

Augusta School Department

FY 2027 Federal Funding

What It Means for Your School

School Year 2026–2027 | Preliminary Allocations

Prepared by the Office of the Assistant Superintendent

How Much Federal Funding Are We Receiving?

FY 2027 Preliminary Allocations across Four Federal Title Programs

\$1,316,192.53

Title I
Basic Programs

\$178,456.16

Title II
Teacher Quality

\$21,104.43

Title III
English Learners

\$135,838.96

Title IV
Student Support

\$1,651,592.08
Total Federal Funding

All Four Title Programs Combined (Title I + II + III + IV)

All six Augusta schools are Title I Schoolwide Programs — meaning federal funds can benefit every student.

Title I – \$1,316,193 | The Largest Investment

Focused on Reading, Mathematics, and Student Engagement

Intervention Specialists

Expert teachers embedded in your school providing intensive reading and math support for all students who need it.

MTSS Coaches

Instructional coaches who support teachers with data-driven intervention strategies and Science of Reading implementation.

MTSS Interventionists

Staff dedicated to small-group Tier 2 and Tier 3 intervention in literacy and mathematics, social and emotional learning, and daily living skills across all grade levels.

Student Services Specialist

Supports student attendance, engagement, and coordination of MTSS services across Title I schools, including IEP and 504 services.

Tier 2/3 Stipends (7-12)

Additional support for middle and high school staff who provide extended intervention time beyond the school day.

Intervention Supplies

Materials and resources for Tier 2/3 small-group intervention programs in reading and math.

Who Are Our Students & What Are Our Accountability Designations?

Community Eligibility Provision (CEP) & Maine MMSS

Community Eligibility Provision

All 6 schools:

Universal free breakfast & lunch — no applications needed.

District ISP: 46.70% | CEP: 74.72%

Maine MMSS Accountability

ATSI — Additional Targeted Support & Improvement

TSI — Targeted Support & Improvement

NIFS — Not Identified for Support

School	Enrolled	DC	ISP%	MMSS
Lincoln Elementary	290	156	53.79%	TSI
Gilbert Elementary	322	173	53.73%	ATSI
Farrington Elementary	288	138	47.92%	NIFS
Cony Middle School	329	148	44.98%	ATSI
Hussey Elementary	221	95	42.99%	TSI
Cony High School	674	282	41.84%	ATSI
DISTRICT TOTAL	2,124	992	46.70%	—

Title I Resources at Your School

FTE Staff Assigned by School — Supplemental to Baseline Staffing

School	MMSS	Intervention Specialist	MTSS Coach	MTSS Interventionist	Student Svcs Specialist
Lincoln Elementary	TSI	1.00	0.50	1.00	0.17
Gilbert Elementary	ATSI	1.00	0.50	1.00	0.17
Farrington Elementary	NIFS	1.00	0.50	1.00	0.17
Cony Middle School	ATSI	0.61	—	1.00	0.17
Hussey Elementary	TSI	0.39	0.50	2.00	0.17
Cony High School	ATSI	—	—	3.00	0.17
DISTRICT TOTAL	—	4.00	2.00	9.00	1.00

FTE = Full-Time Equivalent. Hussey receives 2.0 MTSS Interventionist FTE — enhanced per TSI accountability designation. Cony HS receives Title IV supplemental programming (BCBA, SEL, etc.) in addition to Title I.

Title II & Title III — Teacher Quality & English Learners

Title II — \$178,456

MTSS Interventionists

2 staff supporting technology-based Tier 2 literacy & math intervention

Grants Administrative Assistant

7.5% of position — federal program compliance support

Professional Development

Science of Reading training, instructional leadership, PD stipends

St. Michael's School

Required equitable services for private school students & teachers

Title III — \$21,104

EL Instructional Materials

Supplemental resources aligned to WIDA ELP standards and ACCESS data

EL Family Engagement

Translation services, family outreach events, culturally responsive communication

EL Professional Development

SIOP methodology training and sheltered instruction strategies for staff

Title IV — \$135,839 | Student Support & Academic Enrichment

Focused on Student Engagement, Behavioral Health, and Well-Rounded Opportunities

BCBA Services

Board Certified Behavior Analyst contracted services — behavioral assessment, individualized support planning, and staff coaching across all 6 schools.

Piano Accompanist

Supports vocal music program at Cony Middle & High. Research shows arts participation reduces chronic absenteeism and builds school connection.

SEL Services (7-12)

Contracted social-emotional learning support during unstructured time at secondary level. Addresses student engagement for grades 7–12.

Counseling Services

Contracted counseling for students who are underinsured or uninsured and need mental health support. Available across all 6 schools.

Technology Licenses

Adaptive reading and mathematics software supporting Tier 1 and Tier 2 intervention.

St. Michael's School

Required equitable services for eligible students and families at St. Michael's School (parentally placed private school).

What Does This Mean for Your Students?

Every student is served

All six schools are Schoolwide Programs there are no 'Title I students.' Every student in the building benefits from these resources.

Free meals for all

Community Eligibility Provision means no household applications every student receives free breakfast and lunch.

Reading & Math support

MTSS Interventionists and Intervention Specialists provide small-group, data-driven support. Coaches help teachers deliver stronger instruction every day.

Behavioral & mental health

BCBA services, SEL support, and counseling ensure students have the social-emotional foundation to learn.

Questions? Contact Shelby Thibodeau, Assistant Superintendent | (207) 626-2468

40 Pierce Drive, Suite 3, Augusta, ME 04330 | Preliminary allocations — subject to final federal appropriations

School Year 2026–2027