

Augusta School Department
FY2026-27 Proposed Budget
Pre-Kindergarten through Grade 12 - March 9, 2026

Notes:

> Overall budget went up \$3.7 Million

Preliminary Reductions:

> **11 Positions cut**

1 MS/HS Reintegration Specialist
2 K-6 Gen Ed Tech II (Farrington & Gilbert)
1 K-6 Gen Ed Tech III Hussey
1 First Grade Teacher Lincoln
1 Career Ed Tech HS
1 Science Teacher HS
3 Special Education Ed Techs
1 Study Hall Monitor HS
First Grade Laptops
Portion of Purchased Technology
Special Education Services
Construction Account
Capital Improvements

Total Saved: **\$ 1,064,527.92**

Positions Added:

> **ESOL Positions added:**

1 ESOL Ed Tech Gilbert
.5 ESOL Ed Tech Hussey
.5 ESOL Ed Tech Lincoln
1 ESOL Teacher (moved from grant to general fund)

> **Technology:**

.5 Technology Ed Tech

Total Added: **\$ 247,597.10**

Board Added:

> **Positions Added Back In**

1 MS/HS Reintegration Specialist
2 K-6 Gen Ed Tech II (Farrington & Gilbert)
1 K-6 Gen Ed Tech III Hussey

> **System Administration**

Reinstated Full Construction Amount
Increased Legal Fees
Updated E-Rate
Added Givebacks

Total Added: **\$ 391,678.00**