RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ST JOSEPH PUBLIC SCHOOLS JUNE 9, 2025

Fiscal Years Ending June 30, 2026

General Fund, Special Revenue Funds (Food Service, Student Activities), Capital Project Funds and Debt Service Funds

RESOLVED, that this resolution shall be the general appropriation of St Joseph Public Schools for the fiscal year ending June 30, 2026: A resolution to make appropriations, and to provide for the expenditures of the appropriations, and to levy the maximum allowable tax rate, to file the tax rate request (Form L-4029), and to provide for the disposition of all income received by the St Joseph Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the St Joseph Public Schools for the fiscal year ending June 30, 2026 be adopted on June 9, 2025 as follows:

	2025-2026 Preliminary
REVENUE	
Local	$ 9,434,969
State	29,327,206
Federal	236,349
Other Financing Sources	754,432
TOTAL REVENUE	$ 39,752,956
Fund Balance Available to Appropriate	$ 6,875,054
Total Available to Appropriate	$ 46,628,010

BE IT FURTHER RESOLVED, to support the proposed budget for fiscal year 2025-2026, St Joseph Public Schools shall levy its authorized millage rate of **18 mills of ad valorem property taxes on non-homestead property, excluding principal residence, qualified agricultural , qualified forest, and industrial personal properties**, and that such millage, estimated to total $7,743,928, shall be used to support the general operating expenditures of the district, as prescribed in the following table:

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	2025-2026 Preliminary
EXPENDITURES	
Instruction:	
Basic Instruction	$ 20,209,037
Added Needs	3,367,418
Total Instruction	23,576,455
Support Services:	
Pupil Support	2,148,944
Instructional Staff Support	1,712,493
General Administration	756,109
School Administration	1,973,329
Business Services	576,380
Operations and Maintenance	4,807,282
Transportation	1,597,195
Central Services	1,233,349
Total Support Services	14,805,081
Other:	
Athletics	938,655
Community Services	115,272
Interfund transfers	309,090
Total Other	1,363,017
TOTAL APPROPRIATED	$ 39,744,553
Projected Fund Balance June 30	$ 6,883,457

BE IT FURTHER RESOLVED, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed $15,000 without Board approval. Adjustments and/or transfers over $15,000 shall require Board approval.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 be adopted on June 9, 2025 as follows:

	Food Service	Student Activities
	2025-2026	2025-2026
REVENUE	Prelim	Prelim
Local	$ 171,447	$ 866,455
State	1,041,137	
Federal	680,952	
TOTAL REVENUE	$ 1,893,536	$ 866,455
Estimated Fund Balances Available to Appropriate	$ 676,635	$ 633,091
Total Available to Appropriate	$ 2,570,171	$ 1,499,546

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Special Revenue Funds are hereby appropriated in the amounts for the purposes set forth below:

	Food Service	Student Activities
	2025-2026	2025-2026
EXPENDITURES	Prelim	Prelim
Food Service Activities	$ 2,278,387	
Student Activities		991,825
Net transfers to general fund	40,500	
TOTAL EXPENDITURES	$ 2,318,887	$ 991,825
Projected fund balance - June 30	$ 251,284	$ 507,721

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Service Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 be adopted on June 9, 2025 as follows:

	Debt Funds 2025-2026 Prelim
REVENUE	
Local	$ 5,298,947
Transfers from other funds	$ 509,070
TOTAL REVENUE	$ 5,808,017
Estimated Fund Balances Available to Appropriate	$ 1,034,829
Total Available to Appropriate	$ 6,842,846

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Debt Service Funds are hereby appropriated in the amounts for the purposes set forth below:

	Debt Funds 2025-2026 Prelim
EXPENDITURES	
Bond Principal	$ 4,755,000
Bond Interest	1,774,374
Transfer to Escrow Agent	2,600
TOTAL EXPENDITURES	$ 6,531,974
Projected fund balance - June 30	$ 310,872

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Project Funds of the St Joseph Public Schools for the fiscal year ending June 30, 2026 be adopted on June 9, 2025 as follows:

	Capital Project Funds 2025-2026 Prelim
REVENUE	
Local	$ 1,632,100
TOTAL REVENUE	$ 1,632,100
Estimated Fund Balances Available to Appropriate	$ 2,827,429
Total Available to Appropriate	$ 4,459,529

BE IT FURTHER RESOLVED, that the amounts available to appropriation in the Capital Project Funds are hereby appropriated in the amounts for the purposes set forth below:

	Capital Project Funds 2025-2026 Prelim
EXPENDITURES	
Capital Outlay and Purchased Srvces	$ 3,535,264
Debt service and transfers	308,780
TOTAL EXPENDITURES	$ 3,844,044
Projected fund balance - June 30	$ 615,485

BE IT FURTHER RESOLVED, that the District shall lev the following millages for the 2025-2026 school year:

Non-homestead property* tax - for operating purposes	18.0000	mills
Building & Site Sinking Fund	0.9832	mills
Debt retirement property tax - for debt retirement		
2010 bond issue	3.1100	mills
2016 bond issue	0.5900	mills
Total Mills Levied by St. Joseph Public Schools:		
On homestead property	**4.6832**	**mills**
On non-homestead property*	**22.6832**	**mills**
Total Mills Levied by the State of Michigan on homestead and non-homestead property	**6.0000**	**mills**

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.

Ayes: President Wright, Vice President Dyer, Secretary Marohn, Treasurer Wier, Trustee Cook, Trustee Foster and Trustee Conrad.
Nays: None
Absent:

RESOLUTION DECLARED ADOPTED:



Amy Marohn, Secretary
Board of Education

June 9, 2025
Date