

**EPHRATA AREA SCHOOL DISTRICT  
803 OAK BOULEVARD  
EPHRATA PA 17522-1998**



**SCHOOL BOARD MEETING  
MONDAY, DECMEBER 15, 2025 7:00 PM  
Ephrata Middle School, 957 Hammon Ave., Ephrata, PA 17522**

**AGENDA**

- I. CALL TO ORDER BY BOARD PRESIDENT – CHRIS WEBER**
- II. MOMENT OF SILENT MEDITATION, PLEDGE OF ALLEGIANCE, AND RECITATION OF THE MISSION STATEMENT**
- III. SUPERINTENDENT RECOGNITION**
- IV. CELEBRATING PUBLIC EDUCATION**  
Ephrata Middle School students and staff will be presenting information about their Clash of Classes program. Clash of Classes is a school-wide system of belonging with the focus on developing Life Ready Graduate (LRG) Traits, building a stronger school community, and having fun together.
- V. COMMENTS FROM RESIDENTS AND TAXPAYERS**
  - A.** Residents and taxpayers may make comments concerning items on the agenda.  
**NOTE:** Personnel matters are never discussed at public meetings.
  - B.** Residents and taxpayers desiring consideration of School Board action on a topic not included on the agenda may make a written request to the Board President or Superintendent at least five (5) days before the regular public Board meeting. This is according to Policy 903 in the official policy manual of the School District.
- VI. UPCOMING EVENTS**  
Visit the online events calendar listed in the Calendar on the District website at [www.easdpa.org](http://www.easdpa.org) for updates. This site is updated frequently.

Upcoming Board Meetings in the District Office Board Room

Mon., January 12, 2026	Committee of the Whole Meeting	7:00 PM
Mon., January 26, 2026	Regular Meeting	7:00 PM

**NOTE:** The Board considers, discusses, and deliberates all action items in depth during its Committee of the Whole meetings. Committee meetings are generally held the first Monday of each month. All Committee meetings are open to the public and are advertised. This enables the Board to focus on additional topics during its regular monthly Board meetings. The public is invited and welcome to attend these Committee meetings.

**- - - SECTION 2 – BOARD ACTION ITEMS - - -**

**RESOLVED** that the Ephrata Area Board of School Directors approves the following action items set forth below. (If any Board Member desires that any item or items be discussed or voted upon separately, please so indicate and that item will not be included in this resolution.)

- I. SECRETARY REPORT – Stephanie A. Gingrich**
  - A. School Board Meeting Minutes**  
Minutes from the November 17, 2025 Regular meeting and the December 1, 2025 Reorganization and Committee of the Whole meetings

**II. BUDGET & FINANCE / PROPERTY**

***Budget & Finance***

**A. Treasurer’s Report for the Period of November 1-30, 2025**

**B. List of Bills**

Payment of the following List of Bills for individual accounts through December 15, 2025

General Fund	\$ 1,205,827.33
AP Direct Deposit	\$ 1,406,556.63
General Fund ACH Items	\$ 10,796,343.66
Capital Reserve	\$ 6,378,580.95
Food Service	\$ 95,974.90
Student Activities	\$ 14,132.95
<b>Total</b>	<b>\$ 19,897,416.42</b>

**C. General Fund Budget – Opt-Out Resolution**

Accelerated Budget Opt-Out Resolution for 2026-2027. The adjusted index for the 2026-2027 fiscal year is 4.3%. The School Board will not increase the real estate taxes more than the adjusted index for 2026-2027.

**D. 2025-2026 Transportation Contract Additions**

- a. Groff Transportation
  - Nathaniel Robbins - Sub Driver
- b. Boyo Transportation
  - Marco Munoz - Driver

**E. Lifetouch Agreements**

Service agreements with Lifetouch for Kindergarten through 8<sup>th</sup> grade. The term is for 2026-2027 through 2028-2029 at no cost to the District. The agreements are for Lifetouch to take pictures for kindergarten through 8<sup>th</sup> grade and yearbooks for elementary schools. There is a fee for the families if they purchase photo packages and yearbooks.

**F. 2024-2025 Local Audit – Herbein + Company**

Receipt and acceptance of the 2024-2025 audit report completed by Herbein + Company.

***Property***  
**None**

**III. PERSONNEL**

**A. Resignations**

- Scott Bailey, Track & Field Assistant Coach
- Maggie Myers, Middle School Student Council Assistant Advisor
- Kelly Petersheim, Intermediate/Middle School Special Education Paraeducator
- Rachel Young, Middle School Quiz Bowl Advisor

**B. Leaves**

- Dianna Becker, High School Special Education Life Skills Support
- Amanda Francis, Akron Grade 1
- Amanda Kelleher, Highland Grade 3
- Eric Martin, Middle School Math Grade 8
- Rebecca Masleh, Clay Grade 3
- Michele Myers, High School Business Education/Cooperative Education
- June Risser, Middle School General Cafeteria Staff
- Amy Zimmerman, Clay Special Education Paraeducator

**C. Transfers**

- Molly Puchtler, Full-time Clay Special Education One-to-One Autistic Support to Full-time Intermediate/Middle School Special Education Paraeducator Autistic Support
- Jordan Zeiset, Full-time Intermediate/Middle School Special Education Paraeducator Autistic Support to Full-time Clay Special Education One-to-One Autistic Support

**D. Appointments Professional**

- Maya Bennett, Long Term Substitute Intermediate School Grade 5 and Highland Grade 3
- Adella Brady, Professional Employee Intermediate/Middle School Music
- Erin Trettin, Professional Employee Middle School English

**Extracurricular**

- Adella Brady, Grade 5 and Grade 6 Chorus
- Jacobo Escobar Urrego, High School Spring Musical Staff
- Sarah Miller, Girls Lacrosse Assistant Coach
- Martha Rickard, High School Spring Musical Staff
- Kelly Rigg, Middle School Student Council Assistant Advisor
- Christina Thomas, Middle School Quiz Bowl Advisor

**E. Volunteer Coaches for the 2025-2026 School Year**

Last	First	Sport
Andes	Luke	Baseball
Beever	Timothy	Baseball
Bromirski	Richard	Baseball
Muhr	Michael	Baseball
Wright	Jonathan	Baseball
Muckle	Bret	Bowling
Hartz	Deborah	Boys Lacrosse
Pepley	Jonathan	Boys Tennis
Weist	Timothy	Boys Tennis
Fries	Andrew	Boys Volleyball
Long	Elias	Boys Volleyball
Montgomery	Justin	Girls Lacrosse
Lohr	Brian	Girls Softball
Frymoyer	Brennan	Track & Field
Knowles	Samuel	Track & Field
Liebl	Kay	Track & Field
Young	Michael	Track & Field
Sweigart	Kaleb	Wrestling
Tlumach	Noah	Wrestling

**F. Student Custodial Substitutes for the 2025-2026 School Year**

Kakar, Rahmaneeh
Tolsta, Lilia
Weik, Justice

**G. Mentors for the 2025-2026 School Year**

Mentor	Inductee	Type
Kostival Szor, Jessica	Brady, Adella	Orientation Mentor (Prorated)
Prudente, Katie	Bennett, Maya	Full Mentor (Prorated)
Reynolds, Kristen	Trettin, Erin	Orientation Mentor (Prorated)

**H. Stipend for Support of a Substitute Working Outside Certification Area**

- Kristie Ohlinger
- Kelly Rigg

#### IV. POLICY & CURRICULUM

##### *Policy*

##### A. Policies for Second Reading

- Policy 113.2, Behavior Support
- Policy 236.1, Threat Assessment

##### B. Policies for First Reading

- Policy 202, Eligibility of Nonresident Students
- Policy 218.1, Weapons

##### *Curriculum*

##### A. Field Trips

- **High School Cloister FFA** (approximately 9 students) to travel to Harrisburg, PA, to attend the PA FFA State Legislative Leadership Conference, March 22-24, 2026 (Sunday-Tuesday)

#### V. PUBLIC AFFAIRS & PLANNING

No Action Items

### --- SECTION 3 – INFORMATION ITEMS ---

#### I. PERSONNEL

##### A. Vacancies

###### Professional

Districtwide School Psychologist  
Districtwide Student Support Services Supervisor  
Elementary (4)  
High School Music Teacher/Band Director  
LTS Intermediate/Middle School Library Media Specialist  
LTS Middle School English (2<sup>nd</sup> Semester)

###### Educational Support

Administrative Assistant to the Principal (June 2026)  
Assistant to the Coordinator of Instructional Programs  
Building Aide (2)  
Custodian  
Early Learning Representative  
Full-time Special Education Paraeducator (2)  
Part-time Health Room Nurse  
Part-time Special Education One-to-One (4)  
Part-time Special Education Paraeducator (8)  
Technology Support Specialist

###### Extracurricular

Football Assistant Coach  
High School Dance Team Advisor  
High School MiniTHON Co-Advisor (2)  
Intermediate/Middle School MiniTHON Co-Advisor (2)  
Marching Band Director  
Mountain Bike Club Advisor  
Track & Field Assistant Coach  
Wellness Supervisor

- - - SECTION 4 – REPORTS - - -

- I. **REPORT OF THE STUDENT REPRESENTATIVES – Amaya Jones and Kaelyn Kennedy**
- II. **REPORT OF THE LANCASTER COUNTY CAREER & TECHNOLOGY CENTER JOINT OPERATING COMMITTEE REPRESENTATIVE – Jason Breckbill**
- III. **REPORT OF THE LANCASTER-LEBANON IU 13 BOARD REPRESENTATIVE – Tim Stauffer**
- IV. **REPORT OF THE PSBA SECTION VII LEGISLATIVE LIAISON – Trisha Good**
- V. **REPORT OF THE EPHRATA AREA EDUCATION FOUNDATION LIAISON – Dr. Lara Paparo**
- VI. **REPORT OF THE SUPERINTENDENT – Dr. Brian M. Troop**
- VII. **MISCELLANEOUS SUB-COMMITTEES**
- VIII. **GOOD NEWS REPORTS**  
Staff and/or Board members share reports or stories of District and/or student success.

- - - SECTION 5 – MISCELLANEOUS & ADJOURNMENT - - -

- I. **COMMENTS FROM RESIDENTS AND TAXPAYERS**
  - A. Residents and taxpayers may make comments.  
**NOTE:** Personnel matters are never discussed at public meetings.
  - B. Residents and taxpayers desiring consideration of School Board action on a topic not included on the agenda may make a written request to the Board President or Superintendent at least five (5) days before the regular public board meeting. This is according to Policy 903 in the official policy manual of the school district.
- II. **OLD BUSINESS**
  - E-5 Life Ready Graduate: Dispositions
- III. **NEW BUSINESS**
- IV. **ADJOURNMENT**

The Board of School Directors of the Ephrata Area School District, Ephrata, PA, met in Regular Session on Monday, November 17, 2025 at 7:00 PM at Akron Elementary School, 125 S. 11<sup>th</sup> St., Akron, as advertised on July 11, 2025 in *LNP* and on the District website.

**Board Members Present:** **President** Chris Weber; **Vice President** Trisha Good; **Members:** Jason Breckbill, Philip Eby, Dr. Lara Paparo (arrived at 7:06 PM), Justin L. Showalter, Tim Stauffer, and Timothy W. Stayer; **Superintendent (non-voting)** Dr. Brian Troop; **Treasurer (non-voting)** Kristee Reichard; and **Secretary (non-voting)** Stephanie Gingrich

**Board Members Absent:** Judy Beiler

**School District Representatives Present:** Dr. Jacy Clugston Hess, Larry Hagen, Dr. Samantha Hull, Dr. Richard Hornberger, Sheri Horner, Amaya Jones, Sarah McBee, Paul McFarland, Emily Morrison, Nicole Reppert, Justin Shaffer, and Stephanie Wilson

**Media Present:** Brenden Curry, Ephrata Review

**Visitors:** Samantha and Seth Baker; Alexandra Christensen; Courtney Davila; Crystal and Madeline Eby; Jane Englert; Arlene Garia; Dana, Ella, and Seth Pfautz; Heidi Plechowski; Prinzivalli Family; Jennifer and Kyle Reidenbaugh; Krystle Rickert; Krista Showalter; and Sinclair Family

#### **CALL TO ORDER BY BOARD PRESIDENT**

President Weber called the meeting to order at 7:00 PM.

#### **MOMENT OF SILENCE, PLEDGE OF ALLEGIANCE, AND MISSION STATEMENT**

President Weber asked for a moment of silent meditation followed by the Pledge of Allegiance and the recitation of the District Mission Statement.

#### **SCHOOL BOARD RESOLUTIONS**

##### **SUPERINTENDENT RECOGNITION**

##### **CELEBRATING PUBLIC EDUCATION**

Akron Elementary School third grade students presented information they gained from English Language Arts lessons and led the Board members in a word sort activity.

##### **COMMENTS FROM RESIDENTS AND TAXPAYERS**

President Weber welcomed visitors to the meeting. He opened the meeting to comments from residents and taxpayers for any item on the agenda except personnel items that are never discussed at public meetings.

- None

#### **SECTION 2 – BOARD ACTION ITEMS**

It was moved by Mr. Stayer, seconded by Mr. Showalter, that the Ephrata Area Board of School Directors approve the Action Items set forth below.

Roll call vote -- Motion approved - 8 Yes, 0 No.

##### **I. SECRETARY REPORT – Stephanie A. Gingrich**

###### **A. School Board Meeting Minutes**

Minutes from the October 27, 2025 Regular meeting and the November 3, 2025 Committee of the Whole meeting

###### **B. School Board Resolution (Attachment #1)**

- State Cross Country – Ella Pfautz, Xavier Prinzivalli, and Kyle Reidenbaugh
- Outgoing School Board Members – Philip Eby and Justin Showalter

## II. BUDGET & FINANCE / PROPERTY

### ***Budget & Finance***

#### **A. Treasurer's Report for the Period of October 1-31, 2025 (Attachment #2)**

#### **B. List of Bills (Attachment #3)**

Payment of the following List of Bills for individual accounts through November 17, 2025.

General Fund	\$ 592,349.60
AP Direct Deposit	\$ 559,645.04
General Fund ACH Items	\$ 3,328,635.78
Capital Reserve	\$ 232.75
Food Service	\$ 126,822.56
Student Activities	\$ 6,014.21
<b>Total</b>	<b>\$ 4,613,699.94</b>

#### **C. Real Estate Tax Exonerations (Attachment #4)**

Ephrata Township	2025-2026	\$334.06
------------------	-----------	----------

#### **D. CADY Portrait Photography – Agreement (Attachment #5)**

Three-year photography agreement with CADY for the High School. The agreement term is 2026-2027 through 2028-2029. There is no cost to the District. This agreement is for CADY to take pictures. There is a fee for the families if they purchase photo packages.

#### **E. Lancaster-Lebanon IU 13, English Language Development (ELD) Services – Amendment (Attachment #6)**

Amendment with Lancaster-Lebanon IU 13 for ELD services for District students enrolled in the Lancaster County Career and Technology Center during 2025-2026. The amendment will correct the wording as follows: Ephrata Area School District will be billed the total estimated cost of \$25,065.76.

#### **F. Community Action Partnership – Agreement (Attachment #7)**

Subrecipient Agreement with Community Action Partnership (CAP) for STEM Connections Play and Learns for early learning. The pass-through amount is \$2,900.00 for the period of September 1, 2025 through May 31, 2026.

#### **G. Dual Enrollment – Agreement (Attachment #8)**

Five-year Dual Enrollment agreement between the Ephrata Area School District and the Penn West, an institution for higher learning for the 2025-2026 fiscal school year. Dual enrollment is for eligible students currently enrolled in the Ephrata High School, who attend college classes to receive college credits while they are in high school. Students pay for the credits directly to the college. The cost of tuition is \$75 per credit plus tech fees.

#### **H. Penn State Harrisburg – Affiliation Agreement (Attachment #9)**

Five-year Field Placement Affiliation Agreement with Penn State Harrisburg. The agreement is for field experience, student teaching/residency, or student internships. The candidates are students enrolled in the Penn State Harrisburg education program.

#### **I. 2025-2026 School Physicians & Health Care Providers**

- Dr. James O'Shea

#### **J. VISTA School – Agreement (Attachment #10)**

Agreement with VISTA School to provide special education for a student as defined by his/her IEP Regular School Year Educational Services Contract for the 2025-2026 school year at a cost of \$57,640.60.

**K. River Rock Elementary Services – Agreement (Attachment #11)**

Agreement with River Rock Academy LLC to supplement the secondary education services agreement the District approved in May 2025. This agreement is for Elementary Services for the 2025-2026 school year. The per diem rate is \$287.00.

**Property**

**A. Farm Lease and Agriculture Liaison – Agreement (Attachment #12)**

Five-year Farm Lease and Agricultural Liaison agreement with Meadow Spring Farm, Lititz, PA to lease the District's approximately sixty-eight (68) tillable acres of farmland and Agricultural Liaison in Support of the District's Agricultural Science Program for the period of January 1, 2026 through December 31, 2030. The rate for 2026 is \$500 per acre. The rate is subject to annual review based upon the market rates as reported by the Lancaster County Agricultural Agency and Penn State Cooperative Extension.

**B. Trane Technologies – Agreement (Attachment #13)**

Agreement with Trane Technologies – Omnia Contract Number 3341 and Omnia Quote: D1-3110022-24-001 for the following schools:

- Akron Elementary School Building Improvements to replace the Carrier units and other necessary equipment. The cost of the project is \$10,125,633, with prepayment for equipment. Trane Project Number CID00130598
- Fulton Elementary School Building Improvement to replace the Carrier units and other necessary equipment. The cost of the project is \$13,802,953, with prepayment for equipment. Trane Project Number CID00130597.
- Highland Elementary School Building Improvement to replace the Carrier units and other necessary equipment. The cost of the project is \$18,576,900, with prepayment for equipment. Trane Project Number CID00130599.

Total cost of the Akron, Fulton and Highland HVAC Project is \$42,505,486.

**C. Debt Service Financing for Akron, Fulton and Highland HVAC Project**

RESOLVED, that the Board of School Directors of the Ephrata Area School District hereby approves the adoption of the attached Resolution authorizing (a) the issuance of one or more series of General Obligation Bonds in the aggregate principal amount of not to exceed \$62,000,000, to finance various capital projects of the School District including HVAC Project at Akron, Fulton and Highland Elementary Schools and to refinance and/or restructure all or a portion of the School District's General Obligation Bonds, Series of 2021 and (b) the execution and delivery of (i) a Purchase Proposal for the purchase of the Bonds on the terms and conditions established in the Resolution and (ii) such other agreements, certificates, instruments and documents necessary in connection with the issuance of the Bonds subject to the review and approval of such agreements, certificates, instruments and documents by bond counsel to the School District.

**III. PERSONNEL**

**A. Retirements**

- Carol Nolt, Akron Health Room Nurse, effective at the conclusion of the 2025-2026 school year

**B. Resignations**

- Emma Dieterle, Clay Elementary Technology Leader, effective August 15, 2025
- Kristie Ohlinger, Middle School Media Coordinator, effective November 21, 2025
- Melissa Zook, Early Learning Representative, effective November 14, 2025

**C. Leaves**

- Rebecca Bach, Clay Grade 2, intermittent leave effective October 27, 2025 through January 27, 2026
- Ellen Drescher, Clay Grade 1, effective approximately April 16, 2026 through approximately May 28, 2026
- Donna Good, High School Head Cook/Baker, effective October 30, 2025 through

approximately November 14, 2025

- Sara Johns, Supervisor of Virtual Learning, effective approximately April 8, 2026 through the conclusion of the 2025-2026 school year
- Kimberly King, Clay Special Education Paraeducator Autistic Support, effective October 29, 2025 through a date to be determined
- Joshua Miller, Middle/High School Spanish, effective approximately April 26, 2026 through the conclusion of the 2025-2026 school year
- Kristi Miller, High School Math, effective approximately April 26, 2026 through the conclusion of the 2025-2026 school year
- Todd Ream, Intermediate Grade 5, intermittent leave effective approximately December 1, 2025 through November 30, 2026
- Sonia Straley, Districtwide Music, intermittent leave effective November 6, 2025 through approximately February 28, 2026
- Michelle Ziegmont, Middle School Custodian, effective October 28, 2025 through approximately November 25, 2025

**D. Appointments**

**Educational Support**

- Gladys Chavarria, Part-time Middle School General Cafeteria Staff, effective November 18, 2025, replacing Meredith Kametz who resigned
- Heidi Habecker, Full-time Clay Special Education Paraeducator Autistic Support, effective November 18, 2025 through the conclusion of the 2025-2026 school year, replacing Leslie Kunkle who resigned
- Brandi Lush, Part-time Akron Special Education One-to-One Life Skills Support, effective December 2, 2025 through the conclusion of the 2025-2026 school year, replacing Cayli Getz who resigned
- Dawn Matuson, Part-time Middle School Special Education Paraeducator Learning Support, effective November 4, 2025 through the conclusion of the 2025-2026 school year, replacing Amy Simmons who resigned

**Extracurricular**

- Matthew Edmiston, Girls Lacrosse Head Coach, effective November 18, 2025

**E. Stipend for Support of a Substitute Working Outside Certification Area**

- Rolynn Trissler, Level A, September 18, 2025 through a date to be determined

**F. Elementary (K-6) Technology Leaders for the 2025-2026 School Year**

Clay Elementary School	
Grade 2	Martin, Carissa (Prorated effective August 18, 2025)

**G. Middle School & High School Media Coordinators for the 2025-2026 School Year**

Middle School	Hungerford, Aaron (prorated, effective November 24, 2025)
---------------	---

**H. Afternoon Supervision/Sportswatch for the 2025-2026 School Year**

Last	First	Season
Brosig	Michael	Winter Season (Prorated)

**I. Volunteer Coaches for the 2025-2026 School Year**

Name	Sport
Burnside, Danielle	Girls Basketball

#### IV. POLICY & CURRICULUM

##### ***Policy***

##### **A. Policies for Second Reading (Attachment #14)**

- Policy 113.1, Discipline of Students with Disabilities
- Policy 819, Suicide Awareness Prevention and Response

##### **B. Policies for First Reading (Attachment #15)**

- Policy 113.2, Behavior Support
- Policy 236.1, Threat Assessment

##### ***Curriculum***

##### **A. Field Trips (Attachment #16)**

- **High School students in Grades 11 & 12** (approximately 15 students) to travel to Refreshing Mountain Camp, Stevens, PA, to participate in the *Every 15 Minutes* retreat, April 23-24, 2026 (Thursday-Friday)
- **Middle School Boston Club** (32 students) to travel to Boston, Concord, Lexington, and Woburn, Massachusetts, May 6-9, 2026 (Wednesday-Saturday)

#### V. PUBLIC AFFAIRS & PLANNING

No Action Items

### SECTION 3 – INFORMATION ITEMS

#### I. PERSONNEL

##### **A. Vacancies**

###### **Professional**

Districtwide School Psychologist  
Districtwide Student Support Services Supervisor  
Elementary (4)  
High School Music Teacher/Band Director  
Intermediate/Middle School Music  
LTS Intermediate/Middle School Library Media Specialist  
LTS Middle School English (2<sup>nd</sup> Semester)  
Middle School English

###### **Educational Support**

Administrative Assistant to the Principal (June 2026)  
Assistant to the Coordinator of Instructional Programs  
Building Aide (2)  
Custodian  
Early Learning Representative  
Full-time Special Education Paraeducator (1)  
Part-time Special Education One-to-One (4)  
Part-time Special Education Paraeducator (8)  
Technology Support Specialist

###### **Extracurricular**

Football Assistant Coach  
Girls Lacrosse Assistant Coach  
Grade 5 Chorus  
Grade 6 Chorus  
High School Dance Team Advisor  
High School MiniTHON Co-Advisor (2)  
Intermediate/Middle School MiniTHON Co-Advisor (2)  
Marching Band Director  
Mountain Bike Club Advisor  
Wellness Supervisor

### SECTION 4 – REPORTS

- I. **REPORT OF THE STUDENT REPRESENTATIVE – Amaya Jones**
  - Amaya spotlighted events going on in each District building.
- II. **REPORT OF THE LANCASTER COUNTY CAREER & TECHNOLOGY CENTER (LCCTC) JOINT OPERATING COMMITTEE REPRESENTATIVE – Jason Breckbill**
  - A new director will be coming on board shortly.
- III. **REPORT OF LANCASTER-LEBANON IU13 BOARD REPRESENTATIVE – Tim Stauffer**
  - The IU is offering workshops for students and staff.
- IV. **REPORT OF PSBA SECTION VII LEGISLATIVE LIAISON – Trisha Good**
  - COSSBA and NSBA conferences will be held in the spring.
  - PSBA is offering required trainings for new and reelected Board members.
  - Structured literacy curriculum requirements will be rolled out.
- V. **REPORT OF EPHRATA AREA EDUCATION FOUNDATION LIAISON – Philip Eby**
  - The Extraordinary Give will be held on November 21.
- VI. **REPORT OF THE SUPERINTENDENT – Dr. Brian Troop**
  - Mr. Eby and Mr. Showalter were thanked for their service to the School Board.
  - The Board received handouts that recognized Corny Day, *Mounts Run This Town*, and Junior Achievement STEM Summit volunteers; and other handouts that listed Veterans Day activities, scholar athletes for the Fall sports season, and provided a Fall Athletic Wrap-up.
  - High School student leaders and advisors attended the Unified Sports Summit.
  - The annual Dodgeball for Diabetes tournament raised approximately \$3,000.
  - The State Budget includes more state revenue to the District and some potentially significant changes to how Cyber Charter Schools are funded and managed.
  - Educators and educational leaders from across the Southern PA region attended a site visit to the District to learn about the LRG.
  - School is closed from November 24 through December 1.
  - Attollo interviews will be held December 18.
  - The Administration provided a standardized testing presentation.
- VII. **MISCELLANEOUS SUB-COMMITTEES**
  - None
- VIII. **GOOD NEWS REPORTS**
  - A group of EHS students traveled to Florida where they marched at EPCOT and sang at Disney Springs.
  - National Honor Society induction was recently held.
  - Families of newly enrolled students gave positive feedback.
  - Congratulations were extended to the new and reelected Board members.

## **SECTION 5 – MISCELLANEOUS ITEMS & ADJOURNMENT**

- I. **COMMENTS FROM RESIDENTS AND TAXPAYERS**

President Weber opened the meeting to comments from residents and taxpayers for any item, except personnel items that are never discussed at public meetings.

  - None
- II. **OLD BUSINESS**
  - Guiding Principles and Practice E-4 was reviewed.
- I. **NEW BUSINESS**
  - Support is being sought for the planning of a post prom.

- Mr. Eby and Mr. Showalter thanked the Board and Administration for the opportunity to serve and encouraged everyone to continue their focus on students.

**IV. ADJOURNMENT**

On a motion by Mr. Eby, the meeting adjourned at 8:13 PM.

Respectfully Submitted,

---

Stephanie Gingrich, Secretary  
Ephrata Area Board of School Directors

The Board of School Directors of the Ephrata Area School District, Ephrata PA met for reorganization on Monday, December 1, 2025 at 7:00 PM in the District Office Board Room, 803 Oak Blvd., Ephrata, PA, as advertised on July 11, 2025 in *LNP* and online.

**Board Members Present:** **President** Chris Weber; **Vice President** Trisha Good; **Members:** Judy Beiler, Jason Breckbill, Rodney Hostetter, Dr. Lara Paparo, Michael Schwartz, Tim Stauffer, and Timothy W. Stayer; **Superintendent (non-voting)** Dr. Brian Troop; **Treasurer (non-voting)** Kristee Reichard; and **Secretary (non-voting)** Stephanie Gingrich

**Board Members Absent:** None

**School District Representatives Present:** Holly Albert, Dr. Jacy Clugston Hess, Dr. Richard Hornberger, Amaya Jones, and Sarah McBee

**Media Present:** Brenden Curry, Ephrata Review

**In-Person Guests:** Sadie Landis, Judge Torrey Landis, and Roxanne McMurtry

#### **CALL TO ORDER BY BOARD PRESIDENT**

President Weber called the meeting to order at 7:00 PM and followed with a moment of silent meditation, the Pledge of Allegiance, and the recitation of the District Mission Statement.

#### **COMMENTS FROM RESIDENT AND TAXPAYERS**

None

#### **REPORT OF THE SECRETARY**

No Report. Minutes from the December 3, 2024 Reorganization meeting were approved at the Regular Board Meeting on December 16, 2024.

#### **OLD SCHOOL BOARD ADJOURNS**

It was moved by Mr. Stayer to adjourn the old School Board.

#### **HOLDOVER MEMBERS ELECT A TEMPORARY PRESIDENT FROM HOLDOVER MEMBERS**

It was moved by Mrs. Beiler, seconded by Mr. Weber, to nominate Ms. Good as Temporary President. Roll call vote -- all holdover members present voting yes. Motion approved - 5 Yes, 0 No.

#### **READ CERTIFICATES OF ELECTION (Attachment #1)**

Ms. Gingrich read the Certificates of Election.

#### **ADMINISTER OATH OF OFFICE TO THE NEWLY ELECTED AND RE-ELECTED BOARD MEMBERS (Attachment #2)**

Magisterial District Judge Torrey Landis administered the Oath of Office.

#### **DISTRIBUTE BOARD MEMBERSHIP LIST (Attachment #3)**

#### **APPOINT THE FOLLOWING POSITIONS, EFFECTIVE IMMEDIATELY FOR ONE YEAR**

- A.** It was moved by Dr. Paparo, seconded by Mrs. Beiler, to nominate Mr. Weber as President. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- B.** It was moved by Mr. Weber, seconded by Mr. Stayer, to nominate Ms. Good as Vice-President. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- C.** It was moved by Mr. Weber, seconded by Mr. Stayer, to appoint the law firm of Saxton & Stump as School Board Solicitor. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.

- D.** It was moved by Mr. Weber, seconded by Mr. Stayer, to appoint Mrs. Kristee Reichard as the representative to the Lancaster County Tax Collection Bureau. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- E.** It was moved by Mr. Weber, seconded by Mrs. Beiler, to appoint Mr. Stayer as the alternate representative to the Lancaster County Tax Collection Bureau. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- F.** It was moved by Mr. Weber, seconded by Mr. Stayer, to appoint Ms. Good as the PSBA Section VII Liaison. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- G.** It was moved by Mr. Weber, seconded by Mr. Schwartz, to appoint Mrs. Beiler, Ms. Good, and Mr. Stauffer as PSBA Legislative Platform Voting Delegates. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- H.** It was moved by Mr. Weber, seconded by Mr. Breckbill, to appoint Ms. McBee as the Assistant School Board Secretary. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- I.** It was moved by Mr. Weber, seconded by Mrs. Beiler, to nominate Mr. Breckbill as the representative to the Lancaster County Career & Technology Center Joint Operating Committee for a three-year term through December 31, 2028. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.
- J.** It was moved by Mr. Weber, seconded by Mr. Breckbill, to nominate Mr. Hostetter as the alternate voting representative to the Lancaster County Career & Technology Center Joint Operating Committee for a three-year term through December 31, 2028. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.

## **ANNOUNCEMENTS**

President Weber announced the following:

- The representative to the Lancaster-Lebanon Joint Authority for a five-year term ending December 31, 2029 is Mrs. Reichard.
- The representative to the Lancaster-Lebanon IU 13 Board for a three-year term ending June 30, 2026 is Mr. Stauffer. The alternate, non-voting representative is Dr. Lara Paparo.
- The Board representatives to the Municipality Group for the next year are Mrs. Beiler, Ms. Good, and Mr. Stauffer.
- The Board Representative to the District Wellness Committee Representative for the next year is Mrs. Beiler.
- The Board Liaison to the Ephrata Area Education Foundation through December 31, 2026 is Dr. Paparo.
- The Lancaster County Land Bank Authority representative for the next year is Mr. Schwartz.
- The EASD Healthcare and Other Benefits Advisory Committee representatives through June 30, 2026 are Mr. Hostetter and Mr. Weber.
- The Lincoln Benefit Trust (LBT) Trustee through June 30, 2026 is Mr. Hostetter; Mr. Weber is the LBT Alternate.
- The purpose of this meeting is for School Board reorganization and approval of any other items for Board action.
- The Committee meeting will be held tonight following adjournment of this meeting. The School Board Meeting will be held on Monday, December 15, 2025 at 7:00 PM.

## **RATIFIED ACTIONS OF FORMER SCHOOL BOARD**

It was moved by Mr. Stayer, seconded by Mrs. Beiler, that the school board ratify all actions of the former school board. Roll call vote -- all members present voting yes. Motion approved - 9 Yes, 0 No.

**COMMENTS FROM RESIDENT AND TAXPAYERS**

None

The School Board will hold an Executive Session after tonight's Committee meeting for a personnel matter and to share information related to the negotiation of the collective bargaining agreement.

**ADJOURNMENT**

On a motion by Ms. Good, the meeting adjourned at 7:21 PM.

Respectfully Submitted,

---

Stephanie A. Gingrich  
Board Secretary

The Board of School Directors of the Ephrata Area School District, Ephrata PA, held a Committee of the Whole meeting on Monday, December 1, 2025 at 7:30 PM in the District Office Board Room, 803 Oak Blvd., Ephrata, PA, as advertised on July 11, 2025 in *LNP* and on the District website.

**Board Members Present:** **President**, Chris Weber; **Vice President**, Trisha Good; **Members:** Judy Beiler, Jason Breckbill, Rodney Hostetter, Dr. Lara Paparo, Michael Schwartz, Tim Stauffer, and Timothy W. Stayer; **Superintendent (non-voting)**, Dr. Brian Troop; and **Treasurer (non-voting)**, Kristee Reichard

**Students and Staff Present:** Holly Albert (Budget & Finance/Property only), Dr. Jacy Clugston Hess, Dr. Richard Hornberger, Amaya Jones, and Sarah McBee

**Media Present:** Brenden Curry

**Guests:** Roxanne McMurtry (Budget & Finance/Property only)

## **CALL TO ORDER BY BOARD PRESIDENT**

### **SECTION DISCUSSIONS (Minutes attached)**

- Budget & Finance / Property
- Personnel
- Policy & Curriculum
- Public Affairs & Planning

### **HOUSEKEEPING / ANNOUNCEMENTS**

Guiding Principles and Practices: OE-6 Organizational Operations

### **BOARD DISCUSSIONS**

### **ADJOURNMENT**

**DATE:** December 1, 2025

**SECTION ADMINISTRATOR:** Kristee Reichard

**Board Members Present:** Judy Beiler, Jason Breckbill, Trisha Good, Rodney Hostetter, Dr. Lara Paparo, Michael Schwartz, Justin Showalter, Tim Stauffer, Timothy W. Stayer, and Chris Weber

**School District Representatives Present:** Dr. Jacy Hess, Dr. Richard Hornberger, Amaya Jones, Sarah McBee, Kristee Reichard, Dr. Brian Troop

**Media Present:** Brenden Curry

**Guest:** Roxanne McMurtry

**I. General Fund Budget – Opt-Out Resolution**

After review and discussion, the Committee endorsed the Administrative recommendation to approve the Accelerated Budget Opt-Out Resolution for 2026-2027. The adjusted index for the 2026-2027 fiscal year is 4.3%. The School Board will not increase the real estate taxes more than the adjusted index for 2026-2027.

**II. Transportation Contract Additions**

After review and discussion, the Committee endorsed the Administrative recommendation to approve additions to the 2025-2026 Transportation Contracts

- A. Groff Transportation**
  - Nathaniel Robbins - Sub Driver
- B. Boyo Transportation**
  - Marco Munoz - Driver

**III. Lifetouch Agreements**

After review and discussion, the Committee endorsed the Administrative recommendation to approve service agreements with Lifetouch for Kindergarten through 8<sup>th</sup> grade. The term is for 2026-2027 through 2028-2029 at no cost to the District. The agreements are for Lifetouch to take pictures for kindergarten through 8<sup>th</sup> grade and yearbooks for elementary schools. There is a fee for the families if they purchase photo packages and yearbooks.

**Property**

None

**INFORMATION / DISCUSSION ITEMS**

**Budget and Finance**

**I. 2024-2025 Local Audit – Herbein + Company**

After review and discussion, the Committee endorsed the Administrative recommendation to approve the receipt and acceptance of the 2024-2025 audit report completed by Herbein + Company. The audit report will be on the December 15, 2025, agenda for approval.

**II. Acknowledge Donation**

Contribution from Mennonite Central Committee in the amount of \$1,000 to help educate students in the Ephrata Area School District.

**III. State Budget Update**

The Administration reviewed the recap with the Board and compared it to what was in the District 2025-2026 budget for the differences.

***Property***

**I. HVAC Project – Akron, Fulton, and Highland**

The Administration gave an update on the bond financing including the Moody's current rating of the District.

DATE: December 1, 2025

SECTION ADMINISTRATOR: Jacy Clugston Hess, Ph.D.

BOARD MEMBERS IN ATTENDANCE: Judy Beiler, Jason Breckbill, Philip Eby, Trisha Good, Dr. Laura Paparo, Justin L. Showalter, Tim Stauffer, Timothy W. Stayer, and Chris Weber

BOARD MEMBERS ABSENT: None

STUDENTS & STAFF: Jacy Clugston Hess, Ph.D., Richard Hornberger, Ed.D., Amaya Jones, Sarah McBee, Kristee Reichard, Brian Troop, Ed.D.

MEDIA IN ATTENDANCE: Brenden Curry, LNP/Ephrata Review

GUESTS IN ATTENDANCE: None

**ACTION ITEMS**

**I. Resignations**

- Scott Bailey, Track & Field Assistant Coach, effective November 13, 2025
- Kelly Petersheim, Intermediate/Middle School Special Education Paraeducator, effective December 23, 2025
- Rachel Young, Middle School Quiz Bowl Advisor, effective November 21, 2025

**II. Leaves**

- Amanda Kelleher, Highland Grade 3, approximately January 30, 2026 through approximately April 30, 2026
- Rebecca Masleh, Clay Grade 3, intermittent leave, approximately December 2, 2025 through approximately April 7, 2026
- Michele Myers, High School Business Education/Cooperative Education Teacher, intermittent leave, approximately December 19, 2025 through approximately March 19, 2026
- Amy Zimmerman, Clay Special Education Paraeducator, approximately December 4, 2025 through approximately December 23, 2025

**III. Appointments  
Professional**

- Maya Bennett, Long Term Substitute Intermediate School Grade 5 and Highland Grade 3, effective August 19, 2025 through approximately May 1, 2026, replacing Sara Fitzpatrick and Amanda Kelleher while on leave. This is an extension of the originally approved end date of January 16, 2026.

**Extracurricular**

- Martha Rickard, High School Spring Musical Staff, effective January 5, 2026
- Christina Thomas, Middle School Quiz Bowl Advisor, effective November 21, 2025

**IV. Volunteer Coaches for the 2025-2026 School Year**

Last	First	Sport
Andes	Luke	Baseball
Beever	Timothy	Baseball
Bromirski	Richard	Baseball
Muhr	Michael	Baseball
Wright	Jonathan	Baseball
Muckle	Bret	Bowling
Hartz	Deborah	Boys Lacrosse
Pepley	Jonathan	Boys Tennis
Weist	Timothy	Boys Tennis

Fries	Andrew	Boys Volleyball
Long	Elias	Boys Volleyball
Montgomery	Justin	Girls Lacrosse
Lohr	Brian	Girls Softball
Frymoyer	Brennan	Track & Field
Knowles	Samuel	Track & Field
Liebl	Kay	Track & Field
Young	Michael	Track & Field
Sweigart	Kaleb	Wrestling
Tlumach	Noah	Wrestling

**V. Student Custodial Substitutes for the 2025-2026 School Year**

Kakar, Rahmaneeh
Tolsta, Lillia
Weik, Justice

**VI. Mentors for the 2025-2026 School Year**

Mentor	Inductee	Type
Prudente, Katie	Bennett, Maya	Full Mentor (Prorated)

**DISCUSSION / INFORMATIONAL ITEMS**

**I. Vacancies**

**Professional**

Districtwide School Psychologist  
 Districtwide Student Support Services Supervisor  
 Elementary (4)  
 High School Music Teacher/Band Director  
 Intermediate/Middle School Music  
 LTS Intermediate/Middle School Library Media Specialist  
 LTS Middle School English (2<sup>nd</sup> Semester)  
 Middle School English

**Educational Support**

Administrative Assistant to the Principal (June 2026)  
 Assistant to the Coordinator of Instructional Programs  
 Building Aide (2)  
 Custodian  
 Early Learning Representative  
 Full-time Special Education Paraeducator (2)  
 Part-time Health Room Nurse  
 Part-time Special Education One-to-One (4)  
 Part-time Special Education Paraeducator (8)  
 Technology Support Specialist

**Extracurricular**

Football Assistant Coach  
 Girls Lacrosse Assistant Coach  
 Grade 5 Chorus  
 Grade 6 Chorus  
 High School Dance Team Advisor  
 High School MiniTHON Co-Advisor (2)  
 Intermediate/Middle School MiniTHON Co-Advisor (2)  
 Marching Band Director  
 Mountain Bike Club Advisor  
 Track & Field Assistant Coach  
 Wellness Supervisor

DATE: December 1, 2025

SECTION ADMINISTRATOR: Dr. Richard Hornberger

BOARD MEMBERS IN ATTENDANCE: Judy Beiler, Jason Breckbill, Trisha Good, Rodney Hostetter, Dr. Lara Paparo, Michael Schwartz, Justin Showalter, Tim Stauffer, Timothy W. Stayer, and Chris Weber

BOARD MEMBERS ABSENT: None

STUDENTS & STAFF: Dr. Jacy Clugston Hess, Dr. Richard Hornberger, Amaya Jones, Sarah McBee, Kristee Reichard, and Dr. Brian Troop

MEDIA IN ATTENDANCE: Brenden Curry, LNP/Ephrata Review

GUESTS IN ATTENDANCE: None

**ACTION ITEMS**

***Policy***

**I. Policies for Second Reading**

- Policy 113.2, Behavior Support
- Policy 236.1, Threat Assessment

**II. Policies for First Reading**

- Policy 202, Eligibility of Nonresident Students
- Policy 218.1, Weapons

***Curriculum***

**I. Field Trips**

- **High School Cloister FFA** (approximately 9 students) to travel to Harrisburg, PA, to attend the PA FFA State Legislative Leadership Conference, March 22-24, 2026 (Sunday-Tuesday)

**INFORMATION / DISCUSSION ITEMS**

***Curriculum***

**I. Middle School Junior Achievement YES! Program, December 16, 2025**

DATE: December 1, 2025

SECTION ADMINISTRATOR: Dr. Brian Troop

BOARD MEMBERS IN ATTENDANCE: Judy Beiler, Jason Breckbill, Trisha Good, Rodney Hostetter, Dr. Lara Paparo, Michael Schwartz, Justin Showalter, Tim Stauffer, Timothy W. Stayer, and Chris Weber

BOARD MEMBERS ABSENT: None

STUDENTS & STAFF: Dr. Jacy Clugston Hess, Dr. Richard Hornberger, Amaya Jones, Sarah McBee, Kristee Reichard, and Dr. Brian Troop

MEDIA IN ATTENDANCE: Brenden Curry, LNP/Ephrata Review

GUESTS IN ATTENDANCE: None

**ACTION ITEMS**

*None*

**INFORMATION / DISCUSSION ITEMS**

- I. Annual Newsletter**  
The annual newsletter will be sent to all EASD mailing addresses the week of December 15.
- II. SPIN Site Visit Recap**  
The Board received a copy of the printed program and heard a recap of the day's events.
- III. Cyber Charter and Other Updates**  
Updates to the state budget were reviewed.
- IV. E2 Document**  
The Board reviewed this document.

**Ephrata Area School District**  
**Ephrata, PA 17522-1998**

TREASURER'S REPORT  
November 1, 2025 through November 30, 2025

**A. GENERAL FUND**

**Beginning General Fund Cash Balance November 1, 2025** **\$ 30,778,680.25**

**ADD REVENUE:**

Investment Maturity PSDLAF	\$ 6,252,541.68	\$ 6,252,541.68
Local Revenue Sources		
Real Estate Tax	\$ 7,038.42	
Earned Income Tax	\$ 913,620.88	
Delinquent Per Capita Tax Revenue	\$ 22.00	
Real Estate Transfer Tax	\$ 82,817.19	
Social Security Subsidy	\$ 658,036.35	
Retirement Subsidy	\$ 1,514,280.82	
Transportation Subsidy	\$ 302,151.00	
Basic Education Subsidy	\$ 4,435,159.66	
Vocational Education Subsidy	\$ 21,282.00	
Special Education Subsidy	\$ 1,425,660.00	
Federal Grants	\$ 235,533.80	
Technology 1 to 1 Warranty & Repair Payments	\$ 110.00	
Tax Certifications	\$ 2,125.00	
Use of Facilities/Rent	\$ 3,075.85	
Athletic Gate Receipts/Fees	\$ 9,923.00	
Rev-Trak Revenue	\$ 6,163.97	
Interest	\$ 100,267.85	
Miscellaneous	\$ 298,462.29	
	\$ 10,015,730.08	\$ 16,268,271.76
 <b>Total Funds Available</b>		 <b>\$ 47,046,952.01</b>

**LESS EXPENDITURES:**

BOE Approved Invoices - Check #'s -10023923-10024080 & D000013899-D000013986	\$ 1,779,728.15	
Less: Voids	\$ (79,665.00)	
Payroll Account - November Payrolls	\$ 2,057,889.05	
Social Security and Withholding Taxes	\$ 679,050.51	
Pennsylvania State Taxes	\$ 89,625.35	
Pennsylvania School Employee Retirement System	\$ 1,753,302.99	
Rev Trak Monthly Service Fee	\$ 39.32	
Health Insurance Premiums/Claims Paid	\$ 2,780,600.44	
Transfer to Capital Projects Fund - 24-25 Excess GF Fund Balance	\$ 3,500,000.00	
Investment: PSDLAF	\$ 19,947,822.86	
	\$ 32,508,393.67	\$ 32,508,393.67

**Ending General Fund Cash Balance November 30, 2025** **\$ 14,538,558.34**

Ephrata Area School District  
Schedule of Investments  
As of November 30, 2025

<b>Investment Type</b>	<b>Market Value</b>	<b>Rate</b>
<b>General Fund</b>		
General Fund-MAX	\$ 14,617,909.56	3.8350%
General Fund-CD	\$ 35,312,970.28	3.7500%
General Fund - Fixed Term Security	\$ -	0.0000%
PSERS	\$ 381,246.16	3.8350%
<b>Capital Projects Fund</b>		
PSDMAX	\$ 4,726,401.80	3.8350%
Fixed Term Security	\$ -	0.0000%
Capital Reserve-CD	\$ 9,623,377.51	3.8400%
Series 2021 General Obligation Bond	\$ -	3.8350%

Ephrata Area School District  
Capital Projects Fund Treasurer's Report  
November 1, 2025 through November 30, 2025

<b>Capital Projects Fund:</b>		
<b>Beginning Balance @ November 1, 2025</b>		<b>\$ 10,817,078.41</b>
<b>Revenue</b>		
Excess 24-25 General Fund Fund Balance Transfer	\$ 3,500,000.00	
Interest Earnings	\$ 32,933.65	
		<b>\$ 3,532,933.65</b>
<b>Expenditures</b>		
Ck# 31002350 - Ephrata Area Joint Authority	\$ 232.75	
		<b>\$ 232.75</b>
<b>Ending Capital Projects Fund Cash Balance November 30, 2025</b>		<b>\$ 14,349,779.31</b>

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>1000</b>							
<b>1100</b>	REGULAR INSTRUCTION						
<b>1100</b>	REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>1110</b>	REGULAR INSTRUCTION	36,295,947.05	2,929,199.96	11,626,757.82	73,054.69	24,596,134.54	32.23
<b>1190</b>	FED FUNDED REG PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>36,295,947.05</b>	<b>2,929,199.96</b>	<b>11,626,757.82</b>	<b>73,054.69</b>	<b>24,596,134.54</b>	<b>32.23</b>
<b>1200</b>	LEARNING SUPPORT						
<b>1200</b>	LEARNING SUPPORT	2,516,743.05	471,544.29	1,111,442.75	194,236.45	1,211,063.85	51.88
<b>1211</b>	LIFE SKILLS SUP-PUBLIC	1,013,262.04	69,488.84	297,147.16	83.60	716,031.28	29.33
<b>1221</b>	DEAF/HEARING IMPAIR SUP	132,000.00	0.00	43,952.68	0.00	88,047.32	33.30
<b>1224</b>	BLIND/VISUALLY IMPAIRED	60,000.00	0.00	20,107.38	0.00	39,892.62	33.51
<b>1225</b>	SPEECH & LANG SUP	970,860.14	71,804.91	310,211.97	0.00	660,648.17	31.95
<b>1231</b>	EMOTIONAL SUP-PUBLIC	1,866,917.80	86,325.68	700,203.41	23.56	1,166,690.83	37.51
<b>1233</b>	AUTISTIC SUPPORT	4,198,781.27	306,044.86	1,163,765.83	9.94	3,035,005.50	27.72
<b>1241</b>	LEARNING SUP-PUBLIC	4,479,414.43	311,113.21	1,428,359.02	0.00	3,051,055.41	31.89
<b>1243</b>	GIFTED SUPPORT	482,089.46	35,991.45	165,123.13	498.87	316,467.46	34.36
<b>1260</b>	PHYSICAL SUPPORT	255,000.00	28,942.49	81,927.68	0.00	173,072.32	32.13
<b>1270</b>	MULTI-HANDICAPPED SUP	140,000.00	0.00	47,239.46	0.00	92,760.54	33.74
<b>1280</b>	EARY INTERVENTION SUP	60,000.00	0.00	20,107.38	0.00	39,892.62	33.51
<b>1290</b>	OTHER SUPPORT	150,000.00	0.00	86,711.20	0.00	63,288.80	57.81
	<b>SUB FUNCTION TOTAL</b>	<b>16,325,068.19</b>	<b>1,381,255.73</b>	<b>5,476,299.05</b>	<b>194,852.42</b>	<b>10,653,916.72</b>	<b>34.74</b>
<b>1300</b>	VOCATIONAL EDUCATION						
<b>1310</b>	AGRICULTURAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
<b>1390</b>	OTHER VOC ED PROGRAMS	1,175,000.00	165,890.68	612,024.58	0.00	562,975.42	52.09
	<b>SUB FUNCTION TOTAL</b>	<b>1,175,000.00</b>	<b>165,890.68</b>	<b>612,024.58</b>	<b>0.00</b>	<b>562,975.42</b>	<b>52.09</b>
<b>1400</b>	OTHER INSTRUCTIONAL PRO						
<b>1410</b>	DRIVERS EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
<b>1420</b>	SUMMER SCHOOL	65,795.00	0.00	17,267.67	0.00	48,527.33	26.24
<b>1430</b>	HOMEBOUND INSTRUCTION	33,710.00	704.37	1,123.30	0.00	32,586.70	3.33

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1441	ADJUD./CRT PLACED PROG	10,000.00	0.00	0.00	0.00	10,000.00	0.00
1442	ALTERNATIVE EDUCATION	384,930.52	35,344.72	120,925.67	0.00	264,004.85	31.41
1490	ADDITNL OTH INST PROG	0.00	0.00	6,999.52	0.00	(6,999.52)	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>494,435.52</b>	<b>36,049.09</b>	<b>146,316.16</b>	<b>0.00</b>	<b>348,119.36</b>	<b>29.59</b>
1500	Title I Non Public Sers						
1500	Title I Non Public Sers	0.00	3,960.26	20,084.46	1,747.60	(21,832.06)	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>3,960.26</b>	<b>20,084.46</b>	<b>1,747.60</b>	<b>(21,832.06)</b>	<b>0.00</b>
1600	ADULT ED PROGRAMS						
1600	ADULT ED PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700	HIGHER ED PROGRAMS						
1700	HIGHER ED PROGRAMS	0.00	0.00	15.00	0.00	(15.00)	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>
1800	PRE-KINDERGARTEN						
1800	PRE-KINDERGARTEN	0.00	0.00	0.00	0.00	0.00	0.00
1801	Pre-K	98,309.40	7,142.38	28,851.00	0.00	69,458.40	29.35
	<b>SUB FUNCTION TOTAL</b>	<b>98,309.40</b>	<b>7,142.38</b>	<b>28,851.00</b>	<b>0.00</b>	<b>69,458.40</b>	<b>29.35</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>54,388,760.16</b>	<b>4,523,498.10</b>	<b>17,910,348.07</b>	<b>269,654.71</b>	<b>36,208,757.38</b>	<b>33.43</b>
2000							
2100	SUPPORT SVCS - STUDENTS						
2100	SUPPORT SVCS - STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
2111	DIR PUPIL PERSONEL SVC	1,332,943.47	83,785.80	432,438.39	0.00	900,505.08	32.44
2119	SUP PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	2,046,543.86	146,633.06	677,143.82	8,614.34	1,360,785.70	33.51
2123	APPRAISAL SERVICES	3,800.00	(14,843.00)	(18,175.00)	0.00	21,975.00	(478.29)
2126	Placement Services	0.00	0.00	0.00	0.00	0.00	0.00
2130	ATTENDANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2140	PSYCHOLOGICAL SERVICES	730,897.75	43,767.16	183,709.95	0.00	547,187.80	25.13

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2142	PSYCHOLOGICAL TEST SVC	24,000.00	1,260.00	8,406.79	0.00	15,593.21	35.03
2143	Spec. Ed. Consultant	123,628.38	9,340.87	39,379.22	0.00	84,249.16	31.85
2149	Other Psychological Services	20,000.00	939.03	2,427.42	0.00	17,572.58	12.14
2160	SOCIAL WORK SERVICES	617,641.02	45,413.92	206,131.45	0.00	411,509.57	33.37
2170	Attendance Services	124,585.69	9,351.38	52,927.91	0.00	71,657.78	42.48
	<b>SUB FUNCTION TOTAL</b>	<b>5,024,040.17</b>	<b>325,648.22</b>	<b>1,584,389.95</b>	<b>8,614.34</b>	<b>3,431,035.88</b>	<b>31.71</b>
2200	SUPPT SVCS - INST STAFF						
2211	Media Teacher Salaries	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECHNOLOGY SUPPORT SVCS	704,306.04	50,342.18	238,225.29	0.00	466,080.75	33.82
2240	COMPUTER-ASST INST SVCS	204,101.48	16,021.87	86,583.11	0.00	117,518.37	42.42
2250	SCHOOL LIBRARY SERVICES	1,074,629.16	79,492.27	348,422.89	18,767.13	707,439.14	34.17
2260	INST&CURRIC DVLOP SVCS	956,696.32	56,869.08	321,614.70	109,286.60	525,795.02	45.04
2271	INST STAFF DEV-CERTIF	359,900.00	3,603.00	124,040.95	698.00	235,161.05	34.66
2272	INST STAFF DEV-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00
2290	OTHER INSTR STAFF SVC	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>3,299,633.00</b>	<b>206,328.40</b>	<b>1,118,886.94</b>	<b>128,751.73</b>	<b>2,051,994.33</b>	<b>37.81</b>
2300	SUPPORT SVCS - ADMIN						
2310	BOARD OF DIRECTORS SVCS	48,500.00	3,485.60	10,995.11	532.20	36,972.69	23.77
2330	TAX COLLECTION SERVICES	69,700.00	1,690.15	9,746.84	0.00	59,953.16	13.98
2350	LEGAL SERVICES	65,000.00	1,444.00	13,835.50	0.00	51,164.50	21.29
2360	OFF SUPERINTENDENT SVCS	817,223.02	53,798.27	362,040.46	625.33	454,557.23	44.38
2370	COMM. RELATIONS SVCS	154,224.94	11,190.41	59,952.66	0.00	94,272.28	38.87
2380	OFFICE PRINCIPAL SVCS	3,557,583.80	262,550.62	1,474,219.34	327.15	2,083,037.31	41.45
2390	OTHER ADMIN SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>4,712,231.76</b>	<b>334,159.05</b>	<b>1,930,789.91</b>	<b>1,484.68</b>	<b>2,779,957.17</b>	<b>41.01</b>
2400	SUPP SRVCS - PUP HEALTH						
2440	PUPIL HEALTH SERVICES	802,374.31	74,276.84	287,476.81	0.00	514,897.50	35.83
2490	Other Health Services	11,000.00	240.00	2,703.20	0.00	8,296.80	24.57
	<b>SUB FUNCTION TOTAL</b>	<b>813,374.31</b>	<b>74,516.84</b>	<b>290,180.01</b>	<b>0.00</b>	<b>523,194.30</b>	<b>35.68</b>

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>2500</b>	<b>SUPPORT SVCS - BUSINESS</b>						
2500	SUPPORT SVCS - BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00
2511	Super of Fiscal Services	644,342.29	37,581.21	297,861.63	1,616.91	344,863.75	46.48
2513	Recv'g/Disbrs Funds Ser	208,550.68	11,379.91	86,685.56	0.00	121,865.12	41.57
2514	Payroll Services	143,974.68	11,013.35	59,707.23	0.00	84,267.45	41.47
2515	Auditing Services	229,022.18	29,601.05	107,681.52	0.00	121,340.66	47.02
	<b>SUB FUNCTION TOTAL</b>	<b>1,225,889.83</b>	<b>89,575.52</b>	<b>551,935.94</b>	<b>1,616.91</b>	<b>672,336.98</b>	<b>45.16</b>
<b>2600</b>	<b>OPER &amp; MAINT PLANT SVCS</b>						
2600	OPER & MAINT PLANT SVCS	322,000.00	0.00	31,615.00	0.00	290,385.00	9.82
2611	Super of Ops/Maintenanc	0.00	0.00	0.00	0.00	0.00	0.00
2620	OPER & MAIN/BLDG SVCS	6,475,998.63	382,235.16	2,401,027.38	159,576.32	3,915,394.93	39.54
2630	Lawn Care Services	180,000.00	8,851.00	70,198.59	7,313.56	102,487.85	43.06
2640	OPER & MAIN/EQUIP SVCS	0.00	0.00	0.00	0.00	0.00	0.00
2650	OPER & MAIN/VEH SVCS	125,000.00	4,895.16	75,655.17	0.00	49,344.83	60.52
2660	Security/Crossing Guard	171,000.00	0.00	11,982.51	0.00	159,017.49	7.01
	<b>SUB FUNCTION TOTAL</b>	<b>7,273,998.63</b>	<b>395,981.32</b>	<b>2,590,478.65</b>	<b>166,889.88</b>	<b>4,516,630.10</b>	<b>37.91</b>
<b>2700</b>	<b>STUDENT TRANSP SERVICES</b>						
2711	Super of Student Trans	132,343.40	14,144.31	60,437.99	0.00	71,905.41	45.67
2720	STUD. TRANS/FUEL/ROCK	3,307,036.74	169,832.91	679,306.61	1,313,978.02	1,313,752.11	60.27
2740	Vehicle Servicing	1,000.00	0.00	0.00	0.00	1,000.00	0.00
2750	STU TRANS NON PUB TRANS	250,000.00	25,611.33	77,977.58	200,101.62	(28,079.20)	111.23
	<b>SUB FUNCTION TOTAL</b>	<b>3,690,380.14</b>	<b>209,588.55</b>	<b>817,722.18</b>	<b>1,514,079.64</b>	<b>1,358,578.32</b>	<b>63.19</b>
<b>2800</b>	<b>SUPPORT SRVCS - CENTRAL</b>						
2810	SUP SVC CNTL-P R D&E SV	0.00	0.00	0.00	0.00	0.00	0.00
2818	SYSTEM WIDE TECH SVCS	2,788,699.40	189,487.97	1,072,699.30	34,665.17	1,681,334.93	39.71
2823	Public Info. Services	12,000.00	0.00	0.00	0.00	12,000.00	0.00
2831	Super of HR	171,577.60	13,263.36	71,822.32	0.00	99,755.28	41.86
2832	Recruitment/Placement	500.00	0.00	0.00	0.00	500.00	0.00
2833	HR-Staff Services	174,528.43	8,930.41	104,635.51	2,102.63	67,790.29	61.16

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2834	Staff Development-Non Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00
2835	Staff Health Services	0.00	0.00	0.00	0.00	0.00	0.00
2850	ST & FED LIAISON SVCS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>3,147,305.43</b>	<b>211,681.74</b>	<b>1,249,157.13</b>	<b>36,767.80</b>	<b>1,861,380.50</b>	<b>40.86</b>
2900	OTHER SUPPORT SERVICES						
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2910	Other Support Services	32,000.00	0.00	0.00	0.00	32,000.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>29,218,853.27</b>	<b>1,847,479.64</b>	<b>10,133,540.71</b>	<b>1,858,204.98</b>	<b>17,227,107.58</b>	<b>41.04</b>
3000							
3200	STUDENT ACTIVITIES						
3210	SCHL SPONS STUDENT ACTV	439,610.00	27,761.34	60,349.90	53.97	379,206.13	13.74
3250	SCHL SPONSOR ATHLETICS	1,448,465.18	142,966.89	549,253.48	43,695.40	855,516.30	40.94
	<b>SUB FUNCTION TOTAL</b>	<b>1,888,075.18</b>	<b>170,728.23</b>	<b>609,603.38</b>	<b>43,749.37</b>	<b>1,234,722.43</b>	<b>34.60</b>
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3310	Community Recreation	0.00	0.00	0.00	0.00	0.00	0.00
3320	Civic Services	2,100.00	0.00	0.00	0.00	2,100.00	0.00
3330	Public Library Services	5,000.00	0.00	5,000.00	0.00	0.00	100.00
3390	OTHER COMMUNITY SVCS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>17,100.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>29.24</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>1,905,175.18</b>	<b>170,728.23</b>	<b>614,603.38</b>	<b>43,749.37</b>	<b>1,246,822.43</b>	<b>34.56</b>
4000							
4400	Architecture & Engineer						
4400	Architecture & Engineer	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>5000</b>							
<b>5100 DEBT SERVICES</b>							
5110	DEBT SERVICE	5,501,650.00	0.00	333,325.00	0.00	5,168,325.00	6.06
5130	REFUND PRIOR YR REC/REV	0.00	0.00	19,227.32	0.00	(19,227.32)	0.00
5140	Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>5,501,650.00</b>	<b>0.00</b>	<b>352,552.32</b>	<b>0.00</b>	<b>5,149,097.68</b>	<b>6.41</b>
<b>5200</b>							
5220	SPEC REV FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5230	CAPITAL PROJ FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
5240	DEBT SVCS FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5250	FOOD SVC FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5900 BUDGETARY RESERVE</b>							
5900	BUDGETARY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>5,501,650.00</b>	<b>0.00</b>	<b>352,552.32</b>	<b>0.00</b>	<b>5,149,097.68</b>	<b>6.41</b>
<b>6000</b>							
<b>6100</b>							
6111	CURR REAL ESTATE TAXES	(48,633,034.00)	(662,799.12)	(48,756,555.89)	0.00	123,521.89	100.25
6112	INTERIM REAL ESTATE TAX	(225,000.00)	(6,422.29)	(133,847.96)	0.00	(91,152.04)	59.49
6113	PUBLIC UTIL REALTY TAX	(44,000.00)	0.00	(49,087.94)	0.00	5,087.94	111.56
6114	PAYMENTS IN LIEU OF TAX	(123,180.00)	0.00	(70,953.48)	0.00	(52,226.52)	57.60
6120	CUR P/C TAXES SEC 679	0.00	0.00	0.00	0.00	0.00	0.00
6141	CUR P/C TAXES - ACT 511	0.00	0.00	0.00	0.00	0.00	0.00
6151	CUR 511 EARN INCOME TAX	(5,550,000.00)	(913,620.88)	(2,505,645.47)	0.00	(3,044,354.53)	45.15
6153	CUR 511 REAL EST TRANS	(850,000.00)	(84,507.34)	(398,168.98)	0.00	(451,831.02)	46.84

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>SUB FUNCTION TOTAL</b>		<b>(55,425,214.00)</b>	<b>(1,667,349.63)</b>	<b>(51,914,259.72)</b>	<b>0.00</b>	<b>(3,510,954.28)</b>	<b>93.67</b>
<b>6200</b>							
6211	DISC ON CURRENT R/E TAX	0.00	(66.92)	899,981.09	0.00	(899,981.09)	0.00
6212	DISC ON INTERIM R/E TAX	0.00	79.53	2,267.56	0.00	(2,267.56)	0.00
6220	DISC CUR P/C TAX - 679	0.00	0.00	0.00	0.00	0.00	0.00
6241	DISC CUR P/C TAX - 511	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB FUNCTION TOTAL</b>		<b>0.00</b>	<b>12.61</b>	<b>902,248.65</b>	<b>0.00</b>	<b>(902,248.65)</b>	<b>0.00</b>
<b>6300</b>							
6311	PEN & INT -REAL EST TAX	0.00	(7,167.06)	(7,167.06)	0.00	7,167.06	0.00
6312	PEN & INT - INT R/E TAX	0.00	(244.58)	(1,616.96)	0.00	1,616.96	0.00
6320	PEN & INT - CUR P/C TAX	0.00	0.00	0.00	0.00	0.00	0.00
6341	PEN & INT CUR P/C - 511	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB FUNCTION TOTAL</b>		<b>0.00</b>	<b>(7,411.64)</b>	<b>(8,784.02)</b>	<b>0.00</b>	<b>8,784.02</b>	<b>0.00</b>
<b>6400</b>							
6411	DELINQ REAL ESTATE TAX	(700,000.00)	(7,038.42)	(369,230.65)	0.00	(330,769.35)	52.75
6420	DELINQ PER CAP TAX 679	0.00	(11.00)	(33.00)	0.00	33.00	0.00
6441	DELINQ P/C TAX ACT 511	0.00	(11.00)	(31,792.02)	0.00	31,792.02	0.00
<b>SUB FUNCTION TOTAL</b>		<b>(700,000.00)</b>	<b>(7,060.42)</b>	<b>(401,055.67)</b>	<b>0.00</b>	<b>(298,944.33)</b>	<b>57.29</b>
<b>6500</b>							
6510	INT ON INVEST & ACCTS	(1,500,000.00)	(151,680.42)	(660,883.31)	0.00	(839,116.69)	44.06
6540	Earnings on Investments in Real Property	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB FUNCTION TOTAL</b>		<b>(1,500,000.00)</b>	<b>(151,680.42)</b>	<b>(660,883.31)</b>	<b>0.00</b>	<b>(839,116.69)</b>	<b>44.06</b>
<b>6700</b>							
6710	ADMISSIONS	(65,000.00)	(2,823.00)	(36,715.88)	0.00	(28,284.12)	56.49
6740	Fees and Fines	(5,000.00)	0.00	(7,355.00)	0.00	2,355.00	147.10
6790	OTHER STUD ACT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB FUNCTION TOTAL</b>		<b>(70,000.00)</b>	<b>(2,823.00)</b>	<b>(44,070.88)</b>	<b>0.00</b>	<b>(25,929.12)</b>	<b>62.96</b>
<b>6800</b>							
6820	REV IU SOURCE - PA FUND	0.00	0.00	0.00	0.00	0.00	0.00

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6829	Other IU Sources- State	0.00	0.00	0.00	0.00	0.00	0.00
6830	REV FROM IU'S -FED FUND	0.00	0.00	0.00	0.00	0.00	0.00
6831	FED REV REC'D OTHER PA	(40,000.00)	0.00	(15,718.75)	0.00	(24,281.25)	39.30
6832	ACCESS	(932,031.00)	0.00	0.00	0.00	(932,031.00)	0.00
6839	REV FROM IU'S MINI GRAN	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(972,031.00)</b>	<b>0.00</b>	<b>(15,718.75)</b>	<b>0.00</b>	<b>(956,312.25)</b>	<b>1.62</b>
<b>6900</b>							
6910	RENTALS	(30,000.00)	(8,195.00)	(60,350.00)	0.00	30,350.00	201.17
6920	CONT&DONAT PRIV SOURCES	(25,000.00)	(1,750.00)	(25,794.75)	0.00	794.75	103.18
6941	REG. DAY SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	(20,000.00)	0.00	(8,879.00)	0.00	(11,121.00)	44.40
6943	DRIVER ED	0.00	0.00	0.00	0.00	0.00	0.00
6944	RECEIPTS FROM OTHER LEA	0.00	0.00	0.00	0.00	0.00	0.00
6949	SUMMIT QUEST TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6961	IU ESY Transportation	(110,000.00)	0.00	0.00	0.00	(110,000.00)	0.00
6980	OTHER LOCAL GRANTS	(15,000.00)	0.00	(7,301.00)	0.00	(7,699.00)	48.67
6991	REFUND PRIOR YEAR EXP	0.00	(264,862.00)	(267,932.08)	0.00	267,932.08	0.00
6992	Tax Certifications	(15,000.00)	(2,125.00)	(9,781.69)	0.00	(5,218.31)	65.21
6993	Misc. Revenue-Tax Acct	0.00	0.00	(3,482.21)	0.00	3,482.21	0.00
6994	Jury Duty Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6995	Flu Vaccine Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6996	Wellness Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6997	Technology 1 to 1	(30,000.00)	(180.00)	(16,115.00)	0.00	(13,885.00)	53.72
6998	1/2 Day Child Care Rev	0.00	0.00	0.00	0.00	0.00	0.00
6999	OTHER MISC REVENUE	(10,000.00)	(726.72)	(27,024.46)	0.00	17,024.46	270.24
	<b>SUB FUNCTION TOTAL</b>	<b>(255,000.00)</b>	<b>(277,838.72)</b>	<b>(426,660.19)</b>	<b>0.00</b>	<b>171,660.19</b>	<b>167.32</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(58,922,245.00)</b>	<b>(2,114,151.22)</b>	<b>(52,569,183.89)</b>	<b>0.00</b>	<b>(6,353,061.11)</b>	<b>89.22</b>

7000

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>7100</b>							
7110	BASIC INSTRUCT SUBSIDY	(14,717,790.00)	0.00	0.00	0.00	(14,717,790.00)	0.00
7111	Basic Ed Subsidy	0.00	(4,447,430.00)	(4,447,430.00)	0.00	4,447,430.00	0.00
7112	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
7120	Level-Up Supplement Funding	0.00	0.00	0.00	0.00	0.00	0.00
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7142	CHARTER SCH-NON PUB	0.00	0.00	0.00	0.00	0.00	0.00
7144	Charter School Reimburs	0.00	0.00	0.00	0.00	0.00	0.00
7160	TUITION CT/INST CHLDN	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00
7170	SCHOOL IMPROV. GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(14,792,790.00)</b>	<b>(4,447,430.00)</b>	<b>(4,447,430.00)</b>	<b>0.00</b>	<b>(10,345,360.00)</b>	<b>30.06</b>
<b>7200</b>							
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	(40,000.00)	(21,282.00)	(21,282.00)	0.00	(18,718.00)	53.21
7240	DRIVER ED - STUDENT	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION - REG	(3,222,335.00)	(1,425,660.00)	(1,425,660.00)	0.00	(1,796,675.00)	44.24
7299	Additional Program Revv	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(3,262,335.00)</b>	<b>(1,446,942.00)</b>	<b>(1,446,942.00)</b>	<b>0.00</b>	<b>(1,815,393.00)</b>	<b>44.35</b>
<b>7300</b>							
7310	TRANSPORTATION	(1,100,000.00)	0.00	0.00	0.00	(1,100,000.00)	0.00
7311	Transportation Subsidy	0.00	(302,151.00)	(302,151.00)	0.00	302,151.00	0.00
7312	Non-Public Transportatn	0.00	0.00	0.00	0.00	0.00	0.00
7320	RENT & SINKING FUND PAY	(30,000.00)	0.00	(5,005.30)	0.00	(24,994.70)	16.68
7330	HEALTH SERV. - MED/DENT	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
7331	Nurse Service & Act 25	0.00	0.00	0.00	0.00	0.00	0.00
7332	Feminine Hygiene Product Funding	0.00	0.00	0.00	0.00	0.00	0.00
7340	PROPERTY TAX RELIEF	(1,782,282.00)	0.00	(1,782,282.46)	0.00	0.46	100.00
7360	Safe Schools Grant	0.00	0.00	0.00	0.00	0.00	0.00

## Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7361	Scholl Safety/Security	0.00	0.00	0.00	0.00	0.00	0.00
7362	School Mental Health & Safety/Security	0.00	0.00	0.00	0.00	0.00	0.00
	Grant						
	<b>SUB FUNCTION TOTAL</b>	<b>(2,992,282.00)</b>	<b>(302,151.00)</b>	<b>(2,089,438.76)</b>	<b>0.00</b>	<b>(902,843.24)</b>	<b>69.83</b>
7400	Vocational Training						
7400	Vocational Training	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7500							
7505	Ready to Learn Grant	(515,064.00)	0.00	0.00	0.00	(515,064.00)	0.00
7506	PASmart Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00
7509	Supplemental Equip. Grt	0.00	0.00	0.00	0.00	0.00	0.00
7521	School Health & Safety Grant	0.00	0.00	0.00	0.00	0.00	0.00
7531	Ready to Learn - Foundation	0.00	0.00	0.00	0.00	0.00	0.00
7532	Ready to Learn - Adequacy Supplement	(2,254,077.00)	0.00	0.00	0.00	(2,254,077.00)	0.00
7599	Other State Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(2,769,141.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,769,141.00)</b>	<b>0.00</b>
7800	REV FROM COMM. OF PA						
7810	SOCIAL SEC -STATE SHARE	(1,300,000.00)	(324,589.45)	(324,589.45)	0.00	(975,410.55)	24.97
7820	RETIREMENT- STATE SHARE	(6,000,000.00)	0.00	0.00	0.00	(6,000,000.00)	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(7,300,000.00)</b>	<b>(324,589.45)</b>	<b>(324,589.45)</b>	<b>0.00</b>	<b>(6,975,410.55)</b>	<b>4.45</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(31,116,548.00)</b>	<b>(6,521,112.45)</b>	<b>(8,308,400.21)</b>	<b>0.00</b>	<b>(22,808,147.79)</b>	<b>26.70</b>
8000							
8100							
8110	FEMA Payments	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8500							
8514	TITLE 1	(758,489.00)	(105,764.80)	(105,764.80)	0.00	(652,724.20)	13.94
8515	Title II Subsidy	(138,186.00)	(17,763.74)	(17,763.74)	0.00	(120,422.26)	12.85
8516	Title III	0.00	0.00	0.00	0.00	0.00	0.00

### Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8517	Title IV Revenue	(57,855.00)	(7,548.54)	(7,548.54)	0.00	(50,306.46)	13.05
	<b>SUB FUNCTION TOTAL</b>	<b>(954,530.00)</b>	<b>(131,077.08)</b>	<b>(131,077.08)</b>	<b>0.00</b>	<b>(823,452.92)</b>	<b>13.73</b>
<b>8600</b>							
8690	Other Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8700</b>							
8741	ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8743	CRRSA Act - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8747	ARP ECF - Emergency Connectivity Fund	0.00	0.00	0.00	0.00	0.00	0.00
8749	CARES Act - Health & Safety Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8752	ARP ESSER III - Summer School Set	0.00	0.00	0.00	0.00	0.00	0.00
	Aside						
8753	ARP ESSER III-After School Programs	0.00	0.00	0.00	0.00	0.00	0.00
8754	ARP ESSER III-Homeless (ARP-HCY)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8800</b>							
8810	Access Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8820	Medical Assistance Reim	(200,000.00)	(4,088.39)	(8,171.20)	0.00	(191,828.80)	4.09
	<b>SUB FUNCTION TOTAL</b>	<b>(200,000.00)</b>	<b>(4,088.39)</b>	<b>(8,171.20)</b>	<b>0.00</b>	<b>(191,828.80)</b>	<b>4.09</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(1,154,530.00)</b>	<b>(135,165.47)</b>	<b>(139,248.28)</b>	<b>0.00</b>	<b>(1,015,281.72)</b>	<b>12.06</b>
<b>9000</b>							
<b>9200</b>							
9220	Leases	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9300</b>							
9310	General Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9330	CAPITAL PROJ FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9340	Transfer from Debt Serv	0.00	0.00	0.00	0.00	0.00	0.00

### Condensed Board Summary Report

Fund: 10  
From 11/01/2025 To 11/30/2025  
GENERAL FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
9351	FOOD SVC FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9400	SALE-COMP FIXED ASSETS						
9400	SALE-COMP FIXED ASSETS	0.00	0.00	(36,309.90)	0.00	36,309.90	0.00
9401	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,309.90)</b>	<b>0.00</b>	<b>36,309.90</b>	<b>0.00</b>
9500	REFUNDS PRIOR YRS EXPDT						
9500	REFUNDS PRIOR YRS EXPDT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9600							
9610	RECEIPTS OTHER LEA'S PA	0.00	0.00	0.00	0.00	0.00	0.00
9611	INCARCERATED ED	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9900							
9990	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
9999	ERROR	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,309.90)</b>	<b>0.00</b>	<b>36,309.90</b>	<b>0.00</b>
<b>Fund 10 Totals</b>							
	Total Expenditure	85,512,788.61	6,541,705.97	28,658,492.16	2,171,609.06	54,682,687.39	36.05
	Total Other Expenditure	5,501,650.00	0.00	352,552.32	0.00	5,149,097.68	6.41
	Total Revenue	(91,193,323.00)	(8,770,429.14)	(61,016,832.38)	0.00	(30,176,490.62)	66.91
	Total Other Revenue	0.00	0.00	(36,309.90)	0.00	36,309.90	0.00
		(178,884.39)	(2,228,723.17)	(32,042,097.80)	2,171,609.06	29,691,604.35	

Ephrata Area School District Activity Fund

November 1, 2025 - November 30, 2025

Account Activity Fund	Beginning Balance	Revenue	Expenditures	Interest	Service Charges	Balance As of November 30, 2025
MS Drama Club	\$ 15,722.66	\$ 1,498.00	\$ 2,744.00	\$ 46.41	\$ -	\$ 14,523.07
MS Yearbook	\$ 1,450.35	\$ -	\$ -	\$ 4.65	\$ -	\$ 1,455.00
Chess Club	\$ 12.70	\$ -	\$ -	\$ 4.07	\$ -	\$ 16.77
FFA Cloister	\$ 15,189.28	\$ 5,355.00	\$ 4,042.00	\$ 52.92	\$ -	\$ 16,555.20
Dramatics	\$ 8,610.17	\$ 1,179.00	\$ 5,474.01	\$ 13.84	\$ -	\$ 4,329.00
EHS Greenhouse	\$ 5,023.62	\$ -	\$ -	\$ 16.11	\$ -	\$ 5,039.73
HS Student Council	\$ 22,158.32	\$ -	\$ 2,438.15	\$ 63.24	\$ -	\$ 19,783.41
Mountaineer	\$ 829.31	\$ -	\$ -	\$ 2.66	\$ -	\$ 831.97
National Honor Society	\$ 678.66	\$ 261.00	\$ -	\$ 3.01	\$ -	\$ 942.67
Orchestra -London Trip	\$ 4,954.65	\$ -	\$ -	\$ 15.89	\$ -	\$ 4,970.54
Quiz Bowl	\$ 3,858.65	\$ -	\$ -	\$ 12.37	\$ -	\$ 3,871.02
HS Tri-M	\$ 686.51	\$ -	\$ 100.00	\$ 1.88	\$ -	\$ 588.39
HS Yearbook Cloisterette	\$ 5,657.65	\$ -	\$ -	\$ 18.14	\$ -	\$ 5,675.79
Ski Club	\$ 145.01	\$ -	\$ -	\$ 0.47	\$ -	\$ 145.48
German NHS	\$ 1,137.35	\$ -	\$ -	\$ 3.65	\$ -	\$ 1,141.00
Spanish NHS	\$ 268.01	\$ -	\$ -	\$ 0.86	\$ -	\$ 268.87
Camerata Singers	\$ 2.29	\$ -	\$ -	\$ 0.01	\$ -	\$ 2.30
Jazz Band	\$ 64.11	\$ -	\$ -	\$ 0.21	\$ -	\$ 64.32
Marching Band	\$ 3,260.78	\$ -	\$ -	\$ 10.46	\$ -	\$ 3,271.24
Aevium Club	\$ 1,028.92	\$ -	\$ -	\$ 3.30	\$ -	\$ 1,032.22
Youth Peace Council	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ 0.01
Otaku Club	\$ 292.19	\$ -	\$ -	\$ 0.94	\$ -	\$ 293.13
National Art Honors Society	\$ 24.50	\$ 15.00	\$ -	\$ 0.13	\$ -	\$ 39.63
HS Mini - Thon	\$ 2,141.71	\$ -	\$ -	\$ 6.87	\$ -	\$ 2,148.58
EIS Yearbook	\$ 5,511.03	\$ -	\$ -	\$ 17.67	\$ -	\$ 5,528.70
Dance Team	\$ 446.81	\$ -	\$ -	\$ 1.43	\$ -	\$ 448.24
EIS/EMS Mini-Thon	\$ 1,250.92	\$ -	\$ -	\$ 4.01	\$ -	\$ 1,254.93
E-Sports Club	\$ 1,839.22	\$ -	\$ -	\$ 5.90	\$ -	\$ 1,845.12
EMS Mounts Dance Club	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ 0.00
Science NHS Club	\$ 190.87	\$ -	\$ -	\$ 0.61	\$ -	\$ 191.48
EIMS Student Council	\$ 9,511.96	\$ -	\$ 1,097.62	\$ 26.98	\$ -	\$ 8,441.32
Mountaineer School Store	\$ 597.76	\$ -	\$ -	\$ 1.92	\$ -	\$ 599.68
EMS Avedium Club	\$ 2,035.31	\$ -	\$ -	\$ 6.53	\$ -	\$ 2,041.84
Class of 2025	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ 0.00
Class of 2026	\$ 7,601.63	\$ 372.00	\$ -	\$ 25.57	\$ -	\$ 7,999.20
GSA Club	\$ 431.69	\$ -	\$ -	\$ 1.38	\$ -	\$ 433.07
Class of 2027	\$ (1,174.19)	\$ 199.50	\$ -	\$ -	\$ -	\$ (974.69)
FBLA	\$ (720.06)	\$ -	\$ 416.00	\$ -	\$ -	\$ (1,136.06)
Class of 2028	\$ 325.38	\$ -	\$ -	\$ 1.04	\$ -	\$ 326.42
	\$ 121,045.74	\$ 8,879.50	\$ 16,311.78	\$ 375.13	\$ -	\$ 113,988.59

# EPHRATA AREA SCHOOL DISTRICT

## FOOD SERVICE FUND Treasurer's Report

November 1, 2025, through November 30, 2025

<b>Beginning Food Service Fund Cash Balance - November 1, 2025</b>			<b>\$ 1,765,196.88</b>
<b><u>ADD REVENUE:</u></b>			
Local Revenue Sources:			
Daily Sales - School Lunch Program	\$ 43,643.15		
Daily Sales - Milk	289.10		
Ala Carte Sales (includes adults/breakfast)	21,788.80		
Special Functions	2,239.15		
Miscellaneous Revenue (rebates, reimbursements, etc.)	1,629.37		
Interest, PNC - November	<u>5,598.33</u>	\$ 75,187.90	
Other Revenue Sources			
Student Prepayments	<u>\$ 10,100.09</u>	<u>10,100.09</u>	<u>85,287.99</u>
<b>Total Funds Available</b>			<b>\$ 1,850,484.87</b>
<b><u>LESS EXPENDITURES</u></b>			
BOE Approved Invoices - Checks 50003640-50003658	<u>\$ 126,765.71</u>	<u>\$ 126,765.71</u>	<u>126,765.71</u>
<b>Ending Food Service Fund Cash Balance - November 30, 2025</b>			<b><u><u>\$ 1,723,719.16</u></u></b>

## Condensed Board Summary Report

Fund: 50  
From 11/01/2025 To 11/30/2025  
FOOD SERVICE FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
<b>3000</b>							
3100	FOOD SERVICES						
3100	FOOD SERVICES	3,453,651.00	303,340.12	1,174,869.89	759,981.96	1,518,799.15	56.02
	<b>SUB FUNCTION TOTAL</b>	<b>3,453,651.00</b>	<b>303,340.12</b>	<b>1,174,869.89</b>	<b>759,981.96</b>	<b>1,518,799.15</b>	<b>56.02</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>3,453,651.00</b>	<b>303,340.12</b>	<b>1,174,869.89</b>	<b>759,981.96</b>	<b>1,518,799.15</b>	<b>56.02</b>
<b>6000</b>							
6500							
6510	INT ON INVEST & ACCTS	(60,000.00)	(5,598.33)	(31,307.55)	0.00	(28,692.45)	52.18
	<b>SUB FUNCTION TOTAL</b>	<b>(60,000.00)</b>	<b>(5,598.33)</b>	<b>(31,307.55)</b>	<b>0.00</b>	<b>(28,692.45)</b>	<b>52.18</b>
6600							
6610	DAILY SALES-REIMBURSE	(445,000.00)	(43,831.65)	(161,522.90)	0.00	(283,477.10)	36.30
6612	DAILY SALES-BRKST PROG	0.00	0.00	0.00	0.00	0.00	0.00
6620	DAILY SALES - NON-REIM	(272,700.00)	(22,330.50)	(84,643.23)	0.00	(188,056.77)	31.04
6630	SPECIAL FUNCTIONS	(57,000.00)	(5,368.25)	(22,042.95)	0.00	(34,957.05)	38.67
6690	OTH FOOD SERV REVENUE	(9,500.00)	(1,629.37)	(2,986.47)	0.00	(6,513.53)	31.44
	<b>SUB FUNCTION TOTAL</b>	<b>(784,200.00)</b>	<b>(73,159.77)</b>	<b>(271,195.55)</b>	<b>0.00</b>	<b>(513,004.45)</b>	<b>34.58</b>
6900							
6930	Gain/Loss Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
6999	OTHER MISC REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(844,200.00)</b>	<b>(78,758.10)</b>	<b>(302,503.10)</b>	<b>0.00</b>	<b>(541,696.90)</b>	<b>35.83</b>
<b>7000</b>							
7500							
7599	Other State Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7600	STATE SUBSIDY LUNCH/BRE						

## Condensed Board Summary Report

Fund: 50  
From 11/01/2025 To 11/30/2025  
FOOD SERVICE FUND

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7600	STATE SUBSIDY LUNCH/BRE	(350,000.00)	(30,702.54)	(133,999.46)	0.00	(216,000.54)	38.29
	<b>SUB FUNCTION TOTAL</b>	<b>(350,000.00)</b>	<b>(30,702.54)</b>	<b>(133,999.46)</b>	<b>0.00</b>	<b>(216,000.54)</b>	<b>38.29</b>
7800	REV FROM COMM. OF PA						
7800	REV FROM COMM. OF PA	0.00	0.00	0.00	0.00	0.00	0.00
7810	SOCIAL SEC -STATE SHARE	(39,876.00)	0.00	0.00	0.00	(39,876.00)	0.00
7820	RETIREMENT- STATE SHARE	(177,225.00)	0.00	0.00	0.00	(177,225.00)	0.00
	<b>SUB FUNCTION TOTAL</b>	<b>(217,101.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(217,101.00)</b>	<b>0.00</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(567,101.00)</b>	<b>(30,702.54)</b>	<b>(133,999.46)</b>	<b>0.00</b>	<b>(433,101.54)</b>	<b>23.63</b>
8000							
8500							
8531	SUBS. REC'D MILK/LUNCH/	(1,450,000.00)	(127,848.09)	(512,206.40)	0.00	(937,793.60)	35.32
8532	Federal Food Srvc Grant	0.00	0.00	0.00	0.00	0.00	0.00
8533	VALUE OF DONATED COMM.	(174,000.00)	(12,025.85)	(52,554.61)	0.00	(121,445.39)	30.20
	<b>SUB FUNCTION TOTAL</b>	<b>(1,624,000.00)</b>	<b>(139,873.94)</b>	<b>(564,761.01)</b>	<b>0.00</b>	<b>(1,059,238.99)</b>	<b>34.78</b>
	<b>MAJOR FUNCTION TOTAL</b>	<b>(1,624,000.00)</b>	<b>(139,873.94)</b>	<b>(564,761.01)</b>	<b>0.00</b>	<b>(1,059,238.99)</b>	<b>34.78</b>
<b>Fund 50 Totals</b>							
	<b>Total Expenditure</b>	<b>3,453,651.00</b>	<b>303,340.12</b>	<b>1,174,869.89</b>	<b>759,981.96</b>	<b>1,518,799.15</b>	<b>56.02</b>
	<b>Total Other Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Revenue</b>	<b>(3,035,301.00)</b>	<b>(249,334.58)</b>	<b>(1,001,263.57)</b>	<b>0.00</b>	<b>(2,034,037.43)</b>	<b>32.99</b>
	<b>Total Other Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>418,350.00</b>	<b>54,005.54</b>	<b>173,606.32</b>	<b>759,981.96</b>	<b>(515,238.28)</b>	

**EPHRATA AREA SCHOOL DISTRICT**

Ephrata, PA 17522-1998

List of Bills

December 15, 2025

General Fund	\$	1,205,827.33
AP Direct Deposit	\$	1,406,556.63
General Fund ACH Items	\$	10,796,343.66
Capital Reserve	\$	6,378,580.95
Food Service	\$	95,974.90
Student Activities	\$	14,132.95
	<b>\$</b>	<b><u>19,897,416.42</u></b>



Ephrata Area School District  
**Board Governance**  
**Guiding Principles & Practices**  
**Ends**

### **E-5 LIFE READY GRADUATE: DISPOSITIONS**

The Board of School Directors of the Ephrata Area School District recognizes the important role the District plays in the development of character within our society. The final section of the Life Ready Graduate profile includes a collection of dispositions essential for success in life. In partnership with families and other similarly aligned community organizations, the District will pay particular attention to the types of students our system produces. It is not enough to equip our students with the knowledge and the skills to apply it, it is imperative that attention be focused on the character traits and dispositions elevated within the K-12 experience.

The following dispositions, or ways of being, will contribute to a graduate's abilities to engage with our ever-changing world and fulfill his or her full potential in life:

1. Honesty, Integrity, & Responsibility  
In order to be trusted and valuable members of society, graduates must possess a consistency among their words, actions, and the facts of any situation. Owning one's actions and the results that they produce is a valued characteristic in all areas of adult life.
2. Adaptability & Flexibility  
An ability to recognize and react to challenges and changing circumstances will lead to higher levels of success in reaching one's goals in all areas of life.
3. Continual Learning & A Growth Mindset  
An understanding that learning is both ongoing and continues long after formal schooling is complete will enable graduates to grow throughout life.
4. Resilience & Grit  
Understanding that adversity is part of life, that there are things beyond one's control that may seem unfair yet being able to develop plans for success and recover from temporary setbacks along the way.

Adopted: 3/13/2023

Reviewed/Revised: 6/19/2024

Monitoring Method:

- Program Completion Reports
- LRG Competency Grade-Band Reports

Monitoring Frequency:

- Annually (November/December Board Meeting)

The Board of the Ephrata Area School District