

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0061 WEST DEFUNIAK ELEMENTARY SCH00

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	324.51	1.122	364.10	364.10	1,871,376	552,759	1,014,251
4-8 BASIC	102	196.08	1.000	196.08	196.08	1,007,798	297,679	546,208
SUB-BASIC		520.59	0.000	560.18	560.18	2,879,174	850,438	1,560,459
ESOL	130	53.22	1.208	64.29	64.29	330,433	98,743	179,088
PK-3 BASIC WIT	111	93.25	1.122	104.63	104.63	537,770	373,500	291,451
4-8 BASIC WIT	112	37.00	1.000	37.00	37.00	190,170	132,084	103,069
SUB-EXCEPTION		130.25	0.000	141.63	141.63	727,940	505,584	394,520
TOTAL FEFP PRG		704.06	0.000	766.10	766.10	3,937,547	1,454,765	2,134,067

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
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SCHOOL 0061 WEST DEFUNIAK ELEMENTARY SCH00

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 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	4,479	3,442,865	3,192,816	92.74	3,388,797	98.43
4-8 BASIC	102	0	2,412	1,854,097	1,552,144	83.71	1,651,411	89.07
SUB-BASIC		0	6,891	5,296,962	4,744,960	89.58	5,040,208	95.15
ESOL	130	0	791	609,055	583,540	95.81	618,042	101.48
PK-3 BASIC WIT	111	0	1,287	1,204,008	1,844,236	153.17	1,959,878	162.78
4-8 BASIC WIT	112	0	455	425,778	642,252	150.84	681,800	160.13
SUB-EXCEPTION		0	1,742	1,629,786	2,486,488	152.57	2,641,678	162.09
TOTAL FEFP PRG		0	9,424	7,535,803	7,814,988	103.70	8,299,928	110.14

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0101 PAXTON SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	202.18	1.122	226.85	226.85	1,165,948	344,386	631,910
4-8 BASIC	102	245.28	1.000	245.28	245.28	1,260,673	372,372	683,261
9-12 BASIC	103	138.14	0.988	136.48	149.22	766,951	207,201	380,190
SUB-BASIC		585.60	0.000	608.61	621.35	3,193,572	923,959	1,695,361
ESOL	130	3.92	1.208	4.74	4.74	24,362	7,273	13,191
PK-3 BASIC WIT	111	38.08	1.122	42.73	42.73	219,621	152,524	119,018
4-8 BASIC WIT	112	57.25	1.000	57.25	57.25	294,250	204,373	159,478
9-12 BASIC WIT	113	34.15	0.988	33.74	33.74	173,414	120,447	93,988
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,068	5,626	10,324
SUB-EXCEPTION		130.48	0.000	137.43	137.43	706,353	482,970	382,808
9-12 CAREER ED	300	15.82	1.072	16.96	25.50	131,063	26,048	47,242
TOTAL FEFP PRG		735.82	0.000	767.74	789.02	4,055,350	1,440,250	2,138,602

NOTES:

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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0101 PAXTON SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	2,790	2,145,034	2,488,402	116.01	2,629,273	122.57
4-8 BASIC	102	0	3,017	2,319,323	2,959,478	127.60	3,124,390	134.71
9-12 BASIC	103	0	1,679	1,356,021	2,132,700	157.28	2,246,979	165.70
SUB-BASIC		0	7,486	5,820,378	7,580,580	130.24	8,000,642	137.46
ESOL	130	0	58	44,884	37,433	83.40	39,707	88.47
PK-3 BASIC WIT	111	0	526	491,689	782,759	159.20	828,003	168.40
4-8 BASIC WIT	112	0	704	658,805	1,121,837	170.28	1,184,398	179.78
9-12 BASIC WIT	113	0	415	388,264	675,953	174.10	712,887	183.61
ESE LEVEL 4	254	0	46	35,064	37,713	107.55	39,789	113.48
SUB-EXCEPTION		0	1,691	1,573,822	2,618,262	166.36	2,765,077	175.69
9-12 CAREER ED	300	0	209	204,562	340,734	166.57	357,544	174.79
TOTAL FEFP PRG		0	9,444	7,643,646	10,577,009	138.38	11,162,970	146.04

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0141 FREEPORT SENIOR HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	477.84	0.988	472.11	516.18	2,653,026	716,728	1,315,116
SUB-BASIC		477.84	0.000	472.11	516.18	2,653,026	716,728	1,315,116
ESOL	130	17.91	1.208	21.64	21.64	111,224	33,230	60,268
9-12 BASIC WIT	113	111.12	0.988	109.79	109.79	564,291	391,921	305,825
SUB-EXCEPTION		111.12	0.000	109.79	109.79	564,291	391,921	305,825
9-12 CAREER ED	300	62.24	1.072	66.72	100.33	515,669	102,478	185,861
TOTAL FEFP PRG		669.11	0.000	670.26	747.94	3,844,210	1,244,357	1,867,070

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SCHOOL 0141 FREEPORT SENIOR HIGH SCHOOL

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 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	5,807	4,690,677	5,036,289	107.37	5,314,443	113.30
SUB-BASIC		0	5,807	4,690,677	5,036,289	107.37	5,314,443	113.30
ESOL	130	0	266	204,988	177,654	86.67	187,664	91.55
9-12 BASIC WIT	113	0	1,350	1,263,387	1,964,961	155.53	2,073,338	164.11
SUB-EXCEPTION		0	1,350	1,263,387	1,964,961	155.53	2,073,338	164.11
9-12 CAREER ED	300	0	821	804,829	691,052	85.86	726,609	90.28
TOTAL FEP PRG		0	8,244	6,963,881	7,869,956	113.01	8,302,054	119.22

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0146 FREEPORT MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	517.05	1.000	517.05	517.05	2,657,497	784,960	1,440,313
SUB-BASIC		517.05	0.000	517.05	517.05	2,657,497	784,960	1,440,313
ESOL	130	32.91	1.208	39.76	39.76	204,356	61,061	110,744
4-8 BASIC WIT	112	134.19	1.000	134.19	134.19	689,700	479,037	373,805
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,068	5,626	10,324
SUB-EXCEPTION		135.19	0.000	137.90	137.90	708,768	484,663	384,129
TOTAL FEFP PRG		685.15	0.000	694.71	694.71	3,570,621	1,330,684	1,935,186

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SCHOOL 0146 FREEPORT MIDDLE SCHOOL

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 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	6,360	4,889,130	4,794,920	98.07	5,106,896	104.45
SUB-BASIC		0	6,360	4,889,130	4,794,920	98.07	5,106,896	104.45
ESOL	130	0	489	376,650	367,955	97.69	393,027	104.35
4-8 BASIC WIT	112	0	1,651	1,544,193	2,257,615	146.20	2,402,758	155.60
ESE LEVEL 4	254	0	46	35,064	25,448	72.58	27,025	77.07
SUB-EXCEPTION		0	1,697	1,579,257	2,283,063	144.57	2,429,783	153.86
TOTAL FEFP PRG		0	8,546	6,845,037	7,445,938	108.78	7,929,706	115.85

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0151 VAN R. BUTLER ELEM. SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	496.52	1.122	557.10	557.10	2,863,344	845,755	1,551,866
4-8 BASIC	102	262.39	1.000	262.39	262.39	1,348,614	398,348	730,923
SUB-BASIC		758.91	0.000	819.49	819.49	4,211,958	1,244,103	2,282,789
ESOL	130	57.12	1.208	69.00	69.00	354,641	105,979	192,212
PK-3 BASIC WIT	111	89.53	1.122	100.45	100.45	516,286	358,600	279,825
4-8 BASIC WIT	112	45.50	1.000	45.50	45.50	233,858	162,428	126,746
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,068	5,626	10,324
SUB-EXCEPTION		136.03	0.000	149.66	149.66	769,212	526,654	416,895
TOTAL FEFP PRG		952.06	0.000	1,038.15	1,038.15	5,335,811	1,876,736	2,891,896

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PRELIMINARY REPORT
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SCHOOL 0151 VAN R. BUTLER ELEM. SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	6,852	5,267,817	5,678,752	107.80	6,027,231	114.42
4-8 BASIC	102	0	3,227	2,481,112	2,668,059	107.53	2,831,818	114.14
SUB-BASIC		0	10,079	7,748,929	8,346,811	107.72	8,859,049	114.33
ESOL	130	0	849	653,681	663,636	101.52	705,140	107.87
PK-3 BASIC WIT	111	0	1,236	1,155,947	1,837,478	158.96	1,948,630	168.57
4-8 BASIC WIT	112	0	560	523,592	787,574	150.42	834,402	159.36
ESE LEVEL 4	254	0	46	35,064	31,075	88.62	32,917	93.88
SUB-EXCEPTION		0	1,842	1,714,603	2,656,127	154.91	2,815,949	164.23
TOTAL FEFP PRG		0	12,770	10,117,213	11,666,574	115.31	12,380,138	122.37

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0152 EMERALD COAST MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	683.71	1.000	683.71	683.71	3,514,085	1,037,975	1,904,568
SUB-BASIC		683.71	0.000	683.71	683.71	3,514,085	1,037,975	1,904,568
ESOL	130	32.20	1.208	38.90	38.90	199,935	59,743	108,355
4-8 BASIC WIT	112	158.38	1.000	158.38	158.38	814,030	565,391	441,189
ESE LEVEL 4	254	2.00	3.706	7.41	7.41	38,085	11,253	20,647
SUB-EXCEPTION		160.38	0.000	165.79	165.79	852,115	576,644	461,836
TOTAL FEFP PRG		876.29	0.000	888.40	888.40	4,566,135	1,674,362	2,474,759

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SCHOOL 0152 EMERALD COAST MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	8,410	6,465,038	6,054,636	93.65	6,408,082	99.12
SUB-BASIC		0	8,410	6,465,038	6,054,636	93.65	6,408,082	99.12
ESOL	130	0	478	368,511	365,098	99.07	386,617	104.91
4-8 BASIC WIT	112	0	1,948	1,822,558	2,505,103	137.45	2,652,971	145.56
ESE LEVEL 4	254	0	91	70,076	82,835	118.21	87,709	125.16
SUB-EXCEPTION		0	2,039	1,892,634	2,587,938	136.74	2,740,680	144.81
TOTAL FEFP PRG		0	10,927	8,726,183	9,007,672	103.23	9,535,379	109.27

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0153 SOUTH WALTON HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	834.16	0.988	824.15	901.08	4,631,308	1,251,184	2,295,783
SUB-BASIC		834.16	0.000	824.15	901.08	4,631,308	1,251,184	2,295,783
ESOL	130	34.61	1.208	41.81	41.81	214,892	64,215	116,464
9-12 BASIC WIT	113	96.05	0.988	94.90	94.90	487,760	338,769	264,350
ESE LEVEL 5	255	0.26	5.707	1.48	1.48	7,607	2,253	4,133
SUB-EXCEPTION		96.31	0.000	96.38	96.38	495,367	341,022	268,483
9-12 CAREER ED	300	93.85	1.072	100.61	151.30	777,641	154,524	280,255
TOTAL FEFP PRG		1,058.93	0.000	1,062.95	1,190.57	6,119,208	1,810,945	2,960,985

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0153 SOUTH WALTON HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	10,137	8,188,412	7,932,168	96.87	8,370,307	102.22
SUB-BASIC		0	10,137	8,188,412	7,932,168	96.87	8,370,307	102.22
ESOL	130	0	514	396,085	422,127	106.57	446,754	112.79
9-12 BASIC WIT	113	0	1,167	1,092,046	1,743,998	159.70	1,841,248	168.61
ESE LEVEL 5	255	0	18	14,011	30,494	217.64	32,134	229.35
SUB-EXCEPTION		0	1,185	1,106,057	1,774,492	160.43	1,873,382	169.37
9-12 CAREER ED	300	0	1,238	1,213,658	1,135,183	93.53	1,191,980	98.21
TOTAL FEFP PRG		0	13,074	10,904,212	11,263,970	103.30	11,882,423	108.97

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0154 DUNE LAKES ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	487.69	1.122	547.19	547.19	2,812,409	830,714	1,524,267
4-8 BASIC	102	206.55	1.000	206.55	206.55	1,061,611	313,574	575,373
SUB-BASIC		694.24	0.000	753.74	753.74	3,874,020	1,144,288	2,099,640
ESOL	130	70.58	1.208	85.26	85.26	438,213	130,953	237,505
PK-3 BASIC WIT	111	93.09	1.122	104.45	104.45	536,845	372,859	290,951
4-8 BASIC WIT	112	53.98	1.000	53.98	53.98	277,443	192,700	150,369
SUB-EXCEPTION		147.07	0.000	158.43	158.43	814,288	565,559	441,320
TOTAL FEFP PRG		911.89	0.000	997.43	997.43	5,126,521	1,840,800	2,778,465

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0154 DUNE LAKES ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	6,731	5,174,121	4,694,138	90.72	5,020,655	97.03
4-8 BASIC	102	0	2,541	1,953,099	1,873,324	95.92	1,998,215	102.31
SUB-BASIC		0	9,272	7,127,220	6,567,462	92.15	7,018,870	98.48
ESOL	130	0	1,049	807,720	807,878	100.02	864,636	107.05
PK-3 BASIC WIT	111	0	1,285	1,201,940	1,486,985	123.72	1,589,293	132.23
4-8 BASIC WIT	112	0	664	621,176	905,199	145.72	964,851	155.33
SUB-EXCEPTION		0	1,949	1,823,116	2,392,184	131.21	2,554,144	140.10
TOTAL FEFP PRG		0	12,270	9,758,056	9,767,524	100.10	10,437,650	106.96

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 WALTON MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	585.67	1.000	585.67	585.67	3,010,186	889,136	1,631,464
SUB-BASIC		585.67	0.000	585.67	585.67	3,010,186	889,136	1,631,464
ESOL	130	22.68	1.208	27.40	27.40	140,829	42,080	76,319
4-8 BASIC WIT	112	170.23	1.000	170.23	170.23	874,936	607,694	474,199
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,068	5,626	10,324
ESE LEVEL 5	255	0.06	5.707	0.34	0.34	1,748	520	954
SUB-EXCEPTION		171.29	0.000	174.28	174.28	895,752	613,840	485,477
TOTAL FEFP PRG		779.64	0.000	787.35	787.35	4,046,767	1,545,056	2,193,260

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 WALTON MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	7,204	5,537,990	6,071,485	109.63	6,451,014	116.49
SUB-BASIC		0	7,204	5,537,990	6,071,485	109.63	6,451,014	116.49
ESOL	130	0	337	259,565	243,666	93.87	259,708	100.06
4-8 BASIC WIT	112	0	2,094	1,958,923	3,039,293	155.15	3,243,730	165.59
ESE LEVEL 4	254	0	46	35,064	19,919	56.81	21,257	60.62
ESE LEVEL 5	255	0	4	3,226	9,677	299.97	10,250	317.73
SUB-EXCEPTION		0	2,144	1,997,213	3,068,889	153.66	3,275,237	163.99
TOTAL FEFP PRG		0	9,685	7,794,768	9,384,040	120.39	9,985,959	128.11

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0245 MAGNET INNOVATION CENTER

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	80.87	0.988	79.90	87.36	449,007	121,300	222,571
SUB-BASIC		80.87	0.000	79.90	87.36	449,007	121,300	222,571
9-12 BASIC WIT	113	15.19	0.988	15.01	15.01	77,147	53,575	41,806
SUB-EXCEPTION		15.19	0.000	15.01	15.01	77,147	53,575	41,806
9-12 CAREER ED	300	24.18	1.072	25.92	38.98	200,347	39,812	72,206
TOTAL FEFP PRG		120.24	0.000	120.83	141.35	726,501	214,687	336,583

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0245 MAGNET INNOVATION CENTER

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	983	793,861	918,775	115.73	971,347	122.36
SUB-BASIC		0	983	793,861	918,775	115.73	971,347	122.36
9-12 BASIC WIT	113	0	185	172,713	264,786	153.31	281,190	162.81
SUB-EXCEPTION		0	185	172,713	264,786	153.31	281,190	162.81
9-12 CAREER ED	300	0	319	312,684	309,719	99.05	327,449	104.72
TOTAL FEFP PRG		0	1,487	1,279,258	1,493,280	116.73	1,579,986	123.51

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 MOSSY HEAD SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	253.62	1.122	284.56	284.56	1,462,562	432,008	792,685
4-8 BASIC	102	97.87	1.000	97.87	97.87	503,025	148,582	272,630
SUB-BASIC		351.49	0.000	382.43	382.43	1,965,587	580,590	1,065,315
ESOL	130	31.47	1.208	38.02	38.02	195,413	58,389	105,898
PK-3 BASIC WIT	111	77.50	1.122	86.96	86.96	446,951	310,415	242,225
4-8 BASIC WIT	112	35.40	1.000	35.40	35.40	181,946	126,372	98,612
ESE LEVEL 5	255	1.00	5.707	5.71	5.71	29,348	8,664	15,898
SUB-EXCEPTION		113.90	0.000	128.07	128.07	658,245	445,451	356,735
TOTAL FEFP PRG		496.86	0.000	548.52	548.52	2,819,245	1,084,430	1,527,948

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 MOSSY HEAD SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	3,500	2,690,755	2,208,508	82.08	2,354,453	87.50
4-8 BASIC	102	0	1,204	925,441	870,699	94.08	925,376	99.99
SUB-BASIC		0	4,704	3,616,196	3,079,207	85.15	3,279,829	90.70
ESOL	130	0	468	360,168	276,632	76.81	294,465	81.76
PK-3 BASIC WIT	111	0	1,070	1,000,661	1,181,046	118.03	1,255,330	125.45
4-8 BASIC WIT	112	0	435	407,365	623,620	153.09	662,213	162.56
ESE LEVEL 5	255	0	70	53,980	89,173	165.20	94,450	174.97
SUB-EXCEPTION		0	1,575	1,462,006	1,893,839	129.54	2,011,993	137.62
TOTAL FEFP PRG		0	6,747	5,438,370	5,249,678	96.53	5,586,287	102.72

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 WALTON HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	632.44	0.988	624.85	683.17	3,511,309	948,618	1,740,607
SUB-BASIC		632.44	0.000	624.85	683.17	3,511,309	948,618	1,740,607
ESOL	130	21.31	1.208	25.74	25.74	132,297	39,538	71,709
9-12 BASIC WIT	113	141.88	0.988	140.18	140.18	720,487	500,411	390,483
SUB-EXCEPTION		141.88	0.000	140.18	140.18	720,487	500,411	390,483
9-12 CAREER ED	300	72.63	1.072	77.86	117.09	601,811	119,585	216,888
TOTAL FEFP PRG		868.26	0.000	868.63	966.18	4,965,904	1,608,152	2,419,687

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 WALTON HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	7,686	6,208,220	7,026,261	113.18	7,413,511	119.41
SUB-BASIC		0	7,686	6,208,220	7,026,261	113.18	7,413,511	119.41
ESOL	130	0	317	243,861	283,878	116.41	299,499	122.82
9-12 BASIC WIT	113	0	1,724	1,613,105	2,579,696	159.92	2,726,711	169.03
SUB-EXCEPTION		0	1,724	1,613,105	2,579,696	159.92	2,726,711	169.03
9-12 CAREER ED	300	0	958	939,242	918,935	97.84	959,438	102.15
TOTAL FEP PRG		0	10,685	9,004,428	10,808,770	120.04	11,399,159	126.60

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0281 MAUDE SAUNDERS ELEMENTARY SCHO

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	249.77	1.122	280.24	280.24	1,440,358	425,450	780,652
4-8 BASIC	102	123.72	1.000	123.72	123.72	635,887	187,826	344,639
SUB-BASIC		373.49	0.000	403.96	403.96	2,076,245	613,276	1,125,291
ESOL	130	28.00	1.208	33.82	33.82	173,826	51,951	94,221
PK-3 BASIC WIT	111	99.24	1.122	111.35	111.35	572,309	397,492	310,173
4-8 BASIC WIT	112	48.53	1.000	48.53	48.53	249,431	173,244	135,187
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,068	5,626	10,324
ESE LEVEL 5	255	1.00	5.707	5.71	5.71	29,348	8,664	15,898
SUB-EXCEPTION		149.77	0.000	169.30	169.30	870,156	585,026	471,582
TOTAL FEFP PRG		551.26	0.000	607.08	607.08	3,120,227	1,250,253	1,691,094

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0281 MAUDE SAUNDERS ELEMENTARY SCHO

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	3,447	2,649,907	2,771,022	104.57	2,942,409	111.04
4-8 BASIC	102	0	1,522	1,169,874	1,203,108	102.84	1,273,710	108.88
SUB-BASIC		0	4,969	3,819,781	3,974,130	104.04	4,216,119	110.38
ESOL	130	0	416	320,414	237,109	74.00	251,437	78.47
PK-3 BASIC WIT	111	0	1,370	1,281,344	2,021,256	157.74	2,142,913	167.24
4-8 BASIC WIT	112	0	597	558,459	981,702	175.79	1,035,089	185.35
ESE LEVEL 4	254	0	46	35,064	58,391	166.53	61,772	176.17
ESE LEVEL 5	255	0	70	53,980	107,784	199.67	113,759	210.74
SUB-EXCEPTION		0	2,083	1,928,847	3,169,133	164.30	3,353,533	173.86
TOTAL FEFP PRG		0	7,468	6,069,042	7,380,372	121.61	7,821,089	128.87

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0282 WALTON INITIATIVE FOR SUCCESS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	29.23	1.000	29.23	29.23	150,234	44,376	81,424
9-12 BASIC	103	40.75	0.988	40.26	44.02	226,251	61,122	112,153
SUB-BASIC		69.98	0.000	69.49	73.25	376,485	105,498	193,577
ESOL	130	1.28	1.208	1.55	1.55	7,967	2,375	4,307
PK-3 BASIC WIT	111	46.70	1.122	52.40	52.40	269,322	187,050	145,960
4-8 BASIC WIT	112	31.91	1.000	31.91	31.91	164,009	113,914	88,890
9-12 BASIC WIT	113	36.63	0.988	36.19	36.19	186,007	129,194	100,813
ESE LEVEL 4	254	3.00	3.706	11.12	11.12	57,154	16,879	30,971
SUB-EXCEPTION		118.24	0.000	131.62	131.62	676,492	447,037	366,634
9-12 CAREER ED	300	3.85	1.072	4.13	6.21	31,918	6,339	11,497
TOTAL FEFP PRG		193.35	0.000	206.79	212.63	1,092,862	561,249	576,015

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0282 WALTON INITIATIVE FOR SUCCESS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	360	276,394	534,734	193.47	568,996	205.86
9-12 BASIC	103	0	495	400,021	681,074	170.26	723,998	180.99
SUB-BASIC		0	855	676,415	1,215,808	179.74	1,292,994	191.15
ESOL	130	0	19	14,668	17,732	120.89	18,883	128.74
PK-3 BASIC WIT	111	0	645	602,977	1,204,482	199.76	1,271,262	210.83
4-8 BASIC WIT	112	0	393	367,206	830,430	226.15	880,752	239.85
9-12 BASIC WIT	113	0	445	416,459	925,591	222.25	979,883	235.29
ESE LEVEL 4	254	0	137	105,141	152,369	144.92	161,582	153.68
SUB-EXCEPTION		0	1,620	1,491,783	3,112,872	208.67	3,293,479	220.77
9-12 CAREER ED	300	0	51	49,805	92,197	185.12	97,074	194.91
TOTAL FEFP PRG		0	2,545	2,232,671	4,438,609	198.80	4,702,430	210.62

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0291 FREEPORT ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	638.50	1.122	716.40	716.40	3,682,103	1,087,599	1,995,622
4-8 BASIC	102	157.70	1.000	157.70	157.70	810,535	239,413	439,295
SUB-BASIC		796.20	0.000	874.10	874.10	4,492,638	1,327,012	2,434,917
ESOL	130	92.91	1.208	112.24	112.24	576,883	172,383	312,647
PK-3 BASIC WIT	111	168.83	1.122	189.43	189.43	973,619	676,225	527,676
4-8 BASIC WIT	112	31.00	1.000	31.00	31.00	159,332	110,665	86,355
ESE LEVEL 4	254	1.50	3.706	5.56	5.56	28,577	8,439	15,485
ESE LEVEL 5	255	1.00	5.707	5.71	5.71	29,348	8,664	15,898
SUB-EXCEPTION		202.33	0.000	231.70	231.70	1,190,876	803,993	645,414
TOTAL FEFP PRG		1,091.44	0.000	1,218.04	1,218.04	6,260,397	2,303,388	3,392,978

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0291 FREEPORT ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	8,812	6,774,136	5,567,992	82.19	5,938,619	87.67
4-8 BASIC	102	0	1,940	1,491,183	1,517,489	101.76	1,613,936	108.23
SUB-BASIC		0	10,752	8,265,319	7,085,481	85.73	7,552,555	91.38
ESOL	130	0	1,381	1,063,294	966,157	90.86	1,031,008	96.96
PK-3 BASIC WIT	111	0	2,330	2,179,850	2,727,522	125.12	2,911,609	133.57
4-8 BASIC WIT	112	0	381	356,733	513,791	144.03	546,796	153.28
ESE LEVEL 4	254	0	68	52,569	53,764	102.27	57,897	110.14
ESE LEVEL 5	255	0	70	53,980	103,343	191.45	110,148	204.05
SUB-EXCEPTION		0	2,849	2,643,132	3,398,420	128.58	3,626,450	137.20
TOTAL FEFP PRG		0	14,982	11,971,745	11,450,058	95.64	12,210,013	101.99

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0292 BAY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC WIT	111	33.06	1.122	37.09	37.09	190,633	132,417	103,329
SUB-EXCEPTION		33.06	0.000	37.09	37.09	190,633	132,417	103,329
TOTAL FEFP PRG		33.06	0.000	37.09	37.09	190,633	132,417	103,329

NOTES:

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PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0292 BAY SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC WIT	111	0	456	426,835	1,390,603	325.79	1,449,770	339.66
SUB-EXCEPTION		0	456	426,835	1,390,603	325.79	1,449,770	339.66
TOTAL FEFP PRG		0	456	426,835	1,390,603	325.79	1,449,770	339.66

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 2021 WALTON LEARNING CENTER

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	2.43	1.000	2.43	2.43	12,490	5,891	6,769
9-12 BASIC	103	11.11	0.988	10.98	12.00	61,677	26,610	30,577
SUB-BASIC		13.54	0.000	13.41	14.43	74,167	32,501	37,346
4-8 BASIC WIT	112	1.73	1.000	1.73	1.73	8,892	7,743	4,819
9-12 BASIC WIT	113	7.87	0.988	7.78	7.78	39,987	34,803	21,660
SUB-EXCEPTION		9.60	0.000	9.51	9.51	48,879	42,546	26,479
9-12 CAREER ED	300	1.17	1.072	1.25	1.88	9,663	3,063	3,494
TOTAL FEFP PRG		24.31	0.000	24.17	25.82	132,709	78,110	67,319

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 2021 WALTON LEARNING CENTER

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	30	25,180	48,521	192.70	49,463	196.44
9-12 BASIC	103	0	135	118,999	216,920	182.29	221,130	185.83
SUB-BASIC		0	165	144,179	265,441	184.11	270,593	187.68
4-8 BASIC WIT	112	0	21	21,475	33,774	157.27	34,429	160.32
9-12 BASIC WIT	113	0	96	96,546	153,652	159.15	156,634	162.24
SUB-EXCEPTION		0	117	118,021	187,426	158.81	191,063	161.89
9-12 CAREER ED	300	0	15	16,235	22,835	140.65	23,278	143.38
TOTAL FEFP PRG		0	297	278,435	475,702	170.85	484,934	174.16

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 WALTON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	7.67	1.000	7.67	7.67	39,422	11,644	21,366
9-12 BASIC	103	35.96	0.988	35.53	38.85	199,679	53,938	98,969
SUB-BASIC		43.63	0.000	43.20	46.52	239,101	65,582	120,335
4-8 BASIC WIT	112	3.04	1.000	3.04	3.04	15,625	10,852	8,468
9-12 BASIC WIT	113	5.69	0.988	5.62	5.62	28,885	20,069	15,660
SUB-EXCEPTION		8.73	0.000	8.66	8.66	44,510	30,921	24,128
9-12 CAREER ED	300	2.35	1.072	2.52	3.79	19,480	3,869	7,018
TOTAL FEFP PRG		54.71	0.000	54.38	58.97	303,091	100,372	151,481

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 WALTON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	94	72,526	28,590	39.42	31,830	43.89
9-12 BASIC	103	0	437	353,023	126,329	35.78	140,869	39.90
SUB-BASIC		0	531	425,549	154,919	36.40	172,699	40.58
4-8 BASIC WIT	112	0	37	34,982	13,313	38.06	14,726	42.10
9-12 BASIC WIT	113	0	69	64,683	38,587	59.66	42,778	66.13
SUB-EXCEPTION		0	106	99,665	51,900	52.07	57,504	57.70
9-12 CAREER ED	300	0	31	30,398	3,737	12.29	4,097	13.48
TOTAL FEFP PRG		0	668	555,612	210,556	37.90	234,300	42.17

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 CONTRACT VIRTUAL SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	0.43	1.000	0.43	0.43	2,210	653	1,198
9-12 BASIC	103	0.95	0.988	0.94	1.03	5,294	1,425	2,615
SUB-BASIC		1.38	0.000	1.37	1.46	7,504	2,078	3,813
9-12 BASIC WIT	113	0.31	0.988	0.31	0.31	1,593	1,093	853
SUB-EXCEPTION		0.31	0.000	0.31	0.31	1,593	1,093	853
TOTAL FEFP PRG		1.69	0.000	1.68	1.77	9,097	3,171	4,666

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 CONTRACT VIRTUAL SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	5	4,066	26,679	656.15	28,581	702.93
9-12 BASIC	103	0	12	9,346	59,960	641.56	64,234	687.29
SUB-BASIC		0	17	13,412	86,639	645.98	92,815	692.03
9-12 BASIC WIT	113	0	4	3,543	33,152	935.70	35,515	1,002.40
SUB-EXCEPTION		0	4	3,543	33,152	935.70	35,515	1,002.40
TOTAL FEFP PRG		0	21	16,955	119,791	706.52	128,330	756.89

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 WALTON VIRTUAL SCHOOL WCSO

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	0.94	1.122	1.05	1.05	5,397	1,601	2,938
4-8 BASIC	102	3.74	1.000	3.74	3.74	19,223	5,678	10,418
SUB-BASIC		4.68	0.000	4.79	4.79	24,620	7,279	13,356
PK-3 BASIC WIT	111	0.97	1.122	1.09	1.09	5,602	3,885	3,032
4-8 BASIC WIT	112	1.00	1.000	1.00	1.00	5,140	3,570	2,786
SUB-EXCEPTION		1.97	0.000	2.09	2.09	10,742	7,455	5,818
TOTAL FEFP PRG		6.65	0.000	6.88	6.88	35,362	14,734	19,174

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 WALTON VIRTUAL SCHOOL WCSO

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	13	9,949	3,073	30.89	3,415	34.33
4-8 BASIC	102	0	46	35,365	11,778	33.30	13,080	36.99
SUB-BASIC		0	59	45,314	14,851	32.77	16,495	36.40
PK-3 BASIC WIT	111	0	13	12,532	3,183	25.40	3,525	28.13
4-8 BASIC WIT	112	0	12	11,508	3,057	26.56	3,389	29.45
SUB-EXCEPTION		0	25	24,040	6,240	25.96	6,914	28.76
TOTAL FEFP PRG		0	84	69,354	21,091	30.41	23,409	33.75

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9010 WALTON COUNTY JAIL PROGRAM

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	0.05	0.988	0.05	0.05	257	75	138
SUB-BASIC		0.05	0.000	0.05	0.05	257	75	138
TOTAL FEFP PRG		0.05	0.000	0.05	0.05	257	75	138

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9010 WALTON COUNTY JAIL PROGRAM

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	1	471	1,252	265.82	1,344	285.35
SUB-BASIC		0	1	471	1,252	265.82	1,344	285.35
TOTAL FEFP PRG		0	1	471	1,252	265.82	1,344	285.35

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	2,653.73	1.122	2,977.49	2,977.49	15,303,497	4,520,272	8,294,191
4-8 BASIC	102	3,119.52	1.000	3,119.52	3,119.52	16,033,490	4,738,107	8,689,849
9-12 BASIC	103	2,252.27	0.988	2,225.25	2,432.96	12,504,759	3,388,201	6,198,719
SUB-BASIC		8,025.52	0.000	8,322.26	8,529.97	43,841,746	12,646,580	23,182,759
ESOL	130	500.12	1.208	604.17	604.17	3,105,271	927,913	1,682,928
PK-3 BASIC WIT	111	740.25	1.122	830.58	830.58	4,268,958	2,964,967	2,313,640
4-8 BASIC WIT	112	809.14	1.000	809.14	809.14	4,158,762	2,890,067	2,253,972
9-12 BASIC WIT	113	448.89	0.988	443.52	443.52	2,279,571	1,590,282	1,235,438
ESE LEVEL 4	254	11.50	3.706	42.64	42.64	219,156	64,701	118,723
ESE LEVEL 5	255	3.32	5.707	18.95	18.95	97,399	28,765	52,781
SUB-EXCEPTION		2,013.10	0.000	2,144.83	2,144.83	11,023,846	7,538,782	5,974,554
9-12 CAREER ED	300	276.09	1.072	295.97	445.08	2,287,592	455,718	824,461
DISTRICT TOTAL		10,814.83	0.000	11,367.23	11,724.05	60,258,455	21,568,993	31,664,702

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEPF CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0000

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	36,624	28,154,584	26,607,249	94.50	28,307,687	100.54
4-8 BASIC	102	0	38,372	29,499,818	30,215,642	102.43	32,076,796	108.74
9-12 BASIC	103	0	27,372	22,119,051	24,363,627	110.15	25,711,680	116.24
SUB-BASIC		0	102,368	79,773,453	81,186,518	101.77	86,096,163	107.93
ESOL	130	0	7,432	5,723,544	5,450,498	95.23	5,796,591	101.28
PK-3 BASIC WIT	111	0	10,218	9,557,783	14,480,585	151.51	15,361,367	160.72
4-8 BASIC WIT	112	0	9,952	9,312,753	14,293,008	153.48	15,180,643	163.01
9-12 BASIC WIT	113	0	5,455	5,110,746	8,420,986	164.77	8,893,274	174.01
ESE LEVEL 4	254	0	526	403,106	465,365	115.44	494,289	122.62
ESE LEVEL 5	255	0	232	179,177	340,468	190.02	360,738	201.33
SUB-EXCEPTION		0	26,383	24,563,565	38,000,412	154.70	40,290,311	164.02
9-12 CAREER ED	300	0	3,642	3,571,413	3,514,391	98.40	3,687,469	103.25
DISTRICT TOTAL		0	139,825	113,631,975	128,151,819	112.78	135,870,534	119.57