

GRANT PUBLIC SCHOOLS
General Appropriations Act - Proposed Budget Resolution
2026-27 Fiscal Year

General Fund

RESOLVED, this resolution shall be to propose the General Fund appropriations of Grant Public Schools for the fiscal year ending June 30, 2027. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by Grant Public Schools for the proposed budget of the General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Grant Public Schools for the fiscal year ending June 30, 2027 is as follows:

Revenue

Federal	\$ 790,583
State	16,328,394
Local	2,285,736
Incoming Transfers & Other Transactions	<u>418,680</u>
Total Revenue	19,823,393
 Fund Balance 7/1/2026, Available to Appropriate	 3,652,623
Total Available Funds to Appropriate	<u><u>\$ 23,476,016</u></u>

BE IT FURTHER RESOLVED, that \$21,261,980 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as follows:

Expenditures

Instruction	\$ 11,928,546
Support Services	8,882,561
Community Services	116,623
Debt Service	279,250
Outgoing Transfers	<u>55,000</u>
Total Expenditures	21,261,980
 Projected Ending Fund Reserve, June 30, 2027	 2,214,036
Total Appropriations & Fund Reserve	<u><u>\$ 23,476,016</u></u>

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with general supervision of the execution of the budget adopted by the Board and shall hold the administration responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations may be made upon written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment and shall be adopted by the Board of Education at such meeting.

This appropriation resolution takes effect June 29, 2026.