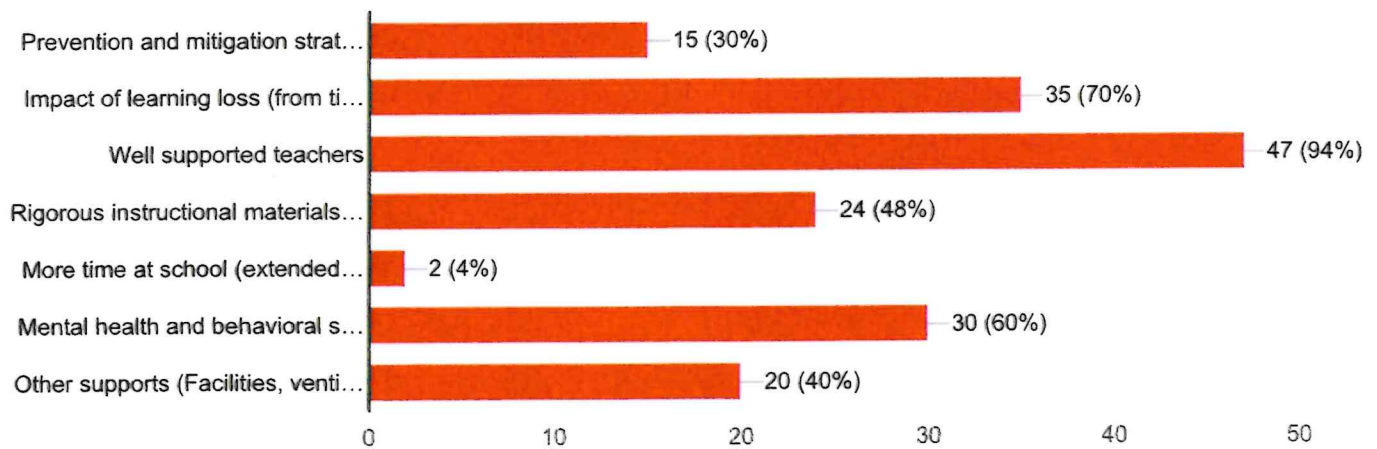
50 responses



Which of these options is important to you? Please check all that apply.



50 responses



Do you feel Rosebud-Lott ISD's current plan to provide a safe environment and continuity of services is currently successful? (You can review the plan here: s3.amazonaws.com/scschoolfiles/2361/return_to_school_plan_2021-2022_esser_iii.pdf)



50 responses

