

Town of Andrews

Department Heads Meeting

Monday, July 9, 2014

10:30 am

Town Hall Mayor's Office

101 N Morgan Ave. Andrews, SC

Present:

Mayor Rodney Giles

Mauretta Dorsey

Chaconas Parson

Randy Cooper

Bobby Barrineau

Timothy Taylor

Chief Kaynnera Capers

Wanda Charping via telephone

Discussion FY 2014-2015 Budget

Police Chief Kaynnera Capers presented the following changes to his Departments Budget:

Overtime Pay (6003)	\$59,392.21 ~ \$56,000.00	Difference: (\$3,392.21)
Telephone (6335)	\$12,000.00 ~ \$10,000.00	Difference: (\$2,000.00)
Printing & Copying	\$ 1,400.00 ~ \$1,000.00	Difference: (\$400.00)
Meals & Travel (6352)	\$ 2,400.00 ~ \$2,000.00	Difference: (\$400.00)
County Detention (6381)	\$65,000.00 ~ \$55,000.00	Difference: (\$10,000.00)
Vehicles (7010)	\$30,000.00 ~ \$0.00	Difference: (\$30,000.00)
Police Equipment (7060)	\$25,000.00 ~ \$0.00	Difference: (\$25,000.00)
	Total Budget	(\$724,000.00)

The Following changes were proposed by Randy Cooper for the Water & Sewer Department:

Volume charges

City of Georgetown (6390)	\$310,000.00 ~ \$260,000.00	Difference (\$50,000.00)
GCWSD (6391)	\$220,000.00 ~ \$180,000.00	Difference (\$40,000.00)

Other Contract and Professional (6315) \$5000.00 ~ \$7500.00

Permits, Fees, Dues & Subscriptions (6330) \$14,000.00 ~ \$12,000.00

Repair & Maintenance (6406) \$25,000.00 ~ \$15,000.00

Equipment rental (6420) \$ 1,500.00 ~ \$1,000.

Total Budget \$184,000.00