

Project Type	Building	Project	Estimated Cost	Revenue Source	Year Completed	Notes
Athletic	District	Football/Track Storm Shelter, Concession, RR, LR	\$2,500,000	CSFT/Bond	Summer 2027/2028	Shelter/Concession/RR increased need
Athletic	District	Football Complex Improvements	\$1,000,000	CSFT/Bond	Summer 2027/2028	Field safety, drainage, and facility deterioration
Operational	Junior High	Window Replacement	\$300,000	CSFT		
Operational	Junior High	Bathroom Rennovation	TBD	CSFT		
Operational	Elementary	PK/K/1st/4th Grade Bathroom Rennovation	TBD	CSFT		
Academic	Junior High	Classroom Lighting & Drop Ceiling	TBD	CSFT		
Operational	High School	Roof Replacement - HS, HS Offices, Kitchen	\$250,000	CSFT		Assessing longevity, new in 2005 with 20 year warranty
Academic	High School	HS Furniture Replacement including lounge space	\$300,000	O&M	In Progress	
Athletic	District	Baseball/Softball Storm Shelter, Concession, RR, LR	TBD	CSFT	TBD	
Operational	High School	Auxiliary Gym - Paint & Fix Seals		O&M	TBD	
Operational	Elementary	Kitchen/Cafeteria Renovation	\$500,000	Bond/CSFT	TBD	Top priority for elementary
Athletic	Elementary	RVS Bleacher Replacement	\$100,000	WC & HLS	TBD	
Athletic	District	Baseball/Softball infield turf		CSFT		Would have a negative effect on our current poor drainage at the facility
Athletic	District	Replace Track	\$750,000	CSFT/O&M	TBD	
Athletic	District	Baseball Press Box	\$15,000	O&M	TBD	
Operational	Elementary	Seal & Stripe West Parking Lot/Front/Playground		O&M	2029	Earmark \$7,000/year
Operational	High School	Seal & Stripe East & West Lot		O&M	2029	Earmark \$7,000/year
Athletic	District	Track Resurfacing	\$100,000	O&M	2031	Earmark \$10,000/year
Operational	Elementary	1955 Wing Classrooms - Carpet & Asbestos		CSFT	2031	
Operational	High School	Cafeteria Floor Replaced	\$100,000	CSFT	2031-36	
Athletic	High School	Auxiliary Gym Floor Replacement	\$50,000	O&M	2031-36	New in 2011
Operational	Elementary	Roof Replacement	\$400,000	CSFT/HLS	2031-36	Earmark \$25,000/year
Operational	Junior High	Roof Replacement including Locker Room	\$250,000	CSFT/HLS	2031-36	Earmark \$7,500/year

Operational	Junior High	Replace HVAC/Boiler System	\$750,000	CSFT/HLS	2031-36	
Operational	Elementary	Geothermal HVAC		CSFT/HLS	2034-39	
Athletic	Elementary	RVS Gym Floor, Sanded and Painted	\$15,000	O&M	2040-45	
Athletic	High School	Dud Gym Bleachers Replaced		CSFT	2040-45	When we replace the floor
Athletic	High School	Dud Gym Floor Replaced		CSFT	2040-45	
Operational	High School	High School Gym Roof Replaced		CSFT/HLS	2044	Replaced 2024
Operational	High School	HVAC Replacement		CSFT		
Operational	Elementary	Wood Doors Sanded/Stained/Replaced		O&M	TBD	
Academic	Elementary	Final 55 Wing Renovations		O&M		
Academic	Elementary	Playground Shade Sails		O&M		
Athletic	District	Track Finish Line Tower		CSFT		
Athletic	District	Track Lighting Project		O&M		
Operational	District	Large Scale Outdoor Building Painting	\$20,000	O&M		
Operational	Elementary	Geothermal Unit Longevity	TBD	CSFT		Evaluate
Operational	District	Bus Garage Parking - Extend Road to Gate with Asphalt	\$35,000	O&M		
Operational	District	Bus Garage Parking - Additional Parking between entry & handicapped parking with Asphalt	\$32,000	O&M		
Operational	District	Bus Garage Parking - Main lot chip & oil	\$65,000	O&M		
Operational	Elementary	Kitchen Expansion		CSFT		
Operational	District	Purchase property South of Football Field in conjunction with Parking expansion to the East		CSFT		
Operational	District	Asbestos Abatement		HLS		
Operational	High School	Replace VCT/Carpet		O&M		
Operational	Elementary	Replace Carpet		O&M		
Operational	Junior High	Replace Carpet		O&M		