

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

185 ATKINSON ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (345,517)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	385	441	-56
Kindergarten	57	76	-19
ECE (LRE-6C)	7	5	2
Total	449	522	-73

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.04	16.5		
4440	TEACHER - KINDERGARTEN		2.38	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				19.0		
4450	TEACHER - GR 1-5		18.38		18.5	
4440	TEACHER - KINDERGARTEN		3.17		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					22.0	
DIFFERENCE CLASSROOM TEACHER				(3.0)		
					\$ 84,600	\$ (253,800)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.66	3.0		
4455	SPECIAL AREA TEACHER (Jan		3.08		3.5	
Adjustment				(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(1.0)	\$ 37,700	\$ (37,700)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 72,065			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 83,781		\$ (11,717)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (345,517)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

127 AUBURNDALE ELEMENTARY

New Year Flex Adjustment \$ (143,558)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	460	450	10
Kindergarten	72	99	-27
ECE (LRE-6C)	13	11	2
Total	545	560	-15

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.17	19.5		
4440	TEACHER - KINDERGARTEN		3.00	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				22.5		
4450	TEACHER - GR 1-5		18.75		19.0	
4440	TEACHER - KINDERGARTEN		4.13		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					23.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.15	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.29		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(1.5)	\$ 37,700	\$ (56,550)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 87,473			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 89,880		\$ (2,408)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (143,558)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

044 AUDUBON TRADITIONAL ELEM

New Year Flex Adjustment \$ 88,613

	10th Day Count	January Projection	Enrollment Change
1st - 5th	516	495	21
Kindergarten	95	92	3
ECE (LRE-6C)	11	10	1
Total	622	597	25

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		21.50	21.5		
4440	TEACHER - KINDERGARTEN		3.96	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				25.5		
4450	TEACHER - GR 1-5		20.63		21.0	
4440	TEACHER - KINDERGARTEN		3.83		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					25.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.57	4.0		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
Adjustment				0.5	\$ 84,600	\$ 42,300
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 99,831		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 95,819		\$ 4,013
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 88,613

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
055 BATES ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (61,953)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	479	480	-1
Kindergarten	96	99	-3
ECE (LRE-6C)	2	3	-1
Total	577	582	-5

Org	Object	Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment	
CLASSROOM TEACHER ALLOCATION									
			4450	TEACHER - GR 1-5	19.96	20.0			
			4440	TEACHER - KINDERGARTEN	4.00	4.0			
TOTAL CLASSROOM TEACHER (10th Day)						24.0			
			4450	TEACHER - GR 1-5	20.00		20.0		
			4440	TEACHER - KINDERGARTEN	4.13		4.5		
OPTIMAL NUMBER HOMEROOMS (January)							24.5		
DIFFERENCE CLASSROOM TEACHER						(0.5)			
							\$ 84,600	\$	(42,300)
ITINERANT TEACHER ALLOCATION									
			4455	SPECIAL AREA TEACHER (10t	3.36	3.5			
			4455	SPECIAL AREA TEACHER (Jani	3.43		3.5		
Adjustment						-	\$ 84,600	\$	-
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		4.0			
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			4.5		
Adjustment						(0.5)	\$ 37,700	\$	(18,850)
SCHOOL LIBRARY									
			8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50			
			8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50		
Adjustment						-	\$ 29,700	\$	-
ADDITIONAL OPERATIONAL SUPPORT									
1118 0610 900XF				Operational Allocation - \$160.50pp (10th Day)	\$	92,609			
1118 0610 900XF				Operational Allocation - \$160.50pp (January)			\$ 93,411	\$	(803)
Advanced Positions							0 \$ (84,600)		0
1118 0610 900XF				10th Day Adjustments				\$	(61,953)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
149 BLAKE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (149,281)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	378	402	-24
Kindergarten	71	74	-3
ECE (LRE-6C)	16	11	5
Total	465	487	-22

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.75	16.0		
4440	TEACHER - KINDERGARTEN		2.96	3.0		
	TOTAL CLASSROOM TEACHER (10th Day)			19.0		
4450	TEACHER - GR 1-5		16.75		17.0	
4440	TEACHER - KINDERGARTEN		3.08		3.5	
	OPTIMAL NUMBER HOMEROOMS (January)				20.5	
	DIFFERENCE CLASSROOM TEACHER			(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.66	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.87		3.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
	Adjustment			(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 74,633		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 78,164		(3,531)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (149,281)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

225 BLOOM ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (42,461)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	430	439	-9
Kindergarten	82	74	8
ECE (LRE-6C)	1	1	0
Total	513	514	-1

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		17.92	18.0		
4440	TEACHER - KINDERGARTEN		3.42	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				21.5		
4450	TEACHER - GR 1-5		18.29		18.5	
4440	TEACHER - KINDERGARTEN		3.08		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					22.0	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.01	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.08		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 82,337			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 82,497		(161)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (42,461)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

091 BLUE LICK ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (43,584)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	379	390	-11
Kindergarten	74	82	-8
ECE (LRE-6C)	11	0	11
Total	464	472	-8

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.79	16.0		
4440	TEACHER - KINDERGARTEN		3.08	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				19.5		
4450	TEACHER - GR 1-5		16.25		16.5	
4440	TEACHER - KINDERGARTEN		3.42		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					20.0	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.73	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.80		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 74,472		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 75,756	\$ (1,284)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (43,584)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
094 BOWEN ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 107,784**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	531	520	11
Kindergarten	97	90	7
ECE (LRE-6C)	24	15	9
Total	652	625	27

Org	Object	Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION								
			4450	TEACHER - GR 1-5	22.13	22.5		
			4440	TEACHER - KINDERGARTEN	4.04	4.5		
				TOTAL CLASSROOM TEACHER (10th Day)		27.0		
			4450	TEACHER - GR 1-5	21.67		22.0	
			4440	TEACHER - KINDERGARTEN	3.75		4.0	
				OPTIMAL NUMBER HOMEROOMS (January)			26.0	
				DIFFERENCE CLASSROOM TEACHER		1.0		
							\$ 84,600	\$ 84,600
ITINERANT TEACHER ALLOCATION								
			4455	SPECIAL AREA TEACHER (10t	3.78	4.0		
			4455	SPECIAL AREA TEACHER (Janu	3.64		4.0	
				Adjustment		-	\$ 84,600	\$ -
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		4.5		
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			4.0	
				Adjustment		0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY								
			8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
			8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
				Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT								
1118 0610 900XF				Operational Allocation - \$160.50pp (10th Day)		\$ 104,646		
1118 0610 900XF				Operational Allocation - \$160.50pp (January)			\$ 100,313	\$ 4,334
				Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF				10th Day Adjustments				\$ 107,784

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

260 BRANDEIS ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ 44,868

	10th Day Count	January Projection	Enrollment Change
1st - 5th	365	358	7
Kindergarten	72	68	4
ECE (LRE-6C)	15	10	5
Total	452	436	16

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.21	15.5		
4440	TEACHER - KINDERGARTEN		3.00	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.5		
4450	TEACHER - GR 1-5		14.92		15.0	
4440	TEACHER - KINDERGARTEN		2.83		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					18.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.59	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.52		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 72,546		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 69,978		2,568
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 44,868

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

038 BRECKINRIDGE/FRANKLIN ELEMENTARY Year Flex Adjustment **\$ (45,350)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	354	368	-14
Kindergarten	63	69	-6
ECE (LRE-6C)	9	8	1
Total	426	445	-19

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.75	15.0		
4440	TEACHER - KINDERGARTEN		2.63	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.0		
4450	TEACHER - GR 1-5		15.33		15.5	
4440	TEACHER - KINDERGARTEN		2.88		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					18.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.59		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 68,373			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 71,423		\$ (3,050)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (45,350)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

243 BYCK ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (44,708)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	216	220	-4
Kindergarten	37	47	-10
ECE (LRE-6C)	8	9	-1
Total	261	276	-15

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		9.00	9.0		
4440	TEACHER - KINDERGARTEN		1.54	2.0		
TOTAL CLASSROOM TEACHER (10th Day)				11.0		
4450	TEACHER - GR 1-5		9.17		9.5	
4440	TEACHER - KINDERGARTEN		1.96		2.0	
OPTIMAL NUMBER HOMEROOMS (January)					11.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.54	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.61		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 41,891			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 44,298		\$ (2,408)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (44,708)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

004 CAMP TAYLOR ELEMENTARY

New Year Flex Adjustment \$ (70,565)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	266	308	-42
Kindergarten	66	52	14
ECE (LRE-6C)	28	30	-2
Total	360	390	-30

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		11.08	11.5		
4440	TEACHER - KINDERGARTEN		2.75	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				14.5		
4450	TEACHER - GR 1-5		12.83		13.0	
4440	TEACHER - KINDERGARTEN		2.17		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					15.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.03	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.17		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 57,780		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 62,595	\$ (4,815)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (70,565)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

005 CANE RUN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ 2,889

	10th Day Count	January Projection	Enrollment Change
1st - 5th	334	325	9
Kindergarten	50	49	1
ECE (LRE-6C)	18	10	8
Total	402	384	18

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		13.92	14.0		
4440	TEACHER - KINDERGARTEN		2.08	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				16.5		
4450	TEACHER - GR 1-5		13.54		14.0	
4440	TEACHER - KINDERGARTEN		2.04		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					16.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.31	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.31		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 64,521			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 61,632		\$ 2,889
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 2,889

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

680 CARTER TRAD ELEMENTARY

New Year Flex Adjustment \$ 27,302

	10th Day Count	January Projection	Enrollment Change
1st - 5th	350	327	23
Kindergarten	58	61	-3
ECE (LRE-6C)	17	13	4
Total	425	401	24

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.58	15.0		
4440	TEACHER - KINDERGARTEN		2.42	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				17.5		
4450	TEACHER - GR 1-5		13.63		14.0	
4440	TEACHER - KINDERGARTEN		2.54		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					17.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.45	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.38		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 68,213			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 64,361		\$ 3,852
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 27,302

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
102 CHANCEY ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (19,974)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	408	395	13
Kindergarten	50	72	-22
ECE (LRE-6C)	14	12	2
Total	472	479	-7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		17.00	17.0		
4440	TEACHER - KINDERGARTEN		2.08	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				19.5		
4450	TEACHER - GR 1-5		16.46		16.5	
4440	TEACHER - KINDERGARTEN		3.00		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					19.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.73	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 75,756		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 76,880	\$ (1,124)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (19,974)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

046 CHENOWETH ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (43,424)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	488	493	-5
Kindergarten	92	96	-4
ECE (LRE-6C)	20	18	2
Total	600	607	-7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.33	20.5		
4440	TEACHER - KINDERGARTEN		3.83	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				24.5		
4450	TEACHER - GR 1-5		20.54		21.0	
4440	TEACHER - KINDERGARTEN		4.00		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					25.0	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.43	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 96,300			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 97,424		(1,124)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (43,424)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
323 COCHRAN ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (345,356)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	309	352	-43
Kindergarten	42	66	-24
ECE (LRE-6C)	26	31	-5
Total	377	449	-72

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		12.88	13.0		
4440	TEACHER - KINDERGARTEN		1.75	2.0		
	TOTAL CLASSROOM TEACHER (10th Day)			15.0		
4450	TEACHER - GR 1-5		14.67		15.0	
4440	TEACHER - KINDERGARTEN		2.75		3.0	
	OPTIMAL NUMBER HOMEROOMS (January)				18.0	
	DIFFERENCE CLASSROOM TEACHER			(3.0)		
					\$ 84,600	\$ (253,800)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.10	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.52		3.0	
	Adjustment			(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
	Adjustment			(1.0)	\$ 37,700	\$ (37,700)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 60,509		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 72,065	\$ (11,556)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (345,356)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

083 COCHRANE ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (406,346)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	330	374	-44
Kindergarten	42	76	-34
ECE (LRE-6C)	14	7	7
Total	386	457	-71

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		13.75	14.0		
4440	TEACHER - KINDERGARTEN		1.75	2.0		
	TOTAL CLASSROOM TEACHER (10th Day)			16.0		
4450	TEACHER - GR 1-5		15.58		16.0	
4440	TEACHER - KINDERGARTEN		3.17		3.5	
	OPTIMAL NUMBER HOMEROOMS (January)				19.5	
	DIFFERENCE CLASSROOM TEACHER			(3.5)		
					\$ 84,600	\$ (296,100)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.24	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
	Adjustment			(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
	Adjustment			(1.5)	\$ 37,700	\$ (56,550)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 61,953		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 73,349		\$ (11,396)
Advanced Positions						
					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (406,346)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

660 COLERIDGE/TAYLOR ELEM

Adjustment Report

New Year Flex Adjustment \$ (20,134)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	272	259	13
Kindergarten	64	78	-14
ECE (LRE-6C)	16	23	-7
Total	352	360	-8

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		11.33	11.5		
4440	TEACHER - KINDERGARTEN		2.67	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				14.5		
4450	TEACHER - GR 1-5		10.79		11.0	
4440	TEACHER - KINDERGARTEN		3.25		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					14.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.03	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.03		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 56,496		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 57,780		(1,284)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (20,134)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
060 CORAL RIDGE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (105,376)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	449	457	-8
Kindergarten	70	77	-7
ECE (LRE-6C)	16	13	3
Total	535	547	-12

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	18.71	19.0		
	4440	TEACHER - KINDERGARTEN	2.92	3.0		
		TOTAL CLASSROOM TEACHER (10th Day)		22.0		
	4450	TEACHER - GR 1-5	19.04		19.5	
	4440	TEACHER - KINDERGARTEN	3.21		3.5	
		OPTIMAL NUMBER HOMEROOMS (January)			23.0	
		DIFFERENCE CLASSROOM TEACHER		(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	3.08	3.5		
	4455	SPECIAL AREA TEACHER (Jan	3.22		3.5	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		3.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			3.5	
		Adjustment		(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 85,868		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)		\$ 87,794		(1,926)
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ (105,376)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
092 CRUMS LANE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (149,602)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	425	441	-16
Kindergarten	64	75	-11
ECE (LRE-6C)	9	6	3
Total	498	522	-24

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		17.71	18.0		
4440	TEACHER - KINDERGARTEN		2.67	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				21.0		
4450	TEACHER - GR 1-5		18.38		18.5	
4440	TEACHER - KINDERGARTEN		3.13		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					22.0	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.94	3.0		
4455	SPECIAL AREA TEACHER (Jan		3.08		3.5	
Adjustment				(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 79,929		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 83,781		\$ (3,852)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (149,602)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

082 DIXIE ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (17,406)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	298	282	16
Kindergarten	58	71	-13
ECE (LRE-6C)	19	13	6
Total	375	366	9

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		12.42	12.5		
4440	TEACHER - KINDERGARTEN		2.42	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				15.0		
4450	TEACHER - GR 1-5		11.75		12.0	
4440	TEACHER - KINDERGARTEN		2.96		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					15.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.10	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.10		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 60,188			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 58,743		\$ 1,445
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (17,406)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

156 DUNN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (89,897)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	386	420	-34
Kindergarten	69	72	-3
ECE (LRE-6C)	14	10	4
Total	469	502	-33

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.08	16.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				19.5		
4450	TEACHER - GR 1-5		17.50		17.5	
4440	TEACHER - KINDERGARTEN		3.00		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					20.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.73	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.87		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 75,275		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 80,571		\$ (5,297)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (89,897)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
131 EISENHOWER ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (2,247)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	469	479	-10
Kindergarten	89	94	-5
ECE (LRE-6C)	12	11	1
Total	570	584	-14

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.54	20.0		
4440	TEACHER - KINDERGARTEN		3.71	4.0		
	TOTAL CLASSROOM TEACHER (10th Day)			24.0		
4450	TEACHER - GR 1-5		19.96		20.0	
4440	TEACHER - KINDERGARTEN		3.92		4.0	
	OPTIMAL NUMBER HOMEROOMS (January)				24.0	
	DIFFERENCE CLASSROOM TEACHER		-			
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.36	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.36		3.5	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
	Adjustment			-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 91,485			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 93,732		\$ (2,247)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (2,247)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

010 FAIRDALE ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (211,567)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	526	561	-35
Kindergarten	88	102	-14
ECE (LRE-6C)	15	20	-5
Total	629	683	-54

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		21.92	22.0		
4440	TEACHER - KINDERGARTEN		3.67	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				26.0		
4450	TEACHER - GR 1-5		23.38		23.5	
4440	TEACHER - KINDERGARTEN		4.25		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					28.0	
DIFFERENCE CLASSROOM TEACHER				(2.0)		
					\$ 84,600	\$ (169,200)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.64	4.0		
4455	SPECIAL AREA TEACHER (Jan		3.92		4.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				1.00	
Adjustment				(0.50)	\$ 29,700	\$ (14,850)
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		#####			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 109,622	\$ (8,667)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (211,567)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

212 FARMER ELEM

Adjustment Report

New Year Flex Adjustment \$ 44,868

	10th Day Count	January Projection	Enrollment Change
1st - 5th	584	572	12
Kindergarten	119	119	0
ECE (LRE-6C)	14	10	4
Total	717	701	16

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		24.33	24.5		
4440	TEACHER - KINDERGARTEN		4.96	5.0		
TOTAL CLASSROOM TEACHER (10th Day)				29.5		
4450	TEACHER - GR 1-5		23.83		24.0	
4440	TEACHER - KINDERGARTEN		4.96		5.0	
OPTIMAL NUMBER HOMEROOMS (January)					29.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		4.13	4.5		
4455	SPECIAL AREA TEACHER (Jan		4.06		4.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			5.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				5.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			1.00		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				1.00	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		#####			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 112,511	\$ 2,568
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 44,868

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
011 FERN CREEK ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (106,179)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	608	616	-8
Kindergarten	113	122	-9
ECE (LRE-6C)	7	7	0
Total	728	745	-17

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	25.33	25.5		
	4440	TEACHER - KINDERGARTEN	4.71	5.0		
		TOTAL CLASSROOM TEACHER (10th Day)		30.5		
	4450	TEACHER - GR 1-5	25.67		26.0	
	4440	TEACHER - KINDERGARTEN	5.08		5.5	
		OPTIMAL NUMBER HOMEROOMS (January)			31.5	
		DIFFERENCE CLASSROOM TEACHER		(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	4.27	4.5		
	4455	SPECIAL AREA TEACHER (Jan	4.41		4.5	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		5.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			5.5	
		Adjustment		(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		1.00		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			1.00	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)	#####			
1118 0610 900XF		Operational Allocation - \$160.50pp (January)			\$ 119,573	\$ (2,729)
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ (106,179)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

250 FIELD ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (45,350)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	353	367	-14
Kindergarten	67	69	-2
ECE (LRE-6C)	5	8	-3
Total	425	444	-19

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.71	15.0		
4440	TEACHER - KINDERGARTEN		2.79	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.0		
4450	TEACHER - GR 1-5		15.29		15.5	
4440	TEACHER - KINDERGARTEN		2.88		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					18.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.59		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 68,213			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 71,262		\$ (3,050)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (45,350)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
270 FOSTER ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 133,962**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	243	206	37
Kindergarten	44	47	-3
ECE (LRE-6C)	15	5	10
Total	302	258	44

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	10.13	10.5		
	4440	TEACHER - KINDERGARTEN	1.83	2.0		
		TOTAL CLASSROOM TEACHER (10th Day)		12.5		
	4450	TEACHER - GR 1-5	8.58		9.0	
	4440	TEACHER - KINDERGARTEN	1.96		2.0	
		OPTIMAL NUMBER HOMEROOMS (January)			11.0	
		DIFFERENCE CLASSROOM TEACHER		1.5		
					\$ 84,600	\$ 126,900
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	1.75	2.0		
	4455	SPECIAL AREA TEACHER (Jan	1.54		2.0	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		2.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			2.0	
		Adjustment		-	\$ 37,700	\$ -
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 48,471		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)		\$ 41,409		7,062
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ 133,962

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
290 FRAYSER ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (86,526)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	370	385	-15
Kindergarten	69	70	-1
ECE (LRE-6C)	8	4	4
Total	447	459	-12

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.42	15.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.5		
4450	TEACHER - GR 1-5		16.04		16.5	
4440	TEACHER - KINDERGARTEN		2.92		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					19.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.59	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 71,744		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 73,670		\$ (1,926)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (86,526)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

061 GOLDSMITH ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (89,576)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	503	516	-13
Kindergarten	86	95	-9
ECE (LRE-6C)	16	25	-9
Total	605	636	-31

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.96	21.0		
4440	TEACHER - KINDERGARTEN		3.58	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				25.0		
4450	TEACHER - GR 1-5		21.50		21.5	
4440	TEACHER - KINDERGARTEN		3.96		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					25.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.50	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.57		4.0	
Adjustment				(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 97,103		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 102,078		\$ (4,976)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (89,576)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

013 GREATHOUSE/SHRYOCK TRAD

New Year Flex Adjustment \$ 42,942

	10th Day Count	January Projection	Enrollment Change
1st - 5th	519	516	3
Kindergarten	98	97	1
ECE (LRE-6C)	0	0	0
Total	617	613	4

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		21.63	22.0		
4440	TEACHER - KINDERGARTEN		4.08	4.5		
TOTAL CLASSROOM TEACHER (10th Day)				26.5		
4450	TEACHER - GR 1-5		21.50		21.5	
4440	TEACHER - KINDERGARTEN		4.04		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					26.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.71	4.0		
4455	SPECIAL AREA TEACHER (Jan		3.64		4.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 99,029			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 98,387		642
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 42,942

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

014 GREENWOOD ELEMENTARY

New Year Flex Adjustment \$ (803)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	371	369	2
Kindergarten	66	69	-3
ECE (LRE-6C)	0	4	-4
Total	437	442	-5

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.46	15.5		
4440	TEACHER - KINDERGARTEN		2.75	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.5		
4450	TEACHER - GR 1-5		15.38		15.5	
4440	TEACHER - KINDERGARTEN		2.88		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					18.5	
DIFFERENCE CLASSROOM TEACHER				-		
						\$ 84,600 \$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.59	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.59		3.0	
Adjustment				-		\$ 84,600 \$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-		\$ 37,700 \$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-		\$ 29,700 \$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 70,139		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 70,941	\$ (803)
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ (803)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
115 GUTERMUTH ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (192,223)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	405	428	-23
Kindergarten	71	76	-5
ECE (LRE-6C)	21	19	2
Total	497	523	-26

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	16.88	17.0		
	4440	TEACHER - KINDERGARTEN	2.96	3.0		
		TOTAL CLASSROOM TEACHER (10th Day)		20.0		
	4450	TEACHER - GR 1-5	17.83		18.0	
	4440	TEACHER - KINDERGARTEN	3.17		3.5	
		OPTIMAL NUMBER HOMEROOMS (January)			21.5	
		DIFFERENCE CLASSROOM TEACHER		(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	2.80	3.0		
	4455	SPECIAL AREA TEACHER (Jan	3.01		3.5	
		Adjustment		(0.5)	\$ 84,600	\$ (42,300)
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		3.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			3.5	
		Adjustment		(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 79,769		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)			\$ 83,942	\$ (4,173)
Advanced Positions						
					0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ (192,223)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

121 HARTSTERN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (167,008)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	478	481	-3
Kindergarten	78	97	-19
ECE (LRE-6C)	11	4	7
Total	567	582	-15

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.92	20.0		
4440	TEACHER - KINDERGARTEN		3.25	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				23.5		
4450	TEACHER - GR 1-5		20.04		20.5	
4440	TEACHER - KINDERGARTEN		4.04		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					25.0	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.29	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(1.0)	\$ 37,700	\$ (37,700)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 91,004			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 93,411		\$ (2,408)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (167,008)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
048 HAWTHORNE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 105,376**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	327	323	4
Kindergarten	73	72	1
ECE (LRE-6C)	24	17	7
Total	424	412	12

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		13.63	14.0		
4440	TEACHER - KINDERGARTEN		3.04	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				17.5		
4450	TEACHER - GR 1-5		13.46		13.5	
4440	TEACHER - KINDERGARTEN		3.00		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					16.5	
DIFFERENCE CLASSROOM TEACHER				1.0		
					\$ 84,600	\$ 84,600
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.45	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.31		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 68,052		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 66,126	\$ 1,926
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 105,376

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
300 HAZELWOOD ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (63,237)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	349	357	-8
Kindergarten	71	76	-5
ECE (LRE-6C)	0	0	0
Total	420	433	-13

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.54	15.0		
4440	TEACHER - KINDERGARTEN		2.96	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.0		
4450	TEACHER - GR 1-5		14.88		15.0	
4440	TEACHER - KINDERGARTEN		3.17		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					18.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.59		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 67,410		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 69,497	\$ (2,087)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (63,237)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

095 HITE ELEMENTARY

New Year Flex Adjustment \$ 61,150

	10th Day Count	January Projection	Enrollment Change
1st - 5th	386	396	-10
Kindergarten	75	62	13
ECE (LRE-6C)	8	11	-3
Total	469	469	0

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.08	16.5		
4440	TEACHER - KINDERGARTEN		3.13	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				20.0		
4450	TEACHER - GR 1-5		16.50		16.5	
4440	TEACHER - KINDERGARTEN		2.58		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					19.5	
DIFFERENCE CLASSROOM TEACHER				0.5		
						\$ 84,600 \$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.80	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
Adjustment				-	\$ 84,600 \$	-
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				0.5	\$ 37,700 \$	18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700 \$	-
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 75,275		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 75,275	\$ -
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 61,150

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
076 INDIAN TRAIL ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (88,131)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	478	497	-19
Kindergarten	95	95	0
ECE (LRE-6C)	20	23	-3
Total	593	615	-22

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.92	20.0		
4440	TEACHER - KINDERGARTEN		3.96	4.0		
	TOTAL CLASSROOM TEACHER (10th Day)			24.0		
4450	TEACHER - GR 1-5		20.71		21.0	
4440	TEACHER - KINDERGARTEN		3.96		4.0	
	OPTIMAL NUMBER HOMEROOMS (January)				25.0	
	DIFFERENCE CLASSROOM TEACHER			(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.36	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
	Adjustment			-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 95,177		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 98,708		(3,531)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (88,131)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

325 JACOB ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ 62,595

	10th Day Count	January Projection	Enrollment Change
1st - 5th	391	394	-3
Kindergarten	86	77	9
ECE (LRE-6C)	15	12	3
Total	492	483	9

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.29	16.5		
4440	TEACHER - KINDERGARTEN		3.58	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				20.5		
4450	TEACHER - GR 1-5		16.42		16.5	
4440	TEACHER - KINDERGARTEN		3.21		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					20.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
						\$ 84,600 \$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.87	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.80		3.0	
Adjustment				-	\$ 84,600 \$	-
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				0.5	\$ 37,700 \$	18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700 \$	-
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 78,966		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 77,522		1,445
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 62,595

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

166 JEFFERSONTOWN ELEM

Adjustment Report

New Year Flex Adjustment \$ (39,305)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	545	528	17
Kindergarten	80	98	-18
ECE (LRE-6C)	13	22	-9
Total	638	648	-10

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		22.71	23.0		
4440	TEACHER - KINDERGARTEN		3.33	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				26.5		
4450	TEACHER - GR 1-5		22.00		22.0	
4440	TEACHER - KINDERGARTEN		4.08		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					26.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.71	4.0		
4455	SPECIAL AREA TEACHER (Jan		3.71		4.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(1.0)	\$ 37,700	\$ (37,700)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		#####			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 104,004	\$ (1,605)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (39,305)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
106 JOHNSONTOWN RD ELEM

Adjustment Report

New Year Flex Adjustment **\$ 62,434**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	365	370	-5
Kindergarten	75	63	12
ECE (LRE-6C)	11	10	1
Total	451	443	8

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.21	15.5		
4440	TEACHER - KINDERGARTEN		3.13	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				19.0		
4450	TEACHER - GR 1-5		15.42		15.5	
4440	TEACHER - KINDERGARTEN		2.63		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					18.5	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.66	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.59		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 72,386		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 71,102	\$ 1,284
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 62,434

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

175 KENNEDY, ALEX R. ELEMENTARY

New Year Flex Adjustment

\$ 68,639

	10th Day Count	January Projection	Enrollment Change
1st - 5th	327	297	30
Kindergarten	46	57	-11
ECE (LRE-6C)	3	4	-1
Total	376	358	18

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		13.63	14.0		
4440	TEACHER - KINDERGARTEN		1.92	2.0		
TOTAL CLASSROOM TEACHER (10th Day)				16.0		
4450	TEACHER - GR 1-5		12.38		12.5	
4440	TEACHER - KINDERGARTEN		2.38		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					15.0	
DIFFERENCE CLASSROOM TEACHER				1.0		
						\$ 84,600 \$ 84,600
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.24	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.10		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 60,348		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 57,459		\$ 2,889
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 68,639

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

720 KENNEDY, JFK MONTESSORINew Year Flex Adjustment **\$ (150,405)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	387	417	-30
Kindergarten	69	77	-8
ECE (LRE-6C)	15	6	9
Total	471	500	-29

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.13	16.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				19.5		
4450	TEACHER - GR 1-5		17.38		17.5	
4440	TEACHER - KINDERGARTEN		3.21		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					21.0	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.73	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.94		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 75,596		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 80,250	\$ (4,655)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (150,405)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

059 KENWOOD ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (125,189)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	472	472	0
Kindergarten	84	104	-20
ECE (LRE-6C)	6	4	2
Total	562	580	-18

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.67	20.0		
4440	TEACHER - KINDERGARTEN		3.50	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				23.5		
4450	TEACHER - GR 1-5		19.67		20.0	
4440	TEACHER - KINDERGARTEN		4.33		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					24.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.29	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.43		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(1.0)	\$ 37,700	\$ (37,700)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 90,201		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 93,090	\$ (2,889)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (125,189)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
079 KERRICK ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (104,574)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	236	252	-16
Kindergarten	35	37	-2
ECE (LRE-6C)	15	4	11
Total	286	293	-7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		9.83	10.0		
4440	TEACHER - KINDERGARTEN		1.46	1.5		
TOTAL CLASSROOM TEACHER (10th Day)				11.5		
4450	TEACHER - GR 1-5		10.50		10.5	
4440	TEACHER - KINDERGARTEN		1.54		2.0	
OPTIMAL NUMBER HOMEROOMS (January)					12.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.61	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.75		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			1.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.0	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 45,903		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 47,027		(1,124)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (104,574)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

134 KLONDIKE ELEMENTARY

New Year Flex Adjustment \$ (46,634)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	438	454	-16
Kindergarten	86	95	-9
ECE (LRE-6C)	9	11	-2
Total	533	560	-27

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		18.25	18.5		
4440	TEACHER - KINDERGARTEN		3.58	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				22.5		
4450	TEACHER - GR 1-5		18.92		19.0	
4440	TEACHER - KINDERGARTEN		3.96		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					23.0	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.15	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.22		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 85,547			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 89,880		\$ (4,334)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (46,634)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
145 LAUKHUF ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (61,632)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	487	481	6
Kindergarten	96	102	-6
ECE (LRE-6C)	23	26	-3
Total	606	609	-3

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.29	20.5		
4440	TEACHER - KINDERGARTEN		4.00	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				24.5		
4450	TEACHER - GR 1-5		20.04		20.5	
4440	TEACHER - KINDERGARTEN		4.25		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					25.0	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.43	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 97,263			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 97,745		(482)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (61,632)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
126 LAYNE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (191,902)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	346	362	-16
Kindergarten	70	75	-5
ECE (LRE-6C)	5	8	-3
Total	421	445	-24

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.42	14.5		
4440	TEACHER - KINDERGARTEN		2.92	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				17.5		
4450	TEACHER - GR 1-5		15.08		15.5	
4440	TEACHER - KINDERGARTEN		3.13		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					19.0	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.45	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.66		3.0	
Adjustment				(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 67,571		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 71,423		(3,852)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (191,902)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
520 LINCOLN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ -

	10th Day Count	January Projection	Enrollment Change
1st - 5th	484	484	0
Kindergarten	97	97	0
ECE (LRE-6C)	0	0	0
Total	581	581	0

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.17	20.5		
4440	TEACHER - KINDERGARTEN		4.04	4.5		
TOTAL CLASSROOM TEACHER (10th Day)				25.0		
4450	TEACHER - GR 1-5		20.17		20.5	
4440	TEACHER - KINDERGARTEN		4.04		4.5	
OPTIMAL NUMBER HOMEROOMS (January)					25.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.50	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 93,251		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 93,251	\$ -
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments				\$	-

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

146 LOWE ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (66,874)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	492	506	-14
Kindergarten	103	95	8
ECE (LRE-6C)	14	15	-1
Total	609	616	-7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.50	20.5		
4440	TEACHER - KINDERGARTEN		4.29	4.5		
TOTAL CLASSROOM TEACHER (10th Day)				25.0		
4450	TEACHER - GR 1-5		21.08		21.5	
4440	TEACHER - KINDERGARTEN		3.96		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					25.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.50	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.57		4.0	
Adjustment				(0.5)	\$ 84,600	\$ (42,300)
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 97,745		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 98,868		(1,124)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (66,874)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

107 LUHR ELEMENTARY

New Year Flex Adjustment \$ 130,271

	10th Day Count	January Projection	Enrollment Change
1st - 5th	446	423	23
Kindergarten	72	71	1
ECE (LRE-6C)	14	17	-3
Total	532	511	21

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		18.58	19.0		
4440	TEACHER - KINDERGARTEN		3.00	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				22.0		
4450	TEACHER - GR 1-5		17.63		18.0	
4440	TEACHER - KINDERGARTEN		2.96		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					21.0	
DIFFERENCE CLASSROOM TEACHER				1.0		
						\$ 84,600 \$ 84,600
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.08	3.5		
4455	SPECIAL AREA TEACHER (Jan		2.94		3.0	
Adjustment				0.5		\$ 84,600 \$ 42,300
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-		\$ 37,700 \$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-		\$ 29,700 \$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 85,386		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 82,016	\$ 3,371
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 130,271

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
480 MAUPIN ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 6,902**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	342	300	42
Kindergarten	69	68	1
ECE (LRE-6C)	15	15	0
Total	426	383	43

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.25	14.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				17.5		
4450	TEACHER - GR 1-5		12.50		12.5	
4440	TEACHER - KINDERGARTEN		2.83		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					15.5	
DIFFERENCE CLASSROOM TEACHER				2.0		
						\$ 84,600 \$ 169,200
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.45	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.17		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 68,373		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 61,472		\$ 6,902
Advanced Positions						2 \$ (84,600) -169200
1118 0610 900XF	10th Day Adjustments					\$ 6,902

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

440 MC FERRAN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (108,586)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	313	330	-17
Kindergarten	63	79	-16
ECE (LRE-6C)	20	19	1
Total	396	428	-32

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		13.04	13.5		
4440	TEACHER - KINDERGARTEN		2.63	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				16.5		
4450	TEACHER - GR 1-5		13.75		14.0	
4440	TEACHER - KINDERGARTEN		3.29		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					17.5	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.31	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.45		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 63,558			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 68,694		\$ (5,136)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (108,586)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
022 MEDORA ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 64,200**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	403	400	3
Kindergarten	95	79	16
ECE (LRE-6C)	4	4	0
Total	502	483	19

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.79	17.0		
4440	TEACHER - KINDERGARTEN		3.96	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				21.0		
4450	TEACHER - GR 1-5		16.67		17.0	
4440	TEACHER - KINDERGARTEN		3.29		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					20.5	
DIFFERENCE CLASSROOM TEACHER				0.5		
						\$ 84,600 \$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.94	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.87		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 80,571		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 77,522		\$ 3,050
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 64,200

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
024 MIDDLETOWN ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (161)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	441	443	-2
Kindergarten	75	74	1
ECE (LRE-6C)	9	9	0
Total	525	526	-1

Org	Object	Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION								
			4450	TEACHER - GR 1-5	18.38	18.5		
			4440	TEACHER - KINDERGARTEN	3.13	3.5		
				TOTAL CLASSROOM TEACHER (10th Day)		22.0		
			4450	TEACHER - GR 1-5	18.46		18.5	
			4440	TEACHER - KINDERGARTEN	3.08		3.5	
				OPTIMAL NUMBER HOMEROOMS (January)			22.0	
				DIFFERENCE CLASSROOM TEACHER		-		
							\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION								
			4455	SPECIAL AREA TEACHER (10t	3.08	3.5		
			4455	SPECIAL AREA TEACHER (Jan	3.08		3.5	
				Adjustment		-	\$ 84,600	\$ -
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		3.5		
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			3.5	
				Adjustment		-	\$ 37,700	\$ -
SCHOOL LIBRARY								
			8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
			8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
				Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT								
1118 0610 900XF				Operational Allocation - \$160.50pp (10th Day)		\$ 84,263		
1118 0610 900XF				Operational Allocation - \$160.50pp (January)			\$ 84,423	\$ (161)
				Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF				10th Day Adjustments				\$ (161)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
147 MILL CREEK ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 1,124**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	330	332	-2
Kindergarten	60	51	9
ECE (LRE-6C)	16	16	0
Total	406	399	7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	13.75	14.0		
	4440	TEACHER - KINDERGARTEN	2.50	2.5		
		TOTAL CLASSROOM TEACHER (10th Day)		16.5		
	4450	TEACHER - GR 1-5	13.83		14.0	
	4440	TEACHER - KINDERGARTEN	2.13		2.5	
		OPTIMAL NUMBER HOMEROOMS (January)			16.5	
		DIFFERENCE CLASSROOM TEACHER		-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	2.31	2.5		
	4455	SPECIAL AREA TEACHER (Jan	2.31		2.5	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		2.5		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			2.5	
		Adjustment		-	\$ 37,700	\$ -
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)	\$ 65,163			
1118 0610 900XF		Operational Allocation - \$160.50pp (January)		\$ 64,040		\$ 1,124
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ 1,124

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

099 MINORS LANE ELEMENTARY

New Year Flex Adjustment \$ -

	10th Day Count	January Projection	Enrollment Change
1st - 5th	273	265	8
Kindergarten	49	50	-1
ECE (LRE-6C)	21	28	-7
Total	343	343	0

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		11.38	11.5		
4440	TEACHER - KINDERGARTEN		2.04	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				14.0		
4450	TEACHER - GR 1-5		11.04		11.5	
4440	TEACHER - KINDERGARTEN		2.08		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					14.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.96	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.96		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 55,052		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 55,052	\$ -
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments				\$	-

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
096 NORTON

Adjustment Report

New Year Flex Adjustment **\$ (1,766)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	578	582	-4
Kindergarten	115	120	-5
ECE (LRE-6C)	17	19	-2
Total	710	721	-11

Org	Object	Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment	
CLASSROOM TEACHER ALLOCATION									
			4450	TEACHER - GR 1-5	24.08	24.5			
			4440	TEACHER - KINDERGARTEN	4.79	5.0			
TOTAL CLASSROOM TEACHER (10th Day)						29.5			
			4450	TEACHER - GR 1-5	24.25		24.5		
			4440	TEACHER - KINDERGARTEN	5.00		5.0		
OPTIMAL NUMBER HOMEROOMS (January)							29.5		
DIFFERENCE CLASSROOM TEACHER						-			
							\$ 84,600	\$	-
ITINERANT TEACHER ALLOCATION									
			4455	SPECIAL AREA TEACHER (10th Day)	4.13	4.5			
			4455	SPECIAL AREA TEACHER (January)	4.13		4.5		
Adjustment						-	\$ 84,600	\$	-
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		5.0			
			8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			5.0		
Adjustment						-	\$ 37,700	\$	-
SCHOOL LIBRARY									
			8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		1.00			
			8332	LIBRARY CLERK - 6.5HR/182DY (January)			1.00		
Adjustment						-	\$ 29,700	\$	-
ADDITIONAL OPERATIONAL SUPPORT									
1118 0610 900XF				Operational Allocation - \$160.50pp (10th Day)		\$ 113,955			
1118 0610 900XF				Operational Allocation - \$160.50pp (January)			\$ 115,721	\$	(1,766)
Advanced Positions							0 \$ (84,600)		0
1118 0610 900XF				10th Day Adjustments				\$	(1,766)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

371 NORTON COMMONS ELEM

Adjustment Report

New Year Flex Adjustment \$ (321)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	497	501	-4
Kindergarten	90	86	4
ECE (LRE-6C)	13	15	-2
Total	600	602	-2

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		20.71	21.0		
4440	TEACHER - KINDERGARTEN		3.75	4.0		
	TOTAL CLASSROOM TEACHER (10th Day)			25.0		
4450	TEACHER - GR 1-5		20.88		21.0	
4440	TEACHER - KINDERGARTEN		3.58		4.0	
	OPTIMAL NUMBER HOMEROOMS (January)				25.0	
	DIFFERENCE CLASSROOM TEACHER		-			
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.50	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.50		3.5	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
	Adjustment			-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 96,300		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 96,621	\$ (321)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (321)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

027 OKOLONA ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (161)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	311	310	1
Kindergarten	50	51	-1
ECE (LRE-6C)	2	3	-1
Total	363	364	-1

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		12.96	13.0		
4440	TEACHER - KINDERGARTEN		2.08	2.5		
TOTAL CLASSROOM TEACHER (10th Day)				15.5		
4450	TEACHER - GR 1-5		12.92		13.0	
4440	TEACHER - KINDERGARTEN		2.13		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					15.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.17	2.5		
4455	SPECIAL AREA TEACHER (Jan		2.17		2.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 58,262			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 58,422		(161)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments				\$	(161)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
182 PERRY ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (88,934)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	356	375	-19
Kindergarten	62	71	-9
ECE (LRE-6C)	4	3	1
Total	422	449	-27

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.83	15.0		
4440	TEACHER - KINDERGARTEN		2.58	3.0		
	TOTAL CLASSROOM TEACHER (10th Day)			18.0		
4450	TEACHER - GR 1-5		15.63		16.0	
4440	TEACHER - KINDERGARTEN		2.96		3.0	
	OPTIMAL NUMBER HOMEROOMS (January)				19.0	
	DIFFERENCE CLASSROOM TEACHER			(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.66		3.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
	Adjustment			-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 67,731		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 72,065		(4,334)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (88,934)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
500 PORTLAND ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 42,942**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	232	227	5
Kindergarten	38	40	-2
ECE (LRE-6C)	1	0	1
Total	271	267	4

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		9.67	10.0		
4440	TEACHER - KINDERGARTEN		1.58	2.0		
TOTAL CLASSROOM TEACHER (10th Day)				12.0		
4450	TEACHER - GR 1-5		9.46		9.5	
4440	TEACHER - KINDERGARTEN		1.67		2.0	
OPTIMAL NUMBER HOMEROOMS (January)					11.5	
DIFFERENCE CLASSROOM TEACHER				0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.68	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.61		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 43,496		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 42,854		642
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 42,942

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

128 PRICE ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (61,632)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	376	379	-3
Kindergarten	66	74	-8
ECE (LRE-6C)	18	10	8
Total	460	463	-3

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.67	16.0		
4440	TEACHER - KINDERGARTEN		2.75	3.0		
	TOTAL CLASSROOM TEACHER (10th Day)			19.0		
4450	TEACHER - GR 1-5		15.79		16.0	
4440	TEACHER - KINDERGARTEN		3.08		3.5	
	OPTIMAL NUMBER HOMEROOMS (January)				19.5	
	DIFFERENCE CLASSROOM TEACHER			(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.66	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
	Adjustment			(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 73,830		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 74,312		(482)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (61,632)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
081 RANGELAND ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (106,981)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	446	463	-17
Kindergarten	71	75	-4
ECE (LRE-6C)	9	10	-1
Total	526	548	-22

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	18.58	19.0		
	4440	TEACHER - KINDERGARTEN	2.96	3.0		
		TOTAL CLASSROOM TEACHER (10th Day)		22.0		
	4450	TEACHER - GR 1-5	19.29		19.5	
	4440	TEACHER - KINDERGARTEN	3.13		3.5	
		OPTIMAL NUMBER HOMEROOMS (January)			23.0	
		DIFFERENCE CLASSROOM TEACHER		(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	3.08	3.5		
	4455	SPECIAL AREA TEACHER (Jan	3.22		3.5	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		3.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			3.5	
		Adjustment		(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 84,423		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)			\$ 87,954	\$ (3,531)
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ (106,981)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
560 RUTHERFORD ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (85,724)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	357	376	-19
Kindergarten	72	70	2
ECE (LRE-6C)	11	1	10
Total	440	447	-7

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.88	15.0		
4440	TEACHER - KINDERGARTEN		3.00	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.0		
4450	TEACHER - GR 1-5		15.67		16.0	
4440	TEACHER - KINDERGARTEN		2.92		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					19.0	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.66		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 70,620		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 71,744		\$ (1,124)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (85,724)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
086 SANDERS ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 193,668**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	309	287	22
Kindergarten	44	35	9
ECE (LRE-6C)	9	5	4
Total	362	327	35

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		12.88	13.0		
4440	TEACHER - KINDERGARTEN		1.83	2.0		
TOTAL CLASSROOM TEACHER (10th Day)				15.0		
4450	TEACHER - GR 1-5		11.96		12.0	
4440	TEACHER - KINDERGARTEN		1.46		1.5	
OPTIMAL NUMBER HOMEROOMS (January)					13.5	
DIFFERENCE CLASSROOM TEACHER				1.5		
						\$ 84,600 \$ 126,900
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.10	2.5		
4455	SPECIAL AREA TEACHER (Jan		1.89		2.0	
Adjustment				0.5	\$ 84,600 \$	42,300
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				1.5	
Adjustment				0.5	\$ 37,700 \$	18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700 \$	-
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 58,101		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 52,484	\$	5,618
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 193,668

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
063 SCHAFFNER TRAD ELEM

Adjustment Report

New Year Flex Adjustment **\$ 16,924**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	415	430	-15
Kindergarten	75	72	3
ECE (LRE-6C)	0	0	0
Total	490	502	-12

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		17.29	17.5		
4440	TEACHER - KINDERGARTEN		3.13	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				21.0		
4450	TEACHER - GR 1-5		17.92		18.0	
4440	TEACHER - KINDERGARTEN		3.00		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					21.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.94	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.94		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 78,645		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 80,571	\$ (1,926)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 16,924

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
580 SEMPLE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 43,905**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	464	450	14
Kindergarten	94	90	4
ECE (LRE-6C)	19	27	-8
Total	577	567	10

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	19.33	19.5		
	4440	TEACHER - KINDERGARTEN	3.92	4.0		
		TOTAL CLASSROOM TEACHER (10th Day)		23.5		
	4450	TEACHER - GR 1-5	18.75		19.0	
	4440	TEACHER - KINDERGARTEN	3.75		4.0	
		OPTIMAL NUMBER HOMEROOMS (January)			23.0	
		DIFFERENCE CLASSROOM TEACHER		0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	3.29	3.5		
	4455	SPECIAL AREA TEACHER (Jan	3.22		3.5	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		4.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			4.0	
		Adjustment		-	\$ 37,700	\$ -
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 92,609		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)			\$ 91,004	\$ 1,605
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ 43,905

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
097 SHACKLETTE ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 17,566**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	241	262	-21
Kindergarten	69	53	16
ECE (LRE-6C)	29	32	-3
Total	339	347	-8

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		10.04	10.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				13.5		
4450	TEACHER - GR 1-5		10.92		11.0	
4440	TEACHER - KINDERGARTEN		2.21		2.5	
OPTIMAL NUMBER HOMEROOMS (January)					13.5	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.89	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.89		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
Adjustment				0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 54,410		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 55,694	\$ (1,284)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 17,566

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
610 SHELBY ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (18,314)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	227	206	21
Kindergarten	43	33	10
ECE (LRE-6C)	4	3	1
Total	274	242	32

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		9.46	9.5		
4440	TEACHER - KINDERGARTEN		1.79	2.0		
	TOTAL CLASSROOM TEACHER (10th Day)			11.5		
4450	TEACHER - GR 1-5		8.58		9.0	
4440	TEACHER - KINDERGARTEN		1.38		1.5	
	OPTIMAL NUMBER HOMEROOMS (January)				10.5	
	DIFFERENCE CLASSROOM TEACHER			1.0		
					\$ 84,600	\$ 84,600
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.61	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.47		1.5	
	Adjustment			0.5	\$ 84,600	\$ 42,300
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				1.5	
	Adjustment			0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 43,977		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 38,841		5,136
	Advanced Positions				2 \$ (84,600)	-169200
1118 0610 900XF	10th Day Adjustments					\$ (18,314)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
103 SLAUGHTER ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (195,754)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	349	387	-38
Kindergarten	72	82	-10
ECE (LRE-6C)	10	10	0
Total	431	479	-48

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
	4450	TEACHER - GR 1-5	14.54	15.0		
	4440	TEACHER - KINDERGARTEN	3.00	3.0		
		TOTAL CLASSROOM TEACHER (10th Day)		18.0		
	4450	TEACHER - GR 1-5	16.13		16.5	
	4440	TEACHER - KINDERGARTEN	3.42		3.5	
		OPTIMAL NUMBER HOMEROOMS (January)			20.0	
		DIFFERENCE CLASSROOM TEACHER		(2.0)		
					\$ 84,600	\$ (169,200)
ITINERANT TEACHER ALLOCATION						
	4455	SPECIAL AREA TEACHER (10t	2.52	3.0		
	4455	SPECIAL AREA TEACHER (Jan	2.80		3.0	
		Adjustment		-	\$ 84,600	\$ -
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)		3.0		
	8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)			3.5	
		Adjustment		(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
	8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)		0.50		
	8332	LIBRARY CLERK - 6.5HR/182DY (January)			0.50	
		Adjustment		-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF		Operational Allocation - \$160.50pp (10th Day)		\$ 69,176		
1118 0610 900XF		Operational Allocation - \$160.50pp (January)			\$ 76,880	\$ (7,704)
		Advanced Positions			0 \$ (84,600)	0
1118 0610 900XF		10th Day Adjustments				\$ (195,754)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
087 SMYRNA ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (133,802)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	437	472	-35
Kindergarten	89	96	-7
ECE (LRE-6C)	10	11	-1
Total	536	579	-43

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		18.21	18.5		
4440	TEACHER - KINDERGARTEN		3.71	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				22.5		
4450	TEACHER - GR 1-5		19.67		20.0	
4440	TEACHER - KINDERGARTEN		4.00		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					24.0	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.15	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.36		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 86,028			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 92,930		\$ (6,902)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (133,802)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

064 ST MATTHEWS ELEMENTARY

New Year Flex Adjustment \$ (47,115)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	470	490	-20
Kindergarten	87	96	-9
ECE (LRE-6C)	10	11	-1
Total	567	597	-30

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		19.58	20.0		
4440	TEACHER - KINDERGARTEN		3.63	4.0		
TOTAL CLASSROOM TEACHER (10th Day)				24.0		
4450	TEACHER - GR 1-5		20.42		20.5	
4440	TEACHER - KINDERGARTEN		4.00		4.0	
OPTIMAL NUMBER HOMEROOMS (January)					24.5	
DIFFERENCE CLASSROOM TEACHER				(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.36	3.5		
4455	SPECIAL AREA TEACHER (Jan		3.43		3.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 91,004			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 95,819		\$ (4,815)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (47,115)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

071 STONESTREET ELEMENTARY

New Year Flex Adjustment \$ (150,084)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	370	396	-26
Kindergarten	69	77	-8
ECE (LRE-6C)	28	21	7
Total	467	494	-27

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.42	15.5		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				18.5		
4450	TEACHER - GR 1-5		16.50		16.5	
4440	TEACHER - KINDERGARTEN		3.21		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					20.0	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.59	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.80		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 74,954			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 79,287		\$ (4,334)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (150,084)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

211 STOPHER ELEM

New Year Flex Adjustment \$ (482)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	627	635	-8
Kindergarten	127	122	5
ECE (LRE-6C)	12	12	0
Total	766	769	-3

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		26.13	26.5		
4440	TEACHER - KINDERGARTEN		5.29	5.5		
TOTAL CLASSROOM TEACHER (10th Day)				32.0		
4450	TEACHER - GR 1-5		26.46		26.5	
4440	TEACHER - KINDERGARTEN		5.08		5.5	
OPTIMAL NUMBER HOMEROOMS (January)					32.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		4.48	4.5		
4455	SPECIAL AREA TEACHER (Jan		4.48		4.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			5.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				5.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			1.00		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				1.00	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		#####			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 123,425	\$ (482)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (482)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

104 TRUNNELL ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (130,752)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	346	376	-30
Kindergarten	75	77	-2
ECE (LRE-6C)	33	25	8
Total	454	478	-24

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.42	14.5		
4440	TEACHER - KINDERGARTEN		3.13	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				18.0		
4450	TEACHER - GR 1-5		15.67		16.0	
4440	TEACHER - KINDERGARTEN		3.21		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					19.5	
DIFFERENCE CLASSROOM TEACHER				(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 72,867		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 76,719		\$ (3,852)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (130,752)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

016 TULLY ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (18,529)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	594	588	6
Kindergarten	117	121	-4
ECE (LRE-6C)	18	18	0
Total	729	727	2

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		24.75	25.0		
4440	TEACHER - KINDERGARTEN		4.88	5.0		
TOTAL CLASSROOM TEACHER (10th Day)				30.0		
4450	TEACHER - GR 1-5		24.50		24.5	
4440	TEACHER - KINDERGARTEN		5.04		5.5	
OPTIMAL NUMBER HOMEROOMS (January)					30.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		4.20	4.5		
4455	SPECIAL AREA TEACHER (Jan		4.20		4.5	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			5.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				5.5	
Adjustment				(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			1.00		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				1.00	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		#####			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 116,684	\$ 321
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (18,529)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
072 WATTERSON ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (149,763)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	356	373	-17
Kindergarten	69	77	-8
ECE (LRE-6C)	9	9	0
Total	434	459	-25

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		14.83	15.0		
4440	TEACHER - KINDERGARTEN		2.88	3.0		
	TOTAL CLASSROOM TEACHER (10th Day)			18.0		
4450	TEACHER - GR 1-5		15.54		16.0	
4440	TEACHER - KINDERGARTEN		3.21		3.5	
	OPTIMAL NUMBER HOMEROOMS (January)				19.5	
	DIFFERENCE CLASSROOM TEACHER			(1.5)		
					\$ 84,600	\$ (126,900)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
	Adjustment			(0.5)	\$ 37,700	\$ (18,850)
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 69,657			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 73,670		\$ (4,013)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (149,763)

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
116 WELLINGTON ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 128,505**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	365	345	20
Kindergarten	52	60	-8
ECE (LRE-6C)	17	19	-2
Total	434	424	10

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.21	15.5		
4440	TEACHER - KINDERGARTEN		2.17	2.5		
	TOTAL CLASSROOM TEACHER (10th Day)			18.0		
4450	TEACHER - GR 1-5		14.38		14.5	
4440	TEACHER - KINDERGARTEN		2.50		2.5	
	OPTIMAL NUMBER HOMEROOMS (January)				17.0	
	DIFFERENCE CLASSROOM TEACHER			1.0		
					\$ 84,600	\$ 84,600
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.52	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.38		2.5	
	Adjustment			0.5	\$ 84,600	\$ 42,300
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.5	
	Adjustment			-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 69,657		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 68,052		1,605
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 128,505

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
109 WHEELER ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 61,632**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	512	507	5
Kindergarten	97	95	2
ECE (LRE-6C)	12	16	-4
Total	621	618	3

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		21.33	21.5		
4440	TEACHER - KINDERGARTEN		4.04	4.5		
	TOTAL CLASSROOM TEACHER (10th Day)			26.0		
4450	TEACHER - GR 1-5		21.13		21.5	
4440	TEACHER - KINDERGARTEN		3.96		4.0	
	OPTIMAL NUMBER HOMEROOMS (January)				25.5	
	DIFFERENCE CLASSROOM TEACHER			0.5		
					\$ 84,600	\$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		3.64	4.0		
4455	SPECIAL AREA TEACHER (Jan		3.57		4.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			4.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				4.0	
	Adjustment			0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 99,671		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 99,189	\$ 482
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ 61,632

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
067 WILDER ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ 44,708**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	419	407	12
Kindergarten	72	72	0
ECE (LRE-6C)	17	14	3
Total	508	493	15

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		17.46	17.5		
4440	TEACHER - KINDERGARTEN		3.00	3.0		
TOTAL CLASSROOM TEACHER (10th Day)				20.5		
4450	TEACHER - GR 1-5		16.96		17.0	
4440	TEACHER - KINDERGARTEN		3.00		3.0	
OPTIMAL NUMBER HOMEROOMS (January)					20.0	
DIFFERENCE CLASSROOM TEACHER				0.5		
						\$ 84,600 \$ 42,300
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.87	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.80		3.0	
Adjustment				-	\$ 84,600 \$	-
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
Adjustment				-	\$ 37,700 \$	-
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700 \$	-
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)		\$ 81,534			
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 79,127		\$ 2,408
Advanced Positions						0 \$ (84,600) 0
1118 0610 900XF	10th Day Adjustments					\$ 44,708

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 New Year Adjustment Budget Report
066 WILKERSON ELEMENTARY

Adjustment Report

New Year Flex Adjustment **\$ (26,018)**

	10th Day Count	January Projection	Enrollment Change
1st - 5th	367	393	-26
Kindergarten	73	68	5
ECE (LRE-6C)	13	8	5
Total	453	469	-16

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		15.29	15.5		
4440	TEACHER - KINDERGARTEN		3.04	3.5		
	TOTAL CLASSROOM TEACHER (10th Day)			19.0		
4450	TEACHER - GR 1-5		16.38		16.5	
4440	TEACHER - KINDERGARTEN		2.83		3.0	
	OPTIMAL NUMBER HOMEROOMS (January)				19.5	
	DIFFERENCE CLASSROOM TEACHER			(0.5)		
					\$ 84,600	\$ (42,300)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.66	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.73		3.0	
	Adjustment			-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.0	
	Adjustment			0.5	\$ 37,700	\$ 18,850
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
	Adjustment			-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 72,707		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 75,275	\$ (2,568)
	Advanced Positions				0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (26,018)

JEFFERSON COUNTY PUBLIC SCHOOLS

Adjustment Report

2026-2027 New Year Adjustment Budget Report

117 WILT ELEMENTARY

New Year Flex Adjustment \$ (321)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	386	394	-8
Kindergarten	74	76	-2
ECE (LRE-6C)	19	11	8
Total	479	481	-2

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		16.08	16.5		
4440	TEACHER - KINDERGARTEN		3.08	3.5		
TOTAL CLASSROOM TEACHER (10th Day)				20.0		
4450	TEACHER - GR 1-5		16.42		16.5	
4440	TEACHER - KINDERGARTEN		3.17		3.5	
OPTIMAL NUMBER HOMEROOMS (January)					20.0	
DIFFERENCE CLASSROOM TEACHER				-		
					\$ 84,600	\$ -
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		2.80	3.0		
4455	SPECIAL AREA TEACHER (Jan		2.80		3.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			3.5		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				3.5	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 76,880		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)				\$ 77,201	\$ (321)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (321)

JEFFERSON COUNTY PUBLIC SCHOOLS

2026-2027 New Year Adjustment Budget Report

240 YOUNG ELEMENTARY

Adjustment Report

New Year Flex Adjustment \$ (88,934)

	10th Day Count	January Projection	Enrollment Change
1st - 5th	262	284	-22
Kindergarten	40	48	-8
ECE (LRE-6C)	5	2	3
Total	307	334	-27

Org Object Project	Job Class	Position	Exact	10th Day	Original Allocation	Adjustment
CLASSROOM TEACHER ALLOCATION						
4450	TEACHER - GR 1-5		10.92	11.0		
4440	TEACHER - KINDERGARTEN		1.67	2.0		
TOTAL CLASSROOM TEACHER (10th Day)				13.0		
4450	TEACHER - GR 1-5		11.83		12.0	
4440	TEACHER - KINDERGARTEN		2.00		2.0	
OPTIMAL NUMBER HOMEROOMS (January)					14.0	
DIFFERENCE CLASSROOM TEACHER				(1.0)		
					\$ 84,600	\$ (84,600)
ITINERANT TEACHER ALLOCATION						
4455	SPECIAL AREA TEACHER (10t		1.82	2.0		
4455	SPECIAL AREA TEACHER (Jan		1.96		2.0	
Adjustment				-	\$ 84,600	\$ -
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (10th Day)			2.0		
8204	INSTRUCTIONAL ASSISTANT - 5 YR OLD (January)				2.0	
Adjustment				-	\$ 37,700	\$ -
SCHOOL LIBRARY						
8332	LIBRARY CLERK - 6.5HR/182DY (10th Day)			0.50		
8332	LIBRARY CLERK - 6.5HR/182DY (January)				0.50	
Adjustment				-	\$ 29,700	\$ -
ADDITIONAL OPERATIONAL SUPPORT						
1118 0610 900XF	Operational Allocation - \$160.50pp (10th Day)			\$ 49,274		
1118 0610 900XF	Operational Allocation - \$160.50pp (January)			\$ 53,607		
					\$	(4,334)
Advanced Positions					0 \$ (84,600)	0
1118 0610 900XF	10th Day Adjustments					\$ (88,934)