

**GRANT PUBLIC SCHOOLS
General Appropriations Act
2025-26 Fiscal Year**

**General Fund
Amended Budget - June 29, 2026**

RESOLVED, this resolution shall be to amend the General Fund appropriations of Grant Public Schools for the fiscal year ending June 30, 2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Grant Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Grant Public Schools for the fiscal year ending June 30, 2026 is as follows:

Revenue

Federal	\$ 971,590
State	18,019,412
Local	2,044,696
Incoming Transfers & Other Transactions	<u>407,748</u>
Total Revenue	21,443,446
 Fund Balance 7/1/2025, Available to Appropriate	 5,032,526
Total Available Funds to Appropriate	<u><u>\$ 26,475,972</u></u>

BE IT FURTHER RESOLVED, that \$22,823,349 of the total available to appropriate in the General Fund is hereby amended in the amounts and for the purposes set forth as follows:

Expenditures

Instruction	\$ 13,247,638
Support Services	9,094,322
Community Services	128,714
Debt Service	297,675
Outgoing Transfers	<u>55,000</u>
Total Expenditures	22,823,349
 Projected Ending Fund Reserve, June 30, 2026	 3,652,623
Total Appropriations & Fund Reserve	<u><u>\$ 26,475,972</u></u>

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with general supervision of the execution of the budget adopted by the Board and shall hold the administration responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations may be made upon written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment and shall be adopted by the Board of Education at such meeting.

This appropriation resolution takes effect June 29, 2026.