

**TOWN OF ANDREWS
SPECIAL CALLED TOWN COUNCIL MEETING/BUDGET
WORKSHOP
TOWN HALL / CONFERENCE ROOM
101 N. MORGAN AVE
ANDREWS, SC 29510
TUESDAY, JUNE 10, 2014 @ 1:00 PM**

AGENDA

- 1) INVOCATION
- 2) PLEDGE OF ALLEGIANCE
- 3) ROLL CALL
 - A. DISCUSSION OF FY 2014-2015 BUDGET
- 4) ADJOURNMENT

Town of Andrews

Special Called Town Council Meeting/Budget Workshop

Tuesday, June 10, 2014

1pm

Town Hall Courtroom

101 N Morgan Ave. Andrews, SC

The Town of Andrews met for a Special Called Town Council Meeting/ Budget Workshop on Tuesday, June 10, 2014 at 1:00 pm. Council Member Angela Anderson presiding in compliance with the Freedom of Information Act, called the meeting to order at 1:48 pm.

Invocation was rendered by Council Member Angela Anderson
Pledge of Allegiance was recited by everyone present.

Town Officials Present:

Council Member Angela Anderson
Council Member Patsy Greene
Council Member Eddie Lee
Council Member Mattie McGee
Council Member Sudha Patel

FY 2015 Budget Discussion

Following Roll Call, Town Accountant Wanda Charping and Council entered into a discussion about the projected budget for 2015. Ms. Charping explained the budget process as it pertains to the law. At this time Council should project from this point until the end of this fiscal year what the budget will look like and then compare it to the budget of the previous year and then project the figures for the budget for the next fiscal year. The next step would be to publish that budget in the newspaper. She stated that the current year budget shows the town coming in with a projected \$400,000.00 deficit at the end of this year. This deficit is a result of the increase in the volume charges for the town due to the major

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Infiltration issue in our water and sewer system combined with increase in unbudgeted spending throughout various departments. For FY 2014 the projected deficit for water and sewer is about \$321,438.97 and \$73,050.01 for general fund. In the past general fund has supported water and sewer. Ms. Charping says that in November 2013 that she informed council in their meeting of the unbudgeted spending.

Ms. Charping stated to Council that their current projected budget for FY 2015 has a deficit of \$640,000.00. She recommended that Council advise department heads to cut their budget by an amount set by council. If council decides to use the same budget figures that was projected for FY 2013 then the projected budget for FY 2015 needs to be \$1,687,116.68.

The following open budget items was review and discussed.

Open Budget items

Estimated amount for true up costs

\$2000.00 per council member annually for training, meals and travel

\$12,572.00 Health care for council members

Debt service charge interest and principle for bond (still open)

\$200,000.00 Estimated cost for interceptor repair

\$28,000.00 Estimated costs for testing and engineering for infiltration issue

\$2400.00 Estimated grant writing fee for police

Any grant writing outside of COG for GF (None)

\$35,000.00 Budget for Building and Inspection department

\$2000.00 Estimated legal fees for DHEC issues in water and sewer

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There was no agreement made during this meeting as to how to move forward at this time. The next Council/Budget Workshop is scheduled for Wednesday, June 11, 2014 at 1pm.

Adjournment

Council Member Sudha Patel made the motion to adjourn the meeting at 4:08 pm and was seconded by Council Member Eddie Lee.

Council Meeting minutes submitted by Chaconas Parson.