

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Garden Valley School Distict #71

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Prior Year Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Amended Budget *	Proposed Budget *
	2023-2024	2024-2025	2025-2026	2026-2027	2023-2024	2024-2025	2025-2026	2026-2027
REVENUES								
Beginning Balances	\$ 778,380	\$ 1,388,053	\$ 1,724,611	\$ 1,650,000	\$ 2,493,025	\$ 2,697,813	\$ 2,327,757	2,349,677
Local Tax Revenue	530,875	413,181	416,000	525,000	1,012,925	747,341	735,100	700,000
Other Local	132,583	121,353	112,000	103,000	353,388	363,988	55,330	45,000
State Revenue	3,262,973	2,854,173	2,918,902	2,771,817	238,736	1,281,377	400,125	310,971
Federal Revenue	-	-	-	-	514,408	428,490	459,985	449,936
Transfers In	-	-	10,515	-	-	25,748	2,000	2,000
Totals	\$ 4,704,811	\$ 4,776,760	\$ 5,182,028	\$ 5,049,817	\$ 4,612,482	\$ 5,544,757	\$ 3,980,297	\$ 3,857,584
EXPENDITURES								
Salaries	\$ 1,624,757	\$ 1,561,210	\$ 1,743,522	\$ 1,745,538	\$ 319,208	\$ 327,398	\$ 193,824	176,643
Benefits	570,175	529,210	615,977	713,842	149,952	145,934	137,955	56,185
Purchased Services	1,012,765	810,908	645,660	657,783	314,466	221,185	344,580	318,177
Supplies & Materials	76,793	77,790	341,392	217,535	192,076	284,258	270,513	99,119
Capital Outlay	144	6,354	60,000	5,000	30,288	6,286	210,709	862,783
Debt Retirement	-	-	-	-	908,679	1,976,626	860,100	874,400
Insurance & Judgments	32,124	40,929	48,866	58,119	-	-	-	-
Transfers Out	-	25,748	2,000	2,000	-	-	10,515	-
Contingency Reserve	-	-	-	-	-	-	-	-
Unappropriated Balances	1,388,053	1,724,611	1,724,611	1,650,000	2,697,813	2,583,070	1,952,101	1,470,277
Totals	\$ 4,704,811	\$ 4,776,760	\$ 5,182,028	\$ 5,049,817	\$ 4,612,482	\$ 5,544,757	\$ 3,980,297	\$ 3,857,584

A copy of the School District Budget is available for public inspection at the District's Administrative Office. Budget Hearing date is June 17, 2026 @ 6:00 PM

* Totals do not include Associated Student Body funds