RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ST JOSEPH PUBLIC SCHOOLS FEBRUARY 9, 2026

Fiscal Years Ending June 30, 2026

General Fund, Special Revenue Funds (Food Service, Student Activities), Capital Project Funds and Debt Service Funds

RESOLVED, that this resolution shall be the general appropriation of St Joseph Public Schools for the fiscal year ending June 30, 2026 as amended: A resolution to make appropriations, and to provide for the expenditures of the appropriations, and to levy the maximum allowable tax rate, to file the tax rate request (Form L-4029), and to provide for the disposition of all income received by the St Joseph Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the St Joseph Public Schools for the fiscal year ending June 30, 2026 as amended be adopted on February 9, 2026 as follows:

	2025-2026 Budget Amend
REVENUE	
Local	$ 9,508,176
State	29,354,319
Federal	292,006
Other Financing Sources	1,082,356
TOTAL REVENUE	$ 40,236,857
Fund Balance Available to Appropriate	$ 7,188,531
Total Available to Appropriate	$ 47,425,388

BE IT FURTHER RESOLVED, to support the proposed budget for fiscal year 2025-2026, St Joseph Public Schools shall levy its authorized millage rate of **18 mills of ad valorem property taxes on non-homestead property, excluding principal residence, qualified agricultural , qualified forest, and industrial personal properties**, and that such millage, estimated to total $7,567,176, shall be used to support the general operating expenditures of the district, as prescribed in the following table:

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	2025-2026 Budget Amend
EXPENDITURES	
Instruction:	
Basic Instruction	$ 20,476,362
Added Needs	$ 2,755,841
Vocational Education	875,653
Total Instruction	24,107,856
Support Services:	
Pupil Support	2,118,237
Instructional Staff Support	1,878,982
General Administration	787,885
School Administration	1,999,178
Business Services	711,642
Operations and Maintenance	4,704,129
Transportation	1,639,173
Central Services	1,188,931
Total Support Services	15,028,157
Other:	
Athletics	987,398
Community Services	123,017
Interfund transfers	309,090
Total Other	1,419,505
TOTAL APPROPRIATED	$ 40,555,518
Projected Fund Balance June 30	$ 6,869,870

BE IT FURTHER RESOLVED, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed $15,000 without Board approval. Adjustments and/or transfers over $15,000 shall require Board approval.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 as amended be adopted on February 9, 2026 as follows:

	Food Service	Student Activities
	2025-2026	2025-2026
REVENUE	Budget Amend	Budget Amend
Local	$ 158,750	$ 897,926
State	1,159,424	
Federal	686,952	
TOTAL REVENUE	$ 2,005,126	$ 897,926
Fund Balances Available to Appropriate	$ 1,061,864	$ 824,561
Total Available to Appropriate	$ 3,066,990	$ 1,722,487

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Special Revenue Funds are hereby appropriated in the amounts for the purposes set forth below:

	Food Service	Student Activities
	2025-2026	2025-2026
EXPENDITURES	Budget Amend	Budget Amend
Food Service Activities	$ 2,348,053	
Student Activities		919,103
Net transfers to general fund	49,980	
TOTAL EXPENDITURES	$ 2,398,033	$ 919,103
Projected fund balance - June 30	$ 668,957	$ 803,384

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Service Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 as amended be adopted on February 9, 2026 as follows:

	Debt Funds 2025-2026 Budget Amend
REVENUE	
Local	$ 5,478,722
Transfers from other funds	519,200
TOTAL REVENUE	$ 5,997,922
Fund Balances Available to Appropriate	$ 1,093,988
Total Available to Appropriate	$ 7,091,910

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Debt Service Funds are hereby appropriated in the amounts for the purposes set forth below:

	Debt Funds 2025-2026 Budget Amend
EXPENDITURES	
Bond Principal	$ 4,785,000
Bond Interest	1,755,004
Transfer to Escrow Agent	2,000
TOTAL EXPENDITURES	$ 6,542,004
Projected fund balance - June 30	$ 549,906

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Project Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 as amended be adopted on February 9, 2026 as follows:

	Capital Project Funds 2025-2026 Budget Amend
REVENUE	
Local	$ 1,927,236
Bond Sale	12,000,000
TOTAL REVENUE	$13,927,236
Fund Balances Available to Appropriate	$ 3,601,681
Total Available to Appropriate	$17,528,917

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Capital Project Funds are hereby appropriated in the amounts for the purposes set forth below:

	Capital Project Funds 2025-2026 Budget Amend
EXPENDITURES	
Capital Outlay and Purchased Srvces	$ 4,450,565
Debt service and bond closing costs	658,780
TOTAL EXPENDITURES	$ 5,109,345
Projected fund balance - June 30	$12,419,572

BE IT FURTHER RESOLVED, that the District shall lev the following millages for the 2025-2026 school year:

Non-homestead property* tax - for operating purposes	18.0000 mills
Building & Site Sinking Fund	0.9832 mills
Debt retirement property tax - for debt retirement	
2010 bond issue	3.1100 mills
2016 bond issue	0.5900 mills
Total Mills Levied by St. Joseph Public Schools:	
On homestead property	**4.6832 mills**
On non-homestead property*	**22.6832 mills**
Total Mills Levied by the State of Michigan on homestead and non-homestead property	**6.0000 mills**

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act.*

Ayes: President Wright, Secretary Marohn, Treasurer Wier, Trustee Cook, Trustee Foster and Trustee Conrad
Nays: None
Absent: Vice President Dyer

RESOLUTION DECLARED ADOPTED:

Amy Marohn, Secretary
Board of Education

2-9-26
Date