

**FY-2025 Capital Plan
Limestone County Board of Education**

| <u>School</u> | <u>2025 Projects</u> | <u>Est. Cost</u> |
|--------------------|-------------------------------------|------------------------|
| East Limestone | Baseball/Softball Dressing Facility | \$1,500,000.00 |
| Career Tech | Training Facility | \$500,000.00 |
| Career Tech | New Classroom Addition | \$12,000,000.00 |
| Tanner High School | Renovations | \$3,200,000.00 |
| Tanner Elementary | Renovations | \$1,800,000.00 |
| Ardmore | Old Gym Renovations | \$1,500,000.00 |
| Various | Roofing | \$500,000.00 |
| TBD | Land Purchase | \$650,000.00 |
| Various | Parking Lot Repairs | \$500,000.00 |
| Various | Painting | \$100,000.00 |
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| | 2025 Total | \$22,250,000.00 |
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| <u>School</u> | <u>2026 Projects</u> | <u>Est. Cost</u> |
| East Limestone | Facility Addition | \$12,000,000.00 |
| Various | Science Lab Renovations | \$1,500,000.00 |
| Creekside | HVAC Replacement | \$1,000,000.00 |
| Clements | Athletic Fields Light Replacement | \$800,000.00 |
| TBD | Roofing | \$500,000.00 |
| Various | Parking Lot Repairs | \$500,000.00 |
| Various | Painting | \$100,000.00 |
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| | 2026 Total | \$16,400,000.00 |
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| <u>School</u> | <u>2027 Projects</u> | <u>Est. Cost</u> |
| Ardmore | Athletic Fields Light Replacement | \$800,000.00 |
| Elkmont HS | Softball Field Light Replacement | \$250,000.00 |
| Career Tech | Advanced AG Facility | \$1,500,000.00 |
| Career Tech | Roofing Pod A | \$850,000.00 |
| West Limestone | New Gym/Fieldhouse | \$9,000,000.00 |
| Piney Chapel | Gym Renovation to Performing Arts | \$1,000,000.00 |
| Various | Parking Lot Repairs | \$250,000.00 |
| Various | Painting | \$50,000.00 |
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| | 2027 Total | \$13,700,000.00 |
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| <u>School</u> | <u>2028 Projects</u> | <u>Est. Cost</u> |
| Owens | Track Facility | \$2,500,000.00 |
| West Limestone | Athletic Fields Light Replacement | \$800,000.00 |
| Cedar Hill | HVAC Replacement | \$1,200,000.00 |
| Career Tech | Renovations to Shop Areas | \$1,500,000.00 |
| Ardmore HS | Renovations | \$1,500,000.00 |
| Various | Parking Lot Repairs | \$250,000.00 |
| Various | Painting | \$50,000.00 |
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| | 2028 Total | \$7,800,000.00 |
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| <u>School</u> | <u>2029 Projects</u> | <u>Est. Cost</u> |
| East Limestone | Athletic Fields Light Replacement | \$1,200,000.00 |
| Various | Parking Lot Repairs | \$250,000.00 |
| Various | Painting | \$50,000.00 |
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| | 2029 Total | \$1,500,000.00 |
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| | Grand Total | \$61,650,000.00 |