

TOWN OF ANDREWS MONTHLY COUNCIL MEETING

SHERIFFS DEPARTMENT SUB-STATION COURT ROOM

110 NORTH MORGAN AVE.

ANDREWS, SC 29510

JANUARY 19 @ 6:00PM

AGENDA

- 1) INVOCATION**
- 2) PLEDGE OF ALLEGIANCE**
- 3) ROLL CALL**
- 4) SWEARING IN OF NEW COUNCIL MEMBERS & MAYOR**
- 5) APPROVAL OF MINUTES**
- 6) MONTHLY FINANCIAL STATEMENTS – FYI ONLY**
- 7) CITIZEN'S COMMENTS – 3 MINUTES ONLY**
- 8) APPEARING BEFORE COUNCIL – ACCOUNTANT WANDA CHARPING, CPA**
- 9) NEW BUSINESS**
- 10) OLD BUSINESS**
- 11) DISCUSS PAY ON MEDICAL FIRE CALLS**
- 12) EXTENSION OF ADMINISTRATOR'S CONTRACT**
- 13) JET VAC REPAIRS**
- 14) LOT REVISIONS ON JONES AVENUE**
- 15) ADMINISTRATOR'S REPORT**
- 16) COUNCIL REPORT**
- 17) DEPARTMENT HEAD REPORTS**
- 18) MAYOR'S REPORT**
- 19) ADJOURNMENT**

Town of Andrews

Monthly Town Council Meeting Thursday, January 19, 2012

Sheriff's Sub-Station

110 N Morgan Ave, Andrews, SC

The Town of Andrews met for their monthly Town Council Meeting on Thursday, January 19, 2012 at 6:00 pm. Mayor Rodney Giles presiding in compliance with the Freedom of Information Act, called the meeting to order at 6:00 pm.

Invocation was rendered by Retired Judge Ben Dunn.
Pledge of Allegiance was recited by everyone present.

Swearing In:

Mayor Giles stated that they would have the swearing in of newly elected officials at this time. Town Officials that were sworn in were Mayor Rodney Giles, Council Member Angela Anderson, Council Member Patsy Greene, Newly Elected Council Member Mattie McGee and Newly Elected Council Member David Tisdale. Each member had their pastor or family member to swear them in along with family and friends to support them.

Mayor Giles stated that it was time to elect a new Mayor Pro Tem. Council Member Ackerman nominated Council Member Greene and was seconded by Council Member Alford. Mayor Giles asked if there were any other nominations with no reply. At this time Council Member Greene and Mayor Pro Tem Alford switched seats.

Town Officials Present:

Council Member Mattie McGee
Council Member Thomas Alford
Council Member Sid Ackerman
Council Member Angela Anderson
Council Member David Tisdale
Council Member Patsy Greene
Mayor Rodney Giles

After roll call, Council Member Thomas Alford made the motion to approve the minutes from the December 8, 2011 Council Meeting and was seconded by Council Member Sid Ackerman. Mayor Giles asked for a roll call: McGee-yes, Alford-yes, Ackerman-yes, Anderson-yes, Greene-yes and Mayor Giles-yes. All in favor, motion carried.

The monthly financial statement was included in the Council's packet for information purposes only.

Citizen's Comment

Rev. Issac Cropp stated that he had the Mayor and Council in his prayers to be able to work together so the Town could move forward.

Appearing Before Council

Ms. Wanda Charping, CPA, Accountant for the Town of Andrews was not able to attend this meeting.

Old Business

There was no old business to discuss at this meeting.

New Business

Mayor Giles stated that the Town needed to do another Resolution concerning the annexation of the school property owned by Georgetown County Board of Education so the new apartment complex could complete all the paperwork needed for being able to obtain their building permit. After discussion, Council Member Ackerman made the motion to accept the Resolution for the Annexation of Property Owned by Georgetown County Board of Education and was seconded by Council Member Anderson. Mayor Giles asked for a roll call: McGee-yes, Alford-yes, Ackerman-yes, Anderson-yes, Tisdale-yes, Greene-yes and Mayor Giles-yes. All in favor, motion carried.

Council Member Greene had asked Interim Administrator Windham to look into whether or not the Andrews Fire Department needed to be responding to medical calls and the associated cost with doing so. Andrews Fire Chief Bobby Barrineau was present to reply to this question. He stated that the AFD did not respond to all calls, only when the County called them for assistance.

The original contract between the Town and the Interim Administrator Windham is set to expire on February 4, 2012 and the Mayor stated that he would like to ask for an extension until May 4, 2012. Council Member Anderson made the motion to accept the three month extension on Interim Administrator Roland Windham's contract and was seconded by Council Member Alford. Mayor Giles asked for a roll call: McGee-yes,

Alford-yes, Ackerman-yes, Anderson-yes, Tisdale-yes, Greene-yes and Mayor Giles-yes.
All in favor, motion carried.

The Jet Vac which is a piece of equipment that is vital to the operations of the Waste Water Department is currently inoperable and needs to be repaired as soon as possible. The quote to have the Jet Vac repaired is \$9,153.09 and to purchase a new one would be \$14,966.85. After discussion, Council decided to table this until next meeting pending the warranty on both of the options.

The next item on the agenda was the request from Sanders Surveyors for boundary changes on lots on Jones Avenue to accommodate being able to put another home on a current lot. After discussion, Council stated the Town needed to make sure there were no liens or existing mortgages on these lots before any approval was made.

Administrator Report

Interim Administrator Roland Windham was unable to attend this meeting.

Council Report

Council Member Thomas Alford stated that the Veterans Association and the Lions Club have joined forces on a project to install brackets to put flags on our existing light fixtures on Main Street. Three D Metal made the brackets and the Public Works Department has agreed to put them up.

Council Member Alford also informed Mayor and Council that there is work starting at the Airport which includes installing gas tanks.

Council Member Greene stated that she will be announcing soon the receipt of more park money. She also stated that she notices a lot to people are looking on our website. She wants the website to be updated and add several new restaurants and businesses.

Department Heads

Andrews Fire Chief Bobby Barrineau stated that the new fire truck will be arriving soon. They have an inspection scheduled in April. They will also be getting a new imaging camera.

Andrews Police Chief Jennifer Flowers stated that the biggest issue she has right now is that Georgetown County Sheriff's Department will no longer pick up stray dogs unless they are considered vicious. She was told to get a contract with the Humane Society but has not been able to get any answers. She stated she would continue to try to find out more on this situation.

Mayor's Report

Mayor Giles welcomed the newly elected council members and asked both of them to make a speech. Council Member Mattie McGee stated that since she was elected she had been confronted with several issues like dilapidated houses and the beautification of the Town. She promised that she would work hard on these issues. Council Member David Tisdale stated that he was pleased to be elected and looked forward to serving the citizens of Andrews.

Mayor Giles stated that we have a small work force so please call if the citizens see things going wrong. He pleaded for everyone to get involved with the Town. He wants to see the town festival back and start back up some of the committees. He asked that if anyone was interested to please contact the Town Hall. Council Member Ackerman also stated that the citizens need to attend council meetings so they can voice their concerns.

Mayor Giles stated that he has met with Senator Yancey McGill concerning getting grant money for the Town. He also informed everyone that the Town should be getting a new recreation complex soon.

Mayor Giles stated that it was time to start with the budget workshops. He asked Council to come up with a date for the first meeting. After discussion, it was decided to have the budget workshop on Saturday, February 25th from 9am to 1pm at the Georgetown Airport.

Adjournment

Council Member Thomas Alford made the motion to adjourn at 7:00 pm and was seconded by Council Member Angela Anderson.

RESOLUTION
Of the Town of Andrews Town Council

In Reference to the Annexation of Property Owned by Georgetown County Board of Education

This Resolution is made as of January 19th, 2012 by the Town of Andrews Town Council:

Now therefore be it resolved that the Town of Andrews Town Council hereby affirms the **Petition of Annexation** submitted by the Georgetown County Board of Education dated December 12, 1995 requesting said properties in the petition be annexed into the Town of Andrews.

Be it further duly noted that the Andrews Town Council did vote on said petition at its February 22, 1996 meeting to annex described property by a unanimous vote. This vote constituted the first of two necessary votes to legally annex the property into the Town of Andrews.

Further, the Town of Andrews Town Council did vote at its March 21, 1996 meeting to give second reading to annex all of the School District Property as outlined in its December 12, 1995 petition. The second reading did receive unanimous approval which met the legal specifications for annexation into the Town of Andrews.

Now therefore be it resolved that the Town of Andrews Town Council did properly vote and pass to annex all properties described in the petition of the Georgetown County School District dated December 12, 1995 legally annexing said properties into the Town of Andrews.

Signed this day of January 19, 2012 by the Honorable Mayor and Town Council Members:

X

Rodney Giles
Mayor

X

Thomas Alford
Mayor Pro Tem

MEMORANDUM

To: Mayor and Council

From: Roland Windham, Interim Town Administrator

Subject: Extension of Contract

Date: January 12, 2012

The original contract between the Town and the Interim Administrator is set to expire on February 4, 2012. While I was hoping to be further along in getting a new Administrator on board several ongoing projects have prevented me from doing so. Therefore, I think it would be in the best interest of the Town and the Administrator to extend the contract for 3 more months or until May 4, 2012. I think this will give us time to conduct a search for an administrator and hopefully get some projects completed or moved further to completion.

The extension provision is the only one I am recommending but if Council wants to make revisions to the existing contract I would be amenable to addressing any changes you may deem necessary.

If you have any questions, please don't hesitate to call.

MEMORANDUM

To: Mayor and Council



From: Roland Windham, Interim Town Administrator

Subject: Fire Call response

Date: January 12, 2012

There was discussion the other day between some council members regarding fire department responses to medical calls, particularly wrecks. Ms. Greene has asked that I add it to the agenda for discussion at the meeting on January 19, 2012. The crux of the discussion was whether or not the Fire Department needed to be responding to medical calls and the associated cost with doing so.

It is a delicate question. It is government's responsibility to provide for the safety, health and welfare of the citizens it governs. However, Georgetown County has provided an EMS unit in Andrews to respond to medical calls. But it should be noted that at times the unit is tied up and cannot respond and another unit has to be dispatched from another location.

One area that very much concerns me is the liability to the Town in responding to these calls, particularly in the area of training. Do our first responders have the adequate training to be responding to these calls and providing care? Does it make sense from a vehicular liability standpoint to send a several hundred thousand dollar piece of fire apparatus to a fender bender? Is sending unnecessary equipment such as fire truck to medical scenes an efficient use of this apparatus?

(over)

MEMORANDUM

To: Mayor and Council Members

From: Roland Windham,  Interim Town Administrator

Subject: Lot Revisions

Date: January 12, 2012

As previously discussed at the Special Council meeting, Sanders Surveyors has requested lot boundary changes on Jones Avenue to accommodate being able to put another home on a current lot.

From the attached plats, please note the first drawing is the way the lots are configured now with the lot line actually passing through an existing house. The second drawing shows the revised lot lines which would enable the lot owner (who owns both lots 9 and 10) to be able to accomplish putting another dwelling on the lot and meet zoning requirements.

I would recommend the changes be passed by Council upon the condition Sanders Surveyor's duly records the changed lot lines in the proper County offices.



PLAT

OF LOT 8, AND REVISED LOTS 9 & 10, BLAKE TRACT,
LOCATED IN THE TOWN OF ANDREWS
SURVEYED FOR

CONVEYED FOR
WHALLE McCULLOUGH, LORRAINE McCULLOUGH,
DENNIS McCULLOUGH, NORMAN McCULLOUGH, JR.,
CLEO McCULLOUGH, THERMAN McCULLOUGH,
KENNETH McCULLOUGH AND HARRY McCULLOUGH
GEOFFREY McCULLOUGH

GEORGETOWN CO., S.C. (TAX DISTRICT # 06)

40 0 40 80
SCALE: 1" = 40'

DECEMBER 06, 2011

J. LUCKEY SANDERS, R.L.S.
210 CLEVELAND STREET
P.O. BOX 871
GEORGETOWN, S.C. 29442
(843)-527-2300

PRAYER STREET

**CURRENT/PREVIOUS OWNER & ADDRESS
WHALE MCDULLOUGH LIFE ESTATE**

ANDREWS, SC 28510
REF. DEED BOOK 1772 AT PAGE 230

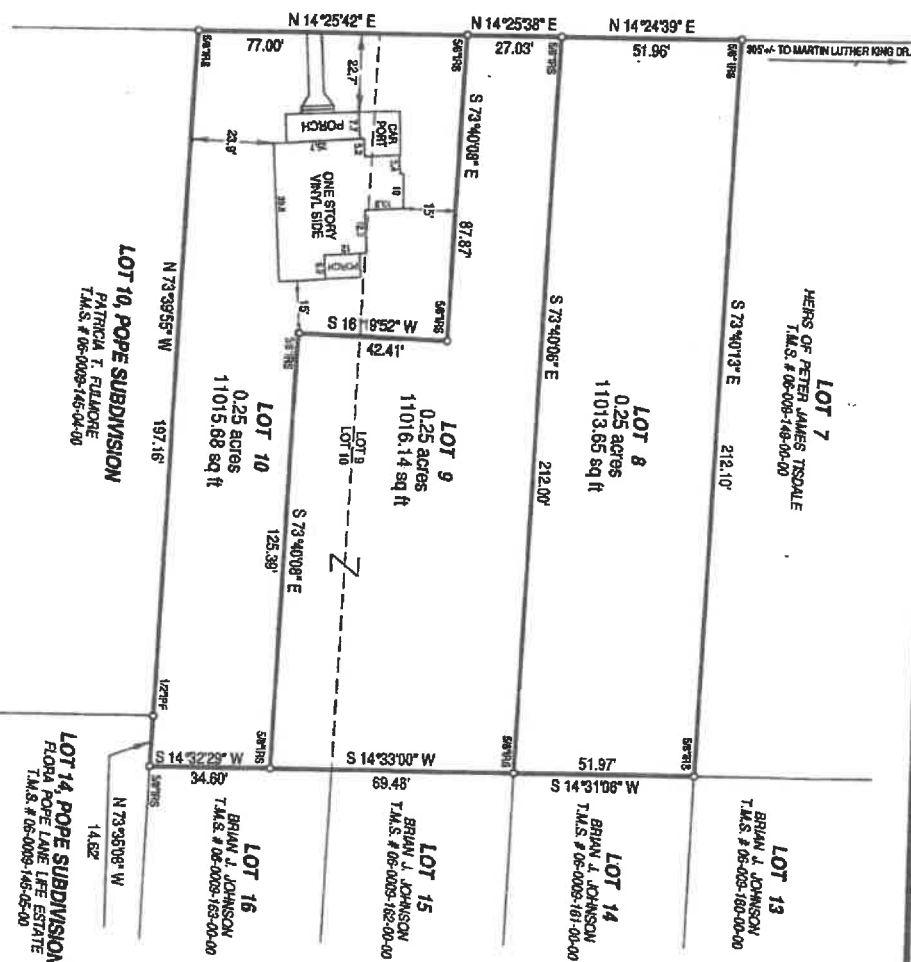
TAX MAP # 06-009-147-00-00

DATE OF FIELD SURVEY: AUGUST 3, 2011

THIS SURVEY IS VALID ONLY IF THE PRINT OF NAME HAS THE ORIGINAL SIGNATURE AND EMBOSSED SEAL OF THE SURVEYOR.

PG 43 @ C B P

JONES AVENUE



From: ROLAND WINDHAM (rolandwindham@bellsouth.net)
To: sanderssurveyors@sc.rr.com;
Date: Tue, December 6, 2011 12:24:20 PM
Cc:
Subject: Setback requirements

Mr. Sanders,

In looking at the lots on Jones Avenue it is my determination they are zoned R-8. Attached for your information is the setback and other requirements for R-8 Residential property. It appears to me that lot 9 will not meet setback requirements for future construction if lot 10 is configured in the manner depicted in your drawing. If the same owners own both lots 9 and 10 it may be advantageous to combine both so setbacks can be met.

Please let me know if you have any further questions.

Sincerely,
Roland H. Windham, Jr.
Interim Town Administrator
Andrews, South Carolina

MEMORANDUM

To: Mayor and Council Members

From: Roland Windham,  Interim Town Administrator

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Date: January 12, 2012

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I would recommend the changes be passed by Council upon the condition Sanders Surveyor's duly records the changed lot lines in the proper County offices.



VICINITY MAP

PLAT

OF LOT 8, AND REVISED LOTS 9 & 10, BLAKE TRACT,
LOCATED IN THE TOWN OF ANDREWS
SURVEYED FOR
WHALLE McCULLOUGH, LORRAINE McCULLOUGH,
DENNIS McCULLOUGH, NORMAN McCULLOUGH, JR.,
CLEO McCULLOUGH, THERMAN McCULLOUGH, JR.,
KENNETH McCULLOUGH AND HARRY McCULLOUGH
GEORGETOWN CO., S.C. (TAX DISTRICT # 06)

SCALE: 1" = 40'

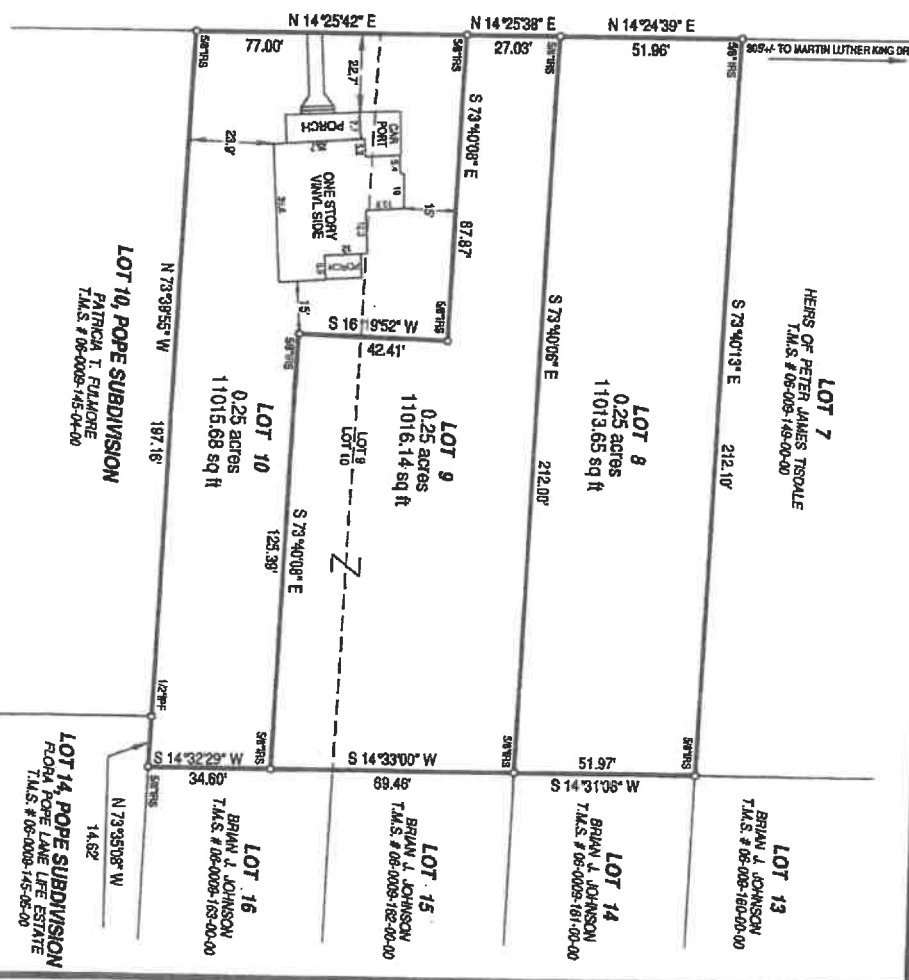
DECEMBER 06, 2011

J. LUCKEY SANDERS, R.L.S.,
210 CLELAND STREET
P.O. BOX 671
GEORGETOWN, S.C. 29442
(843)-627-2300

PRIVATE STREET

PROPERTY ZONED R 10
CURRENT/PREVIOUS OWNER & ADDRESS:
WHALLE McCULLOUGH LIFE ESTATE,
9 JONES AVENUE,
ANDREWS, SC 29610
REF. DEED BOOK 1772 AT PAGE 230
TAX MAP # 06-008-147-00-00
NOT IN A SPECIAL FLOOD HAZARD ZONE
DATE OF FIELD SURVEY: AUGUST 3, 2011
THIS SURVEY IS VALID ONLY IF THE PRINT OF SAME HAS
THE ORIGINAL SIGNATURE AND EMBOSSED SEAL OF THE SURVEYOR.

JONES AVENUE





VICINITY MAP

PLAT

OF LOTS 8, 9, AND 10, BLAKE TRACT, ANDREWS
SURVEYED FOR
WHALLE McCULLOUGH, LORRAINE McCULLOUGH,
DENNIS McCULLOUGH, NORMAN McCULLOUGH, JR.,
CLEO McCULLOUGH, THERMAN McCULLOUGH,
KENNETH McCULLOUGH AND HARRY McCULLOUGH
GEORGETOWN CO., S.C. (TAX DISTRICT # 06)



AUGUST 9, 2011

J. LUCKEY SANDERS, R.L.S.
210 CLELAND STREET
P.O. BOX 671
GEORGETOWN, S.C. 29442
(843)-527-2300

PRIVATE STREET

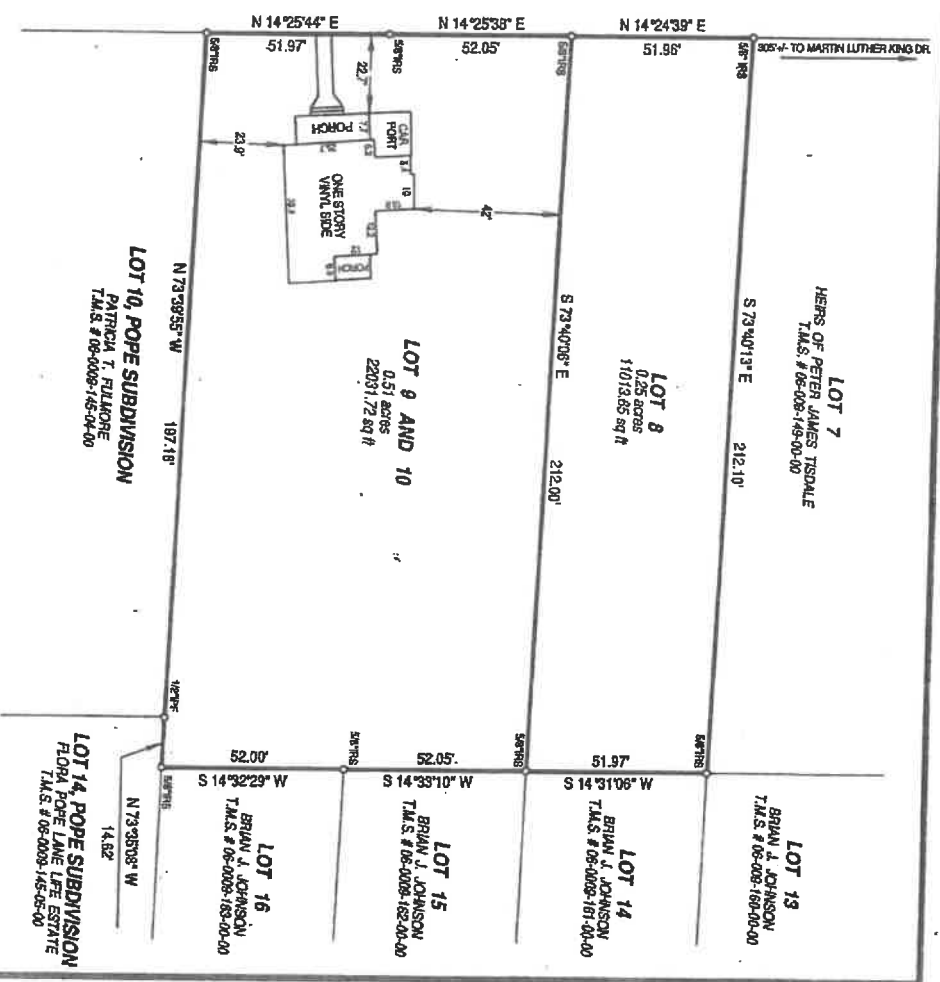
CURRENT/PREVIOUS OWNER & ADDRESS:
WHALLE McCULLOUGH LIFE ESTATE
8 JONES AVENUE
ANDREWS, SC 29510
REF. DEED BOOK 1772 AT PAGE 280
TAX MAP # 06-008-147-00-00

NOT IN A SPECIAL FLOOD HAZARD ZONE

DATE OF FIELD SURVEY: AUGUST 3, 2011

THIS SURVEY IS VALID ONLY IF THE PRINT OF SAME HAS
THE ORIGINAL SIGNATURE AND EMBOSSED SEAL OF THE SURVEYOR.

JONES AVENUE



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Please let me know if you have any further questions.

Sincerely,
Roland H. Windham, Jr.
Interim Town Administrator
Andrews, South Carolina

MEMORANDUM

To: Mayor and Members of Council

From: Roland Windham, Interim Town Administrator

Subject: Jet Vac Repairs

Date: January 12, 2012

As you may remember, I sent you a memorandum (attached) a few weeks ago regarding the Jet Vac which is a piece of equipment that is vital to the operations of the Waste Water Department. The machine is currently inoperable and needs to be repaired as soon as possible.

If Council would discuss this at the meeting on January 19, 2012 and make a decision on which way to proceed it would be greatly appreciated. Again, the machine is vital to our operations and the necessary repairs need to be made as soon as possible.

**Jet-Vac Sewer Equipment Co. Inc**

5746 Broad Street
Sumter, SC 29154

Quote

Date	Quote #
12/13/2011	Q1211-36

Name / Address
Town of Andrews PO Box 378 Andrews, SC 29510

Ship To
Attn: Eddie Town of Andrews 101 North Morgan Avenue Andrews, SC 29510

Terms	Rep	FOB	Customer Phone	Customer Fax
Net 10 Days	JS	PP & Add	843-264-5670	843-264-5051
Description		Qty	Cost	Total
37495 Oil End Seal Kit		1	126.75	126.75T
37496 Seal Repair Kit Complete for Water End		1	129.50	129.50T
29385 Check Valve Exhaust, Small		2	279.75	559.50T
29384 3" Check Valve Intake		2	315.50	631.00T
41717 Barrel Water End		1	2,700.00	2,700.00T
62112 Vactor Water Pump Center Block		1	1,895.50	1,895.50T
29698 Seal Vet.		1	68.00	68.00T
39200 Sensing Rod		1	205.25	205.25T
29678 Yoke Sensing Rod		1	55.80	55.80T
39222 Hat Bushing		1	18.50	18.50T
66563 Sensing Rod Piston		1	49.38	49.38T
16420W Roll Pin for Detent Piston		2	2.76	5.52T
29826 Vactor Pump Bottom Drain Plug		2	2.89	5.78T
29662 Seal-Sensing Rod		1	4.98	4.98T
Labor / Shop		20	75.00	1,500.00
SO-68 AW/AL Hydraulic Oil, 20Wt		1	535.71	535.71T
Jet-Vac Shop Supplies		1	150.00	150.00T
Environmental Charge		1	11.25	11.25T
Thank you for your business. **THIS QUOTE MAY NOT INCLUDE APPLICABLE FREIGHT CHARGES UNLESS SPECIFIED** WE GLADLY ACCEPT VISA, MC & AMERICAN EXPRESS			Subtotal	
			Sales Tax (7.0%)	
			Total	

Phone #	800-527-4469
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Fax #	803-494-4440
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Web Site	www.jet-vac.com
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Jet-Vac Sewer Equipment Co. Inc

5746 Broad Street
Sumter, SC 29154

Quote

Date	Quote #
12/13/2011	Q1211-36

Name / Address
Town of Andrews PO Box 378 Andrews, SC 29510

Ship To
Attn: Eddie Town of Andrews 101 North Morgan Avenue Andrews, SC 29510

Terms	Rep	FOB	Customer Phone	Customer Fax	
Net 10 Days	JS	PP & Add	843-264-5670	843-264-5051	
Description			Qty	Cost	Total
*** This is an estimate on rebuilding your pump - This is worst case - We will not know until pump is completely tore down - Jet-Vac can have these parts 5 to 7 days ARO - Freight is not included - Freight is estimated to be between 250.00 to 350.00					
Thank you for your business.			Subtotal \$8,652.42		
THIS QUOTE MAY NOT INCLUDE APPLICABLE FREIGHT CHARGES UNLESS SPECIFIED			Sales Tax (7.0%) \$500.67		
WE GLADLY ACCEPT VISA, MC & AMERICAN EXPRESS			Total \$9,153.09		

Phone # 800-527-4469

Fax # 803-494-4440

Web Site www.jet-vac.com



Jet-Vac Sewer Equipment Co. Inc

5746 Broad Street
Sumter, SC 29154

Quote

Date	Quote #
12/13/2011	Q1211-35

Name / Address
Town of Andrews PO Box 378 Andrews, SC 29510

Ship To
Attn: Eddie Town of Andrews 101 North Morgan Avenue Andrews, SC 29510

Terms	Rep	FOB	Customer Phone	Customer Fax
Net 10 Days	JS	PP & Add	843-264-5670	843-264-5051
Description		Qty	Cost	Total
U62180 Vactor Pump		1	12,780.00	12,780.00T
Labor / Shop		8	75.00	600.00
Jet-Vac Shop Supplies		1	100.00	100.00T
SO-68 AW/AL Hydraulic Oil, 20Wt		1	535.71	535.71T
Environmental Charge		1	11.25	11.25T
*** This is an estimate on a new Vactor Water Pump - Installed with factory warranty - This price does not include freight - Freight is estimated between 300.00 to 500.00 - We can have this pump at Jet-Vac in one Week.				
Thank you for your business. **THIS QUOTE MAY NOT INCLUDE APPLICABLE FREIGHT CHARGES UNLESS SPECIFIED** WE GLADLY ACCEPT VISA, MC & AMERICAN EXPRESS			Subtotal	\$14,026.96
			Sales Tax (7.0%)	\$939.89
			Total	\$14,966.85

Phone # 800-527-4469

Fax # 803-494-4440

Web Site www.jet-vac.com

MEMORANDUM

To: Mayor and Council

AWF

From: Roland Windham, Interim Town Administrator

Subject: Fire Call response

Date: January 12, 2012

There was discussion the other day between some council members regarding fire department responses to medical calls, particularly wrecks. Ms. Greene has asked that I add it to the agenda for discussion at the meeting on January 19, 2012. The crux of the discussion was whether or not the Fire Department needed to be responding to medical calls and the associated cost with doing so.

It is a delicate question. It is government's responsibility to provide for the safety, health and welfare of the citizens it governs. However, Georgetown County has provided an EMS unit in Andrews to respond to medical calls. But it should be noted that at times the unit is tied up and cannot respond and another unit has to be dispatched from another location.

One area that very much concerns me is the liability to the Town in responding to these calls, particularly in the area of training. Do our first responders have the adequate training to be responding to these calls and providing care? Does it make sense from a vehicular liability standpoint to send a several hundred thousand dollar piece of fire apparatus to a fender bender? Is sending unnecessary equipment such as fire truck to medical scenes an efficient use of this apparatus?

(over)

To Mayor Rodney Giles and Town Council Members:

The Andrews Lions Club and the Andrews Veteran Association request the approval of flag brackets being placed on the lamp posts on Main Street to display the American Flag on holidays.

The brackets need to be placed 1 foot below the existing black box on these lamp posts and flag bracket to be facing the street. We request that the Town Public Works install these brackets to prevent damage to the posts and also prevent injury to others. The brackets would be a permanent fixture.

The flags would be displayed the day before the holiday, the day of the holiday and the day after the holiday. They would be put up and taken down by members of the Lions Club and the Veterans Association. Flags would be stored at the Lions den on Rosemay Ave.

Thank you for your consideration and approval of this community project, as many merchants and citizens have expressed feelings that this would improve the appearance of Main Street and show the towns patriotism.

Sincerely,

Philip Alford
Andrews Lions Club
President

Thomas Alford
Andrews Veterans Assoc.
President

DAYS TO DISPLAY FLAG

PRESIDENTS' DAY
FEBRUARY 20th

MEMORIAL DAY
MAY 28th

FLAG DAY
JUNE 14th

INDEPENDENCE DAY
JULY 4th

VETERANS' DAY
NOVEMBER 11th
Veterans Day Parade (1st saturday in NOV.)

Our goal would be to place flag the day before the holiday and remove the flag the 2nd day after the holiday. We would also be available to display the flag during a parade, election day or any other day requested by members of the community.

Thanks to all the Lion's club members for your support of this community project.

Sincerely,



Philip Alford

Andrews Lions Club
President

1:36 PM

01/10/12

Accrual Basis

The Town of Andrews
Administration Profit & Loss Budget vs. Actual
 July through December 2011

	Jul - Dec 11	Budget	\$ Over Budget
Ordinary Income/Expense			
Expense			
6000 • Salaries and Benefits	14,348.82	25,748.55	-11,400.10
6020 • Fringe Benefits	9,888.88	8,984.00	724.68
6100 • Operation Expenses	103,264.64	124,482.38	-21,207.84
8000 • Debt Service	107,671.64	118,781.00	-3,109.36
8900 • Other Financing (Sources) Uses	0.00	42,583.34	-42,583.34
Total Expense	234,984.56	312,570.70	-77,578.14
Net Ordinary Income	-234,984.56	-312,570.70	77,578.14
Net Income	-234,984.56	-312,570.70	77,578.14

1:36 PM

01/19/12

Accrual Basis

The Town of Andrews
Streets & Sanitation Profit & Loss Budget vs. Actual
 July through December 2011

	Jul - Dec 11	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4300 - Charges for Services	128,220.00	132,252.00	-4,032.00
Total Income	128,220.00	132,252.00	-4,032.00
Gross Profit	128,220.00	132,252.00	-4,032.00
Expense			
8000 - Salaries and Benefits	52,085.31	50,406.00	1,659.31
8020 - Fringe Benefits	24,041.78	33,913.50	-9,871.74
8100 - Operation Expenses	44,026.45	61,500.00	-17,273.55
Total Expense	120,133.52	145,619.50	-25,485.98
Net Ordinary Income	8,086.48	-13,367.50	21,453.98
Net Income	8,086.48	-13,367.50	21,453.98

1:36 PM
01/19/12
Annual Basis

The Town of Andrews
Police Profit & Loss Budget vs. Actual
July through December 2011

	Jul - Dec 11	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4400 • Fines and Forfeitures	26,804.48	24,180.00	4,624.48
Total Income	26,804.48	24,180.00	4,624.48
Gross Profit	26,804.48	24,180.00	4,624.48
Expense			
6000 • Salaries and Benefits	177,738.02	175,083.00	2,655.02
6020 • Fringe Benefits	75,550.55	89,500.61	-11,240.16
6100 • Operation Expenses	62,446.95	64,770.00	-2,323.05
6000 • Debt Service	1,189.30	3,500.00	-2,410.70
Total Expense	316,924.82	330,253.61	-13,318.89
Net Ordinary Income	-288,130.44	-306,073.61	17,943.37
Net Income	-288,130.44	-306,073.61	17,943.37

1:37 PM

01/19/12

Accrual Basis

The Town of Andrews
Fire Profit & Loss Budget vs. Actual
July through December 2011

	<u>Jul - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Expense			
6020 - Fringe Benefits	2,306.19	2,100.00	206.19
8100 - Operation Expenses	21,576.51	19,558.78	1,887.73
Total Expense	<u>23,882.70</u>	<u>21,658.78</u>	<u>2,193.92</u>
Net Ordinary Income	<u>-23,882.70</u>	<u>-21,658.78</u>	<u>-2,193.92</u>
Net Income	<u>-23,882.70</u>	<u>-21,658.78</u>	<u>-2,193.92</u>

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Accrual Basis

The Town of Andrews
Mayor & Council Profit & Loss Budget vs. Actual
July through December 2011

	<u>Jul - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Expense			
6020 • Fringe Benefits			
6021 • Payroll Taxes	51.60		
6028 • Workmans Compensation SCMIT	1,120.04	2,620.00	-1,699.96
Total 6020 • Fringe Benefits	1,211.64	2,620.00	-1,608.16
6100 • Operation Expenses			
6107 • Training and Travel	4,155.14	4,200.00	-44.86
6106 • Meals	197.95	0.00	197.95
6203 • Permits, Fees, Dues & Subscrip	0.00	120.00	-120.00
6306 • Cell Phone Expenses	514.00	750.00	-236.00
6327 • Supplies and tools	270.30		
6306 • Contracted Services			
6303 • Mayor and Council Fees	8,933.93	10,500.00	-1,566.07
Total 6300 • Contracted Services	8,933.93	10,500.00	-1,566.07
Total 6100 • Operation Expenses	14,071.32	15,500.00	-1,528.68
Total Expense	16,283.16	18,420.00	-3,136.84
Net Ordinary Income	-15,283.16	-18,420.00	3,136.84
Net Income	-16,283.16	-18,420.00	3,136.84

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Accrual Basis

The Town of Andrews
Water & Sewer Profit & Loss Budget vs. Actual
 July through December 2011

	Jul - Dec 11	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4200 - Intergovernmental Revenues	51,750.34	51,754.00	-3.66
4300 - Charges for Services	544,538.58	554,725.00	-20,087.42
Total Income	606,428.92	626,620.00	-20,091.04
Gross Profit	606,428.92	626,620.00	-20,091.08
Expense			
5000 - Salaries and Benefits	55,705.11	75,599.50	11,105.51
5020 - Fringe Benefits	25,555.97	55,550.00	-8,994.03
5100 - Operation Expenses	247,512.55	255,905.25	-108,092.41
7000 - Capital Outlay	10,000.00	0.00	10,000.00
8000 - Debt Service	275,324.70	294,575.00	11,448.70
9000 - Other Financing (Sources) Uses	-14,151.35	0.00	-14,151.35
Total Expenses	635,988.25	737,040.75	-100,982.51
Net Ordinary Income	-29,525.33	-110,520.75	80,991.43
Net Income	-29,525.33	-110,520.75	80,991.43

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Accrual Basis

The Town of Andrews
General Fund Profit & Loss Budget vs. Actual
 July through December 2011

	<u>Jul - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4000 - Taxes	138,905.07	140,232.35	-3,327.28
4010 - Licenses and Permits	30,925.19	12,863.02	18,062.17
4200 - Intergovernmental Revenues	687.92	3,000.04	-2,412.12
4300 - Charges for Services	128,220.00	132,252.00	-4,032.00
4400 - Fines and Forfeitures	30,273.95	27,180.00	3,093.95
4900 - Miscellaneous Revenues	24,833.36	13,820.00	11,013.36
Total Income	<u>351,545.49</u>	<u>329,167.41</u>	<u>22,378.08</u>
Gross Profit	<u>351,545.49</u>	<u>329,167.41</u>	<u>22,378.08</u>
Expense			
6000 - Salaries and Benefits	244,153.15	251,238.99	-7,085.83
6020 - Fringe Benefits	112,909.00	134,698.31	-21,789.31
6100 - Operation Expenses	246,285.58	289,481.16	-43,195.57
6800 - Debt Service	106,860.94	114,381.00	-3,520.06
8000 - Other Financing (Sources) Uses	-712.00	42,583.34	-43,295.34
Total Expense	<u>711,406.68</u>	<u>832,282.79</u>	<u>-120,876.11</u>
Net Ordinary Income	<u>-359,861.19</u>	<u>-503,085.38</u>	<u>143,224.19</u>
Net Income	<u>-359,861.19</u>	<u>-503,085.38</u>	<u>143,224.19</u>