

CITY OF METTER
REGULAR MEETING
AGENDA
MONDAY, JUNE 8, 2026
5:30 p.m.

1. CALL TO ORDER
2. WELCOME
3. INVOCATION
4. PLEDGE OF ALLEGIANCE
5. MOTION TO APPROVE THE AGENDA.
6. MOTION TO APPROVE THE MINUTES OF THE FOLLOWING MEETING:
 - a) Regular Meeting, Tuesday, May 12, 2026, 5:00 p.m.
 - b) Public Hearing, Monday, June 01, 2026, 5:30 p.m.
7. PRESENTATIONS
 - a) Presentation of Awards
 - b) Presentation by Wendell Summerlin – Signage for Memory Lane Park
8. PUBLIC COMMENTS
9. OLD BUSINESS
10. NEW BUSINESS
 - a) Consideration of a motion to approve a Resolution to provide for the Call of the 2026 Special Election for the City of Metter, Georgia; to provide for the qualifying fees and dates and times to qualify for City Council Seat 1 District 1 to fill the vacancy caused by the resignation of Councilmember James D. McKie; to provide for the appointment of the Candler County Board of Elections and Registration as the Elections Superintendent and to provide for the appointment of the City of Metter City Clerk as Qualifying Officer.
 - b) Consideration of a motion to approve a Resolution to adopt the Fiscal Year 2027 budget for each fund of the City of Metter, Georgia, appropriating the amounts shown in each budget as expenditures/Expenses, adopting the several items of revenue anticipations, and prohibiting expenditures or expenses from exceeding the actual fund available.
 - c) Consideration of a motion to approve the proposed locations for the interpretive signage at Memory Lane Park.
 - d) Consideration of a motion to go into executive session for personnel pursuant to O.C.G.A. 50-14-2(1).

CITY OF METTER
REGULAR MEETING
AGENDA
MONDAY, JUNE 8, 2026
5:30 p.m.

- 11. OTHER BUSINESS FROM CITY COUNCIL
- 12. DEPARTMENTAL REPORTS
- 13. CITY MANAGER'S REPORT
- 14. MAYOR'S REPORT
- 15. ADJOURNMENT

**CITY OF METTER
REGULAR MEETING
TUESDAY, MAY 12, 2026
5:00 P.M.**

A regular meeting of City Council was held on Tuesday, May 12, 2026, at 5:00 p.m. in the Council Chambers of City Hall.

Attending the meeting were the following officials:

Mayor Rashida Taylor
Councilwoman Chyrileen Kilcrease
Councilwoman Victoria Gaitten
Councilwoman Tara Tremblay
Councilman Gregory Thomas
Councilman James D. McKie
City Manager Scott Wood
City Clerk Angie Conner
Police Chief McKinley Lewis
Fire Chief Jason Douglas
Planning Director Teresa Concannon
H/R Purchasing Manager Missy Edenfield
Public Works Director James McCray
Jerri Goodman, Metter Advertiser

GUESTS

Dennis Allen – Family Connections/The Bridge
Heather Thigpen – Family Connections/The Bridge
Lisa Rigdon - Family Connections/The Bridge
Anne Childes
Brian Tootle
Pastor Tom Osborne
George Ward

CALL TO ORDER AND WELCOME

Mayor Taylor called the meeting to order and welcomed everyone in attendance.

INVOCATION

Councilman Thomas delivered the invocation.

PLEDGE OF ALLEGIANCE

Councilman McKie led the Pledge of Allegiance.

APPROVAL OF AGENDA

Councilman McKie made a motion to approve the agenda adding Item (F) Job Description and Timeline for hiring a City Manager. Councilman Thomas seconded the motion, and the vote was unanimous.

APPROVAL OF MINUTES

Councilman McKie made a motion to approve the minutes of the April 13, 2026, Regular Meeting, April 20, 2026, Called Meeting and the April 27, 2026, Called Meeting. Councilwoman Gaitten seconded the motion, and the vote was unanimous.

PRESENTATIONS

Ms. Lisa Rigdon representing Family Connections/The Bridge gave a presentation about the need to relocate to the City's Lillian Street Building. She said that they are currently experiencing a growing need for additional space to effectively serve the families and children of Candler County. After careful consideration, we believe relocating to the Lillian Street location would greatly improve our ability to reach and support those in need throughout our community.

This location offers increased accessibility, especially for families facing transportation challenges, while placing us in a more central area to expand outreach efforts and community partnerships. With additional space and improved access, we would be better equipped to provide essential programs and wraparound services that support family stability, early childhood development, and overall community well-being.

At the Bridge Resource Center, our mission is to provide wraparound services that ensure each client receives the support needed to meet their unique situation and work toward self-sufficiency. We are open Monday through Friday from 8:00 a.m. to 2:00 p.m. and provide a variety of supportive services to individuals and families across Candler County.

PUBLIC COMMENTS

There were no public comments.

NEW BUSINESS

SECOND READING - ZONING ORDINANCE AMENDMENT

A second reading of the amended zoning ordinance was presented. After hearing no comments from city council or citizens, Mayor Taylor called for a motion to approve an ordinance to repeal Appendix A. Zoning Ordinance of the City of Metter Municipal Code and to replace it with Appendix A. Zoning Ordinance. Councilman McKie made a motion

to approve the motion as presented. Councilwoman Gaitten seconded the motion, and the vote was unanimous.

The proposed new ordinance expands upon the existing zoning ordinance by adding definitions, special uses, and expanding the list of conditional and permitted uses. In addition, the section on Planned Development has been revised and expanded to provide guidance for staff and developers a new chapter on Design Standards and Guidelines has been added to provide guidance for development.

Based on feedback from public workshops, the sections on Overlay Districts and Administrative Variances have been removed.

CITY PARK APPLICATION – RICARDO FANN

Mr. Ricardo Fann submitted an application to rent Lee Street Park for a kids event to give away clothes, shoes, bottles and more. He was also asking to be allowed to charge vendors a fee to support the cost of the event. Staff included a copy of a flyer advertising the event that said bring your own bottle (BYOB). Alcohol is not allowed in city parks. Chief Lewis indicated that Mr. Fann had also applied for a permit to exceed the sound limits. Chief Lewis said that he denied the application because the event is on Sunday and in a residential neighborhood. Also, there is a church in the vicinity. Mr. Fann was not present at the meeting. After reviewing the application and the flyer advertising the event, Mayor Taylor called for a motion. Councilwoman Gaitten made a motion to deny a request from Ricardo Fann to charge vendors a fee to set up on city property during an event for kids at the Lee Street Park. Councilman Thomas seconded the motion, and the vote was unanimous.

MAIN MARKER FOR MEMORY LANE PARK

Councilman McKie made a motion to approve the first main marker for Memory Lane Park submitted by Wendell Summerlin. Councilwoman Kilcrease seconded the motion, and the vote was unanimous.

PROJECTS SUBMITTED FOR 2026 LRA PROGRAM

Councilwoman Kilcrease made a motion to approve the recommendation from Public Works Director James McCray to submit the following projects in the amount of \$96,054.73 for the 2026 LRA Program:

1. Pine Street from South Leroy Street to South Terrell Street – Resurface 24' width roadway, adding centerline and edge line striping, crosswalk and stop bars. Estimated cost \$19,464.00.
2. Pine Street from South Terrell Street to Terminus – Construct 24' width dirt roadway, adding centerline and edge line striping. Estimated cost \$38,100.00.
3. Jeanette Street/South Williams Street from South College Street to West Hiawatha Street – Resurface 24' width roadway, adding centerline and edge line striping, and three stoop bars. Estimated cost \$42,360.00

Councilman McKie seconded the motion, and the vote was unanimous.

LEASE AGREEMENT WITH FAMILY CONNECTION / THE BRIDGE

Councilwoman Kilcrease made a motion to approve a tentative lease agreement with Family Connection / The Bridge to be drafted by the City Attorney for property located at 803 ½ E. Lillian Street which includes two rooms (Suite B and Suite D) totaling 1556.74 square feet and to include \$100 per month for electricity and \$50 per month for water usage. Councilwoman Gaitten seconded the motion, and the vote was unanimous.

JOB DESCRIPTION FOR CITY MANAGER POSITION

After discussion about whether the City Manager job description should require a specific number of years of experience or allow for progressive government experience, Councilman McKie made a motion to approve revising the job description to allow progressive government experience in place of an exact number of years. Councilwoman Gaitten seconded the motion, and the vote was unanimous.

TIMELINE FOR CITY MANAGR SEARCH

After discussing the length of time to run the ad for the City Manager position, Councilwoman Kilcrease made a motion to actively put the City Manager job position running May 20th through July 15th in our local newspaper and all social media platforms and all other sites like GMA. Councilman McKie seconded the motion, and the vote was unanimous.

Council asked staff to have all the applications ready to distribute to them by July 20th. They also agreed to vet the candidates themselves instead of spending money to hire someone else to do it or at least only the last 2 to 3 candidates.

OTHER BUSINESS FROM CITY COUNCIL

Councilman McKie asked if there had been any movement on an on an ordinance addressing feral cats. Mayor Taylor said that staff will follow up on this.

Councilwoman Gaitten gave kudos to the city for the repairs to the Industrial Park Lake dam and for placing the new historical signs on Lewis, Rountree and Kennedy Streets.

DEPARTMENTAL REPORTS

Departmental reports were provided to council members in the meeting binder and distributed electronically prior to the meeting.

Public Works

Public Works Director James McCray said unfortunately he did not have any updates as far as the pavers starting back on Hope and Holly Streets. They did start back on Turner Street. It is ninety percent completed. The striping has not been done. They have done some prep work on N. Kennedy Street. There is a lack of communication on Sikes's part. Mr. McCray said that he contacted the engineer and had not heard back from him. The last time we talked with engineer he could not get in contact with Sikes. We are taking steps to try to rectify the situation. Unfortunately, the paving project is past due. They started November 10th and the project has gone past the time it should have.

Councilwoman Tremblay had questions regarding the timeline for something to be done with the current paving situation with Sikes Bros. Mr. Wood explained that the first thing to do is what we have already done today and that is evoke the liquidated damages provision. We notified them by certified mail with the return receipt required. Then gave them a few days or a week to see how they respond to that. If we continue to get inadequate response from them then we call for their performance bond. The city attorney has concurred with the approach of the liquidated damages letter. Mayor Taylor responded that we would trust our attorney that he will see us through this.

Police

Chief Lewis said that he has been researching Enterprise as a potential option for the way we purchase our vehicles. It looks like this will be a cost savings relationship to enter into. We will provide more info in the upcoming year during the budget process.

CITY MANAGER REPORT

City Manager Scott Wood informed everyone that the Fire Station construction is coming along. The concrete slabs have been poured. The steel and blocks are on site.

The city has two job openings; one is for an administrative assistant and the other is for a Georgia Grown Resource Center Coordinator.

He reminded council of the budget workshop scheduled for tomorrow morning at 9:00 a.m. We will be presenting a balanced budget with no tax increase.

He reported that Planning Director Teresa Concannon is now stationed at the GGRC facility. She has been extremely helpful. One of the things we have in the budget for a code enforcement officer and building inspector. Hopefully, she will be involved in coordinating and administering some of that. He commended her for being willing to take on a little more expansive managerial role in the city. We still need to refine a whole lot of that. She has had a great attitude about this. We want to develop a one-stop shop down there. This will encompass all those features of community development.

MAYOR'S REPORT

Mayor Taylor reported the following:

1. Georgia Cities Week
2. Georgia Grown Resource Center vacant position.
3. Brantley County catastrophic fires
4. Community prayer in the park
5. Apprehension of criminals
6. Public Works – 10 hour days – Monday - Thursday
7. Repairs to the pond dam at the Industrial Park
8. Food Drive
9. Two job postings
10. Tuesday of next week final day to vote in this election cycle
11. Town Hall Meeting at Tremount Temple Baptist Church on Tuesday, May 19th, 7:00 p.m.
12. New software system for payroll
13. CivicPlus website that will do social media.
14. Social Media archiving.
15. Agenda and minute software

ADJOURNMENT

After no further discussion, Councilwoman Kilcrease made a motion to adjourn the meeting. Councilman McKie seconded the motion, and the vote was unanimous. The meeting was adjourned at 5:47 p.m.

Angie Conner, City Clerk

**CITY OF METTER
PUBLIC HEARING
MONDAY, JUNE 1, 2026
5:30 P.M.**

A public hearing was held on Monday, June 1, 2026, at 5:30 p.m. in the council chambers at city hall.

Attending the hearing were the following officials:

Mayor Rashida Taylor
Councilwoman Victoria Gaitten
Councilwoman Chyrileen Kilcrease
Councilwoman Tara Tremblay
City Manager Scott Wood
City Clerk Angie Conner
Public Works Director James McCray
Police Chief Mckinley Lewis
HR/Purchasing Manager Missy Edenfield
Finance Manager Cindy Collins

GUESTS ATTENDING

Travis Gunn
Anne Childs

CALL TO ORDER AND WELCOME

Mayor Taylor called the hearing to order and welcomed everyone.

PURPOSE

To hear public input on the proposed Fiscal Year 2027 City of Metter budgets.

City Manager Scott Wood presented a balanced budget with no tax increase. This budget will include the following:

1. Two new positions – grounds keeper and code enforcement officer
2. 2 ½ % salary increase for employees.
3. 5 % increases in health insurance premiums
4. 15 % increase in Property, Casualty, and workers compensation premiums
5. No transfer from fund balance

FY 2027 Proposed Balanced Budgets

General Fund	\$8,040,599.00
Hotel/Motel Fund	\$ 114,000.00
Water/Sewer Fund	\$2,133,394.00
Sanitation	\$ 777,960.00

Public Hearing, June 1, 2026

Council decided to give the employees a 3% increase. Mr. Wood said that staff will make that change by decreasing a couple of other expenditures so the total overall budget amount will not change. He asked staff to make those changes and post them on the website for the public.

COMMENTS

There were no public comments.

ADJOURNMENT

After hearing no comments, Mayor Taylor closed the hearing at 5:45 p.m.

Angie Conner, City Clerk

RESOLUTION TO PROVIDE FOR THE CALL OF THE 2026 SPECIAL ELECTION FOR THE CITY OF METTER, GEORGIA; TO PROVIDE FOR THE QUALIFYING FEES AND DATES AND TIMES TO QUALIFY FOR CITY COUNCIL SEAT 1 DISTRICT 1 TO FILL THE VACANCY CAUSED BY THE RESIGNATION OF COUNCILMEMBER JAMES D. MCKIE; TO PROVIDE FOR THE APPOINTMENT OF THE CANDLER COUNTY BOARD OF ELECTIONS AND REGISTRATION AS THE ELECTIONS SUPERINTENDENT AND TO PROVIDE FOR THE APPOINTMENT OF THE CITY OF METTER CITY CLERK AS QUALIFYING OFFICER

WHEREAS, the City of Metter, Georgia Special Election of Council Seat 1 District 1, to fill the vacancy caused by the resignation of Councilman James D. McKie, will be held on Tuesday, November 3, 2026, pursuant to O.C.G.A. 21-2-540; and

WHEREAS, pursuant to O.C.G.A. 21-2-131(a)(1)(A), the City Council must set and publish the qualifying fees for the November 3, 2026, Special Election; and

WHEREAS, pursuant to O.C.G.A. 21-2-132(c)(3)(A), each municipal superintendent shall designate the days of the qualifying period, which shall be no less than three (3) days and no more than five (5) days, and the days must be consecutive.

WHEREAS City Council desires to appoint the Candler County Board of Elections and Registration as the City of Metter Municipal election Superintendent for the Special Election to be held on November 3, 2026;

WHEREAS, City Council desires to appoint the City Clerk of the City of Metter, Georgia as Qualifying Officer for the Special Election to be held on November 3, 2026;

BE IT FURTHER RESOLVED, BY THE MAYOR AND CITY COUNCIL OF THE CITY OF METTER, GEORGIA THAT:

Section 1: The date and Call of the 2026 Special Municipal Election for the City of Metter for City Council Seat 1 District 1 is hereby established for Tuesday, November 3, 2026, pursuant to O.C.G.A. 21-2-541.

Section 2: The Qualifying Fee to be paid by each candidate shall be 3% of the annual salary at \$90.00 for Council pursuant to O.C.G.A. 21-2-131

(a)(1). Each candidate or his or her designee shall file Notice of Candidacy in the office of the Clerk of the City of Metter between Monday, September 21, at 8:30 a.m. through Wednesday, September 23, 2026, at 5:00 p.m. pursuant to O.C.G.A. 21-2-132. Each candidate must meet the qualifications of the charter and code of the City of Metter as well as all applicable State laws.

Section 3: The City of Metter hereby appoints Candler County Board of Elections and Registration as Election Superintendent for the November 3, 2026, Special Election.

Section 4: The City of Metter hereby appoints City Clerk Angie Conner as Qualifying Officer for the November 3, 2026, Special Election.

SO RESOLVED, this 8th day of June 2026.

CITY OF METTER, GEORGIA

Rashida Taylor, Mayor

ATTEST:

Angie Conner, City Clerk

**A RESOLUTION
TO ADOPT THE FISCAL YEAR 2027 BUDGET FOR EACH FUND OF THE CITY OF
METTER, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH
BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF
REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES
FROM EXCEEDING THE ACTUAL FUND AVAILABLE**

THAT WHEREAS, sound governmental operations require a Budget in order to plan the financing of services for the residents of the City of Metter; and

WHEREAS Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced Budget for the City's fiscal year, which runs from July 1st to June 30th of each year; and

WHEREAS, the City Council has reviewed the proposed FY 2027 Budget as presented by the City Manager; and

WHEREAS each of these funds are a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the City Council wishes to adopt this proposal as the Fiscal Year 2027 Annual Budget, effective from July 01, 2026, to June 30, 2027; and

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Metter, Georgia as follows:

Section 1. That the proposed Fiscal Year 2027 Budget, attached hereto and incorporated herein as a part of this Resolution, is hereby adopted as the Budget for the City of Metter, Georgia for Fiscal Year 2027, which begins July 01, 2026, to June 30, 2027.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of each cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA 36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations within a department, but under no circumstances may expenditures or expense exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 8th day of June 2026.

By:

Rashida Taylor, Mayor

Attest:

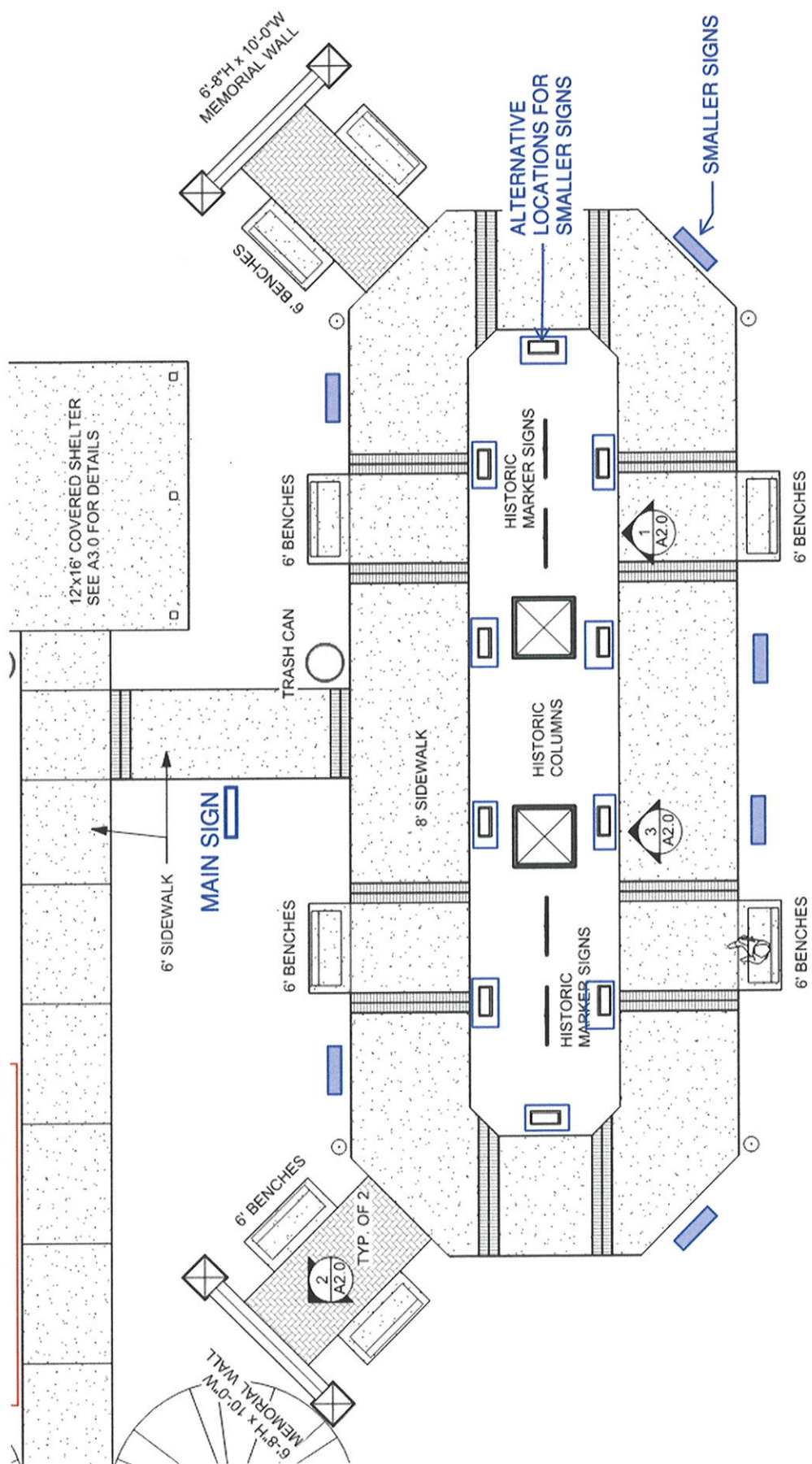
Angela O. Conner, City Clerk

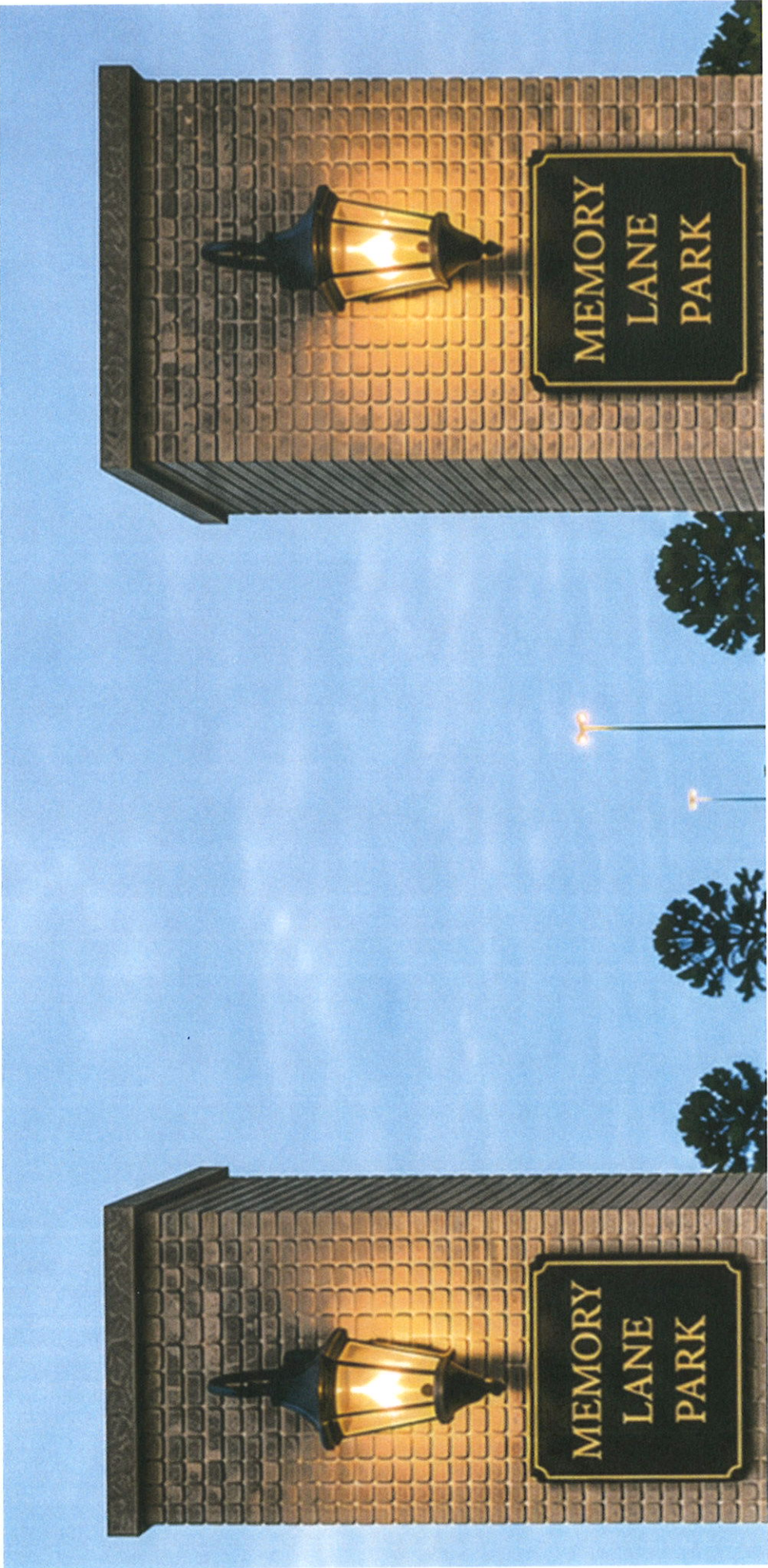
General Fund	2027
Revenues	<u><u>\$8,052,568</u></u>
Expenditures	
Governing Body	\$131,166
Administration	\$1,031,771
Gov Building	\$198,113
Municipal Court	\$27,797
Police Dept	\$1,975,983
Fire Dept	\$1,382,961
Animal Control	\$194,227
Streets / Lane	\$2,403,535
Shop	\$94,054
Community Center	\$31,133
Communities In Schools	\$0
Library	\$61,278
Planning	\$177,222
Economic Development	\$198,355
Industrial Authority	\$98,437
Metter Depot	\$34,561
Airport	\$11,975
	<u><u>\$8,052,568</u></u>
Difference	\$0

Hotel Motel Tax	2027
Revenues	<u><u>\$114,000</u></u>
Expenditures	
Welcome Center	<u><u>\$114,000</u></u>
Difference	\$0

Sanitation		2027
Revenues		<u><u>\$776,960</u></u>
Expenditures		
Sanitation		\$194,627
Inert Landfill		<u><u>\$582,333</u></u>
		<u>\$776,960</u>
Difference		\$0

Water Sewer Revenue		2027
Revenues		<u><u>\$2,147,704</u></u>
Expenditures		
Water		\$1,001,102
Water Sewer		<u><u>\$1,146,602</u></u>
		<u>\$2,147,704</u>
Difference		\$0







HISTORICAL AFRICAN AMERICAN SCHOOLS of Candler County

BEFORE INTEGRATION



SMYRNA SCHOOL
(AFRICAN AMERICAN)
CANDLER COUNTY



ALINE SCHOOL
(AFRICAN AMERICAN)
CANDLER COUNTY



CANDLER COUNTY TRAINING SCHOOL
(AFRICAN AMERICAN)
HIGH SCHOOL BUILDING
CANDLER COUNTY



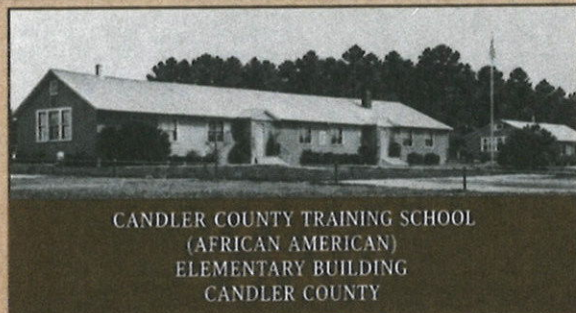
MERCER GROVE SCHOOL
(AFRICAN AMERICAN)
CANDLER COUNTY



DEKLE BRANCH SCHOOL
(AFRICAN AMERICAN)
CANDLER COUNTY



BIRD JR. HIGH SCHOOL
(AFRICAN AMERICAN)
CANDLER COUNTY



CANDLER COUNTY TRAINING SCHOOL
(AFRICAN AMERICAN)
ELEMENTARY BUILDING
CANDLER COUNTY

HONORING THE PAST.
INSPIRING THE FUTURE.

Donated by : Class of 1969

HISTORICAL AFRICAN AMERICAN SCHOOLS of Candler County

These schools represent the dedication,
resilience, and pursuit of education by
African American communities in
Candler County before integration.
Their legacy lives on.

SMYRNA SCHOOL
ALINE SCHOOL
CANDLER COUNTY TRAINING SCHOOL
(HIGH SCHOOL BUILDING)
MERCER GROVE SCHOOL
DEKLE BRANCH SCHOOL
BIRD JR. HIGH SCHOOL
CANDLER COUNTY TRAINING SCHOOL
(ELEMENTARY BUILDING)

DATE OF ORIGINAL: 1950/1959

COLLECTION: HISTORIC SCHOOLS PHOTOGRAPH COLLECTION
HOLDING INSTITUTION: GEORGIA ARCHIVES



Metter Fire Rescue Response List

May-26

Call Type and Jurisdiction

May-26

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	1	2	4	2	0	3	2	0	0	3	0	17
County	0	2	5	15	1	3	0	0	0	0	0	26
Total	1	4	9	17	1	6	2	0	0	3	0	

Total Calls	43
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May-25

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	1	0	0	1	1	3	8	0	3	7	3	27
County	1	0	8	3	0	5	0	0	0	5	0	22
Total	2	0	8	4	1	8	8	0	3	12	3	

Total Calls	49
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METTER POLICE DEPARTMENT
MAY 2026 STATS

		May-26	LAST MONTH	LAST YEAR
CITATIONS ISSUED		99	90	100
WARNINGS		81	64	80
ARRESTS		25	26	9
ACCIDENTS		16	20	13
ORDINANCE VIOL.		0	2	0
INCIDENT REPORTS		43	62	38
	Cleared by Arrest	18	20	10
	Exceptionally Cleared	1	0	2
	Unfounded	6	4	6
	Felony Cases	5	10	4
	Misdemeanor Cases	26	40	25
	Fowarded to Investigations	3	8	25

DMM
6-1-2026

<u>Metter Animal Shelter Monthly Report 2026</u>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
# of dogs from the City of Metter	15	15	11	13	6							
# of dogs from Candler County	24	30	20	10	15							
Total # of dogs	39	45	31	23	21							
# of cats from the City of Metter	6	5	2	9	15							
# of cats from Candler County	12	13	12	23	28							
Total # of cats	18	18	14	32	43							
# of cats reclaimed	0	0	0	1	0							
# of dogs reclaimed	2	12	4	5	4							
Total # of reclaims	2	12	4	6	4							
# of calls responded to in City of Metter	32	16	24	25	20							
# of calls responded to in Candler County	23	27	28	25	25							
Total # of Calls	55	43	52	50	45							
# of dogs surrender by owner	13	10	7	7	3							
# of dogs adopted	16	9	17	10	7							
# of dogs euthanized	9	17	4	3	7							
# of dogs deceased at shelter	0	0	0	0	0							
# of dogs bites reported	1	1	3	2	1							
# of cats surrendered by owner	3	0	0	14	4							
# of cats adopted	10	6	6	5	29							
# of cats euthanized	5	8	5	7	7							
# of cats deceased at shelter	0	0	0	0	2							
# of cat bites reported	0	1	1	1	1							
Rescue transfer for dogs	9	12	11	2	9							

Rescue transfer for cats

0 2 3 11 0

Incidents between two dates by pickup location

Metter Animal Shelter P.O. Box 74, Metter Ga. 30439 912-685-7877

Criteria:

Enter the from date: 05/01/2026

Enter the to date: 05/31/2026

City

Abandoned

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/21/2026 19:50:00	2605-230		3 dogs chained to a pole behind Hong Kong Buffet. The owner did not abandon them so Officer Mosley said she could come get them.			METTER GA 30439			05/22/2026 12:30:00 Owner reclaimed

Total Abandoned: 1

Animals at large

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/01/2026 15:49:55	2605-201		Caller states the owner's pups are in the road constantly almost getting hit			Metter Georgia 30439			05/05/2026 10:20:00 In compliance
05/06/2026 12:30:00	2605-202		Neighbors cat is coming into her yard attacking her cat when she is trying			Metter Ga 30439			05/11/2026 10:00:00 Completed by Animal Control

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
			to walk her cat						
05/07/2026 16:45:00	2605-203		One small stray dog and one big dog is coming under her carport at random times of the day needing to be trapped			Metter Georgia 30439			05/08/2026 16:10:00 Owner given verbal warning
05/12/2026 08:30:00	2605-210		Stray kitten			Metter Georgia 30439			05/12/2026 09:20:00 Animal picked up
05/13/2026 05:20:00	2605-215		CCSO contacted ACO stating there is a stray pup at the business			Metter Ga 30439			05/13/2026 13:15:00 Unable to capture
05/13/2026 10:50:00	2605-218		1 mama cat and 4 kittens			Metter Georgia 30439			
05/16/2026 12:15:00	2605-226		7 kittens 4-5 weeks old Update: 5 kittens left mama took 2 off			Metter Georgia 30439			06/01/2026 10:30:00 Animal picked up
05/18/2026 13:25:00	2605-227		CCSO contacted ACO stating that there is a guy in the park that has found a dog with a collar and leash			Metter Ga 30439			05/18/2026 13:30:00 Animal picked up

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/22/2026 13:15:00	2605-231		Found by the pond at visitor center			Metter Georgia 30439			05/22/2026 13:15:00 Animal picked up
05/27/2026 10:50:00	2605-237		The blonde dog at this address is constantly chasing him when he is driving by on his bicycle and he is having to throw sticks at it			Metter Georgia 30439			05/29/2026 14:10:00 In compliance
05/27/2026 13:15:00	2605-240		Stray kitten in the parking lot			Metter Georgia 30439			05/27/2026 13:20:00 Animal picked up
05/29/2026 09:30:00	2605-242		Stray brown dog			Metter Georgia 30439			05/29/2026 15:15:00 Unable to capture
05/29/2026 10:50:00	2605-244		Stray kittens			Metter Georgia 30439			

Total Animals at large: 13

Bite

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/26/2026 15:10:00	2605-236		Karen contacted ACO stating that Memorial Hospital sent over a bite on 05/18	Paige Gordon	Paige Gordon	Metter Ga 30439			05/27/2026 11:50:00 Completed by Animal Control

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
		670-0920	that occurred on 05/12, but she is just now receiving it						

Total Bite: 1

Number of pets

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/13/2026 10:00:00	2605-216		Surrender Roman			Metter Georgia 30439			05/21/2026 14:30:00 Owner surrender
05/13/2026 11:45:00	2605-217		Surrender 4 kittens			ly Metter Georgia 30439			05/13/2026 11:45:00 Owner surrender
05/13/2026 13:43:49	2605-219		Surrender 7 pups born april 2nd			Metter Georgia 30439			

Total Number of pets: 3

Welfare check

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/13/2026 10:00:00	2605-220	H: W: C:	Unknown caller wants welfare check done for dogs tied up near ditch on Winnie Ln area			Metter Georgia 30439			05/13/2026 14:10:00 Completed by Animal Control
05/18/2026 11:55:05	2605-225		There are pups in a crate with no water. There is also an adult dog			Metter Ga 30439			05/21/2026 11:00:00 In compliance

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
			with no water						

Total Welfare check: 2

Total City: 20

County

Abandoned

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/14/2026 16:20:00	2605-222		Ms. Betty called stating that her daughter abandoned two dogs at her residence and when they went to court the daughter was informed she had until today to remove the dogs off the property or animal control would be coming to pick them up as "abandoned"			Metter Georgia 30439			05/20/2026 10:35:00 Owner surrender

Total Abandoned: 1

Aggression

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/17/2026 14:15:00	2605-224		Aggressive dog inside of electric fence UPDATE: Dog is not aggressive			Metter Ga 30439			05/17/2026 14:30:00 Animal picked up

Total Aggression: 1

Animals at large

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/08/2026 10:55:00	2605-204		Stray dog has shown up			Metter Georgia 30439			05/08/2026 11:20:00 Animal picked up
05/08/2026 16:30:00	2605-205		2 stray pups have shown up			Metter Georgia 30439			05/08/2026 16:40:00 Animal picked up
05/09/2026 10:00:00	2605-206		Stray dog showed up yesterday willing to bring him to shelter			Metter Georgia 30439			05/09/2026 10:35:00 Animal picked up
05/11/2026 11:00:00	2605-207		Stray dog has shown up and is hiding under her deck			Metter Georgia 30439			05/11/2026 14:00:00 Animal picked up
05/11/2026 13:30:00	2605-209		Stray cats need to be trapped and 6 friendly kittens			Metter Georgia 30439			
05/11/2026 15:51:07	2605-208		Cat traps needed for stray cats			Metter Georgia 30439			
05/12/2026 13:15:00	2605-211	H: W: C:	Unknown caller states there is a brown and white dog sitting at the stop sign			Metter Georgia 30439			05/12/2026 13:25:00 Animal picked up
05/12/2026 13:30:00	2605-212		Stray dog			Metter Georgia 30439			05/26/2026 16:10:00 Unable to capture

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/12/2026 14:00:00	2605-213		8-12 stray kittens			Metter Georgia 30439			05/20/2026 11:05:00 Animal rehomed
05/12/2026 15:40:00	2605-214		4 stray kittens UPDATE: 3 kittens they are keeping one			Metter Georgia 30439			05/13/2026 10:10:00 Animal picked up
05/20/2026 10:15:00	2605-228		Stray cat needs to be trapped			Metter Georgia 30439			06/01/2026 13:40:00 Animal picked up
05/20/2026 13:00:00	2605-229		Stray friendly cat			Metter Georgia 30439			05/20/2026 13:40:00 Animal picked up
05/23/2026 09:00:00	2605-232		3 pups found in metter school parking lot			Metter Georgia 30439	05/23/2026 09:00:00		05/23/2026 09:15:00 Animal picked up
05/26/2026 09:15:00	2605-234		2 stray dogs are going in and out of traffic on the side of the highway			Metter Georgia 30439			05/27/2026 14:20:00 No animal found
05/26/2026 10:08:32	2605-235		Stray very friendly mama cat and 6 kittens *about a month old			Metter Georgia 30439			05/29/2026 11:30:00 Animal picked up
05/27/2026 11:35:00	2605-238		Stray dog			Metter Georgia 30439			05/29/2026 10:30:00 Animal picked up
05/27/2026 12:04:40	2605-239		Stray pup						05/27/2026 13:20:00

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
						Metter georgia 30439			Animal picked up
05/28/2026 08:59:39	2605- 241		Stray dog no collar yellowish color			Metter Georgia 30439			05/29/2026 15:35:00 No animal found
05/29/2026 10:30:00	2605- 243		2 stray kittens			Metter Georgia 30439			
05/29/2026 12:50:00	2605- 245		Stray dog that is very skinny			Metter Georgia 30439			06/01/2026 12:55:00 Completed by Animal Control

Total Animals at large: 20

Bite

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/14/2026 14:10:00	2605- 221		Karen contacted ACO stating that a dog bite that occurred on 05/02 was reported 05/08 and is just now being sent from the ER to the health dept			letter Georgia 30439			05/14/2026 16:20:00 Completed by Animal Control

Total Bite: 1

Sick/injured animal

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/15/2026 17:50:00	2605-223		Stray pup that is skin and bones sitting at the intersection of Hiawatha and Webb Cir			metter Ga. 30439			05/15/2026 18:00:00 Animal picked up

Total Sick/injured animal: 1

Traffic stop

Date	Incident Code	Caller	Notes	Victim	Suspect	Dispatch	Dispatched	Responded	Completed
05/26/2026 04:30:00	2605-233		Dog needs to be picked up from traffic stop			Metter Ga 30439			05/26/2026 04:50:00 Animal picked up

Total Traffic stop: 1

Total County: 25

Report: **Animal Control -> Incidents between two dates by pickup location**

Generated by Animal Shelter Manager 52u [Tue Jun 2 08:31:00 UTC 2026] at Metter Animal Shelter on 06/03/2026 by dwallace

REPORT CITY OF METTER

PUBLIC WORKS DIRECTOR

MONTHLY REPORT

MAY 01 TO MAY 31, 2026

A. Water and Sewer Department:

Items	Current Month	Last Month	This Month Last Year	YTD CITY FY2026
1. Total number of work orders.	127	131	267	1811
2. Turn on-New Customers.	08	23	29	181
3. Turn off-Final Billing.	17	23	28	208
4. Reconnect.	46	46	49	315
5. Check for leaks.	12	07	13	102
6. Turn off-Bad Checks.	00	00	00	01
7. Turn off-non-payment.	54	57	60	518
8. Sewer Problems.	02	11	03	38
9. Discolored Water Calls	03	00	00	03
10. Service calls.	21	20	14	238
11. Busted water mains	00	00	01	09
12. Water taps.	01	01	03	10
12. Sewer taps.	00	00	01	02
13. Meters damaged by customers	01	00	00	25
14. Utilities Protection Center Locate Tickets.	64	36	40	456
15. Water Meters Tested for Calibration	00	00	26	28

B. Roadways and Walkways/Sanitation Department:

Items	Current Month	Last Month	This Month Last Year	YTD CITY FY2026
1. Total number of work orders.	02	02	118	134
2. Number of potholes repaired.	02	00	03	18

C. **Projects:**

1. The TIA and 2024 LRA project are 75% complete on the paving 95% on the utilities.
2. The Industrial Park Pond Dam repair 100% complete pond is full and holding water.
3. The CDBG Project construction drawings are about 95% complete.

UPCOMING CITY-WIDE PROJECTS JUNE 4TH

1. 2025 LRA Project- the resurfacing of 1 city street (Pine St.) along with some water, sewer and drainage improvements.
2. 2026 LMIG Project- the resurfacing of 2 city streets (High St. & Daniel St.) along with some water and sewer improvements.
3. 2025 CDBG Project- Drainage improvements/upgrades from Caney Branch to N. Terrell St., and sewer improvements.

ADMINISTRATION REPORT
JUNE 2026 MEETING
BY: Angie Conner, City Clerk

A. Permits and Applications:

April Applications

Occupational Tax Registration

1. Sweet Georgia Heating and Air LLC – 235 N. Leroy St. – Approved
2. Black Room LLC – 301 Central Ave. – Under Review
3. Uncle Jim's Bar & Grill – 115 Lucky St. – Under Review
4. Metter Home Centr LLC – 976 SE Broad St. – Approved
5. Acutz Barber Shop – 4 S Rountree St. – Under Review
6. Practice with Stephanie LLC – 37 S Rountree St. – Under Review
7. Sentry Anesthesia Management LLC – 400 Cedar St. – Under Review

Building Permit

1. Dave Martini – Sconyers Rd. – Approved
2. Dave Martini – Sconyers Rd. – Approved
3. Simon Hoffiz (AutoZone) – 165 S. Leroy St. – Approved
4. Robert Lawrence – 913 – Mincey St. – Approved
5. BL&L Properties – 38 SE Broad St. – Approved
6. Keith Jenkins – 325 Cedar St. – Under Review

Fence Permit

1. Julianne Pecina – 605 Carolyn St. – Approved
2. Francisco Cruz – 608 S Leroy St. – Under Review

Electrical Permit

Sign Permit

1. AutoZone – 165 S. Leroy St. – Approved
2. LGS Properties – 980 SE Broad St. – Under Review

Mobile Home Permit

1. Freedy Ventura – David St. – Denied
2. Dario Ventura – David Street – Under Review

Special Event Permit

1. Chamber of Commerce – 150 S. Register St. – Under Review

Park Permit

1. Ricardo Fann – Kids Giveaway – Denied by Council

April Building Rental

Depot - \$1,500

Community Center - \$1,100

Debit/Credit Card, E-Checks (Payments made with cards in City Hall and Online)

April 2026

Number of Transactions – 822

Total Amount - \$72,360.91

Tasks

- Staff is working with the CPA to finalize the FY2025 Audit.
- Organized and attended budget workshop Wednesday, May 13, 2026.
- Attended several online meetings with CivicPlus regarding meeting management software, city website, ADA compliance and archiving social media
- Cancelled budget workshop that was scheduled for May 18, 2026.
- Organized, advertised and attended the public hearing for the FY 27 budget.
- Cancelled Tree Board meeting due to lack of a quorum
- Attended a department head meeting with the City Manager on Thursday, May 21, 2026.
- Attended open enrollment on June 4, 2026.
- Attended an online demonstration of a new time clock system
- Attended the town hall meeting at Tremount Temple Baptist Church with Mayor Taylor.
- Administration staff assisted Mayor Taylor with organizing the Literacy Event held at the splashpad on May 26, 2026.
- Assisted Mayor Taylor preparing for the Juneteenth event.
- Accepted applications for the administrative assistant position. Interviews will begin the week of June 8th.
- Staff met with Whitney Richland regarding our roles and responsibilities.
- Administration pulled together to help fill the void of the administration assistant.
- Met with Oliva Allen by way of Zoom to discuss her role in managing the city's website and social media pages.
- Assisted with the operation of the GGRC.

CITY OF METTER
REVENUES GENERAL FUND

For the period of 7/01/2025 to 5/31/2026

92.00%

Account Id	Account Description	Budgeted	Current Revenue	Y-T-D Revenue	Balance/Excess/Deficit	% Revenues
100-00000-31-1100	REAL PROP-CUR YEAR	1,462,147.00	125,382.55	1,366,335.85	-95,811.15	93
100-00000-31-1120	REAL PROP-TIMBER CUR YR	0.00	0.00	0.00	0.00	0
100-00000-31-1130	REAL PROP - HEAVY EQUIPMENT	0.00	0.00	93.38	93.38	0
100-00000-31-1200	REAL PROP-PRIOR YEAR	35,000.00	1,714.96	86,885.08	51,885.08	248
100-00000-31-1310	PERS PROP-MOTOR VEH-CUR	0.00	0.00	0.00	0.00	0
100-00000-31-1315	MOTOR VEHICLE TITLE TAX	153,301.00	-91.23	137,325.25	-15,975.75	90
100-00000-31-1316	ALT AD VALOREM TAX (AAVT)	3,000.00	17,300.53	17,300.53	14,300.53	577
100-00000-31-1320	PERS PROP-MOBILE HM-CUR	4,497.00	-112,914.14	5,429.72	932.72	121
100-00000-31-1350	RAILROAD EQUIPMENT	0.00	0.00	0.00	0.00	0
100-00000-31-1351	GA STATE TAX REBATE	2,900.00	0.00	2,680.35	-219.65	0
100-00000-31-1600	REAL ESTATE TRANSFER	10,000.00	0.00	12,532.86	2,532.86	125
100-00000-31-1700	FRANCHISE TAXES	359,000.00	646.73	380,043.22	21,043.22	106
100-00000-31-3100	LOCAL OPTION SALES/USE TX	1,000,000.00	93,324.94	1,035,201.30	35,201.30	104
100-00000-31-3101	FLOST SALES TAX	0.00	91,807.87	253,886.92	253,886.92	0
100-00000-31-4200	ALCOHOLIC BEVERAGE EXCISE	120,000.00	11,835.12	108,015.78	-11,984.22	90
100-00000-31-6200	INSURANCE PREMIUM TAX	375,000.00	0.00	435,574.49	60,574.49	116
100-00000-31-6300	FINANCIAL INSTITUTIONS	27,000.00	0.00	31,966.00	4,966.00	118
100-00000-31-9100	PEN & INT-GENERAL PROP	9,000.00	0.00	19,672.24	10,672.24	219
100-00000-32-1200	GENERAL BUSINESS LICENSE	89,000.00	245.00	87,999.40	-1,000.60	99
100-00000-32-1291	TEMPORARY VENDOR FEES	150.00	0.00	140.00	-10.00	93
100-00000-32-1901	FIREWORKS LICENSE FEE	0.00	0.00	500.00	500.00	0
100-00000-32-2120	BUILDING INSPECTION	12,000.00	5,785.98	23,387.90	11,387.90	195
100-00000-32-2130	PLUMBING INSPECTION	1,200.00	750.00	1,845.00	645.00	154
100-00000-32-2140	ELECTRICAL INSPECTION	3,000.00	1,065.00	4,373.00	1,373.00	146
100-00000-32-2160	AIR CONDITIONING INSPECT	1,000.00	780.00	2,120.00	1,120.00	212
100-00000-32-2190	SITE INSPECTION	1,800.00	270.00	1,925.00	125.00	107
100-00000-32-2191	FOUNDATION INSPECTION	1,000.00	320.00	1,360.00	360.00	136
100-00000-32-2192	ENERGY INSPECTION	750.00	735.00	1,437.50	687.50	192
100-00000-32-2193	LAND DISTURBANCE PERMIT	150.00	0.00	0.00	-150.00	0
100-00000-32-2194	FIRE INSPECTION FEE	0.00	0.00	1,866.96	1,866.96	0
100-00000-32-2195	STREET LIGHT FEE	108,000.00	9,028.98	99,086.11	-8,913.89	92

Account id	Account Description	Budgeted	Current Revenue	Y-T-D Revenue	Balance/Excess/Deficit	% Revenues
100-00000-32-2211	FEES VARIANCE/AMENDMENT	600.00	0.00	1,648.00	1,048.00	275
100-00000-32-2991	GOLF CART REGISTRATION	200.00	25.00	225.00	25.00	112
100-00000-32-3100	BUSINESS LICENSE PENALTY	250.00	0.00	287.00	37.00	115
100-00000-33-1111	GBI/DRUG TASK FORCE REIMBURSEMENTS	19,579.00	13,883.89	31,809.56	12,230.56	162
100-00000-33-1116	HURRICANE HELENE	151,291.00	0.00	243,542.53	92,251.53	161
100-00000-33-1117	FEMA INSURANCE CLAIMS REIMB-HELENE	0.00	0.00	281,011.98	276,241.98	0
100-00000-331157	ARPA GRANT INOT	0.00	0.00	0.00	0.00	0
100-00000-33-1314	INOIDIC GRANT-PARK RESTORATION	0.00	0.00	0.00	0.00	0
100-00000-33-3000	FED PAYMNTS IN LIEU OF TX	24,000.00	0.00	26,039.25	2,039.25	108
100-00000-33-4116	GA FORESTRY COM FIRE GRAN	0.00	0.00	0.00	0.00	0
100-00000-33-4117	TREE GRANT	0.00	0.00	0.00	0.00	0
100-00000-33-4120	POLICE GRANTS	60,000.00	5,100.29	68,354.75	8,354.75	108
100-00000-33-4314	LMIG GRANT REVENUES	175,000.00	0.00	89,080.84	-85,919.16	51
100-00000-33-4318	GEORGIA GROWN INNOVATION CENTER SPONS	2,500.00	0.00	0.00	-2,500.00	0
100-00000-33-4319	GEORGIA GROWN INNOVATION CENTER RENT	70,000.00	3,706.65	67,634.15	-2,365.85	97
100-00000-33-4320	GBI GRANT PAYROLL REIMBURSEMENT	48,400.00	17,925.67	17,925.67	-30,474.33	0
100-00000-33-4322	GA DEPT OF AGRICULTURE GGIC SPONSORSHIP	30,000.00	0.00	15,000.00	-15,000.00	50
100-00000-33-4346	AGRICULTURE SALARY REIMBURSEMENT	0.00	0.00	55,589.65	55,589.65	0
100-00000-33-6001	CANDLER CO FIRE PROTECTIO	544,917.00	44,345.00	487,795.00	-57,122.00	90
100-00000-33-6004	CANDLER CO/ANIMAL CONTROL	88,417.00	7,368.00	81,048.00	-7,369.00	90
100-00000-33-6010	GIRMA SAFETY GRANT	0.00	0.00	0.00	0.00	0
100-00000-34-1400	PRINTING & DUPLICAT SRVCS	100.00	0.00	125.00	25.00	125
100-00000-34-1910	OTHER-ELECTION QUAL FEE	580.00	0.00	1,471.50	891.50	254
100-00000-34-1950	MISCELLANEOUS - OTHER	0.00	0.00	0.00	0.00	0
100-00000-34-2101	CHARTER SCHOOL RESOURCE OFFICERS	0.00	0.00	12,770.00	12,770.00	0
100-00000-34-2120	SPEC POL SVC-ACCIDENT REP	1,000.00	77.00	1,468.00	468.00	139
100-00000-34-4132	RECYCLE METAL SALES	0.00	0.00	0.00	0.00	0
100-00000-34-4299	OTHER INCOME-PRIOR YEAR EXPENSES	0.00	0.00	2,469.35	2,469.35	0
100-00000-34-5710	ANIMAL CONTROL SHEL FEES	4,500.00	685.00	8,413.00	3,913.00	172
100-00000-34-5712	BETTER FRESH FARMS FEES	81,000.00	0.00	0.00	-81,000.00	15
100-00000-34-7201	DOWNTOWN PARK FEES	200.00	-85.00	165.00	-35.00	82
100-00000-34-7202	PERMIT TO EXCEED	0.00	0.00	0.00	0.00	0
100-00000-35-1170	COURT-MUNICIPAL	175,000.00	10,477.67	133,874.16	-41,125.84	76
100-00000-35-1321	DRUG & ASSET FORFEITURE ACCOUNT	0.00	0.00	0.00	0.00	0
100-00000-36-1000	INTEREST REVENUES	28,000.00	3,539.68	27,751.97	-248.03	99
100-00000-37-1008	DONATE GREAT AMER CLEANUP	300.00	0.00	400.00	100.00	133

Account id	Account Description	Budgeted	Current Revenue	Y-T-D Revenue	Balance/Excess/Deficit	% Revenues
100-00000-37-1011	ANIMAL SHELTER CONTRIBUTI	100.00	0.00	700.00	600.00	700
100-00000-37-1017	DONATIONS - TREES FOR BETTER METTER	500.00	0.00	500.00	0.00	100
100-00000-371019	JUNETEENTH FEES/DONATIONS	0.00	600.00	600.00	600.00	0
100-00000-38-1001	HEAD START RENTAL FEE	6,000.00	500.00	5,000.00	-1,000.00	83
100-00000-38-1002	BUILDING RENTAL FEE	0.00	0.00	400.00	400.00	0
100-00000-38-1003	COMMUNITY CENTER RENT FEE	9,000.00	550.00	8,384.00	-616.00	93
100-00000-38-1004	METTER DEPOT RENTAL FEE	14,000.00	2,100.00	11,850.00	-2,150.00	85
100-00000-38-9001	DRIVEWAY PIPE	50.00	50.00	75.00	-25.00	150
100-00000-38-9003	PRIOR YEAR FUND BALANCE	350,000.00	0.00	0.00	-350,000.00	0
100-00000-38-9005	INDIRECT COST ALLOCATIONS	353,410.00	29,262.17	351,146.04	-2,263.96	99
100-00000-38-9006	TRANSFER IN FROM CD'S	0.00	0.00	197,289.49	197,289.49	0
100-00000-38-9007	RESERVE FUNDS	0.00	0.00	0.00	0.00	0
100-00000-39-1205	TRANSFER FROM ARPA FUND	0.00	0.00	0.00	0.00	0
100-00000-39-2100	SALE OF GEN FIXED ASSETS	2,100.00	0.00	39,260.00	37,160.00	203
100-00000-39-3002	CDBG GRANT PROCEEDS	1,000,000.00	29,927.00	29,927.00	-970,073.00	3
100-00000-39-3500	GMA LEASES	195,589.00	0.00	108,204.14	-87,384.86	55
General Fund Revenue Totals		7,215,478.00	418,025.31	6,528,218.87	-692,079.13	90

CITY OF METTER
REVENUES SANITATION FUND
For the period of 7/01/2025 to 5/31/26
93.0%

Account Id	Account Description	Budgeted	Current Revenue	YTD Revenue	Balance/Excess/Deficit	% Revenues
540-00000-34-4110	SAN-REFUSE COLLECTION CHG	410,712.00	32,174.37	352,881.03	-57,830.97	86
540-00000-34-4191	YARD WASTE FEE	138,936.00	10,882.76	115,837.40	-23,098.60	83
540-00000-34-4192	PENALTY SANITATION	3,775.00	1,502.28	16,603.75	12,828.75	440
540-00000-34-4193	JUNK COLLECTION FEE	198,480.00	18,137.95	195,482.39	-2,997.61	98
540-00000-36-1000	INTEREST REVENUES	0.00	542.23	6,005.13	6,005.13	0
540-00000-39-2100	SALE OF FIXED ASSETS	0.00	0.00	63,000.00	63,000.00	0
SANITATION FUND Revenue To		751,903.00	63,239.59	749,809.70	-2,093.30	99

CITY OF METTER
EXPENDITURES SANITATION FUND
For the period of 7/01/2025 to 5/31/26

Account Id	Account Description	Budgeted	Current Expenditures	YTD Expenditures	Balance/Excess/Deficit	% Expenditures
45200	SANITATION	191,967.00	15,583.17	178,258.92	13,708.08	93
45300	PAYMENTS TO ALLGREEN/LAND	559,936.00	90,783.00	390,485.11	35,727.85	70
SANITATION FUND		191,967.00	106,366.17	568,744.03	49,435.93	76

CITY OF METTER
REVENUES HOTEL MOTEL TAX
For the period of 7/01/2025 to 5/31/2026

Targeted Percentage 93

Account Id	Account Description	Budgeted	Current Revenue	YTD Revenue	Balance/Excess/Deficit	% Revenues
275-00000-31-4101	H/M NON-RESTRICED	37,000.00	4,110.11	34,147.52	-2,852.48	92
275-00000-31-4102	H/M RESTRICTED TCT	37,000.00	4,110.29	34,146.78	-2,853.22	92
275-00000-31-4103	H/M RESTRICTED TPD/TCT	15,000.00	1,369.10	11,377.50	-3,622.50	76
275-00000-31-4140	H/M CLASS ACTION DELIN TAX	0.00	0.00	0.00	0.00	0
275-00000-31-1000	INTEREST EARNED	0.00	15.21	95.32	95.32	0
275-00000-31-1012	LIGHTING OF METTER	2,000.00	0.00	0.00	-2,000.00	0
275-00000-37-1014	WELCOME CENTER RESALE	32,000.00	1,818.88	8,423.46	-23,576.54	26
HOTEL MOTEL TAX FUND		123,000.00	11,423.59	88,190.58	-34,809.42	76.00

CITY OF METTER
EXPENDITURES HOTEL MOTEL TAX FUND
For the period of 7/01/2025 to 5/31/2026

Account Id	Account Description	Budgeted	Current Expenditure	YTD Expenditures	Balance/Excess/Deficit	% Expenditures
75410	WELCOME CENTER	123,000.00	5,531.79	77,705.81	-45,294.19	63
HOTEL MOTEL TAX FUND		123,000.00	5,531.79	77,705.81	-45,294.19	63

CITY OF METTER
REVENUES WATER FUND

For the period of 7/01/2025 to 5/31/2026

Targeted Percentage 93%

1 Account Description	Budgeted	Revenue	YTD Revenue	Balance/Excess/Deficit	% Revenues
505-00000-34-4201 WATER AND SEWER SALES	1,370,000.00		125,539.88	1,393,144.02	102
505-00000-34-4202 SEWER CONNECTION FEES	6,900.00		0.00	-2,550.00	37
505-00000-34-4203 WATER CONNECTION FEE	24,000.00		12,800.00	29,145.00	121
505-00000-34-4204 SERVICE FEE	11,000.00		630.00	13,290.00	121
505-00000-34-4205 RECONNECTION FEE	39,000.00		3,105.00	29,610.00	76
505-00000-34-4206 PENALTIES	32,000.00		3,711.85	34,378.52	107
505-00000-34-4207 HAY PROCEEDS	11,550.00		0	11,550.00	100
505-00000-34-4208 DEMAND FEE SPRINKLERS	9,500.00		910.00	9,556.37	101
505-00000-34-4209 WASTEWATER DUMPING FEES	44,000.00		2,400.00	28,678.00	65
505-00000-34-4213 LANDLORD DEPOSIT FEE	500.00		175.00	175.00	35
505-00000-34-4214 LEACHATE FEES	26,000.00		0.00	13,116.00	50
505-00000-34-4299 OTHER INCOME	0.00		0.00	0.00	0
505-00000-34-4215 WATER BUYING FEESD	0.00		0.00	20.00	0
505-00000-36-1000 INTEREST REVENUES	20,000.00		1,158.73	11,837.96	59
505-00000-38-9003 PRIOR YEAR FUND BALANCE	99,476.00		0.00	0.00	0
505-00000-38-9004 PRIOR YR RETAIN EARN R&R	455,243.00		0.00	0.00	0
505-00000-39-1201 TRANSFER FROM W&S REVENUE	0.00		0.00	93,891.43	0
505-00000-39-3001 GEFA LOAN PROCEEDS	0.00		0.00	167,348.55	0
505-00000-39-3500 CAPITAL LEASES	80,000.00		0.00	0.00	0
WATER/WASTE WATER FUND F	2,229,169.00		150,430.46	1,833,190.85	83.00

CITY OF METTER

EXPENDITURES WATER FUND

For the period of 7/01/2025 to 5/31/2026

Account Id	Account Description	Budgeted	Expenditures	YTD Expenditures	Balance/Excess/Deficit	% Expenditures
43300	WASTE WATER	1,290,384.00		51,578.21	762,592.15	59
44400	WATER	922,857.00		50,265.20	747,646.07	81
	WATER/WASTE WATER FUND	2,213,241.00		101,843.41	1,510,238.22	68