

Jefferson County Public Schools  
2026-20027 Budget Report  
018 ATHERTON HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                 |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-----------------|
| Org  | Object | Project                                      |                                                           |                 |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                 |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -            |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -            |
|      |        |                                              | EQTXA Over Use                                            | \$ -            |
|      |        |                                              | Carryover                                                 | \$ 8,832        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ 8,832</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
105 BALLARD HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |             |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------|
| Org  | Object | Project                                      |                                                           |             |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |             |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -        |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -        |
|      |        |                                              | EQTXA Over Use                                            | \$ -        |
|      |        |                                              | Carryover                                                 | \$ (96,735) |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ (96,735) |

Jefferson County Public Schools  
2026-20027 Budget Report  
045 BUTLER TRAD HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                    |
|------|--------|----------------------------------------------|-----------------------------------------------------------|--------------------|
| Org  | Object | Project                                      |                                                           |                    |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                    |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -               |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -               |
|      |        |                                              | EQTXA Over Use                                            | \$ (10,930)        |
|      |        |                                              | Carryover                                                 | \$ (67,087)        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ (78,017)</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
179 CENTRAL HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |             |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------|
| Org  | Object | Project                                      |                                                           |             |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |             |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -        |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -        |
|      |        |                                              | EQTXA Over Use                                            | \$ (68,468) |
|      |        |                                              | Carryover                                                 | \$ -        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ (68,468) |

Jefferson County Public Schools  
2026-20027 Budget Report  
100 DOSS HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |            |
|------|--------|----------------------------------------------|-----------------------------------------------------------|------------|
| Org  | Object | Project                                      |                                                           |            |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |            |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -       |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -       |
|      |        |                                              | EQTXA Over Use                                            | \$ -       |
|      |        |                                              | Carryover                                                 | \$ 193,792 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 193,792 |

Jefferson County Public Schools  
2026-20027 Budget Report  
007 EASTERN HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |           |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-----------|
| Org  | Object | Project                                      |                                                           |           |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |           |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -      |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -      |
|      |        |                                              | EQTXA Over Use                                            | \$ -      |
|      |        |                                              | Carryover                                                 | \$ 96,325 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 96,325 |

Jefferson County Public Schools  
2026-20027 Budget Report  
057 FAIRDALE HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                   |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------------|
| Org  | Object | Project                                      |                                                           |                   |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                   |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -              |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -              |
|      |        |                                              | EQTXA Over Use                                            | \$ -              |
|      |        |                                              | Carryover                                                 | \$ 299,725        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ 299,725</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
012 FERN CREEK HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |            |
|------|--------|----------------------------------------------|-----------------------------------------------------------|------------|
| Org  | Object | Project                                      |                                                           |            |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |            |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -       |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -       |
|      |        |                                              | EQTXA Over Use                                            | \$ -       |
|      |        |                                              | Carryover                                                 | \$ 132,335 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 132,335 |

Jefferson County Public Schools  
2026-20027 Budget Report  
335 IROQUOIS HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                   |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------------|
| Org  | Object | Project                                      |                                                           |                   |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                   |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -              |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -              |
|      |        |                                              | EQTXA Over Use                                            | \$ -              |
|      |        |                                              | Carryover                                                 | \$ 514,791        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ 514,791</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
065 JEFFERSONTOWN HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                   |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------------|
| Org  | Object | Project                                      |                                                           |                   |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                   |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -              |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -              |
|      |        |                                              | EQTXA Over Use                                            | \$ -              |
|      |        |                                              | Carryover                                                 | \$ 903,351        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ 903,351</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
047 MALE TRAD HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                   |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-------------------|
| Org  | Object | Project                                      |                                                           |                   |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                   |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ 102            |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -              |
|      |        |                                              | EQTXA Over Use                                            | \$ (11,391)       |
|      |        |                                              | Carryover                                                 | \$ 4,002          |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ (7,287)</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
200 MANUAL HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                  |
|------|--------|----------------------------------------------|-----------------------------------------------------------|------------------|
| Org  | Object | Project                                      |                                                           |                  |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                  |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -             |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -             |
|      |        |                                              | EQTXA Over Use                                            | \$ -             |
|      |        |                                              | Carryover                                                 | \$ 97,613        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ 97,613</b> |

Jefferson County Public Schools

2026-20027 Budget Report

075 PLEASURE RIDGE PK HIGH SCHOOL

Carryover Report

|                                              |        |         | Adjustment                                                |                   |
|----------------------------------------------|--------|---------|-----------------------------------------------------------|-------------------|
| Org                                          | Object | Project |                                                           |                   |
| <b>School Obligations and Reimbursements</b> |        |         |                                                           |                   |
| 1121                                         | 015091 | 900XF   | ECE Classified Sub Instructional Assistant- Reimbursement | \$ 7,173          |
|                                              |        |         | Athletics Add-On Over Use                                 | \$ -              |
|                                              |        |         | EQTXA Over Use                                            | \$ -              |
|                                              |        |         | Carryover                                                 | \$ 362,697        |
| 1118                                         | 0610   | 900XF   | <b>Carryover Adjustment</b>                               | <b>\$ 369,870</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
073 SENECA HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |          |
|------|--------|----------------------------------------------|-----------------------------------------------------------|----------|
| Org  | Object | Project                                      |                                                           |          |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |          |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -     |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -     |
|      |        |                                              | EQTXA Over Use                                            | \$ -     |
|      |        |                                              | Carryover                                                 | \$ (636) |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ (636) |

Jefferson County Public Schools  
2026-20027 Budget Report  
031 SOUTHERN HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |                    |
|------|--------|----------------------------------------------|-----------------------------------------------------------|--------------------|
| Org  | Object | Project                                      |                                                           |                    |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |                    |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ 2,568           |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -               |
|      |        |                                              | EQTXA Over Use                                            | \$ (11,554)        |
|      |        |                                              | Carryover                                                 | \$ (43,128)        |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | <b>\$ (52,114)</b> |

Jefferson County Public Schools  
2026-20027 Budget Report  
033 VALLEY HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |           |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-----------|
| Org  | Object | Project                                      |                                                           |           |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |           |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -      |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -      |
|      |        |                                              | EQTXA Over Use                                            | \$ -      |
|      |        |                                              | Carryover                                                 | \$ 61,076 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 61,076 |

Jefferson County Public Schools  
2026-20027 Budget Report  
051 WAGGENER TRAD HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |            |
|------|--------|----------------------------------------------|-----------------------------------------------------------|------------|
| Org  | Object | Project                                      |                                                           |            |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |            |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -       |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -       |
|      |        |                                              | EQTXA Over Use                                            | \$ -       |
|      |        |                                              | Carryover                                                 | \$ 106,847 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 106,847 |

Jefferson County Public Schools  
2026-20027 Budget Report  
084 WESTERN HIGH SCHOOL

Carryover Report

|      |        |                                              | Adjustment                                                |           |
|------|--------|----------------------------------------------|-----------------------------------------------------------|-----------|
| Org  | Object | Project                                      |                                                           |           |
|      |        | <b>School Obligations and Reimbursements</b> |                                                           |           |
| 1121 | 015091 | 900XF                                        | ECE Classified Sub Instructional Assistant- Reimbursement | \$ -      |
|      |        |                                              | Athletics Add-On Over Use                                 | \$ -      |
|      |        |                                              | EQTXA Over Use                                            | \$ -      |
|      |        |                                              | Carryover                                                 | \$ 62,878 |
| 1118 | 0610   | 900XF                                        | <b>Carryover Adjustment</b>                               | \$ 62,878 |