

OAKLEY UNION SCHOOL DISTRICT

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# 2024/25 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

NOVEMBER 2024



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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

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### EXECUTIVE SUMMARY

Oakley Union School District consists of seven elementary schools and two middle schools. Oakley Union School District has grown slightly over the past ten years from an enrollment of 5,005 students during the 2015/16 school year to the current enrollment of 5,135 students.

Oakley Union School District is projected to grow in enrollment by 1.34% (or 69 students) for the 2025/26 school year. The expanding TK program is projected to have an impact of 67 new TK students next year. The District is projected to continue growing slightly over the next six years, with a projected 5,268 students in the 2030/31 school year. This is a total growth of 133 students, which is an increase of 2.59%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 2,039 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 57 students next year, or a total of 651 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 4,233 elementary school students and 2,528 middle school students, and a current enrollment of 3,392 elementary school students and 1,730 middle school students. This gives the District a current utilization factor of 80.1% for the elementary schools and 68.4% for the middle schools. The projected utilization factor in six years will be 82.0% for the elementary schools and 70.6% for the middle schools. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK by next year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

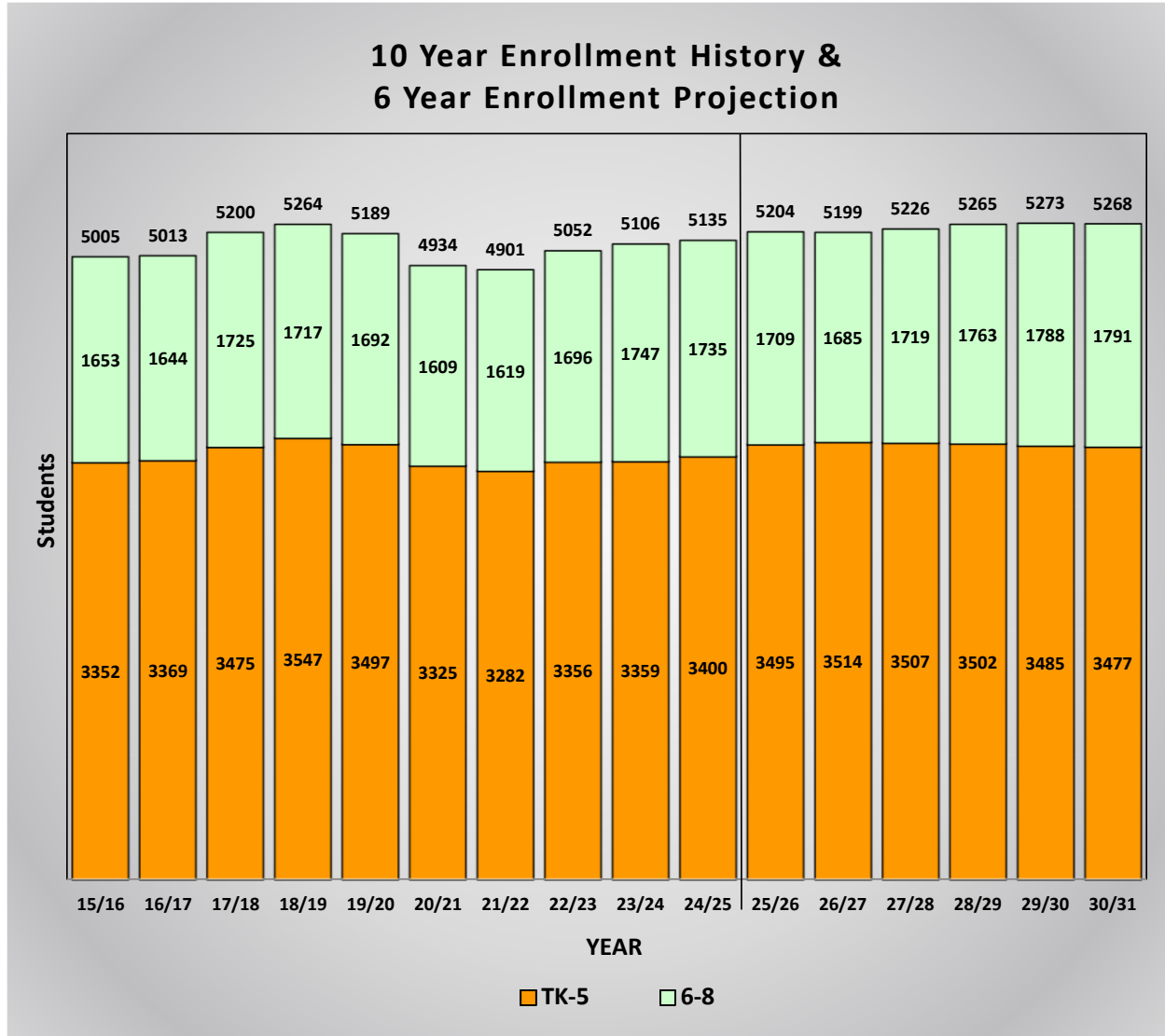
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,268 students in the District in 2030/31.



The Oakley Union School District has grown slightly over the past ten years from an enrollment of 5,005 students during the 2015/16 school year to the current enrollment of 5,135 students.

This graph is color coded by grade groupings:

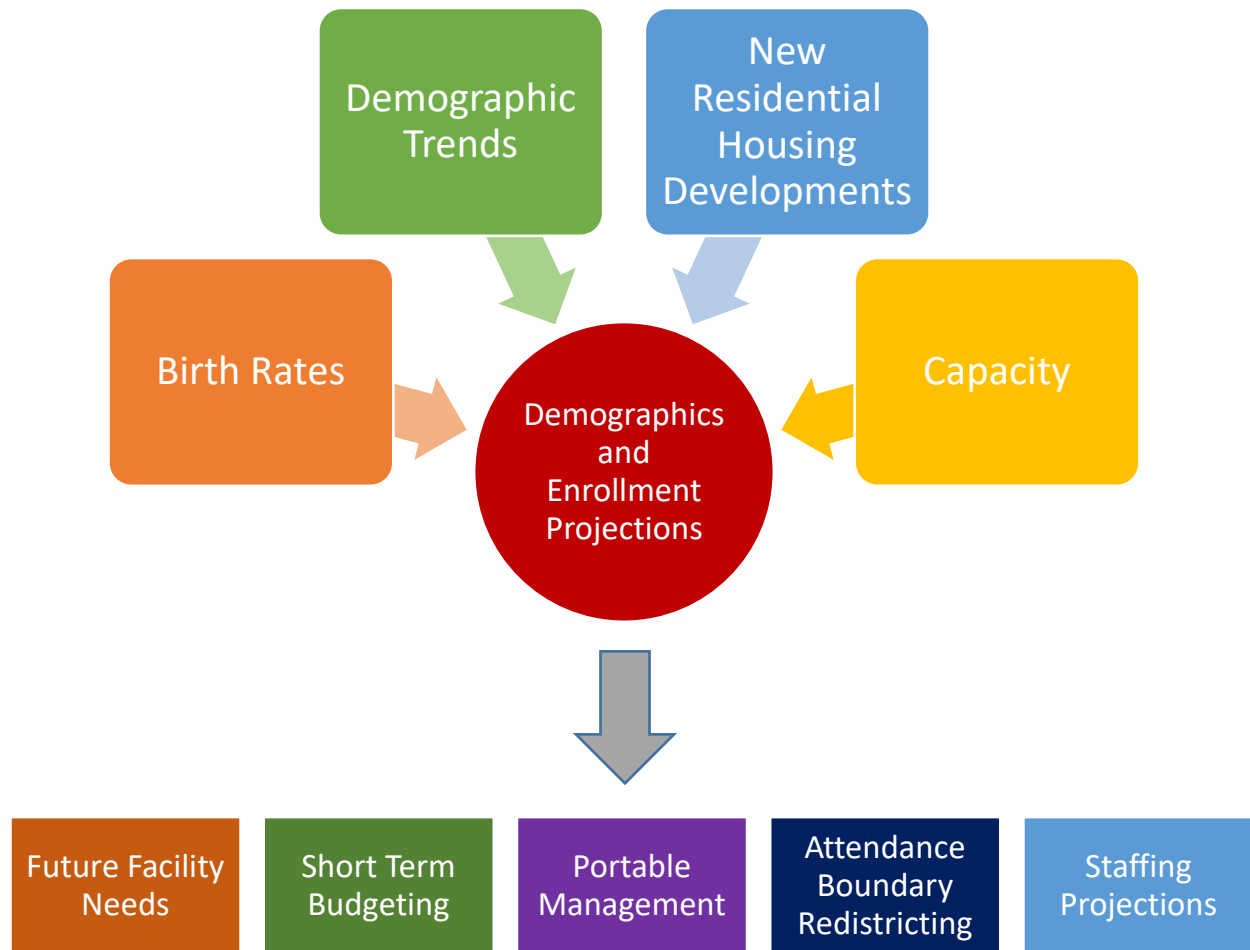
Orange represents the historic and projected enrollment for the elementary school grades TK-5.  
 Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

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**INTRODUCTION**

This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Oakley Union School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.

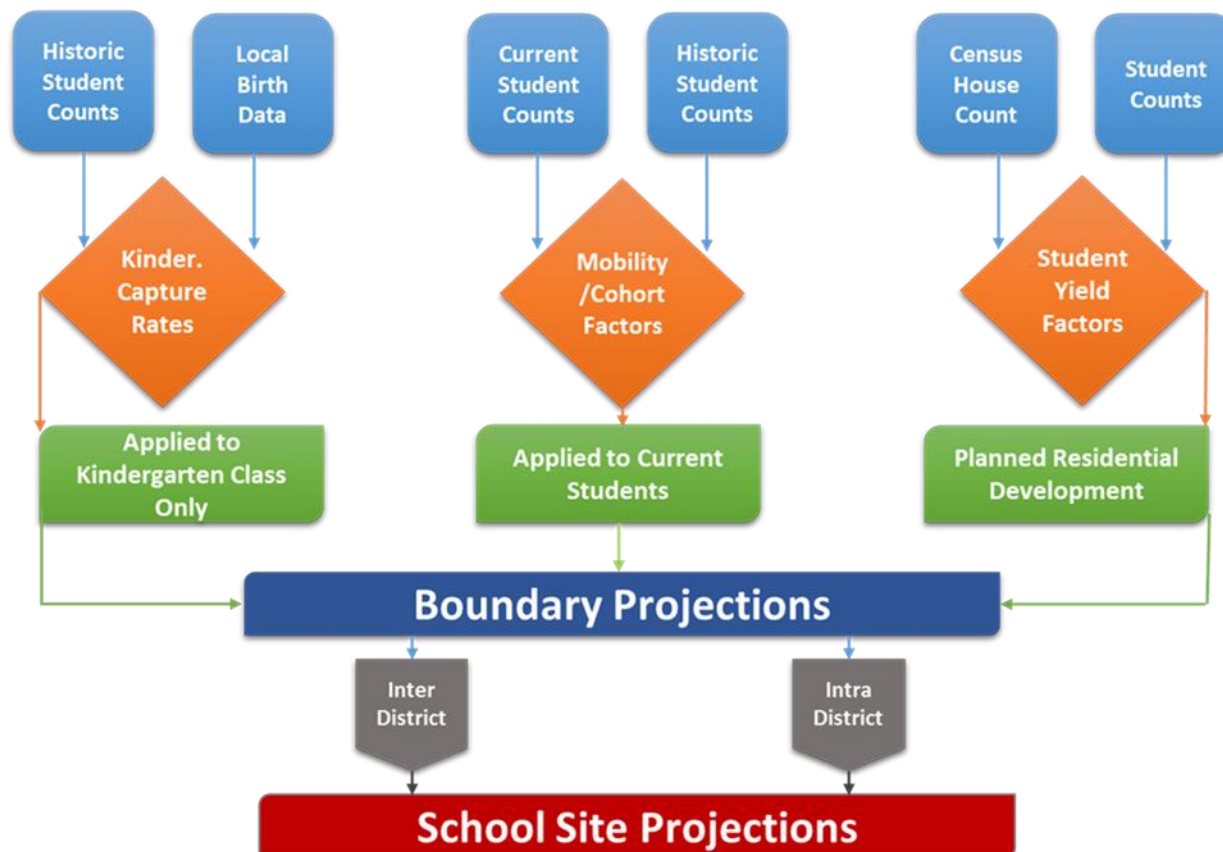


This Study provides information based on the 2024/25 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

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**METHODOLOGY**

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- b) **New Housing Development rates** and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

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## Oakley Union School District

### 2024/25 Demographics and Enrollment Projections

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- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

**Neighborhood School Attendance Area Analysis:** Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

**“TK for All” Initiative:** This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. The expansion for TK enrollment is based on the following schedule:

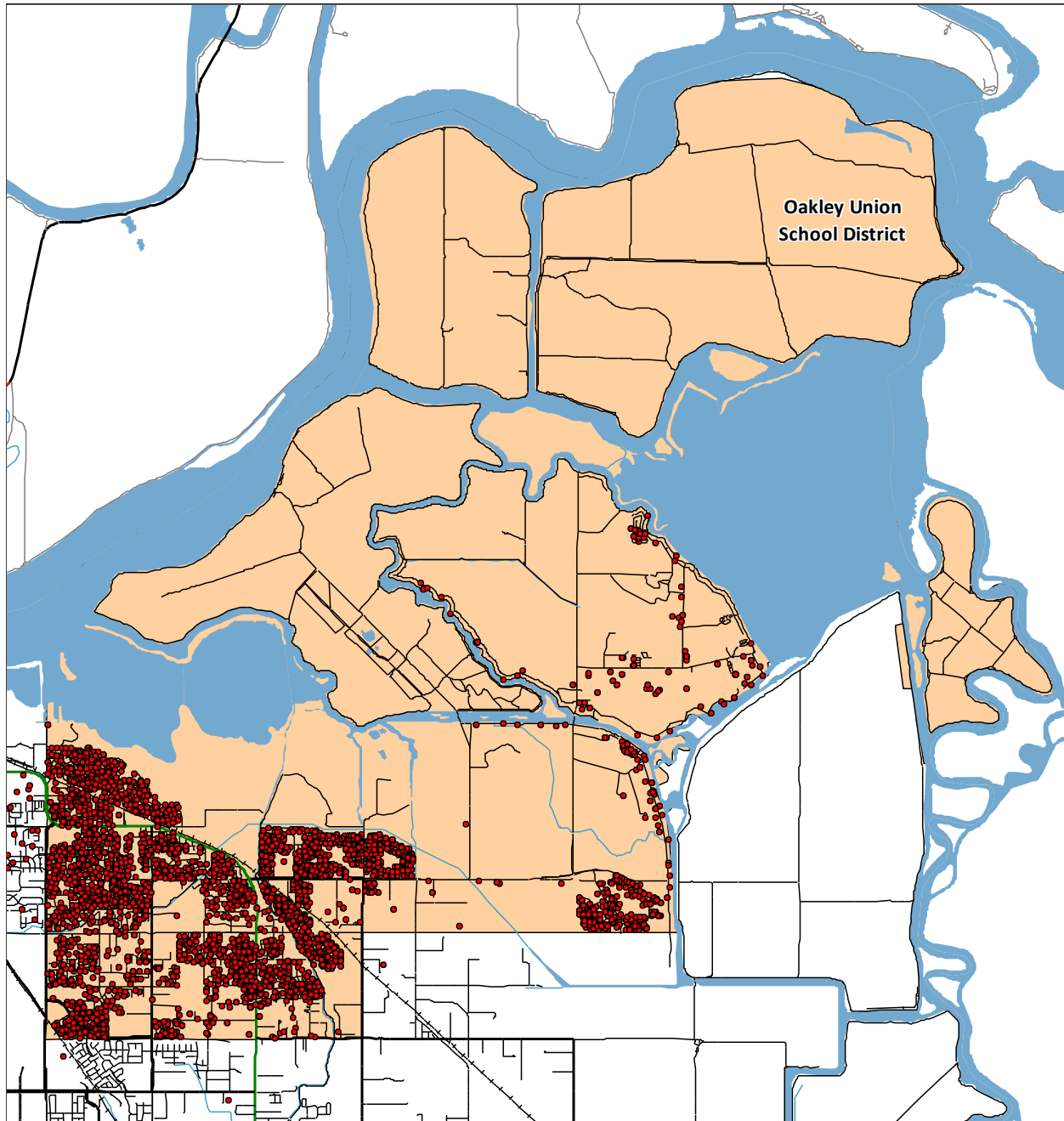
2024/25 – 9 months (Currently eligible)

2025/26 – 12 months (Adds 3 months)

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**DISTRICT BOUNDARIES**

**District Map with Student Residential Locations**

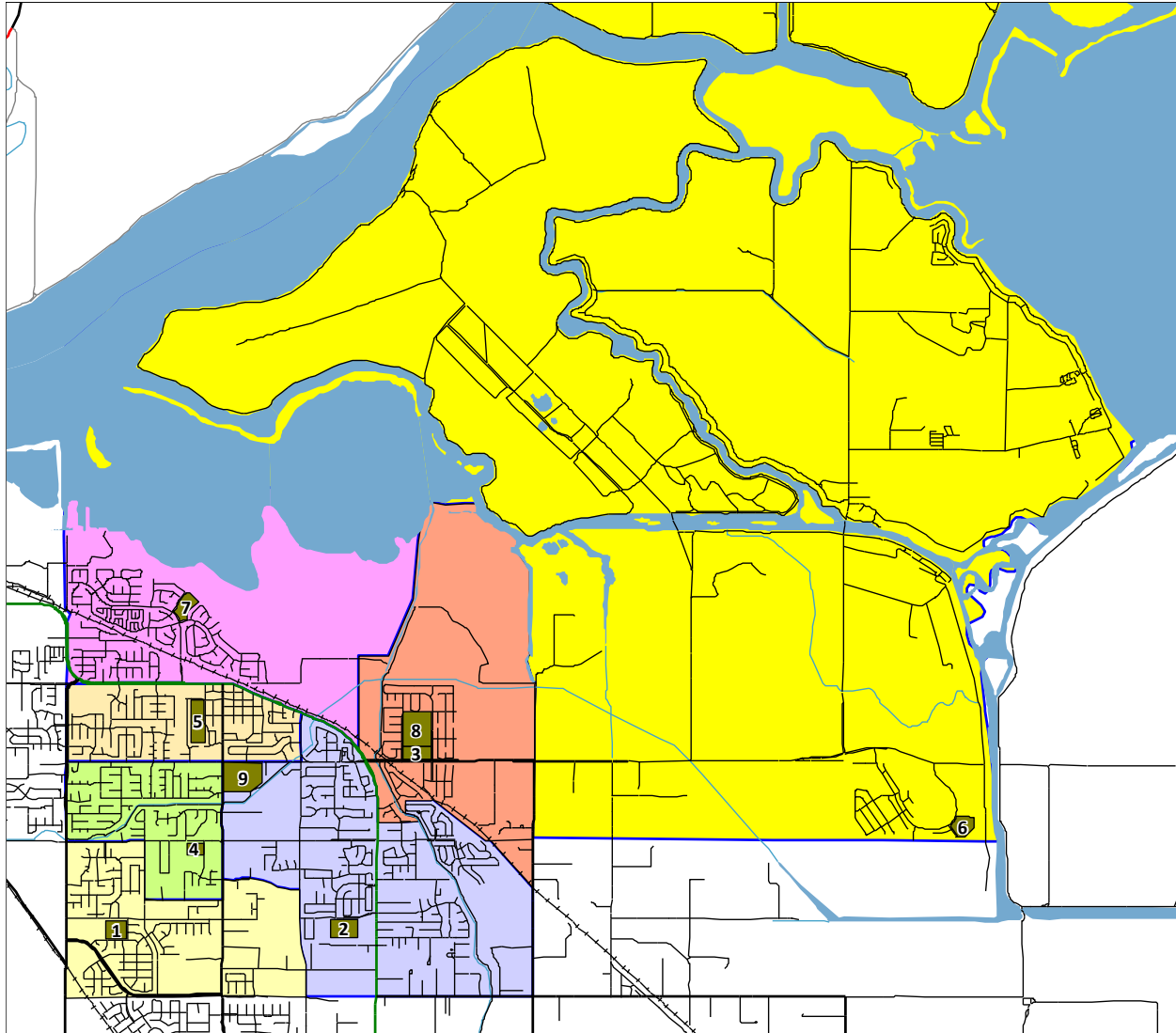


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

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**Oakley Union School District**  
 2024/25 Demographics and Enrollment Projections

**School Locations and Elementary Boundaries**



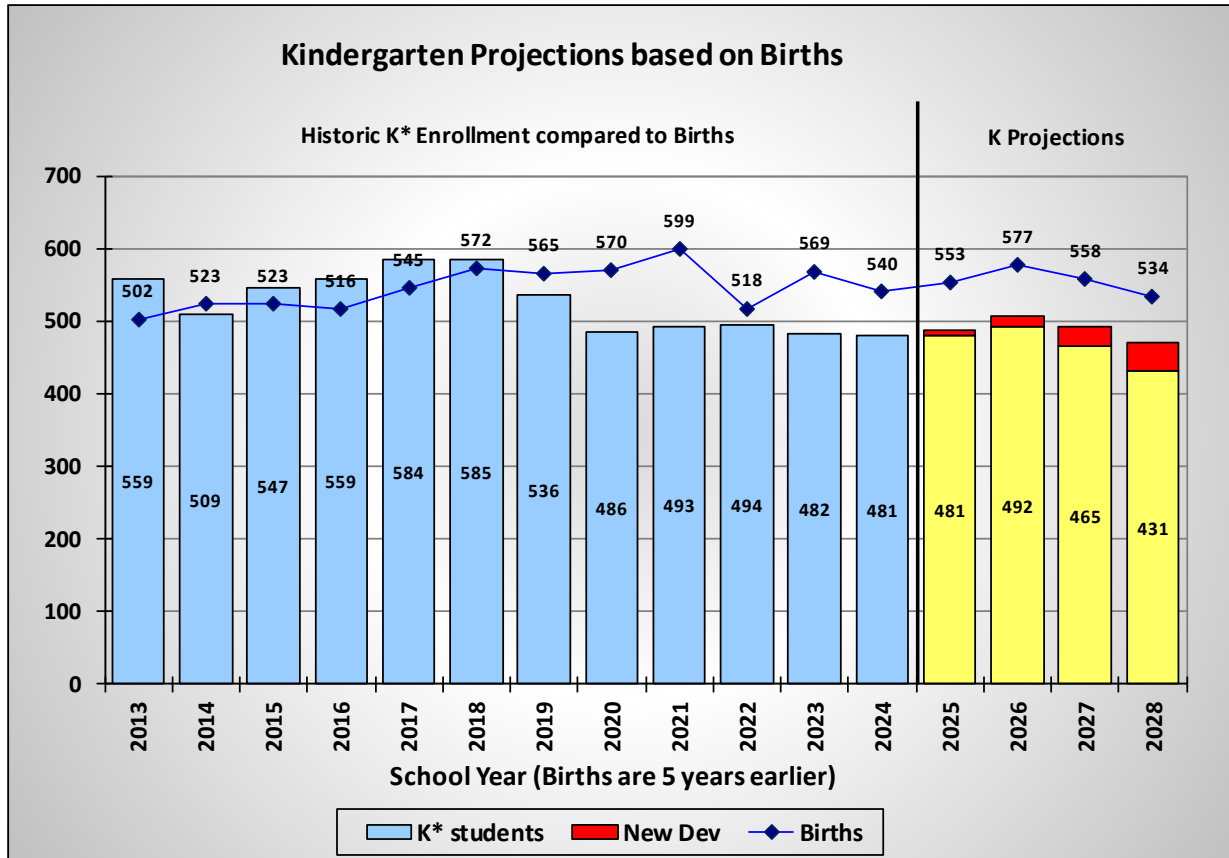
<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Almond Grove Elementary	TK-5	6	Summer Lake Elementary	TK-5
2	Gehringer Elementary	TK-5	7	Vintage Parkway Elementary	TK-5
3	Iron House Elementary	TK-5	8	Delta Vista Middle	6-8
4	Laurel Elementary	TK-5	9	O'Hara Park Middle	6-8
5	Oakley Elementary	TK-5			

Oakley Union School District elementary boundaries are shown in color shaded areas.

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**HISTORIC BIRTH RATES**

The following section is an analysis of the number of births in the Oakley Union School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip code 94561, which is in the District, was used for this analysis.



\*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

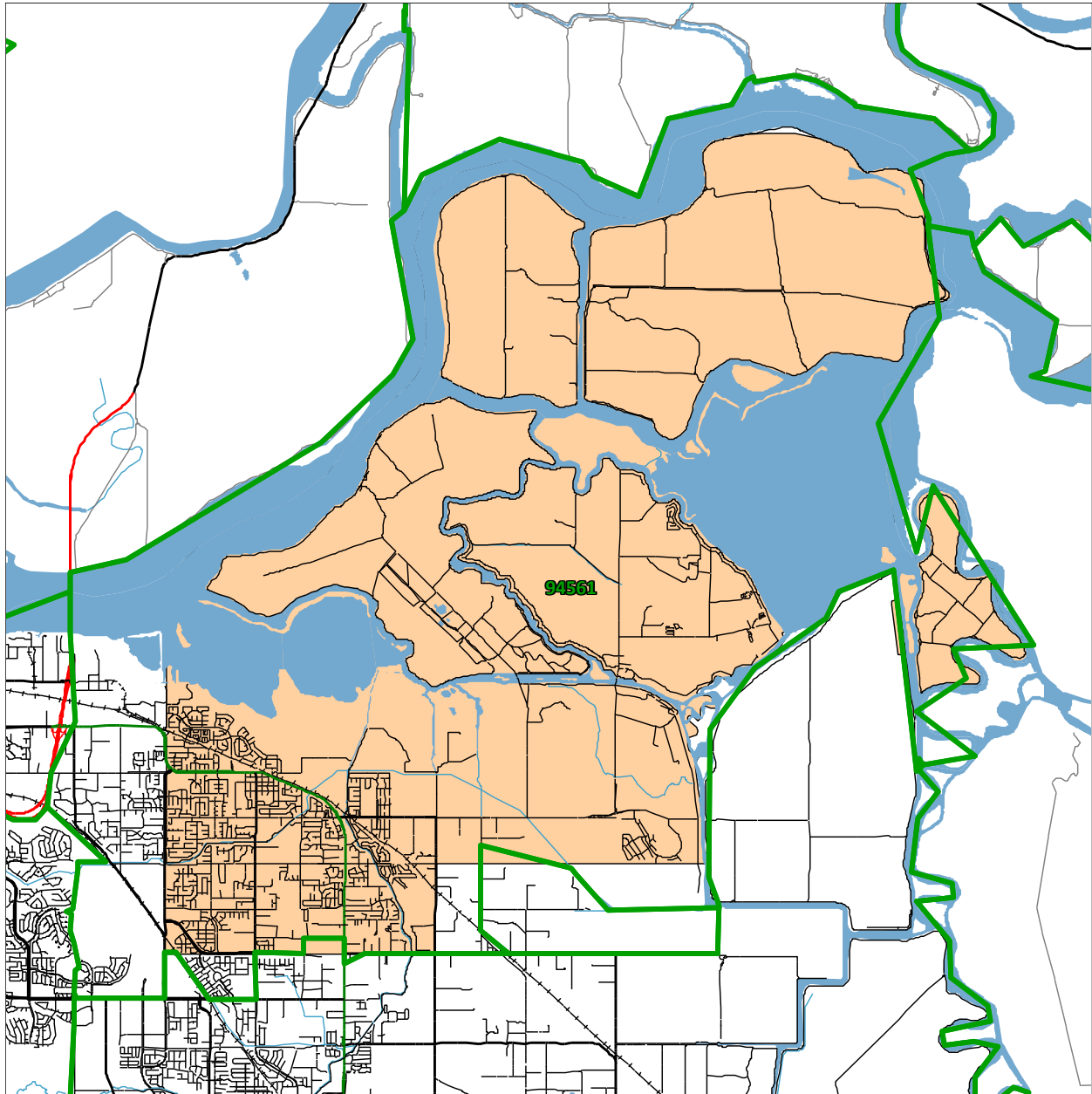
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Oakley Union schools five years later. The number of births between 2008 and 2019 has averaged about 545 per year. The recent birth rates over the past four years (2020 to 2023), which will generate the kindergarten classes for the next four years (2025 to 2028), have been between 534 and 577. We have assumed that the current kindergarten capture rate of 89.07% will be maintained in the future.

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**Oakley Union School District**  
2024/25 Demographics and Enrollment Projections

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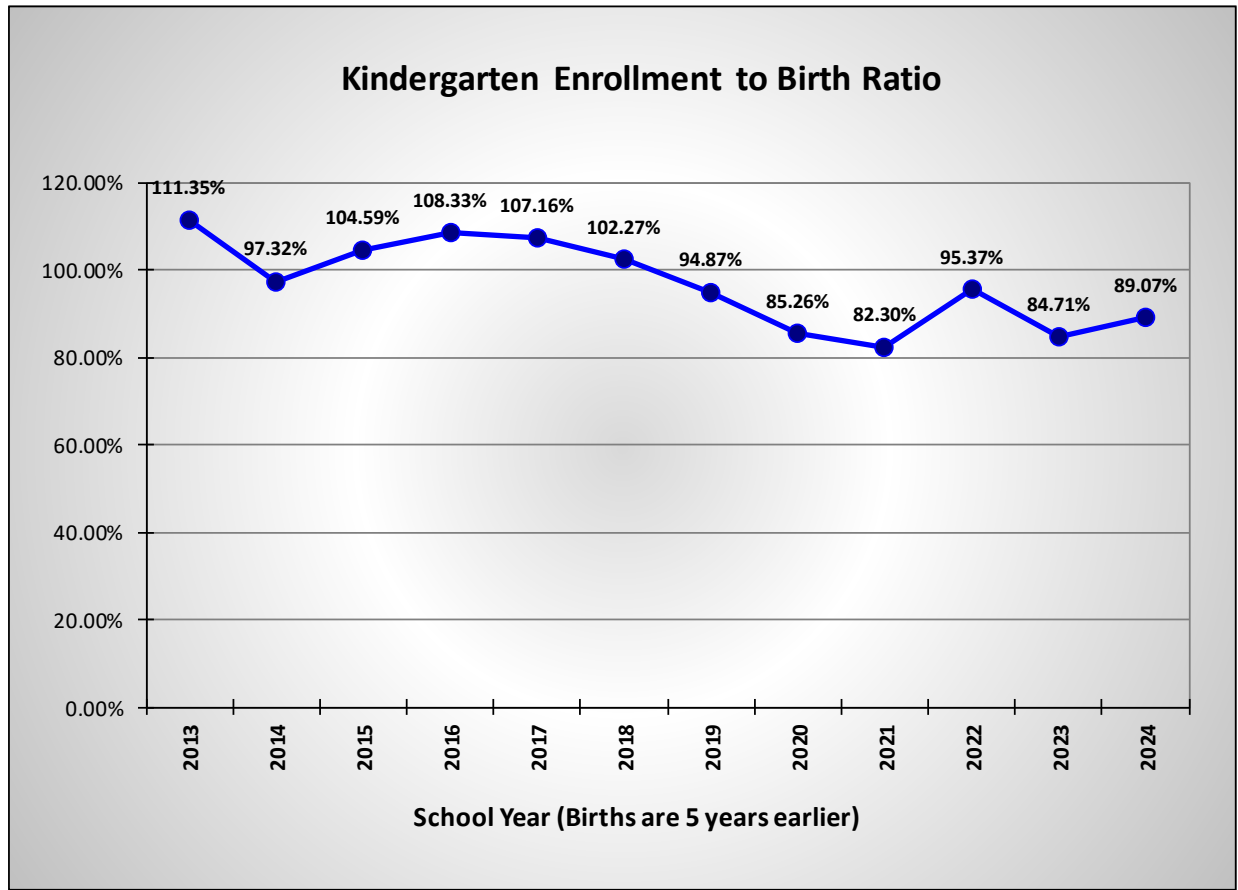
**Zip Code Map**



The above map shows the comparison between the District boundaries and the zip codes. The 94561 zip code covers the majority of the District.

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Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a slightly declining capture rate with a 12 year average of 96.88%.

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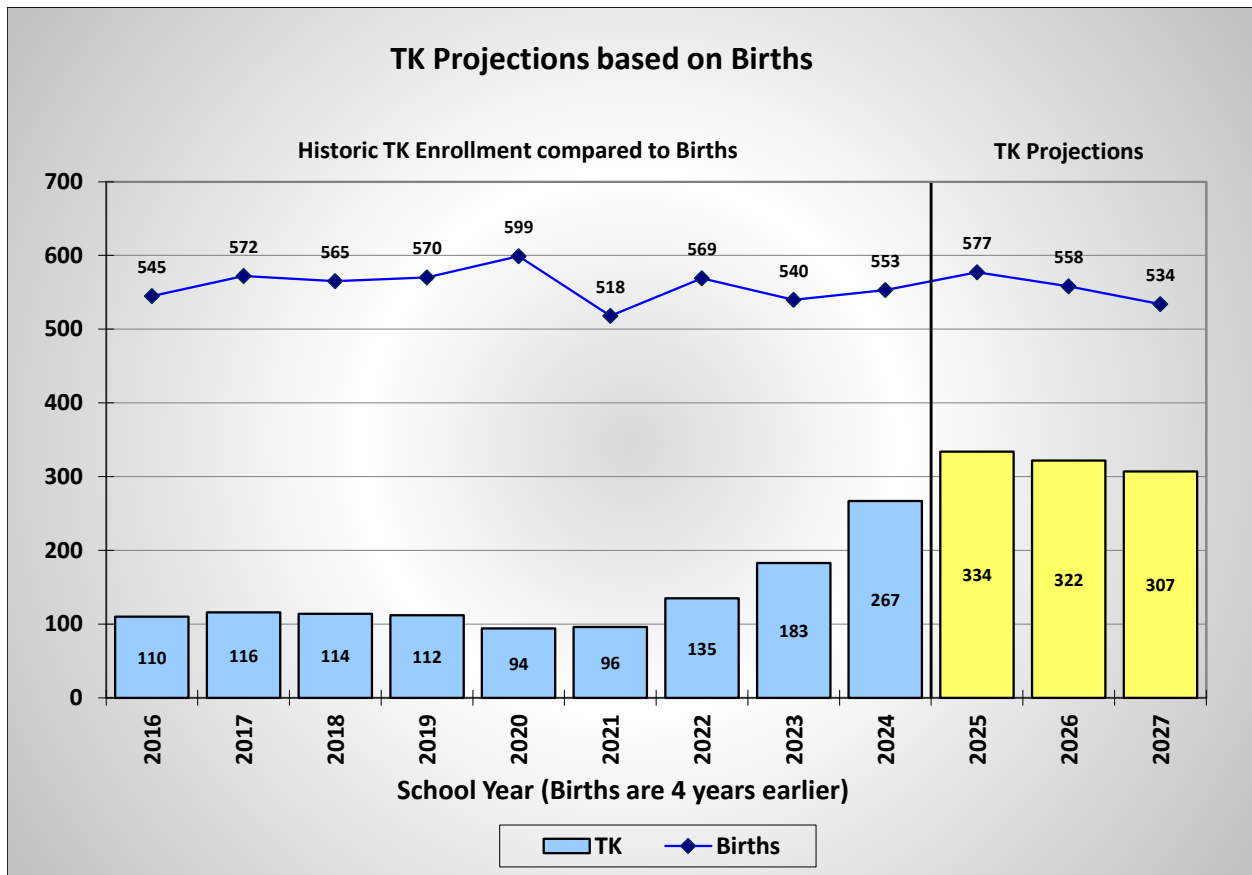
# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and June 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only nine months, participation in the TK program is typically less than 75% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under “Methodology”, this report addresses the growth of the TK program by next year to a full grade.



The TK projection for 2025/26 shows a total of 334 students and would be a full grade at that point.

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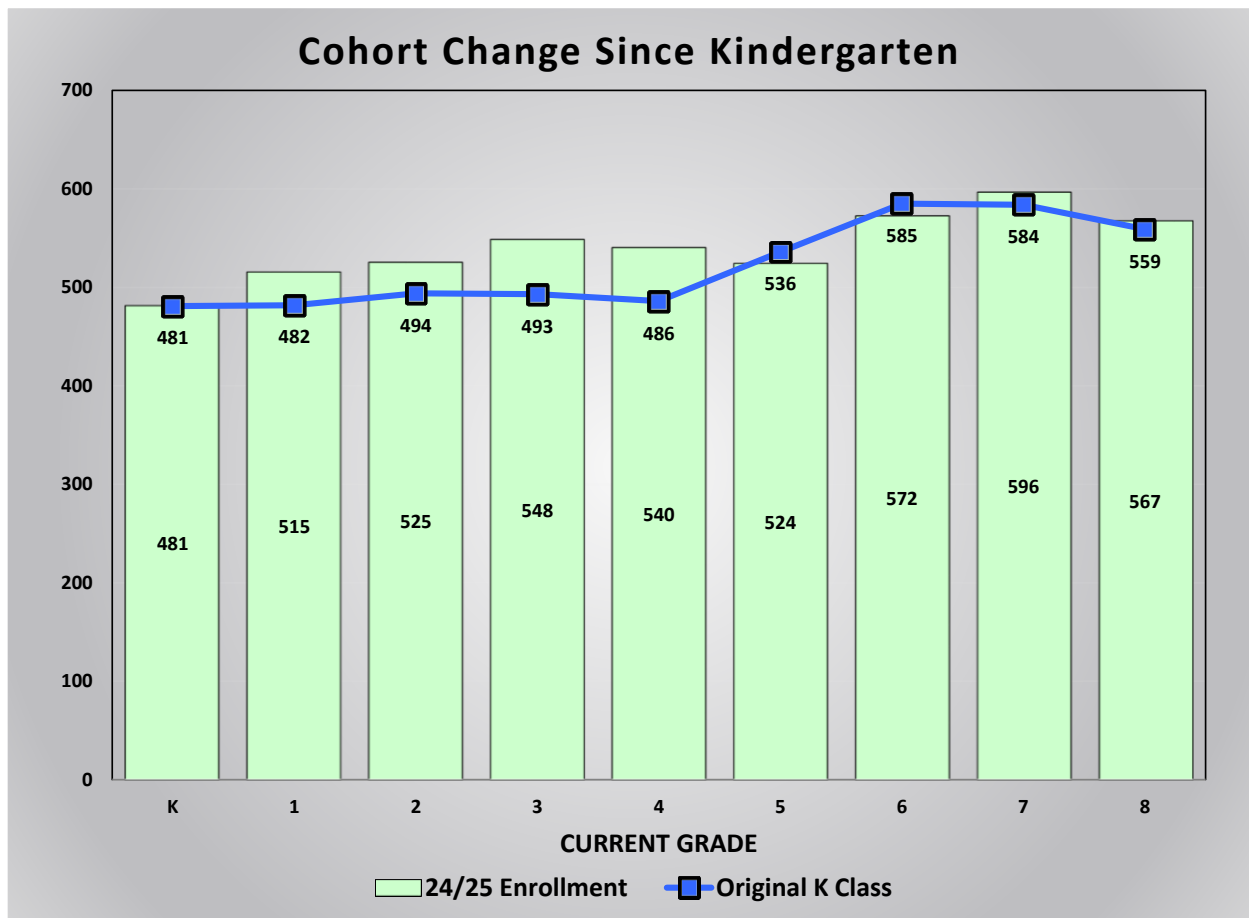
# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### TK/K Projection Summary by School

Oakley Union School District TK/K Enrollment Planning								
School	25/26		26/27		27/28		28/29	
	TK	K	TK	K	TK	K	TK	K
Almond Grove Elem	45	47	44	49	42	48	42	47
Gehringer Elem	55	104	53	109	50	105	51	101
Iron House Elem	56	67	54	70	52	68	51	64
Laurel Elem	34	54	32	55	30	53	29	50
Oakley Elem	42	50	40	51	37	48	36	45
Summer Lake Elem	61	91	60	97	59	97	60	95
Vintage Parkway Elem	41	74	39	76	37	73	36	69
<b>Totals</b>	<b>334</b>	<b>487</b>	<b>322</b>	<b>507</b>	<b>307</b>	<b>492</b>	<b>305</b>	<b>471</b>

### Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6<sup>th</sup> grade class has 572 students and six years ago the kindergarten class had 585 students. Overall the class sizes have increased since kindergarten.

# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Historic Enrollment and Trends

Oakley Union School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted
	21/22	22/23	23/24	24/25	21 to 22	22 to 23	23 to 24	Average
TK	96	135	183	267	39	48	84	64.5
K	493	494	482	481	1	-12	-1	-4.3
1	506	515	506	515	22	12	33	24.2
2	510	530	542	525	24	27	19	22.5
3	542	517	544	548	7	14	6	8.8
4	572	573	521	540	31	4	-4	4.5
5	563	592	581	524	20	8	3	7.5
6	552	582	601	572	19	9	-9	1.7
7	520	567	566	596	15	-16	-5	-5.3
8	547	547	580	567	27	13	1	9.3
Totals	<b>4,901</b>	<b>5,052</b>	<b>5,106</b>	<b>5,135</b>	<b>20.5</b>	<b>10.7</b>	<b>12.7</b>	<b>13.3</b>
Annual Change:		151	54	29				

This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

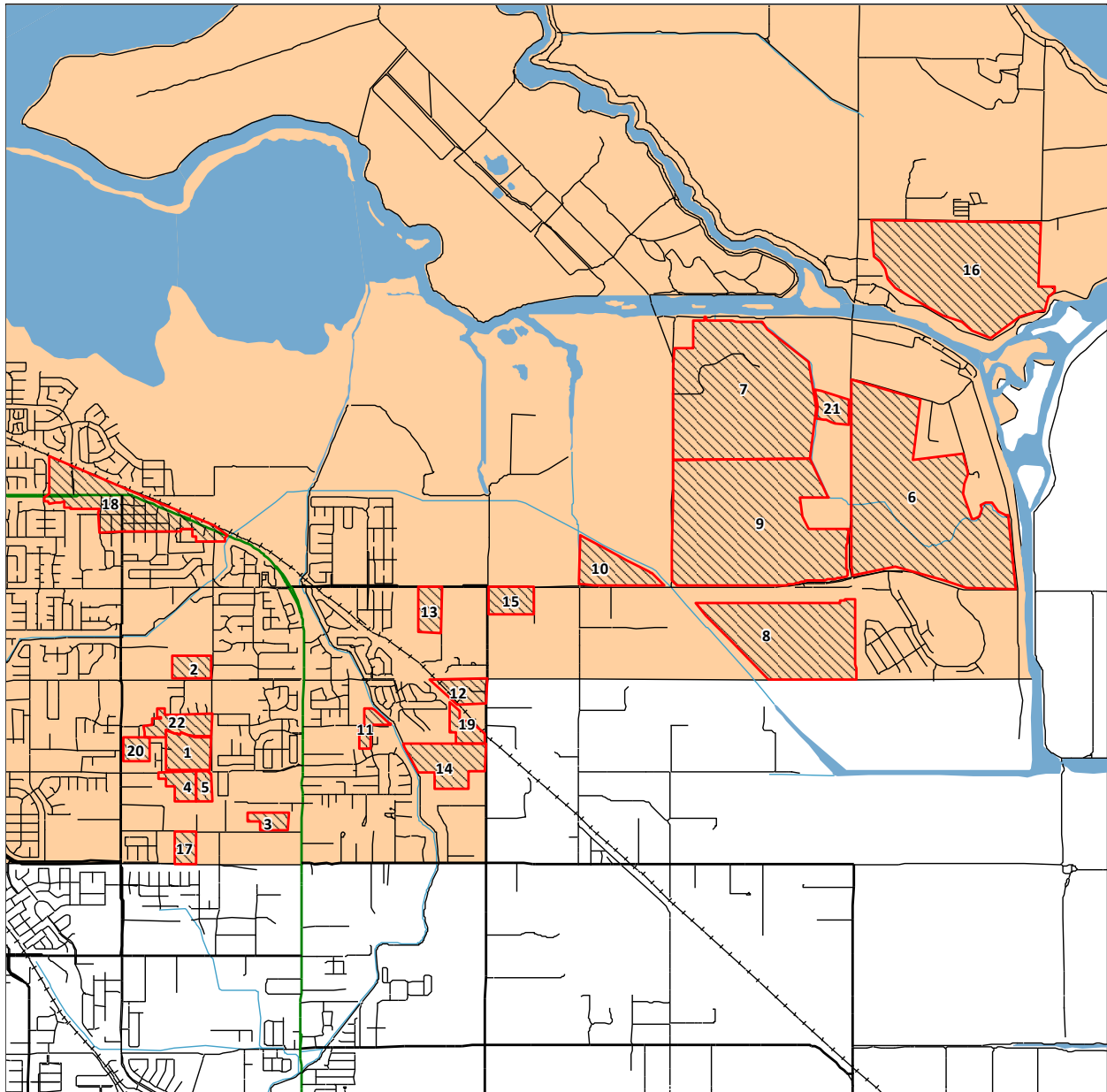
In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

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**NEW HOUSING DEVELOPMENTS**



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

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The projections used in this report are based on the following number of units projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining</u>	<u>Six Year</u>	<u>Boundary</u>	
		<u>Units</u>	<u>Projection</u>	<u>Elementary</u>	<u>Middle</u>
1	7662 Stonewood 1a and b	128	128	Almond Grove	O'Hara Park
2	8787 Rosewood	58	58	Gehring	O'Hara Park
3	8803 Brownstone 10	50	20	Gehring	O'Hara Park
4	8807 Villa Grove	35	35	Almond Grove	O'Hara Park
5	9183 Stonewood 3	31	31	Almond Grove	O'Hara Park
6	9307 Summer Lake North	824	435	Summer Lake	Delta Vista
7	9311 KT KB Oakley	276	183	Summer Lake	Delta Vista
8	9401 Dal Porto South	403	183	Summer Lake	Delta Vista
9	9404 Leshner	1,283	183	Summer Lake	Delta Vista
10	9557 Burroughs	208	20	Summer Lake	Delta Vista
11	9579 Honey/Creekside	57	57	Gehring	Delta Vista
12	9614 Sellers Ave	77	77	Iron House	Delta Vista
13	9615 Machado Lane	76	76	Iron House	Delta Vista
14	9647 Stonecreek	176	176	Gehring	Delta Vista
15	Cypress Crossings KB	12	12	Summer Lake	Delta Vista
16	Delta Coves	175	175	Summer Lake	Delta Vista
17	Discovery Homes	39	39	Almond Grove	O'Hara Park
18	Oakley Downtown Specific Plan	300	0	Vintage Parkway	Delta Vista
19	Oakley Village	42	42	Gehring	Delta Vista
20	Pheasant Meadows	8	8	Almond Grove	O'Hara Park
21	Planning Area 6-H	89	89	Summer Lake	Delta Vista
22	Preserve at Stonewood	12	12	Almond Grove	O'Hara Park
	<b>Totals</b>	<b>4,359</b>	<b>2,039</b>		

Assuming that 2,039 of the 4,359 planned units are completed over a six year period, there would be an average of 340 new housing units per year.

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.399 students per housing unit. For purposes of the enrollment projections in this report, we have applied an 80% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Oakley Union School District Student Yield Rate Analysis				
Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-5	3,325	12,364	0.269	0.215
Total 6-8	1,609	12,364	0.130	0.104
<b>Total</b>	<b>4,934</b>		<b>0.399</b>	<b>0.319</b>

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.50 students per home for K-8 districts. The yield rate in the Oakley Union School District is lower than the State average.

Oakley Union School District New Development Construction Housing Units per Year							
School	25/26 Year 1	26/27 Year 2	27/28 Year 3	28/29 Year 4	29/30 Year 5	30/31 Year 6	Totals
Almond Grove Elem	20	8	50	59	55	61	253
Gehring Elem	0	36	36	61	102	118	353
Iron House Elem	5	66	65	17	0	0	153
Laurel Elem	0	0	0	0	0	0	0
Oakley Elem	0	0	0	0	0	0	0
Summer Lake Elem	152	155	189	245	265	274	1,280
Vintage Parkway Elem	0	0	0	0	0	0	0
<b>Elementary Totals</b>	<b>177</b>	<b>265</b>	<b>340</b>	<b>382</b>	<b>422</b>	<b>453</b>	<b>2,039</b>
Delta Vista Middle	157	257	290	305	347	352	1,708
O'Hara Park Middle	20	8	50	77	75	101	331
<b>Middle Totals</b>	<b>177</b>	<b>265</b>	<b>340</b>	<b>382</b>	<b>422</b>	<b>453</b>	<b>2,039</b>

Based on these estimated construction rates, the development will generate 57 students next year and a total of 651 students in the next six years.

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**CLASSROOM COUNTS AND CAPACITY**

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Oakley Union School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

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**SCHOOL PROJECTIONS**

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school’s attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<b><u>Grade</u></b>	<b><u>Loading Standard</u></b>
TK	20
K-3	24
4-5	31
6-8	32

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

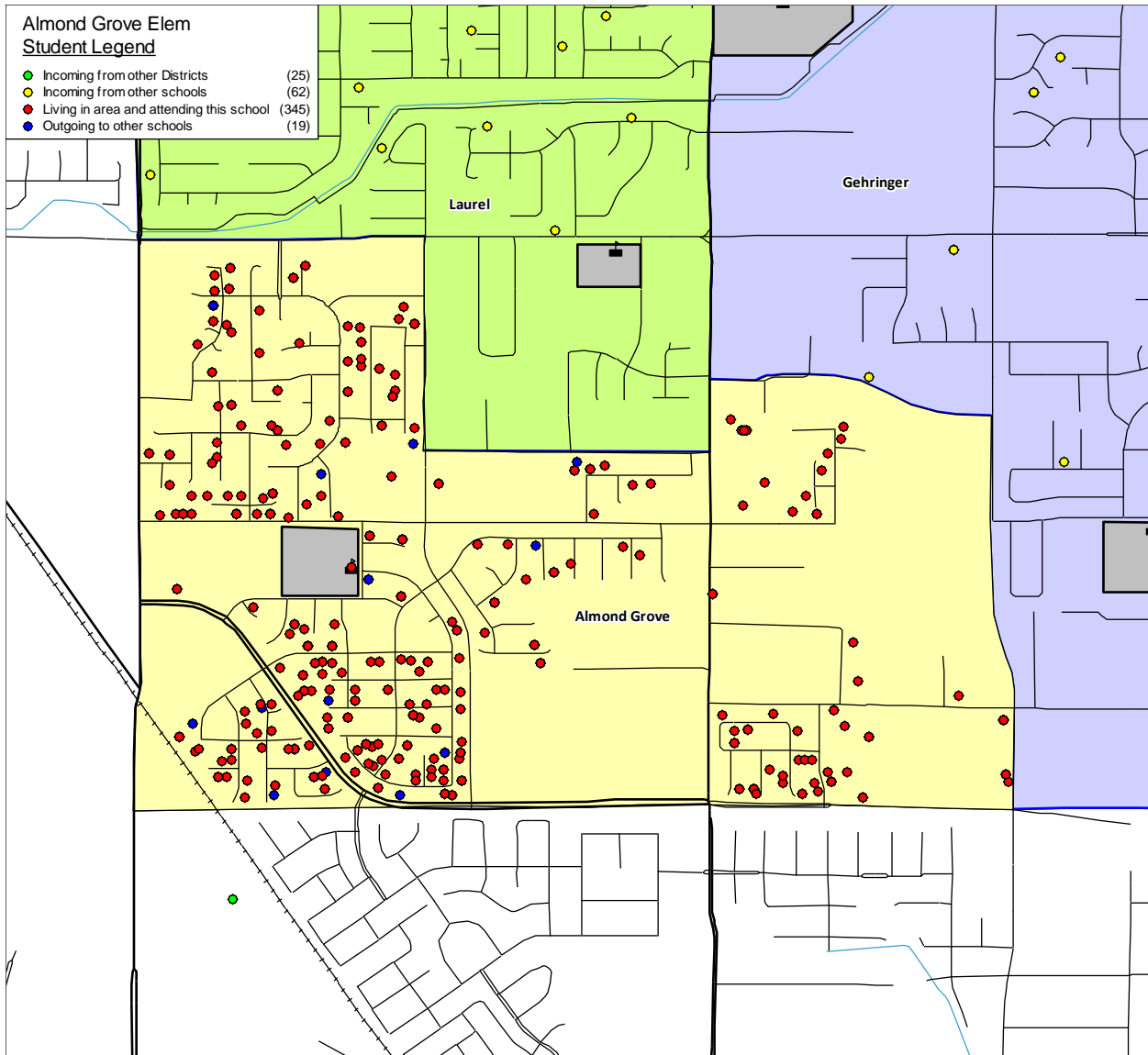
Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

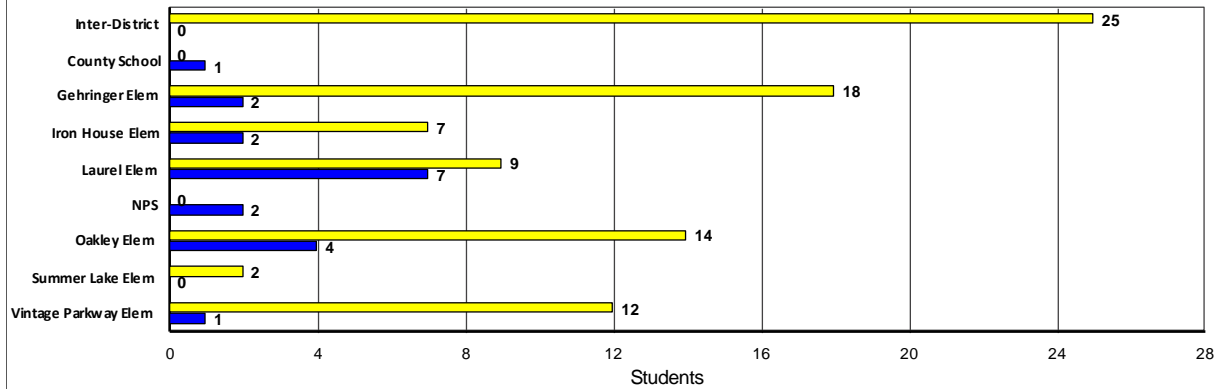
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Almond Grove Elem**  
Transfer Students

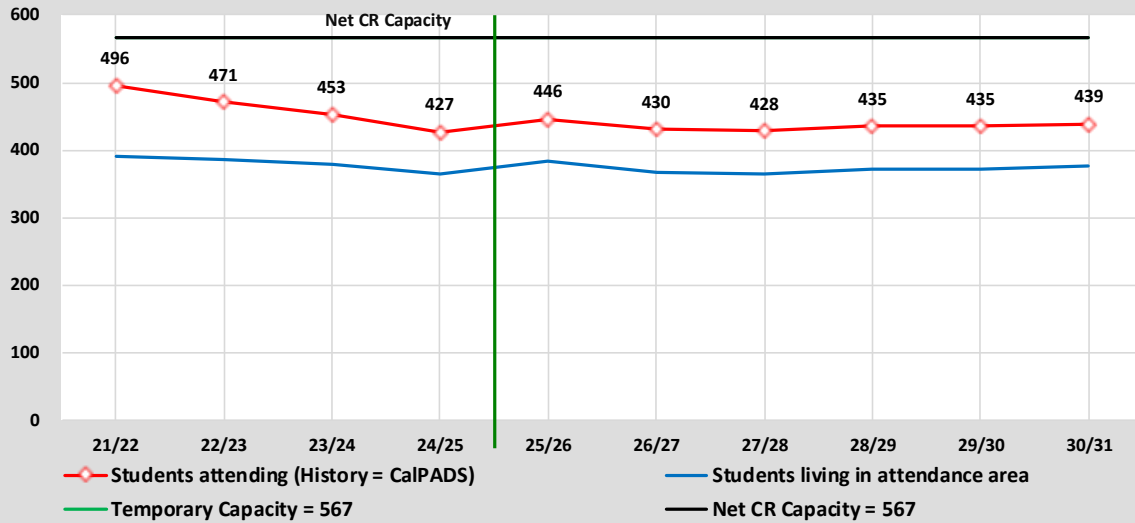


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Almond Grove Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 22  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	427	-26	0	567	0	0	-5	140	
25/26	446	19	0	567	0	0	-5	121	20
26/27	430	-16	0	567	0	0	-6	137	8
27/28	428	-2	0	567	0	0	-6	139	50
28/29	435	7	0	567	0	0	-4	132	59
29/30	435	0	0	567	0	0	-5	132	55
30/31	439	4	0	567	0	0	-4	128	61

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 22

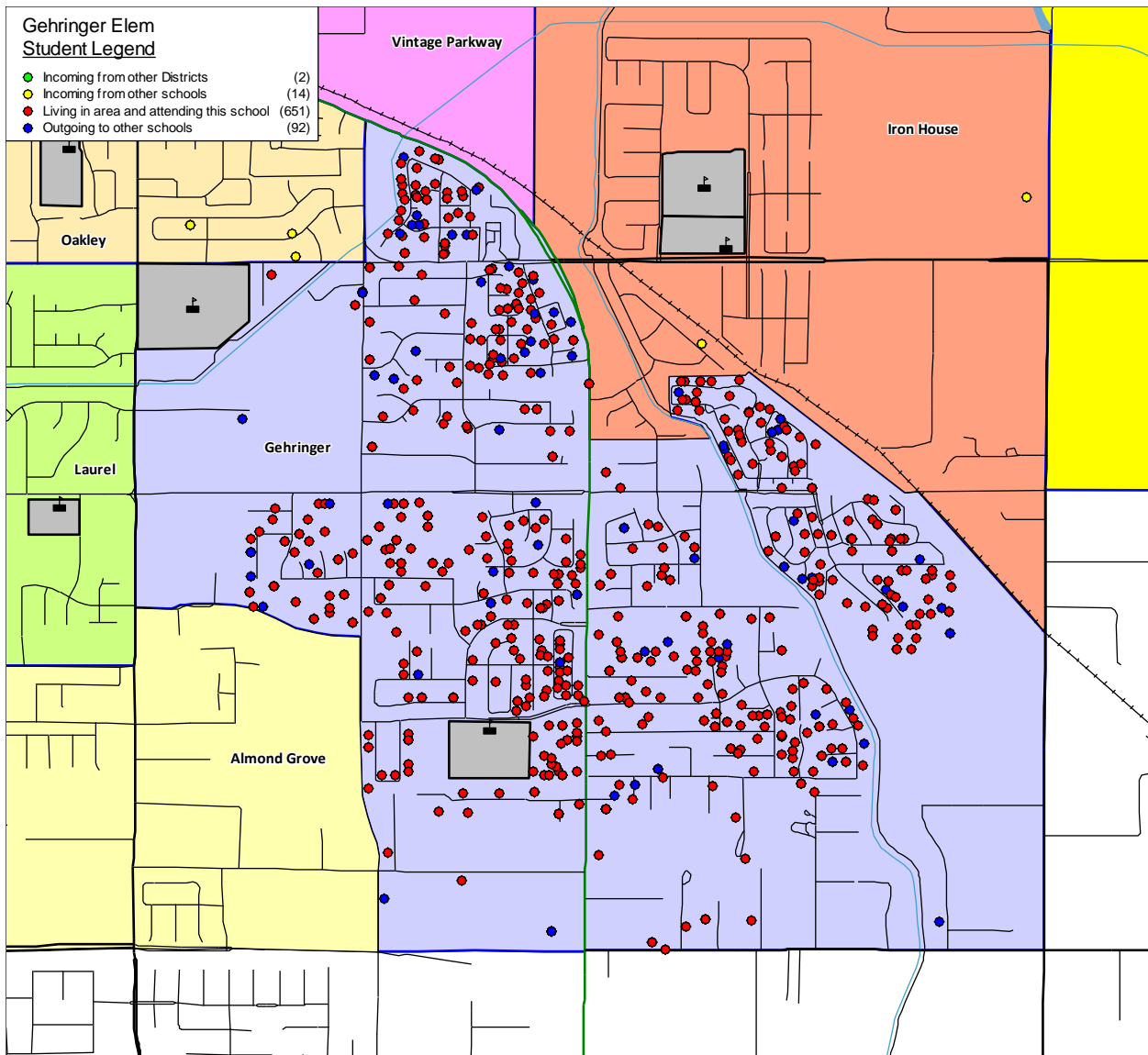
### Almond Grove Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	22	45	44	42	42	42	42	0	1	1
K	47	47	49	48	47	48	49	0	-2	2
1	72	68	68	71	70	69	70	3	13	5
2	65	71	67	68	71	70	69	5	8	4
3	69	61	67	64	65	68	67	0	4	4
4	90	79	71	78	76	76	80	-1	13	6
5	62	75	64	57	64	62	62	0	1	3
<b>Totals</b>	<b>427</b>	<b>446</b>	<b>430</b>	<b>428</b>	<b>435</b>	<b>435</b>	<b>439</b>	<b>1.0</b>	<b>38</b>	<b>25</b>

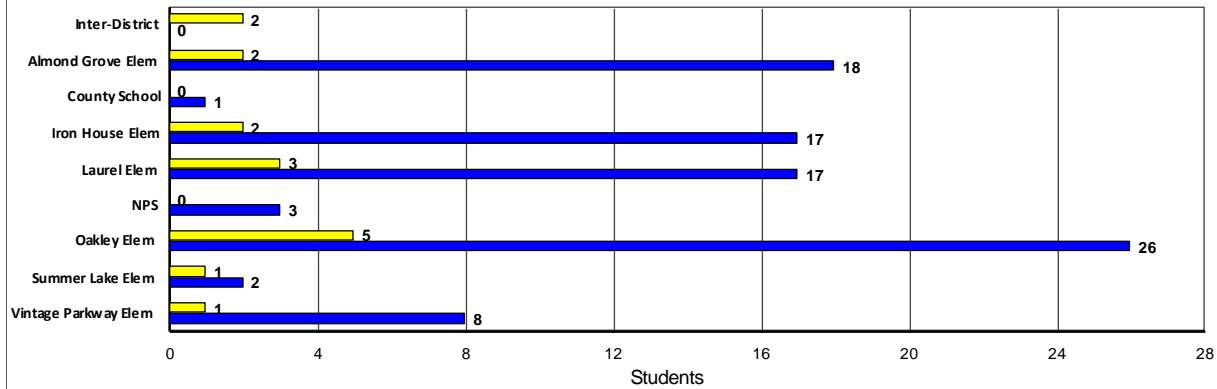
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Gehring Elem**  
Transfer Students

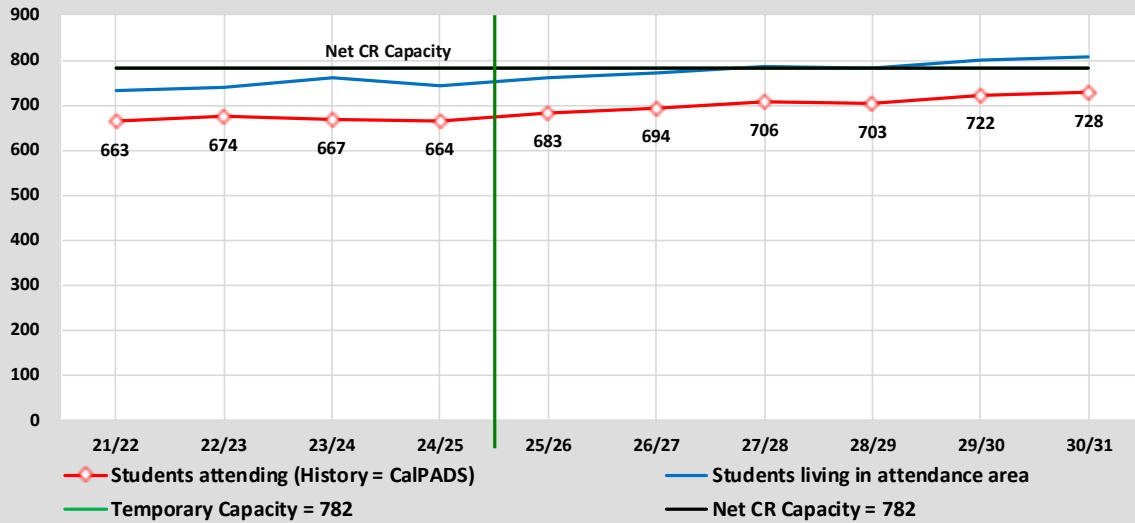


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Gehring Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 31  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	664	-3	0	782	0	0	-5	118	
25/26	683	19	0	782	0	0	-4	99	0
26/27	694	11	0	782	0	0	-3	88	36
27/28	706	12	0	782	0	0	-3	76	36
28/29	703	-3	0	782	0	0	-3	79	61
29/30	722	19	0	782	0	0	-2	60	102
30/31	728	6	0	782	0	0	-3	54	118

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 31

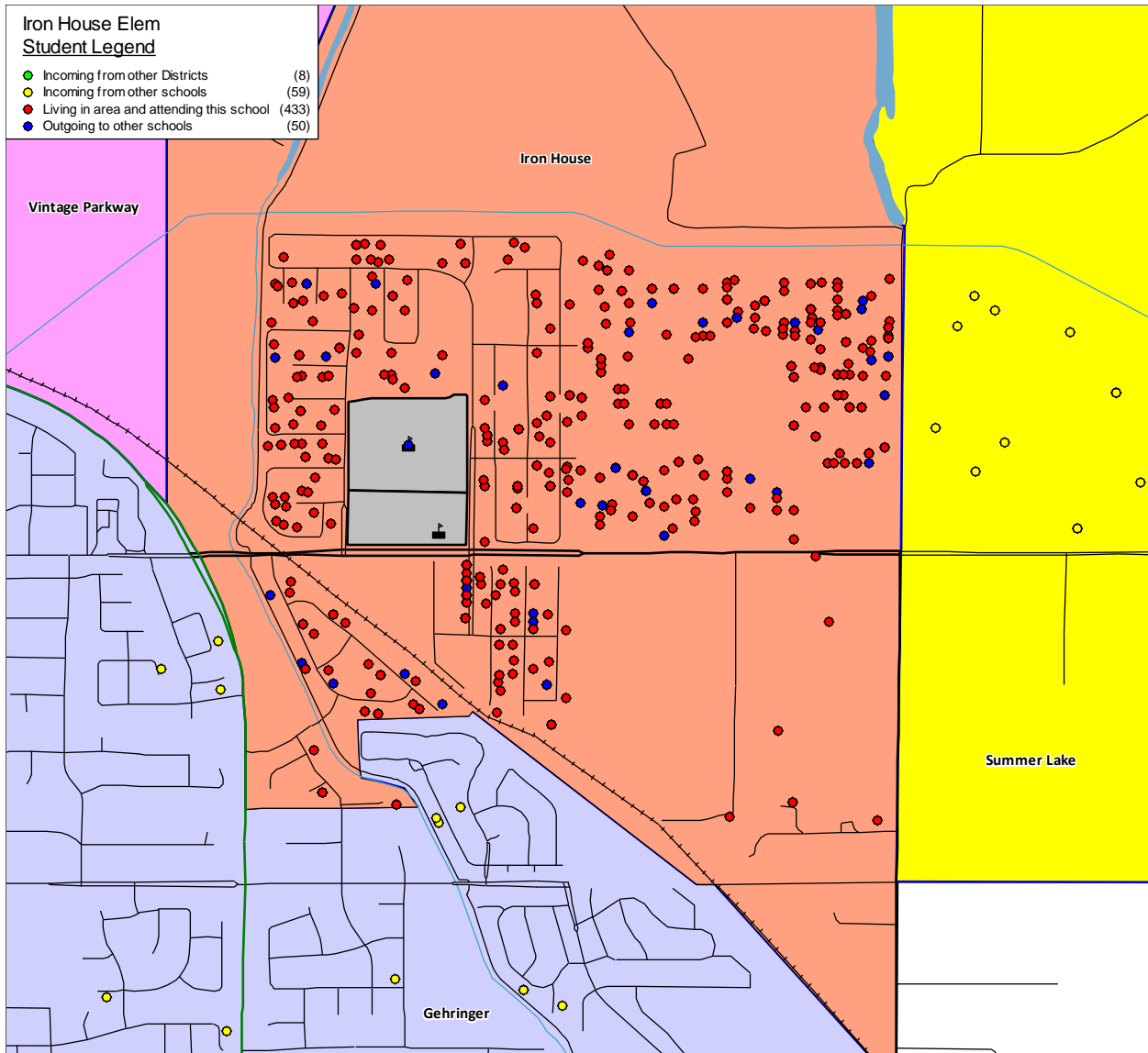
### Gehring Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	49	55	53	50	51	52	53	-1	-13	0
K	105	104	109	105	101	101	102	-1	-11	0
1	95	110	110	115	112	108	108	4	-9	0
2	119	96	112	112	118	116	112	3	-10	0
3	106	125	103	119	120	126	125	3	-7	1
4	98	91	111	89	106	107	114	-5	-16	1
5	92	102	96	116	95	112	114	5	-15	0
<b>Totals</b>	<b>664</b>	<b>683</b>	<b>694</b>	<b>706</b>	<b>703</b>	<b>722</b>	<b>728</b>	<b>1.1</b>	<b>-81</b>	<b>2</b>

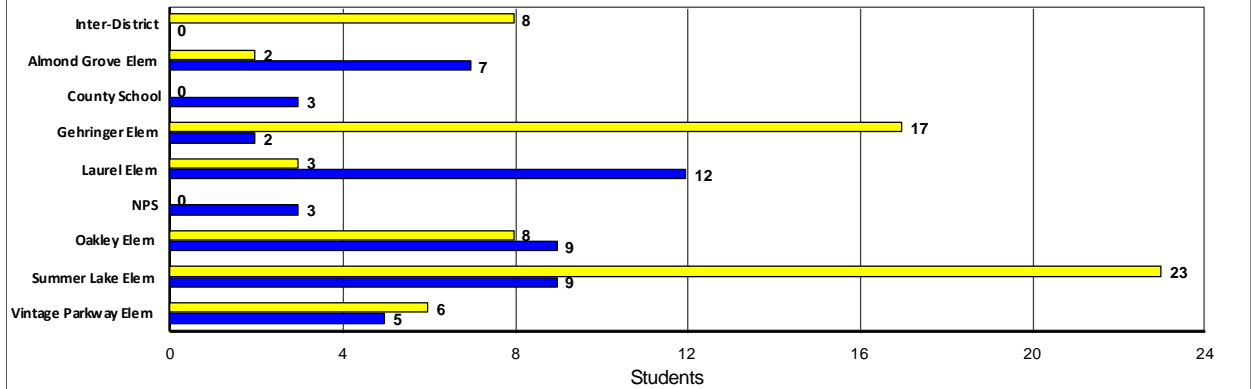
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Iron House Elem**  
Transfer Students

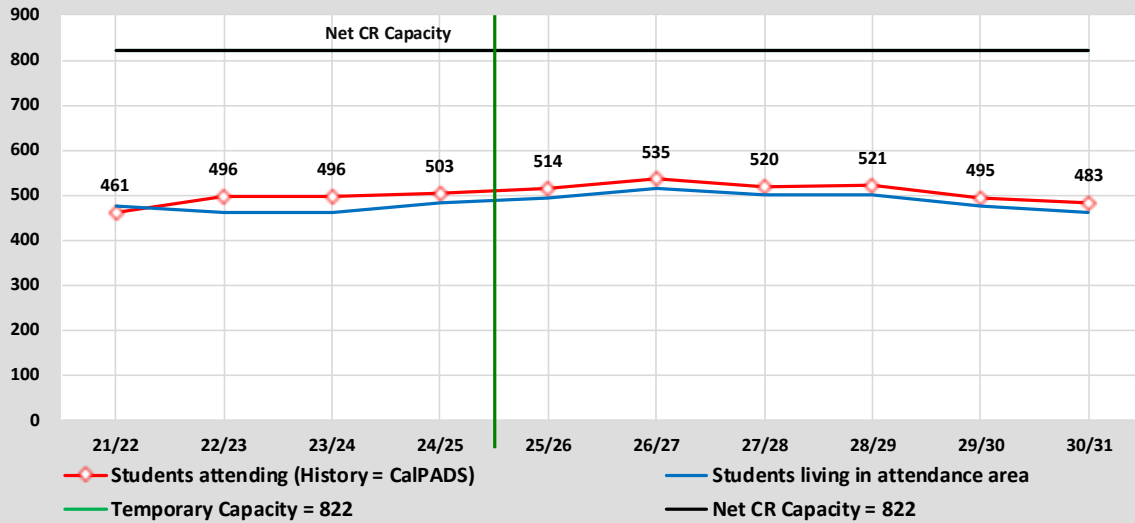


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Iron House Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 32  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	503	7	0	822	0	0	-12	319	
25/26	514	11	0	822	0	0	-11	308	5
26/27	535	21	0	822	0	0	-10	287	66
27/28	520	-15	0	822	0	0	-12	302	65
28/29	521	1	0	822	0	0	-11	301	17
29/30	495	-26	0	822	0	0	-13	327	0
30/31	483	-12	0	822	0	0	-13	339	0

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 32

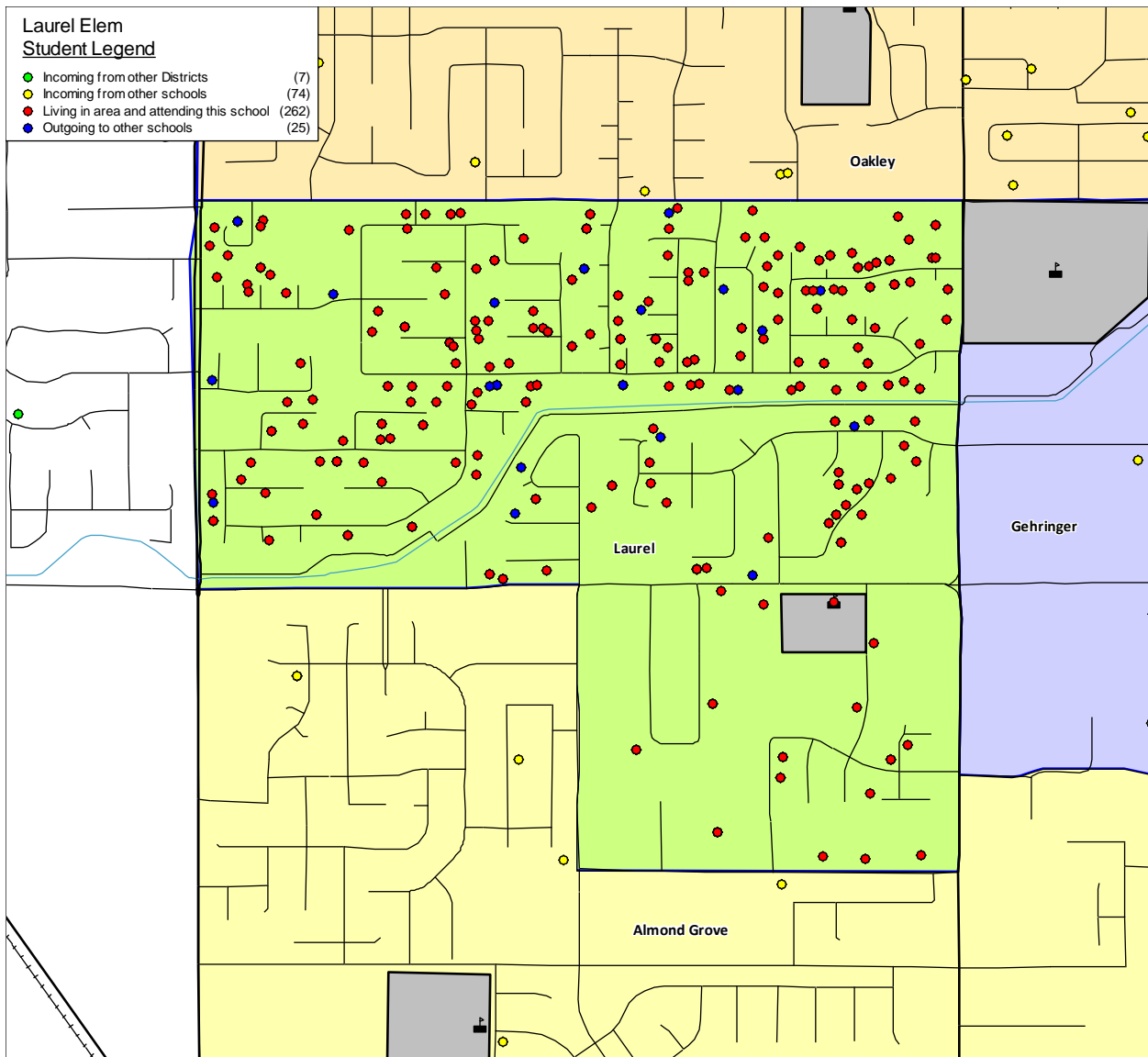
### Iron House Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	43	56	54	52	51	50	49	0	6	3
K	64	67	70	68	64	62	60	0	-1	0
1	80	65	70	73	69	64	62	3	-3	1
2	67	87	73	78	80	75	70	4	1	1
3	96	68	90	76	79	80	75	3	1	0
4	68	100	73	95	80	82	83	1	3	2
5	85	71	105	78	98	82	84	3	5	1
<b>Totals</b>	<b>503</b>	<b>514</b>	<b>535</b>	<b>520</b>	<b>521</b>	<b>495</b>	<b>483</b>	<b>2.0</b>	<b>12</b>	<b>8</b>

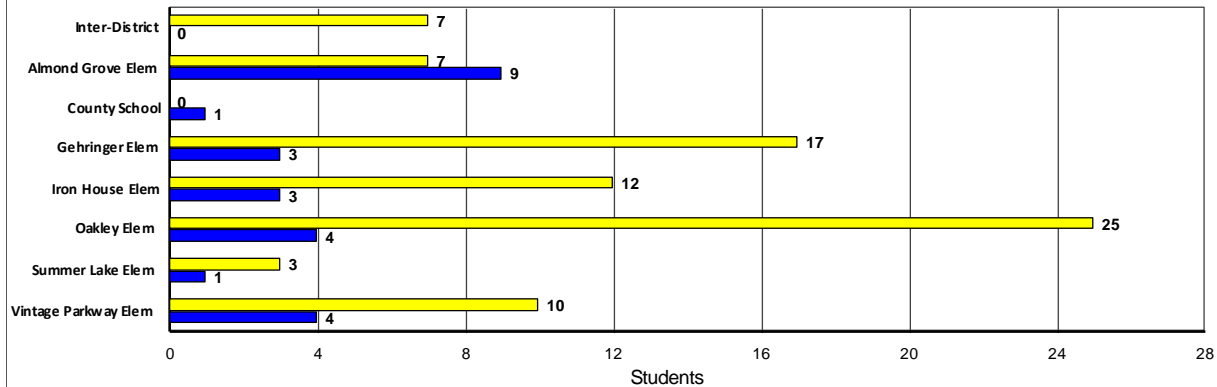
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Laurel Elem**  
Transfer Students

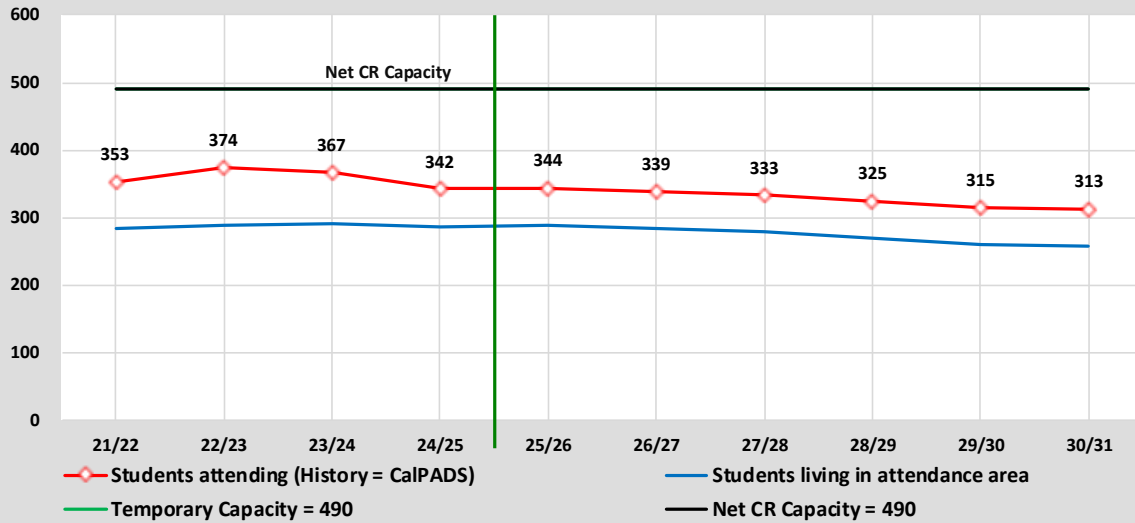


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Laurel Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 19  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	342	-25	0	490	0	0	-6	148	
25/26	344	2	0	490	0	0	-5	146	0
26/27	339	-5	0	490	0	0	-5	151	0
27/28	333	-6	0	490	0	0	-5	157	0
28/29	325	-8	0	490	0	0	-6	165	0
29/30	315	-10	0	490	0	0	-7	175	0
30/31	313	-2	0	490	0	0	-7	177	0

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 19

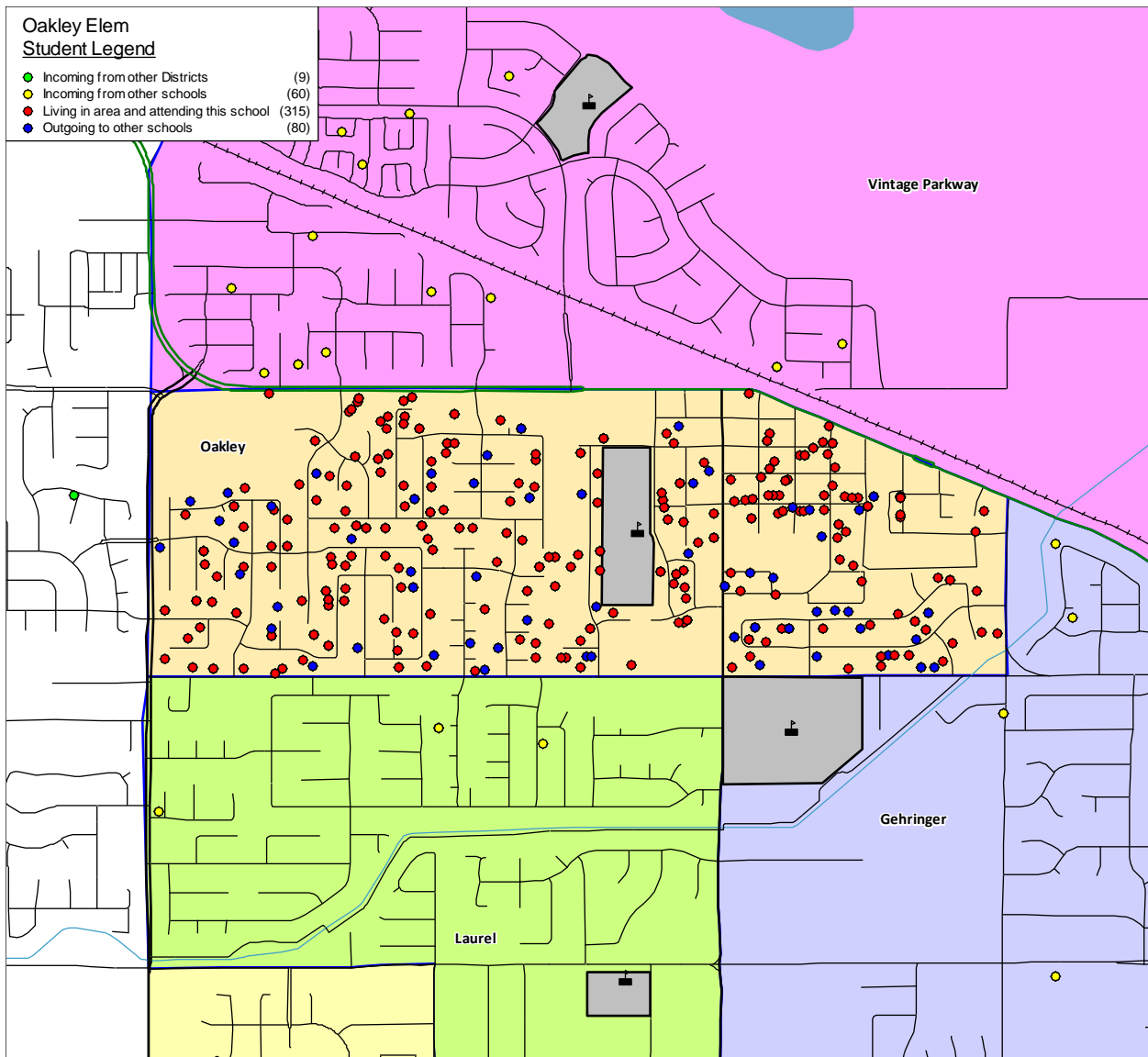
### Laurel Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	27	34	32	30	29	28	27	0	3	0
K	49	54	55	53	50	49	48	0	12	2
1	52	43	48	49	47	44	43	4	5	0
2	47	48	39	44	45	43	40	0	1	1
3	49	49	50	41	46	47	45	1	4	0
4	53	52	52	53	44	49	50	0	7	1
5	65	64	63	63	64	55	60	1	16	3
<b>Totals</b>	<b>342</b>	<b>344</b>	<b>339</b>	<b>333</b>	<b>325</b>	<b>315</b>	<b>313</b>	<b>0.9</b>	<b>48</b>	<b>7</b>

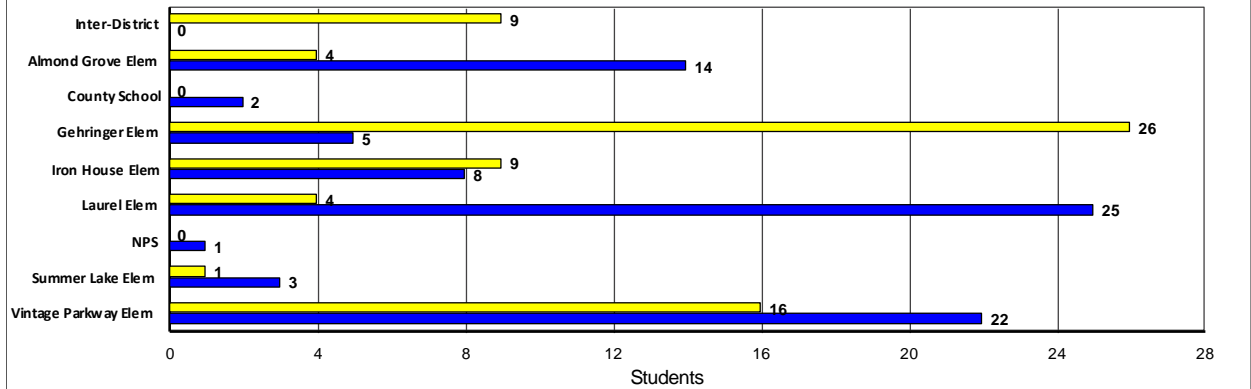
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Oakley Elem**  
Transfer Students

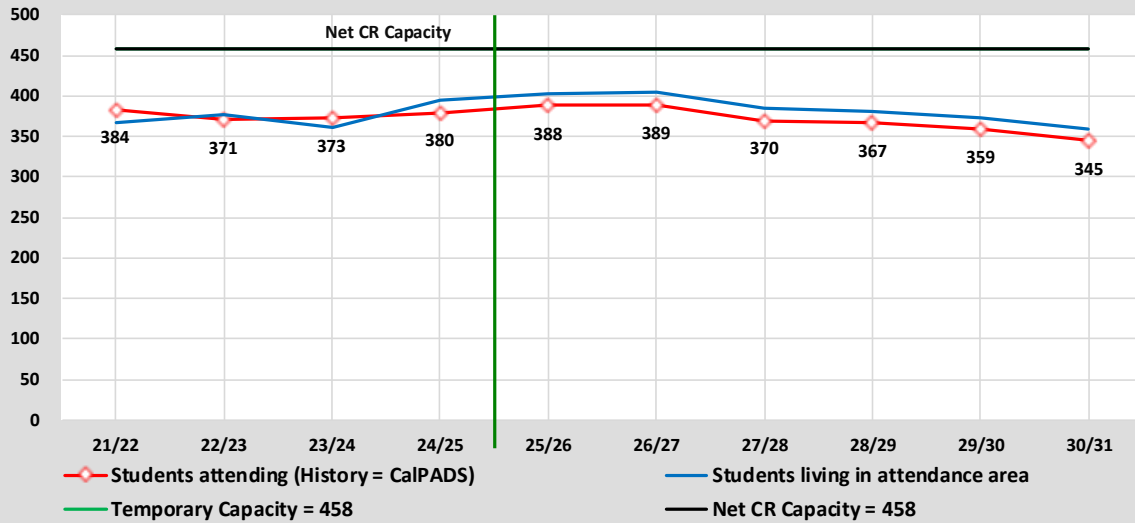


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Oakley Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 18  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	380	7	0	458	0	0	-3	78	0
25/26	388	8	0	458	0	0	-3	70	0
26/27	389	1	0	458	0	0	-3	69	0
27/28	370	-19	0	458	0	0	-3	88	0
28/29	367	-3	0	458	0	0	-3	91	0
29/30	359	-8	0	458	0	0	-3	99	0
30/31	345	-14	0	458	0	0	-5	113	0

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 18

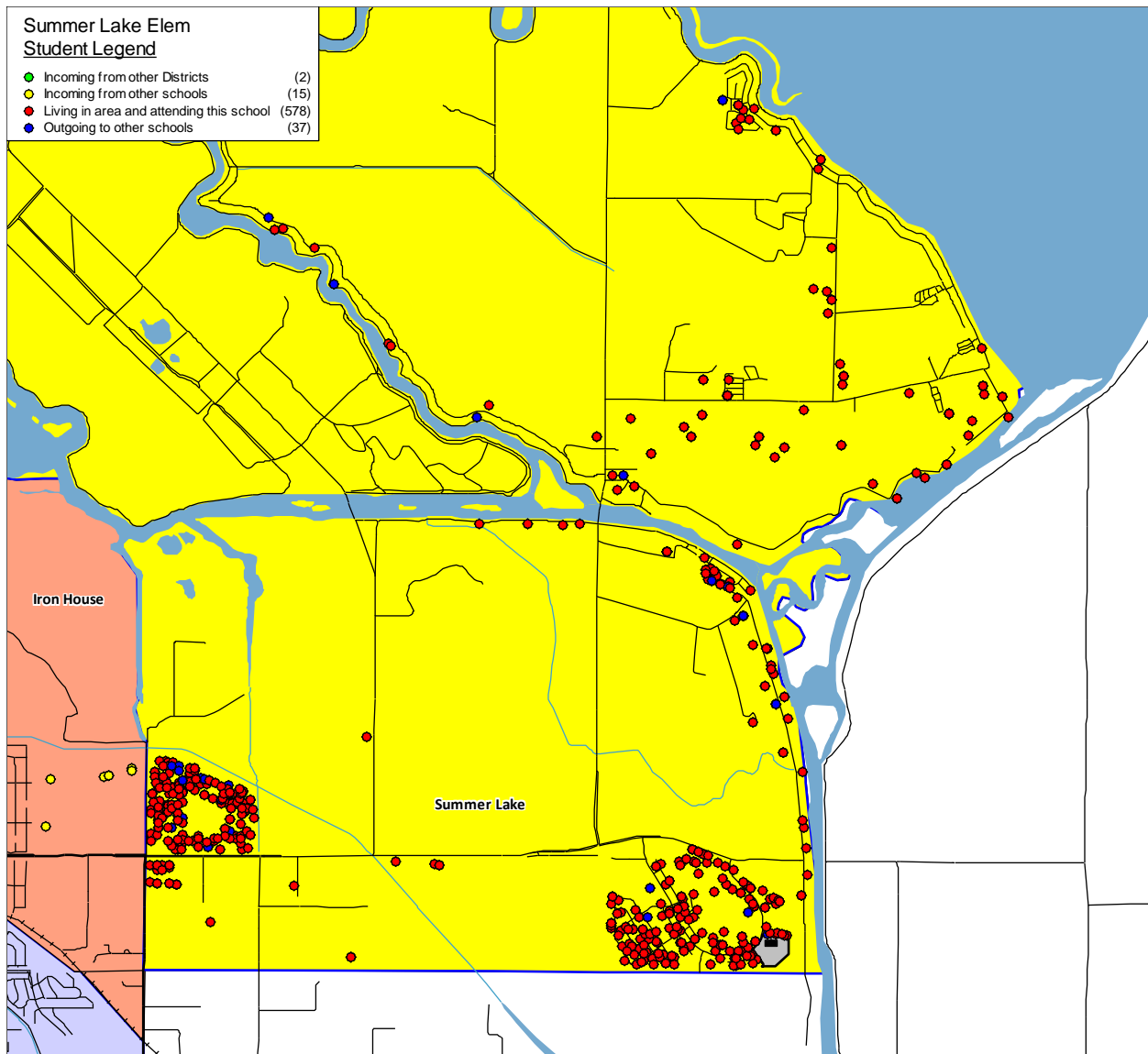
### Oakley Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	33	42	40	37	36	35	34	0	-3	1
K	56	50	51	48	45	44	43	0	-5	0
1	54	59	53	54	51	48	47	3	-4	0
2	55	59	64	58	59	56	53	3	-1	0
3	70	53	57	62	56	57	54	0	-5	3
4	59	75	58	62	67	61	62	-1	1	4
5	53	50	66	49	53	58	52	3	-7	1
<b>Totals</b>	<b>380</b>	<b>388</b>	<b>389</b>	<b>370</b>	<b>367</b>	<b>359</b>	<b>345</b>	<b>1.1</b>	<b>-24</b>	<b>9</b>

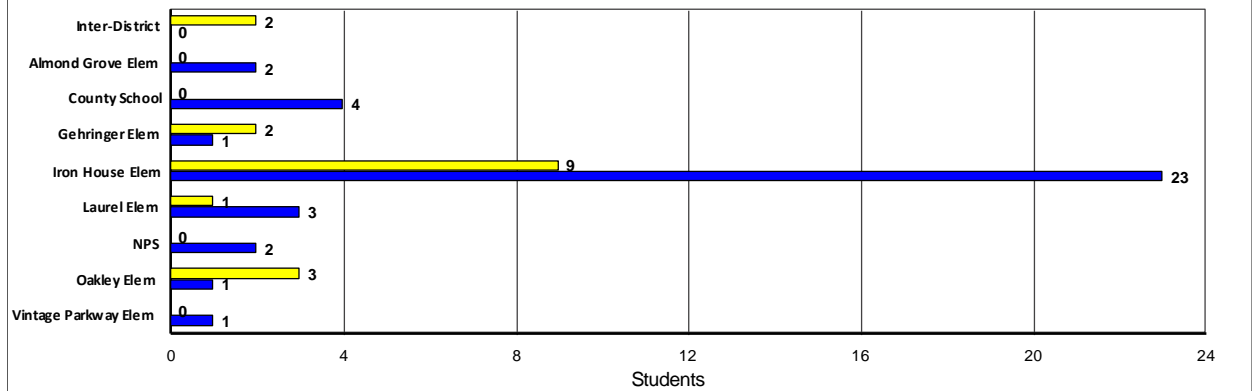
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Summer Lake Elem**  
Transfer Students

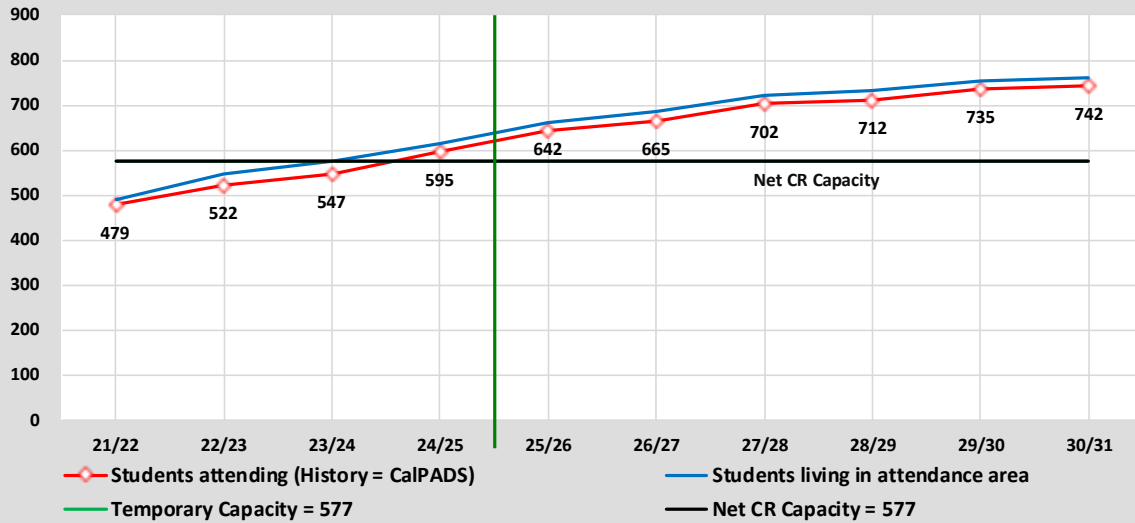


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Summer Lake Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 23  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	595	48	0	577	18	0	0	0	
25/26	642	47	0	577	65	3	3	0	152
26/27	665	23	0	577	88	0	3	0	155
27/28	702	37	0	577	125	2	5	0	189
28/29	712	10	0	577	135	1	6	0	245
29/30	735	23	0	577	158	0	6	0	265
30/31	742	7	0	577	165	0	6	0	274

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 23

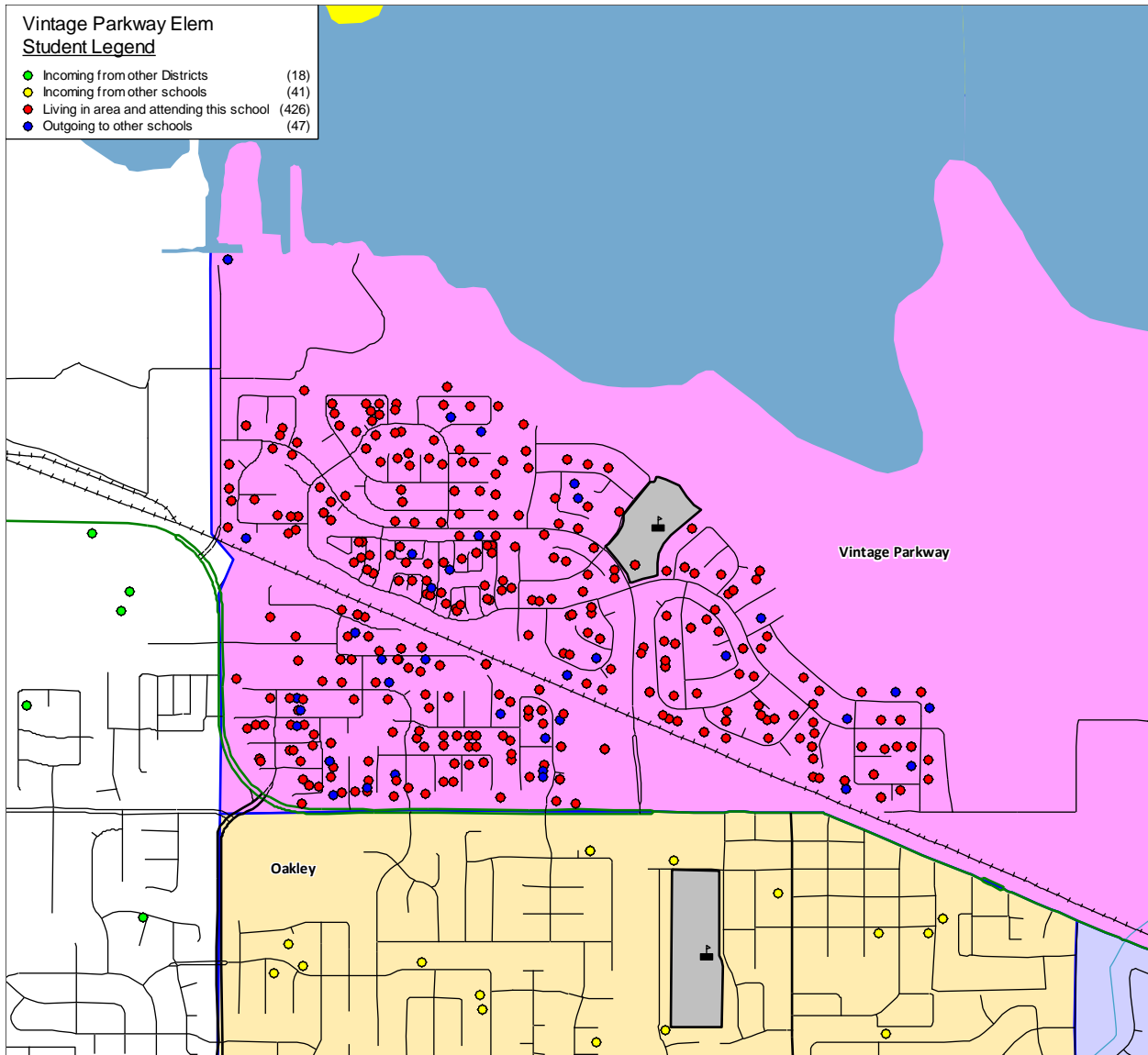
### Summer Lake Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	47	61	60	59	60	62	64	-1	-4	0
K	97	91	97	97	95	97	99	-1	-2	0
1	87	103	97	104	102	101	103	2	0	0
2	95	91	107	100	108	107	107	7	-6	1
3	84	109	105	122	114	123	122	5	2	1
4	93	80	105	100	119	111	121	6	-9	0
5	92	107	94	120	114	134	126	6	-3	0
<b>Totals</b>	<b>595</b>	<b>642</b>	<b>665</b>	<b>702</b>	<b>712</b>	<b>735</b>	<b>742</b>	<b>3.4</b>	<b>-22</b>	<b>2</b>

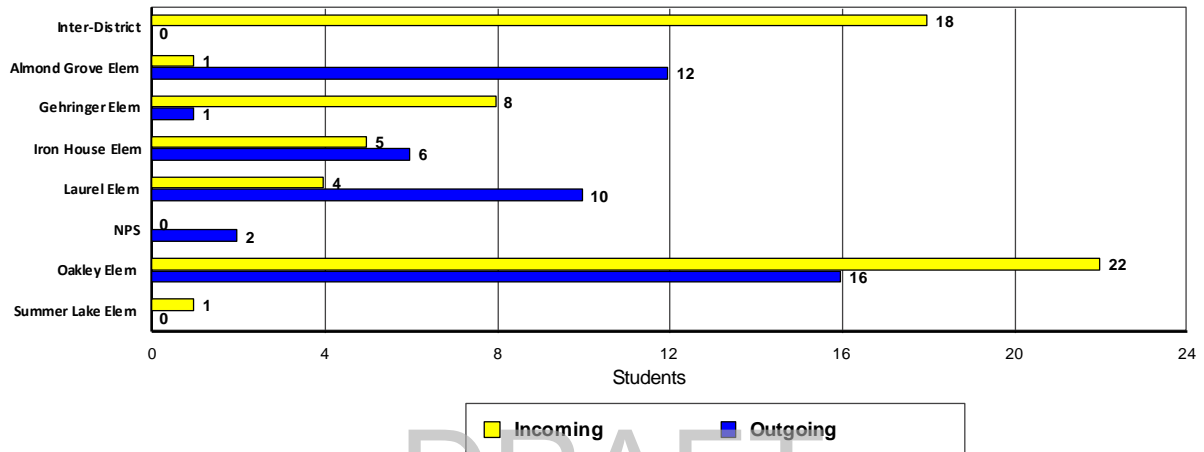
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Vintage Parkway Elem**  
Transfer Students

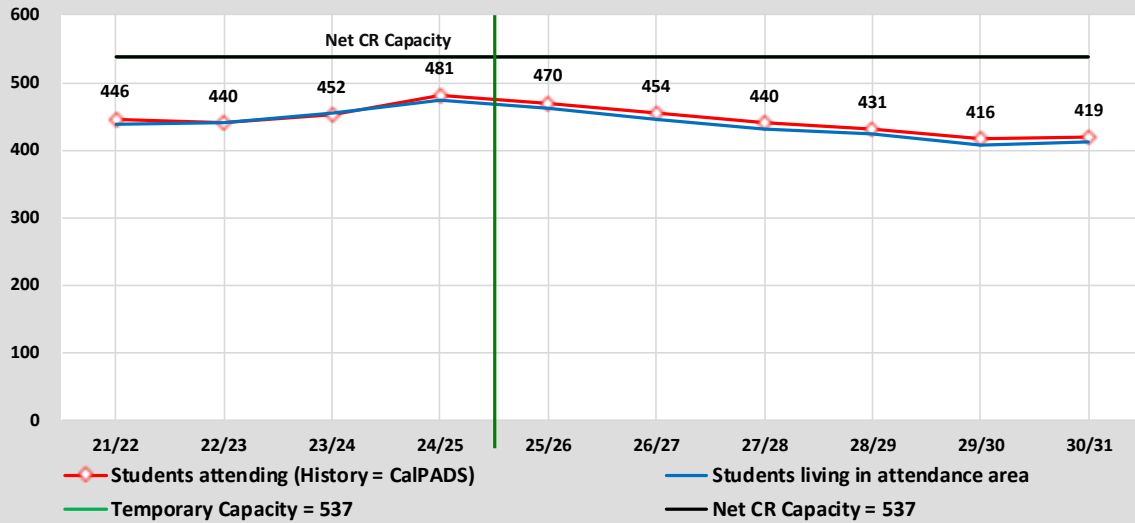


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Vintage Parkway Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 21  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	481	29	0	537	0	0	-2	56	
25/26	470	-11	0	537	0	0	-3	67	0
26/27	454	-16	0	537	0	0	-3	83	0
27/28	440	-14	0	537	0	0	-3	97	0
28/29	431	-9	0	537	0	0	-4	106	0
29/30	416	-15	0	537	0	0	-4	121	0
30/31	419	3	0	537	0	0	-5	118	0

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 21

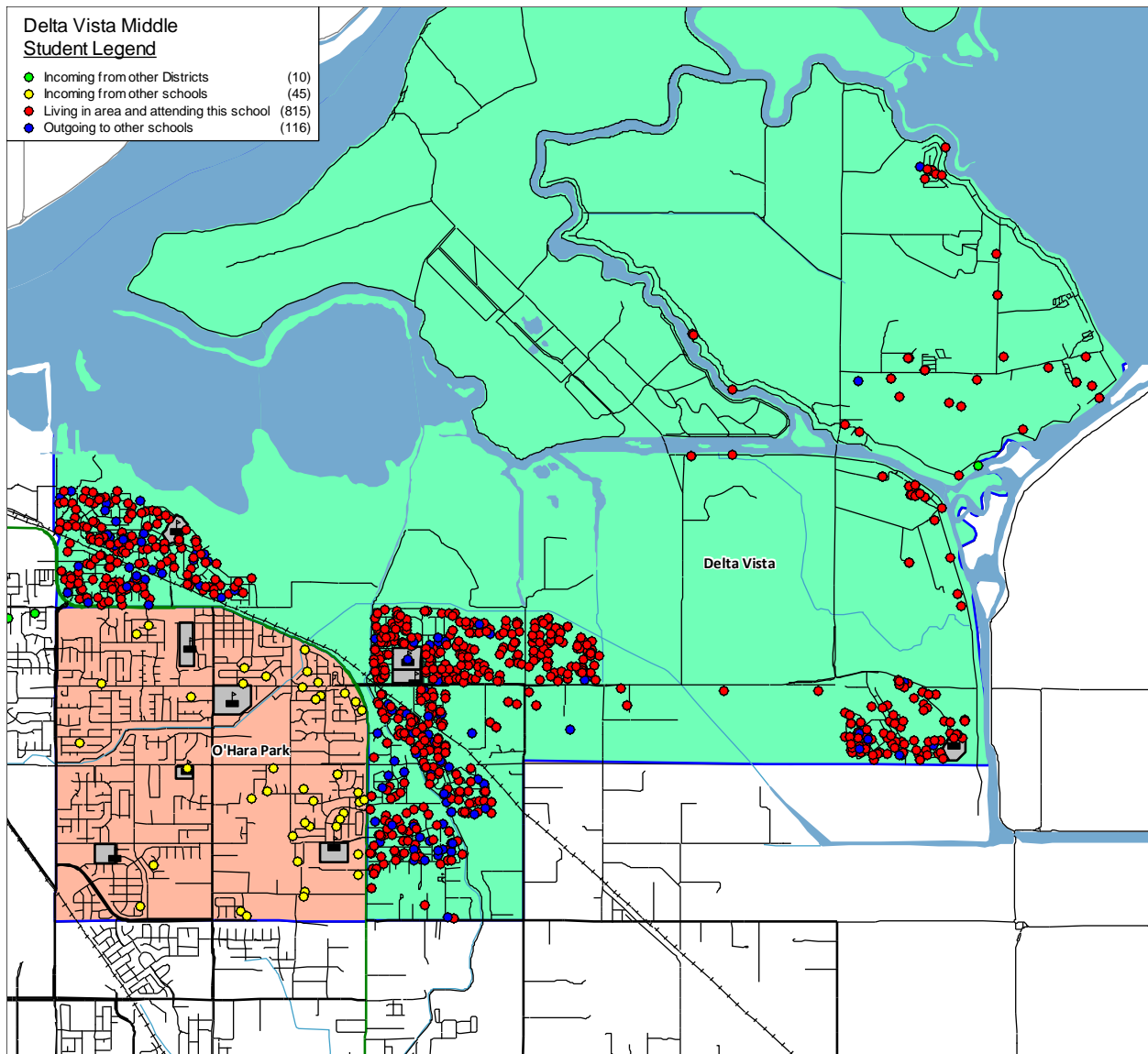
### Vintage Parkway Elem

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	46	41	39	37	36	35	34	-1	1	4
K	63	74	76	73	69	68	67	0	3	5
1	72	53	64	66	63	59	58	2	-5	2
2	76	81	62	73	75	72	68	1	4	2
3	73	65	70	51	62	64	61	0	-4	0
4	77	72	64	69	50	61	63	3	-7	0
5	74	84	79	71	76	57	68	-2	-2	5
<b>Totals</b>	<b>481</b>	<b>470</b>	<b>454</b>	<b>440</b>	<b>431</b>	<b>416</b>	<b>419</b>	<b>0.4</b>	<b>-10</b>	<b>18</b>

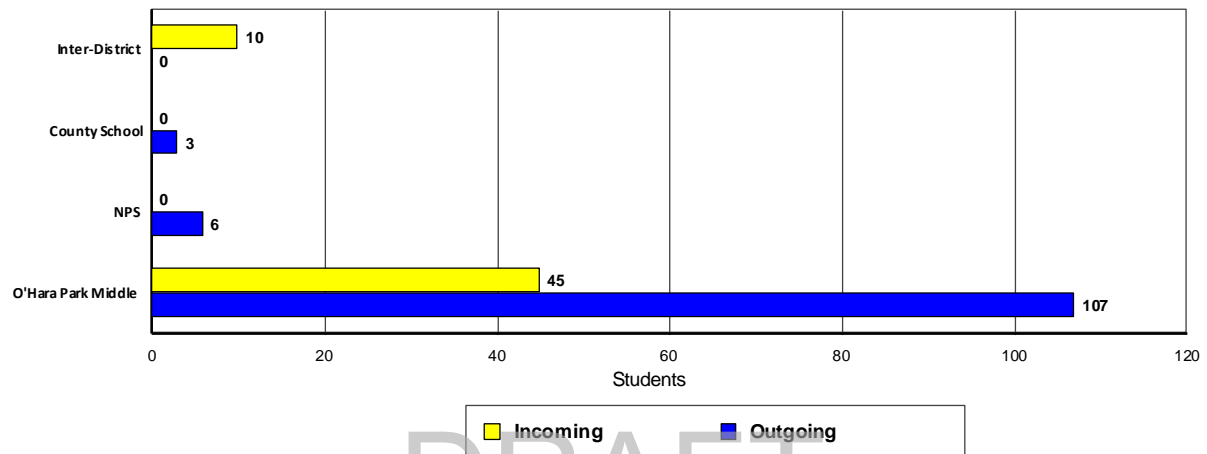
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



**Delta Vista Middle**  
Transfer Students

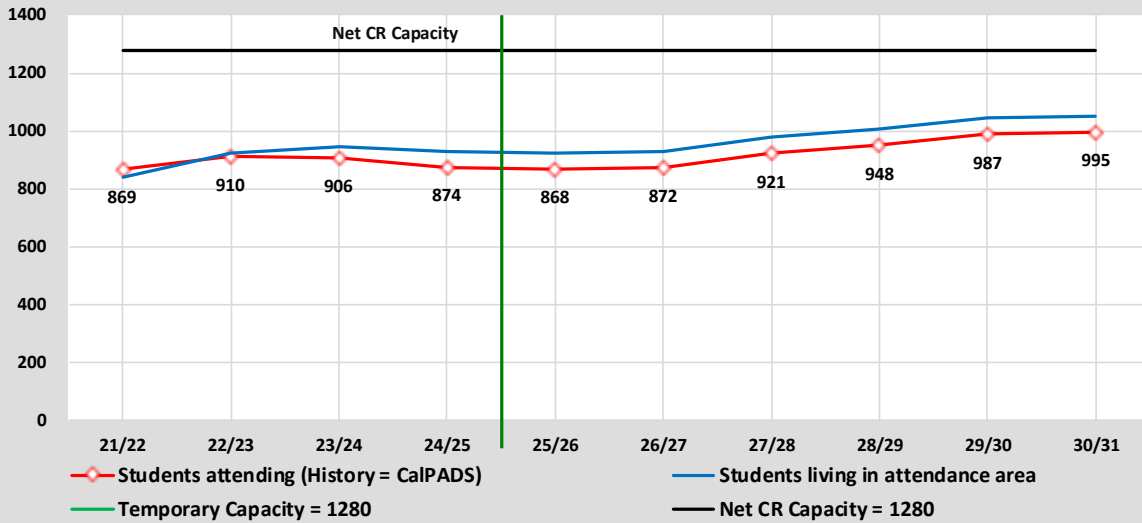


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Delta Vista Middle



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 40  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	874	-32	0	1280	0	0	-13	406	
25/26	868	-6	0	1280	0	0	-13	412	157
26/27	872	4	0	1280	0	0	-13	408	257
27/28	921	49	0	1280	0	0	-11	359	290
28/29	948	27	0	1280	0	0	-10	332	305
29/30	987	39	0	1280	0	0	-9	293	347
30/31	995	8	0	1280	0	0	-9	285	352

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 40

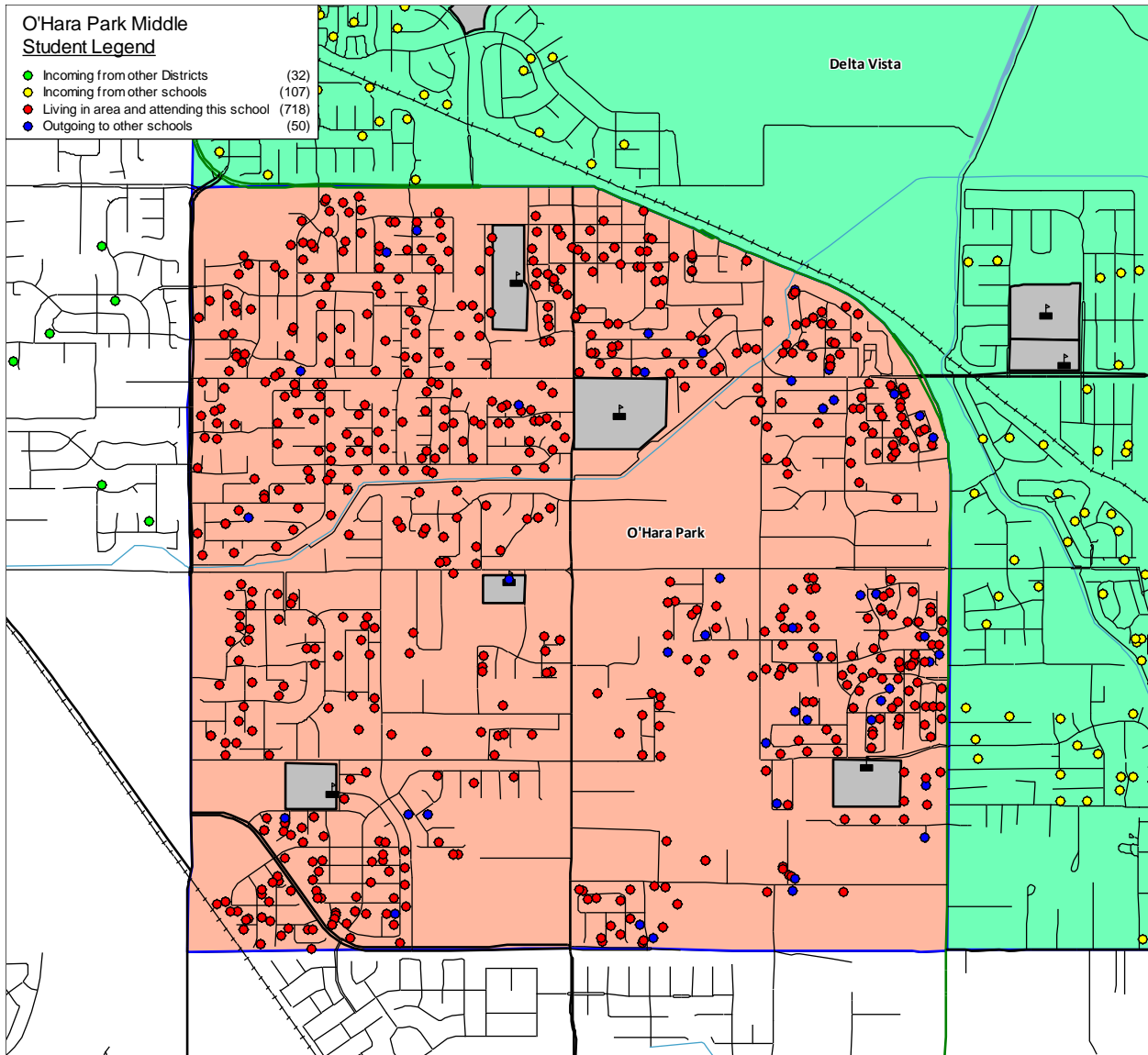
### Delta Vista Middle

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	268	270	287	312	304	328	317	3	-30	4
7	310	289	294	312	333	326	351	3	-12	3
8	296	309	291	297	311	333	327	11	-25	3
<b>Totals</b>	<b>874</b>	<b>868</b>	<b>872</b>	<b>921</b>	<b>948</b>	<b>987</b>	<b>995</b>	<b>5.7</b>	<b>-67</b>	<b>10</b>

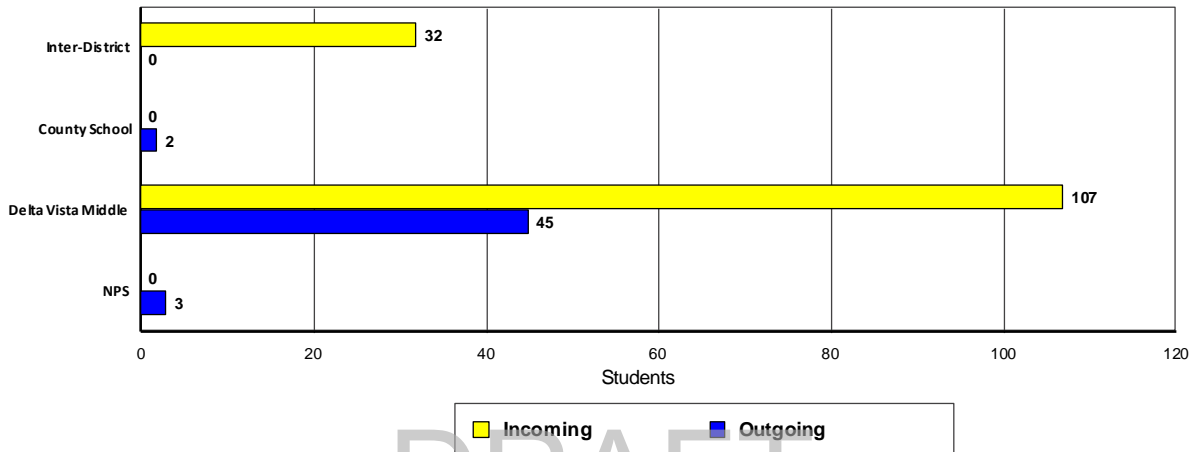
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections



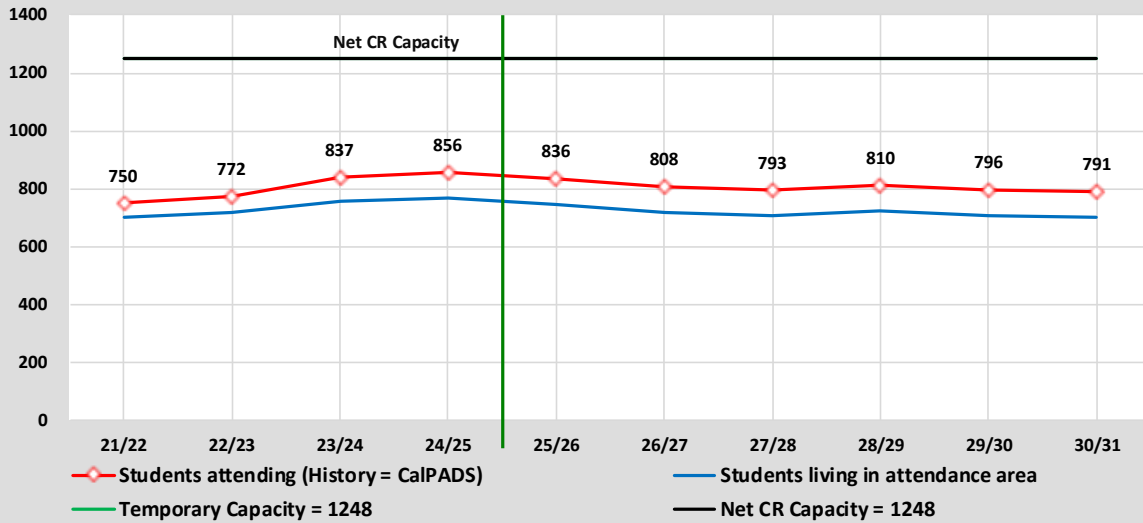
**O'Hara Park Middle**  
Transfer Students



# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment O'Hara Park Middle



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 39  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	856	19	0	1248	0	0	-13	392	
25/26	836	-20	0	1248	0	0	-12	412	20
26/27	808	-28	0	1248	0	0	-14	440	8
27/28	793	-15	0	1248	0	0	-14	455	50
28/29	810	17	0	1248	0	0	-14	438	77
29/30	796	-14	0	1248	0	0	-14	452	75
30/31	791	-5	0	1248	0	0	-14	457	101

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 39

### O'Hara Park Middle

YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
Grade										
6	302	272	289	284	285	274	277	7	28	16
7	284	271	240	259	255	256	246	-6	9	11
8	270	293	279	250	270	266	268	6	19	5
<b>Totals</b>	<b>856</b>	<b>836</b>	<b>808</b>	<b>793</b>	<b>810</b>	<b>796</b>	<b>791</b>	<b>2.3</b>	<b>56</b>	<b>32</b>

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Student Attendance Matrix

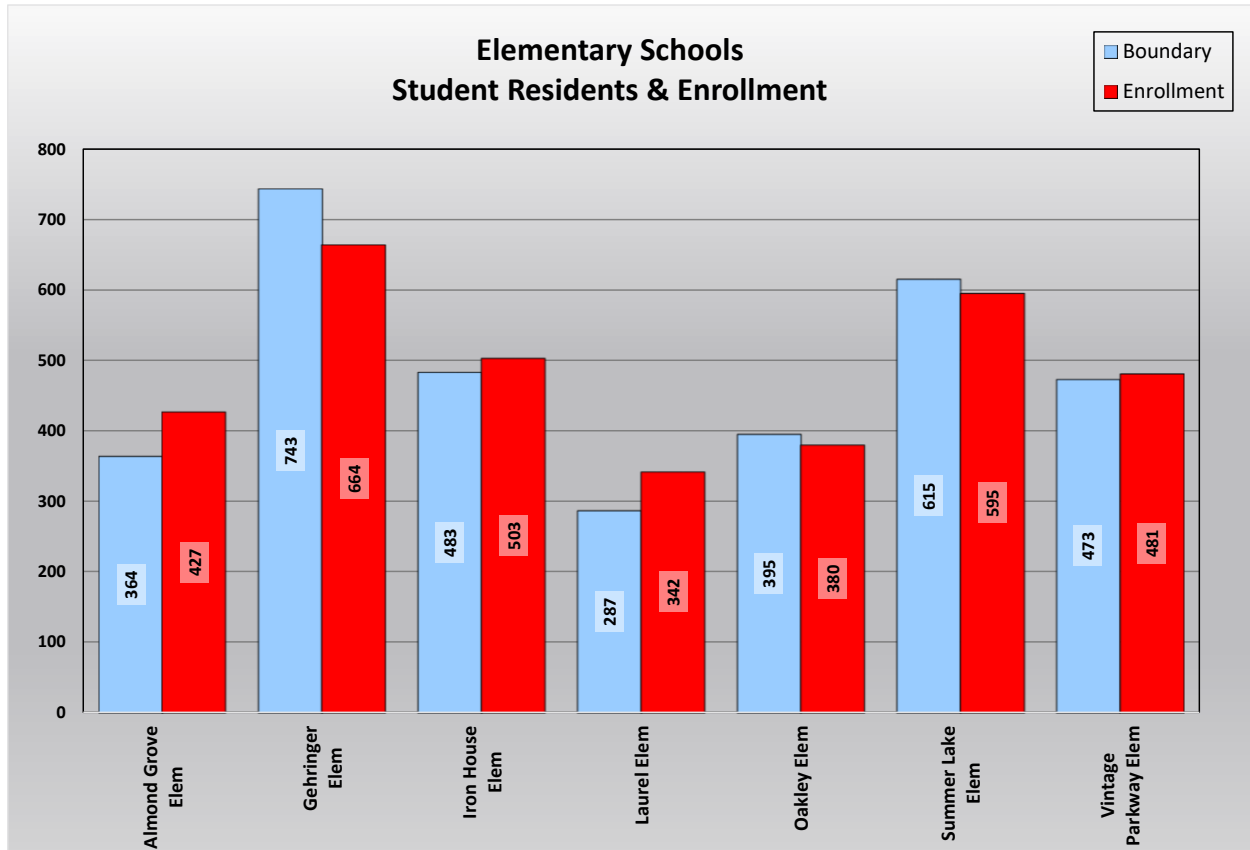
ATTENDANCE MATRIX												
		SCHOOL OF ATTENDANCE									Total Residing	
		Almond Grove Elem	Gehringer Elem	Iron House Elem	Laurel Elem	Oakley Elem	Summer Lake Elem	Vintage Parkway Elem	Delta Vista Middle	O'Hara Park Middle		Valley Oak Virtual Academy
R E S I D E N C E	<b>SCHOOL:</b>											
	<b>AREA</b>											
	Inter-District	25	2	8	7	9	2	18	10	32	0	113
	Almond Grove Elem	345	2	2	7	4	0	1	0	0	0	361
	Gehringer Elem	18	651	17	17	26	2	8	0	0	0	739
	Iron House Elem	7	2	433	12	9	9	5	0	0	0	477
	Laurel Elem	9	3	3	262	4	1	4	0	0	0	286
	Oakley Elem	14	5	8	25	315	3	22	0	0	0	392
	Summer Lake Elem	2	1	23	3	1	578	1	0	0	0	609
	Vintage Parkway Elem	12	1	6	10	16	0	426	0	0	0	471
	Delta Vista Middle	0	0	0	0	0	0	0	815	107	0	922
O'Hara Park Middle	0	0	0	0	0	0	0	45	718	0	763	
Correction Factor*	-5	-3	3	-1	-4	0	-4	4	-1	13	2	
<b>Total Attending</b>	<b>427</b>	<b>664</b>	<b>503</b>	<b>342</b>	<b>380</b>	<b>595</b>	<b>481</b>	<b>874</b>	<b>856</b>	<b>13</b>	<b>5,135</b>	
<b>Intra-Ins</b>	62	14	59	74	60	15	41	45	107	0	477	
<b>Inter-Ins</b>	25	2	8	7	9	2	18	10	32	0	113	
<b>Total In-Flow</b>	<b>87</b>	<b>16</b>	<b>67</b>	<b>81</b>	<b>69</b>	<b>17</b>	<b>59</b>	<b>55</b>	<b>139</b>	<b>0</b>	<b>590</b>	
<b>Intra-Outs</b>	16	88	44	24	77	31	45	107	45	0	477	
<b>Net Transfers</b>	<b>71</b>	<b>-72</b>	<b>23</b>	<b>57</b>	<b>-8</b>	<b>-14</b>	<b>14</b>	<b>-52</b>	<b>94</b>	<b>0</b>	<b>113</b>	
<b>% In-Flow Students</b>	<b>20.4%</b>	<b>2.4%</b>	<b>13.3%</b>	<b>23.7%</b>	<b>18.2%</b>	<b>2.9%</b>	<b>12.3%</b>	<b>6.3%</b>	<b>16.2%</b>		<b>11.5%</b>	
<b>% Out-Flow Students</b>	<b>4.4%</b>	<b>11.9%</b>	<b>9.2%</b>	<b>8.4%</b>	<b>19.6%</b>	<b>5.1%</b>	<b>9.6%</b>	<b>11.6%</b>	<b>5.9%</b>		<b>9.3%</b>	

\* The correction factor represents the difference between the student data download counts and the actual CaIPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Laurel Elementary and the school with the largest out-flow rate is Oakley Elementary.

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**Student Residency and Enrollment Comparison**



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary. Gehringer has the largest enrollment of the elementary schools and Laurel has the smallest enrollment. The average enrollment at the elementary schools is 485 students.

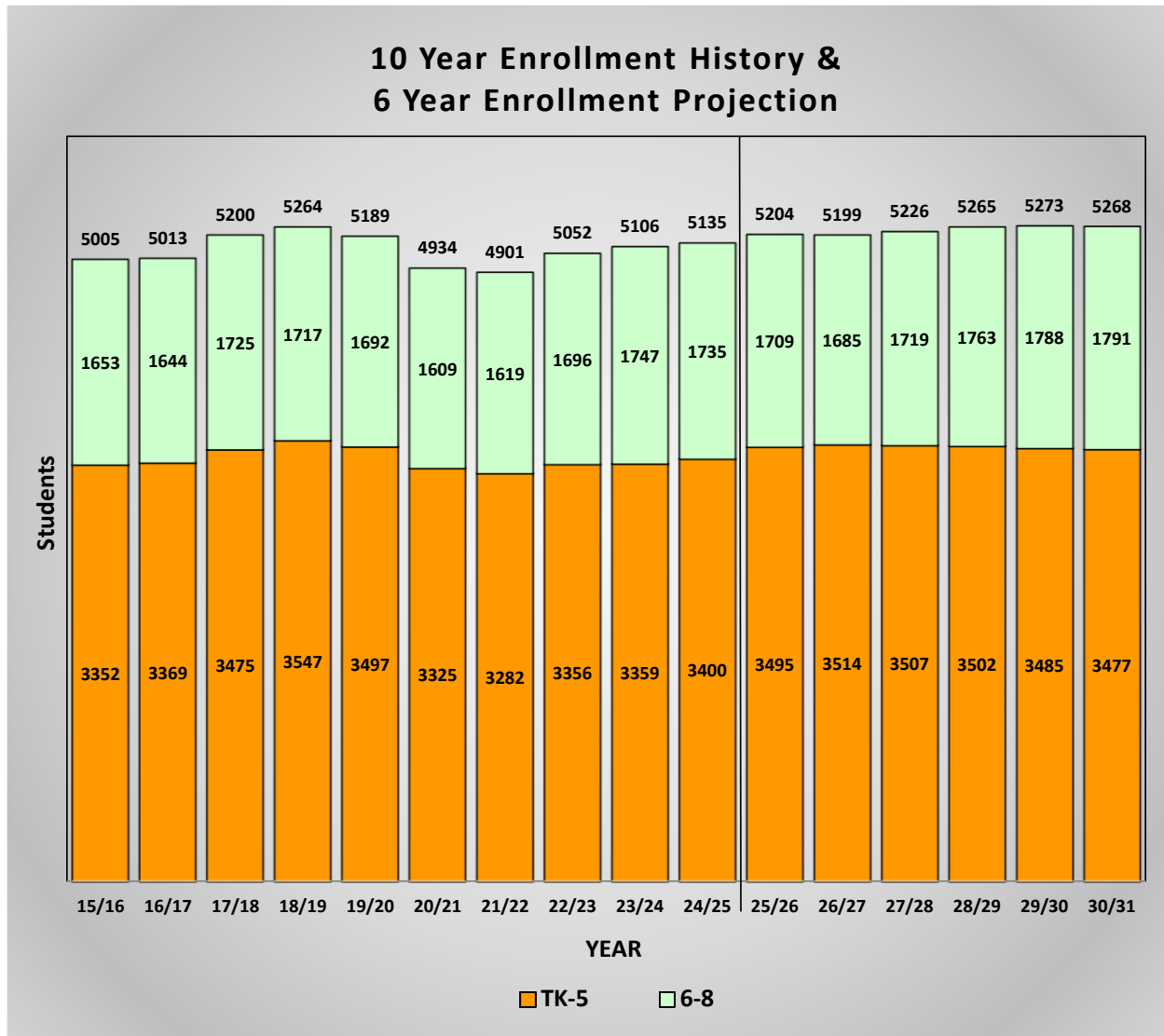
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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,268 students in the District in 2030/31.



The Oakley Union School District has grown slightly over the past ten years from an enrollment of 5,005 students during the 2015/16 school year to the current enrollment of 5,135 students.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.  
 Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Oakley Union School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
TK	96	135	183	267	334	322	307	305	304	303
K	493	494	482	481	487	507	492	471	469	468
1	506	515	506	515	504	513	535	517	496	494
2	510	530	542	525	534	525	534	557	540	520
3	542	517	544	548	531	543	536	543	566	550
4	572	573	521	540	551	536	548	544	549	575
5	563	592	581	524	554	568	555	565	561	567
6	552	582	601	572	544	578	598	591	604	596
7	520	567	566	596	562	536	573	590	584	599
8	547	547	580	567	603	571	548	582	600	596
<b>Total TK-5</b>	<b>3,282</b>	<b>3,356</b>	<b>3,359</b>	<b>3,400</b>	<b>3,495</b>	<b>3,514</b>	<b>3,507</b>	<b>3,502</b>	<b>3,485</b>	<b>3,477</b>
<b>Total 6-8</b>	<b>1,619</b>	<b>1,696</b>	<b>1,747</b>	<b>1,735</b>	<b>1,709</b>	<b>1,685</b>	<b>1,719</b>	<b>1,763</b>	<b>1,788</b>	<b>1,791</b>
<b>District Totals</b>	<b>4,901</b>	<b>5,052</b>	<b>5,106</b>	<b>5,135</b>	<b>5,204</b>	<b>5,199</b>	<b>5,226</b>	<b>5,265</b>	<b>5,273</b>	<b>5,268</b>

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

### Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Oakley Union School District Enrollment Projection Summary by School							
School	Current Enrollment						
	24/25	25/26	26/27	27/28	28/29	29/30	30/31
Almond Grove Elem	427	446	430	428	435	435	439
Gehringer Elem	664	683	694	706	703	722	728
Iron House Elem	503	514	535	520	521	495	483
Laurel Elem	342	344	339	333	325	315	313
Oakley Elem	380	388	389	370	367	359	345
Summer Lake Elem	595	642	665	702	712	735	742
Vintage Parkway Elem	481	470	454	440	431	416	419
<b>Elementary Totals</b>	<b>3,392</b>	<b>3,487</b>	<b>3,506</b>	<b>3,499</b>	<b>3,494</b>	<b>3,477</b>	<b>3,469</b>
Delta Vista Middle	874	868	872	921	948	987	995
O'Hara Park Middle	856	836	808	793	810	796	791
<b>Middle Totals</b>	<b>1,730</b>	<b>1,704</b>	<b>1,680</b>	<b>1,714</b>	<b>1,758</b>	<b>1,783</b>	<b>1,786</b>
Valley Oak Virtual Academy	13	13	13	13	13	13	13
<b>Other Totals</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>District Totals</b>	<b>5,135</b>	<b>5,204</b>	<b>5,199</b>	<b>5,226</b>	<b>5,265</b>	<b>5,273</b>	<b>5,268</b>
Annual Change		69	-5	27	39	8	-5

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**Oakley Union School District**  
 2024/25 Demographics and Enrollment Projections

**2025/26 One Year Enrollment Projection by School and Grade**

<b>Oakley Union School District</b>											
<b>Enrollment Projections</b>											
<b>YEAR 25/26, 1 Year Proj.</b>											
<b>School</b>	<b>TK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>TOTAL</b>
Almond Grove Elem	45	47	68	71	61	79	75	0	0	0	446
Gehringer Elem	55	104	110	96	125	91	102	0	0	0	683
Iron House Elem	56	67	65	87	68	100	71	0	0	0	514
Laurel Elem	34	54	43	48	49	52	64	0	0	0	344
Oakley Elem	42	50	59	59	53	75	50	0	0	0	388
Summer Lake Elem	61	91	103	91	109	80	107	0	0	0	642
Vintage Parkway Elem	41	74	53	81	65	72	84	0	0	0	470
Delta Vista Middle	0	0	0	0	0	0	0	270	289	309	868
O'Hara Park Middle	0	0	0	0	0	0	0	272	271	293	836
Valley Oak Virtual Academy	0	0	3	1	1	2	1	2	2	1	13
<b>Totals</b>	<b>334</b>	<b>487</b>	<b>504</b>	<b>534</b>	<b>531</b>	<b>551</b>	<b>554</b>	<b>544</b>	<b>562</b>	<b>603</b>	<b>5,204</b>
Current CalPADS	267	481	515	525	548	540	524	572	596	567	5,135
<b>Net Change</b>	<b>67</b>	<b>6</b>	<b>-11</b>	<b>9</b>	<b>-17</b>	<b>11</b>	<b>30</b>	<b>-28</b>	<b>-34</b>	<b>36</b>	<b>69</b>
Cohort Change			23	19	6	3	14	20	-10	7	

Oakley Union School District has a current enrollment of 5,204 students. The projected enrollment for next year shows an increase of 69 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2025/26.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

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**Oakley Union School District**  
**2024/25 Demographics and Enrollment Projections**

**SCHOOL FACILITY UTILIZATION**

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and a red outline for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

<b>School Facility Utilization</b>			2024/25	2030/31	2024/25	2030/31
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Almond Grove Elem	22	567	427	439	75.3%	77.4%
Gehring Elem	31	782	664	728	84.9%	93.1%
Iron House Elem	32	822	503	483	61.2%	58.8%
Laurel Elem	19	490	342	313	69.8%	63.9%
Oakley Elem	18	458	380	345	83.0%	75.3%
Summer Lake Elem	23	577	595	742	103.1%	128.6%
Vintage Parkway Elem	21	537	481	419	89.6%	78.0%
<b>Sub-Totals</b>	<b>166</b>	<b>4,233</b>	<b>3,392</b>	<b>3,469</b>	<b>80.1%</b>	<b>82.0%</b>
<u>Middle Schools</u>						
Delta Vista Middle	40	1,280	874	995	68.3%	77.7%
O'Hara Park Middle	39	1,248	856	791	68.6%	63.4%
<b>Sub-Totals</b>	<b>79</b>	<b>2,528</b>	<b>1,730</b>	<b>1,786</b>	<b>68.4%</b>	<b>70.6%</b>
<u>Other Schools</u>						
Valley Oak Virtual Academy	0	0	13	13		
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>		
<b>District Totals</b>	<b>245</b>	<b>6,761</b>	<b>5,135</b>	<b>5,268</b>	<b>76.0%</b>	<b>77.9%</b>

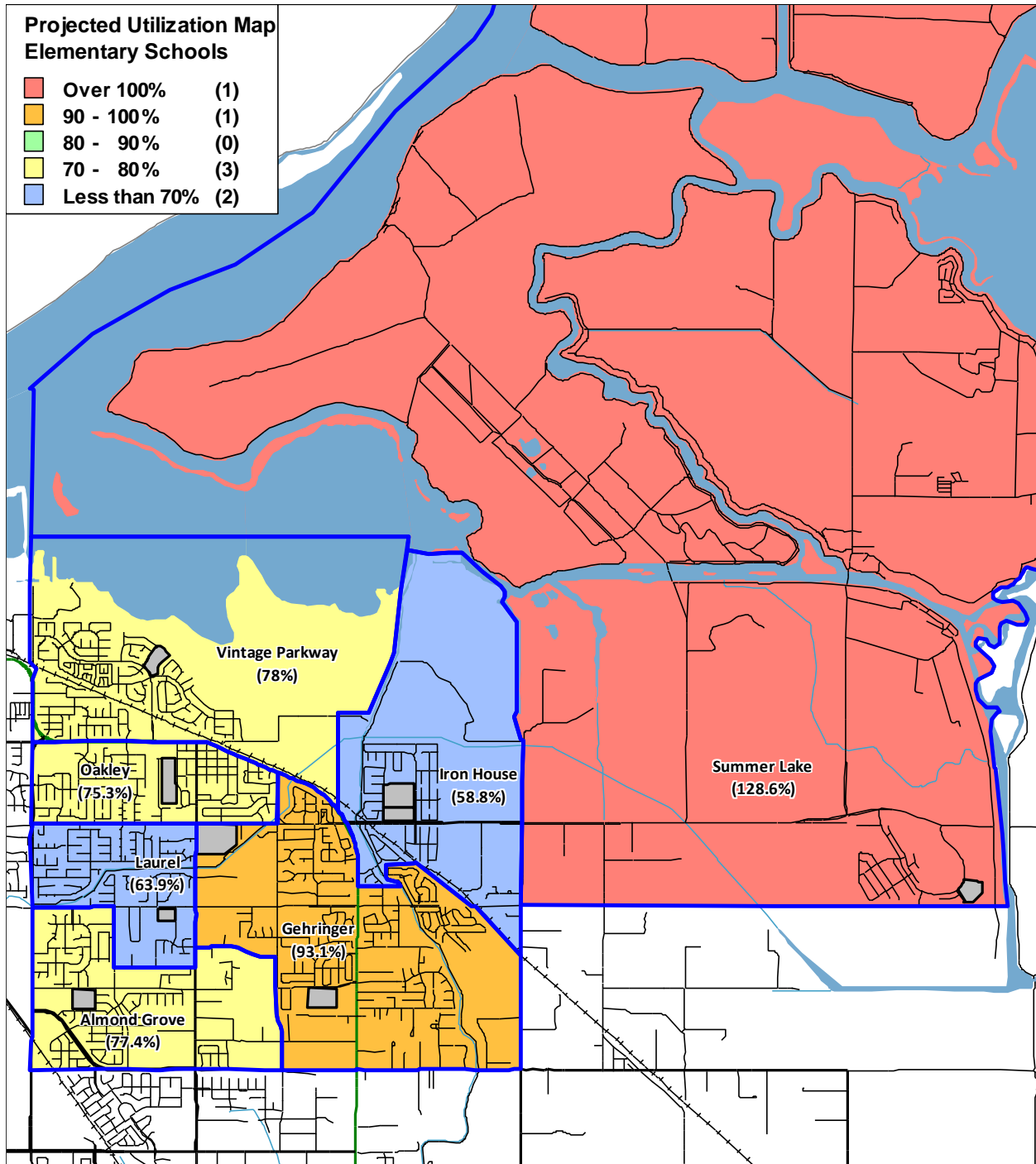
For 2024, the school with the highest percentage of available space is Iron House Elementary and the school that is impacted the most is Summer Lake Elementary.

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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the elementary schools.

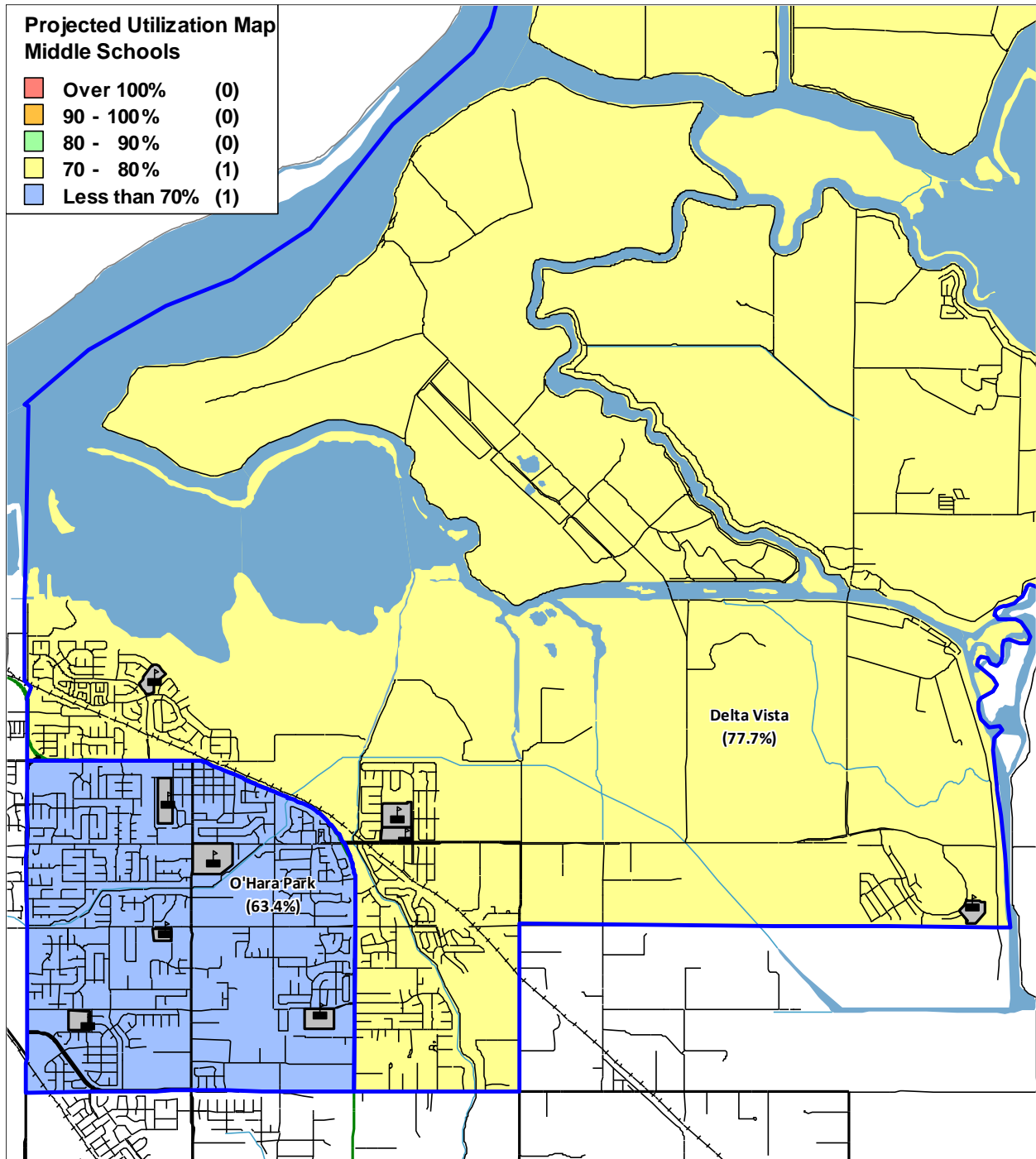


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# Oakley Union School District

## 2024/25 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the middle schools.



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