Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Georgetown High	58,000.00	To provide 1.0 FTE Math teacher to reduce class sizes in Math classes to allow for small group Tier 1 interventions. Reduce student-teacher ratio from 26:1 to 18:1. (Frimpong)
2	100	100	Salaries	Georgetown High	21,600.00	Employee an Instructional Aid to specialize in virtual instruction and credit recovery. Aid will monitor virtual classrooms, provide personalized assistance, and track student progress in credit recovery programs. (180 days on timesheet) $16 per hour 7.5 hours per day
3	100	100	Salaries	Georgetown High	12,250.00	Employee a tutor to provide targeted pull-out support in math and literacy for students who are not yet meeting grade-level expectations. Tutor will be AVID-tutor trained and will work directly with students in small groups or one-on-one to address specific skill gaps, reinforce classroom instruction, and provide immediate feedback. This additional layer of intervention is beneficial within the MTSS framework, as it delivers Tier 2 and Tier 3 supports for students requiring more intensive assistance. Person will provide tutoring will be provided on a timesheet basis at a rate of $35 per hour, ensuring flexible and responsive support aligned to student needs to ensure students receive individualized attention from well-prepared tutors, accelerates learning, and builds confidence, ultimately improving student achievement and closing gaps in math and literacy performance. 350 hours total @ $35/hour
4	100	100	Salaries	Georgetown High	8,505.00	Employ certified teachers for remediation and enrichment at $35.00 per hour for after school tutoring for additional academic instruction in small groups. 162 days @ 1.5 hours per day for 1 teacher for after school tutoring.
5	100	100	Salaries	Georgetown High	1,400.00	Provide stipends for 10 teachers to conduct a Freshman and new student orientation for 4 hours during the summer of 2027. The orientation will allow GHS faculty and staff to review tier 1 behaviors, introduce students to school personnel, and provide transition time for students starting GHS. (Rate $35 per hour)
6	100	200	Employee Benefits	Georgetown High	4,900.00	Benefits for AVID tutor
7	100	200	Employee Benefits	Georgetown High	3,000.00	Benefits for remediation and enrichment teachers
8	100	200	Employee Benefits	Georgetown High	2,500.00	Benefits for instructional aide
9	100	200	Employee Benefits	Georgetown High	1,000.00	Benefits for teacher
10	100	200	Employee Benefits	Georgetown High	500.00	Benefits for orientation teachers
11	100	300	Purchased Services	Georgetown High	4,550.00	Provide subs for teachers attending professional development sessions.
12	100	300	Purchased Services	Georgetown High	4,400.00	Solicit the services of a test prep consultant, which will help with SAT prep for students in grades 9-12. This will be done in person, during the instructional day, at a cost of $2200 X 2 sessions
13	100	400	Supplies and Materials	Georgetown High	6,020.00	Materials will be purchased for students to supplement ELA and MA content areas for grades 9-12, including materials for AVID elective. Materials to be purchased may include markers, crayons, ink pens, pencils, butcher paper, magnets, individual white boards, poster boards, mobile white boards, large sticky notes, reference charts, manipulatives, classroom libraries, learning center supplies, journals, dividers, pencil pouch, composition notebooks, planners, tape, paper, school supplies, construction paper, index cards, and chart paper.
14	100	400	Supplies and Materials	Georgetown High	4,050.00	Purchase student agendas help students stay organized by tracking assignments and deadlines, supporting AVID's focus on building organizational and college readiness skills. They promote effective planning for academic success.
15	100	400	Supplies and Materials	Georgetown High	3,000.00	Purchase classroom sets of novels and supplementary texts for grades 9-12 to meet the rigor of S.C. College and Career Ready Standards.

16	100	400	Supplies and Materials	Georgetown High	2,850.00	Purchasing supplies for the poster maker will significantly enhance communication and engagement by enabling the creation of high-quality visuals that effectively notify students and parents of upcoming events, such as curriculum nights and parent meetings. It also supports the creation of instructional materials, including custom posters and anchor charts, that reinforce learning and support effective teaching strategies. Additionally, the poster maker will play a vital role in the implementation of AVID's WICOR (Writing, Inquiry, Collaboration, Organization, and Reading) framework by helping to visually communicate key concepts, making learning more accessible and interactive for all students. This investment fosters a welcoming and supportive school environment while improving overall educational outcomes.
17	100	400	Supplies and Materials	Georgetown High	1,250.00	Provide students demonstrating strong academic performance and positive behavior rewards incentives. Those meeting state targets with awards such as certificates, trophies, supplies, ribbons, and more to recognize their achievements.
18	100	400	Supplies and Materials	Georgetown High	750.00	Purchase laminator supplies to preserve materials like posters, anchor charts, and event displays for parenting events and curriculum nights, ensuring durability, allowing reusable and professional-quality resources for classrooms and school events.
19	188	100	Salaries	Georgetown High	29,500.00	Employee a Parenting Liaison who will work to bridge the communication between school and home by helping parents get the information, help, and support they need to ensure their child's academic and social success in school. (205 day contract)
20	188	200	Employee Benefits	Georgetown High	17,500.00	Benefits for parenting liaison
21	188	300	Purchased Services	Georgetown High	3,500.00	Provide catered meals at parenting events for parent and students to celebrate and highlight academic achievements in all content areas to include Open House, Freshman First, AVID Nights, Curriculum Nights, grade level parent meetings, academic letter night, and quarterly academic celebrations.
22	188	400	Supplies and Materials	Georgetown High	4,281.00	Provide food and refreshments at parenting events for parent and students to celebrate and highlight academic achievements in all content areas to include Open House, Freshman First, Curriculum Nights, grade level parent meetings, parenting workshops, and end of the year academic celebrations.
23	188	400	Supplies and Materials	Georgetown High	1,500.00	Purchase supplies and materials for the Parent Facilitator to communicate monthly events and news to parents. Mailing will include: envelopes, supplies, paper and postage. Positive postcards will be sent ongoing. Other publications such as Parent Tips, etc. will be reproduced and distributed.
24	220	100	Salaries	Georgetown High	81,990.00	Employ 1 On-Site Assistance Instructional Coach @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. (Poston)
25	220	100	Salaries	Georgetown High	8,400.00	Provide 80 hours of planning time for 3 AVID teachers to collaborate with the instructional coach and administration to plan and develop professional learning opportunities for faculty on AVID WICOR strategies, as well as school wide planning session to meet site team goals. (Rate $35 /hour) (Lopes, Fay, Rogers)
26	220	100	Salaries	Georgetown High	2,100.00	Provide stipends at the cost of $35 per hour for core teachers to collaborate and collaborative plan and participate in professional learning directed at multilingual learners during the 26-27 school year. Approximately 5 hours for 12 teachers

27	220	100	Salaries	Georgetown High	1,680.00	Implement differentiated, tiered teacher support facilitated by the Instructional Coach to enhance professional learning and instructional effectiveness. This support will focus on best practices in classroom management, instructional strategies, technology integration, and standards-aligned lesson planning. Sessions will be tailored to meet individual teacher needs, promote continuous growth, and strengthen the implementation of AVID strategies schoolwide. This initiative supports ongoing professional development and contributes to improved student outcomes through consistent, high-quality instruction. Funding is requested at a rate of $35 per hour for approximately 4 hours of support for 12 teachers.
28	220	200	Employee Benefits	Georgetown High	44,000.00	Benefits for instructional coach
29	220	200	Employee Benefits	Georgetown High	2,240.00	Benefits for AVID stipend
30	220	200	Employee Benefits	Georgetown High	840.00	Benefits for core teacher stipends
31	220	200	Employee Benefits	Georgetown High	672.00	Benefits to implement tiered teacher.
32	220	300	Purchased Services	Georgetown High	25,200.00	AVID Summer Institute (Summer 2027): 7 attendees will attend the AVID Summer Institute. AVID Summer Institute (TBD; June 2027): Hotel: $1,500, Registration: $1000; Food: $150, Mileage $100, Airplane Fare $600, Airport Parking $150, Uber $100. $3,600 per person. Justification for AVID PD: AVID (Advancement, Via, Individual, Determination) is our systematic approach to addressing our schoolwide weaknesses in the Domains of Instruction, Culture, Leadership, and Systems in order to ensure that all students are College and Career Ready. AVID is a system of implementation that encourages schools to set/revise goals, create action steps, progress monitor, and evaluate themselves through an AVID Site Team. In order to collaborate to make schoolwide decisions AVID Site Team Members must be trained in an appropriate Community of Practice. During the 2024-2025 school year GHS implemented AVID in 9th Grade. The goal was to train all AVID Site Team Members and several 9th and 10th Grade Teachers in order to effectively implement the system in 10th Grade during the 2025-2026 School Year. In 2026-2027, GHS plans to implement AVID Schoolwide by adding grades 11 12. In order to accomplish the goal of implementing AVID School-Wide, GHS must continue to provide professional development on appropriate communities of practice that explain the AVID College and Career Readiness Framework, the importance of Building Relational Capacity, and the use of engaging instructional strategies. During the summer institute, the site team will engage in high-quality, relevant professional learning, networking, and coaching to support implementation, acceleration, and sustainability of their AVID College and Career Readiness System. Teams use the Continuous Improvement Cycle (Plan, Do, Study, Act) to set data-driven goals, design and execute action plans, and monitor their progress over the course of a school year. New participants will attend to gain schoolwide AVID status. Goal for this year: Through AVID Ignite (Online Training), Path to Schoolwide, or Summer Institute, teachers will attend AVID Training in an appropriate Community or Practice to have 100% of Teachers trained. *Strategies gained from the conference will be shared with department members, administrators, and the instructional coach upon return to ensure collective growth and implementation.

33	220	300	Purchased Services	Georgetown High	23,800.00	AVID National Conference (Dec 2026): 1 administrator, 5 teachers, 1 counselor, to attend AVID national conference for continued professional development and additional training in communities of practice to execute an effective AVID College and Career Readiness System and best instructional strategies and professional learning needs based upon school's site goals. The site team will engage in high-quality, relevant professional learning, networking, and coaching to support implementation, acceleration, and sustainability of their AVID College and Career Readiness System. Teams use the Continuous Improvement Cycle (Plan, Do, Study, Act) to set data-driven goals, design and execute action plans, and monitor their progress over the course of a school year. Expenditures may include registration, lodging, meals, and travel fees. Justification of PD: AVID (Advancement, Via, Individual, Determination) is our systematic approach to addressing our schoolwide weaknesses in the Domains of Instruction, Culture, Leadership, and Systems in order to ensure that all students are College and Career Ready. AVID is a system of implementation that encourages schools to set/revise goals, create action steps, progress monitor, and evaluate themselves through an AVID Site Team. In order to collaborate to make schoolwide decisions AVID Site Team Members must be trained in an appropriate Community of Practice. During the 2024-2025 school year GHS implemented AVID in 9th Grade. The goal was to train all AVID Site Team Members and several 9th and 10th Grade Teachers in order to effectively implement the system in 10th Grade during the 2025-2026 School Year. In 2026-2027, GHS plans to implement AVID Schoolwide by adding grades 11 12. In order to accomplish the goal of implementing AVID School-Wide, GHS must continue to provide professional development on appropriate communities of practice that explain the AVID College and Career Readiness Framework, the importance of Building Relational Capacity, and the use of engaging instructional strategies. New participants will attend to gain schoolwide AVID status. Goal for this year: Through AVID Virtual Online (Online Training), Path to Schoolwide, Or Summer Institute, teachers will attend AVID Training in an appropriate Community or Practice to have 100% of Teachers of 11th 12th Grade students trained. AVID Summer Institute (meets requirements for AVID certification): Cost per person: Approximately 7 attendees for AVID Summer Institute (Atlanta, GA; Dec 2027): Hotel: $1,500, Registration: $1000; Food: $150, Mileage $100, Airplane Fare $400, Airport Parking $150, Uber $100. $3,400 per person. *Information Strategies gained from the conference will be shared with department members, administrators, and the instructional coach upon return to ensure collective growth and implementation.

34	220	300	Purchased Services	Georgetown High	16,749.00	Provide access to professional development for principal, assistant principal, instructional coach to support school wide academic programs and initiatives by attending. Expenditures may include registration, lodging, meals, and mileage: -South Carolina Council of School Administrators Conference (Myrtle Beach, SC; June 2027): Hotel: $1000, Registration: $585; Food: $140, Mileage:$100, Attending: 1 administrator and 1 instructional coach ($1825 X 2=$3650) Provide access to professional development for one teacher and an instructional coach to support school-wide academic programs and initiatives by attending. Expenditures may include registration, lodging, meals, and mileage: -South Carolina Teachers of English Conference (TBD; Fall 2026): Hotel:$600 Registration:$550; Food: $105, Mileage: $250, Attending: 1 teacher ($1505) -Palmetto State Literacy Association (North Charleston, SC; February 2027): Hotel: $1000, Registration: $400, Mileage: $250, Food: $70 Attending 1 teacher and 1 instructional coach ($1720 X 2=$3440) -South Carolina Association of Title I Administrators (Myrtle Beach, SC, Fall 2026) Cost per person: Hotel: $737, Registration: $500, Food: $175, Mileage: $60 Attending: 1 administrator, 1 coach Estimated total cost is $1472 X 2=$2944 -SC EdTech Conference (Myrtle Beach, Oct 2026) Cost per person: Registration: $300, Food: $175, Mileage: $120 Attending: 3 attendees. Estimated total cost is $1785 -Palmetto Business Summit (TBD, June 2027): Hotel: $1200; Registration: $500, Mileage: $100, Food: $70; Attending 1 attendee - Estimated cost is $1870 -South Carolina Council of Teachers of Math Conference (Fall 2026, Greenville, SC)- Hotel: $700 Registration:$400; Food: $105, Mileage: $350, Attending: 1 teacher - Estimated cost is $1555 *Strategies gained from the conference will be shared with department members, administrators, and the instructional coach upon return to ensure collective growth and implementation.
35	220	300	Purchased Services	Georgetown High	11,100.00	Continuous professional development of AVID including but not limited to AVID Online Virtual Sessions: Justification of PD: AVID (Advancement, Via, Individual, Determination) is our systematic approach to addressing our schoolwide weaknesses in the Domains of Instruction, Culture, Leadership, and Systems in order to ensure that all students are College and Career Ready. AVID is a system of implementation that encourages schools to set/revise goals, create action steps, progress monitor, and evaluate themselves through an AVID Site Team. In order to collaborate to make schoolwide decisions AVID Site Team Members must be trained in an appropriate Community of Practice. During the 2024-2025 school year GHS implemented AVID in 9th Grade. The goal was to train all AVID Site Team Members and several 9th and 10th Grade Teachers in order to effectively implement the system in 10th Grade during the 2025-2026 School Year. In 2026-2027, GHS plans to implement AVID Schoolwide by adding grades 11 12. In order to accomplish the goal of implementing AVID School-Wide, GHS must continue to provide professional development on appropriate communities of practice that explain the AVID College and Career Readiness Framework, the importance of Building Relational Capacity, and the use of engaging instructional strategies. Goal for this year: Through AVID Virtual Online (Online Training), Path to Schoolwide, Or Summer Institute, teachers will attend AVID Training in an appropriate Community or Practice to have 100% of Teachers of 11th 12th Grade students trained. New participants will attend to gain schoolwide AVID status. AVID Ignite (Virtual Online Training, meets requirements for AVID certification): Cost per person: Approximately $925 estimated cost for 12 attendees is $11,100 *Information Strategies gained from the conference will be shared with department members, administrators, and the instructional coach upon return to ensure collective growth and implementation.

36	220	300	Purchased Services	Georgetown High	5,500.00	Annual AVID Membership to expose college-readiness system and curriculum designed to increase the number of students who enroll in four-year colleges. AVID will aid in raising expectations of students with AVID support system. AVID Membership includes AVID program manager support and coaching, professional learning through workshops online modules, curriculum resources, site certification, data collection and analysis, access to MyAVID, licensing for reproduction of student materials, AVID weekly secondary, and use of AVID logos.
37	220	300	Purchased Services	Georgetown High	3,498.00	To successfully implement AVID as a schoolwide system for college and career readiness, it is essential for our educators and leaders to experience the model in action. AVID Showcase Schools, presented by AVID, provide structured opportunities for participants to observe schoolwide systems and classroom practices that exemplify effective implementation. Dates and times for these showcase events are announced by AVID, ensuring participants have access to timely, relevant sessions. By cycling groups of teachers, administrators, and instructional coaches through these showcase schools, we can provide targeted, role-specific exposure to proven practices. Each group will focus on topics most relevant to their responsibilities· whether instructional strategies, leadership systems, or coaching supports-ensuring that the professional learning is both meaningful and practical. These firsthand experiences will allow staff to see how AVID systems are embedded into daily practice, student and leadership testimonials, and engage directly with educators who have achieved measurable success. In addition, the networking opportunities gained through these visits will connect our faculty to a broader community of AVID practitioners, creating pathways for ongoing collaboration, resource sharing, and mentorship. The insights and relationships developed will be brought back to Georgetown High School, where they will directly inform implementation, build collective capacity, and strengthen alignment to AVID's framework. This process not only enhances instructional quality but also ensures systemic improvements that support our mission of preparing all students for postsecondary success. To include lodging, mileage, food for 6 attendees; estimated mileage: $263, hotel: $250, food: $70 ($583/attendee)
					424,575.00	