

Jefferson County Public Schools
2026-20027 Budget Report
040 BARRET TRADITIONAL

10th Day Adjustment Report

	10th Day	January	Enrollment	10th Day
	Count	Projection	Change	Adjustment
Gr 6-8	639	635	4	
ECE (LRE-6C)	1	0	1	
Total	640	635		\$17,722

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	28.8	28.6	
				New Year Difference Teacher Allocation	0.2		\$ 84,600 \$ 16,920
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 102,720	\$ 101,918	\$ 803
1118	0610	900XF		10th Day Adjustments			\$ 17,722
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
167 CARRITHERS

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	588	610	-22	
ECE (LRE-6C)	2	2	0	
Total	590	612		-\$88,131

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	26.5	27.5		
				New Year Difference Teacher Allocation	-1.0		\$ 84,600	\$ (84,600)
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 94,695	\$ 98,226	\$	(3,531)
1118	0610	900XF		10th Day Adjustments				\$(88,131)
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$	-

Jefferson County Public Schools
2026-20027 Budget Report
164 CONWAY

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	601	617	-16	
ECE (LRE-6C)	17	22	-5	
Total	618	639		-\$71,051

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	27.3	28.1	
				New Year Difference Teacher Allocation	-0.8		\$ 84,600 \$ (67,680)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 99,189	\$ 102,560	\$ (3,371)
1118	0610	900XF		10th Day Adjustments			\$ (71,051)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
119 CROSBY

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	869	907	-38	
ECE (LRE-6C)	3	4	-1	
Total	872	911		-\$158,540

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	39.1	40.9	
				New Year Difference Teacher Allocation	-1.8		\$ 84,600 \$ (152,280)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 139,956	\$ 146,216	\$ (6,260)
1118	0610	900XF		10th Day Adjustments			\$ (158,540)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
255 ECHO TRAIL

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	1170	1255	-85	
ECE (LRE-6C)	16	20	-4	
Total	1186	1275		-\$344,225

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	52.9	56.8	
				New Year Difference Teacher Allocation	-3.9		\$ 84,600 \$ (329,940)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	4	\$ 133,000 hold harmless
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 190,353	\$ 204,638	\$ (14,285)
1118	0610	900XF		10th Day Adjustments			\$ (344,225)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
049 FARNSELEY

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	817	805	12	
ECE (LRE-6C)	19	24	-5	
Total	836	829		\$34,963

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	37	36.6	
				New Year Difference Teacher Allocation	0.4		\$ 84,600 \$ 33,840
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 134,178	\$ 133,055	\$ 1,124
1118	0610	900XF		10th Day Adjustments			\$ 34,963
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
320 HIGHLAND

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	753	764	-11	
ECE (LRE-6C)	6	9	-3	
Total	759	773		-\$44,547

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	34	34.5	
				New Year Difference Teacher Allocation	-0.5		\$ 84,600 \$ (42,300)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 121,820	\$ 124,067	\$ (2,247)
1118	0610	900XF		10th Day Adjustments			\$ (44,547)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
396 JCTMS

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	703	716	-13	
ECE (LRE-6C)	12	22	-10	
Total	715	738		-\$71,372

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	31.8	32.6	
				New Year Difference Teacher Allocation	-0.8		\$ 84,600 \$ (67,680)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 114,758	\$ 118,449	\$ (3,692)
1118	0610	900XF		10th Day Adjustments			\$ (71,372)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
470 JOHNSON

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	420	459	-39	
ECE (LRE-6C)	29	33	-4	
Total	449	492		-\$167,642

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	19.3	21.2		
				New Year Difference Teacher Allocation	-1.9		\$ 84,600	\$ (160,740)
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	1	2	\$ 133,000	hold harmless
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 72,065	\$ 78,966	\$	(6,902)
1118	0610	900XF		10th Day Adjustments			\$	(167,642)
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	1	2	\$	(1)

Jefferson County Public Schools
2026-20027 Budget Report
162 KAMMERER

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	883	846	37	
ECE (LRE-6C)	30	30	0	
Total	913	876		\$141,299

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	40.1	38.5		
				New Year Difference Teacher Allocation	1.6		\$ 84,600	\$ 135,360
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 146,537	\$ 140,598	\$	5,939
1118	0610	900XF		10th Day Adjustments				\$ 141,299
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$	-

Jefferson County Public Schools
2026-20027 Budget Report
163 KNIGHT

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	729	783	-54	
ECE (LRE-6C)	17	15	2	
Total	746	798		-\$219,846

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	33	35.5	
				New Year Difference Teacher Allocation	-2.5		\$ 84,600 \$ (211,500)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 119,733	\$ 128,079	\$ (8,346)
1118	0610	900XF		10th Day Adjustments			\$ (219,846)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
133 LASSITER

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	855	866	-11	
ECE (LRE-6C)	38	30	8	
Total	893	896		-\$34,321

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	39	39.4	
				New Year Difference Teacher Allocation	-0.4		\$ 84,600 \$ (33,840)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 143,327	\$ 143,808	\$ (482)
1118	0610	900XF		10th Day Adjustments			\$ (34,321)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
340 MEYZEEK

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	828	848	-20	
ECE (LRE-6C)	19	14	5	
Total	847	862		-\$78,547

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	37.5	38.4	
				New Year Difference Teacher Allocation	-0.9		\$ 84,600 \$ (76,140)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 135,944	\$ 138,351	\$ (2,408)
1118	0610	900XF		10th Day Adjustments			\$ (78,547)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
041 NEWBURG

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	601	596	5	
ECE (LRE-6C)	21	13	8	
Total	622	609		\$27,467

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	27.3	27		
				New Year Difference Teacher Allocation	0.3		\$ 84,600	\$ 25,380
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 99,831	\$ 97,745	\$	2,087
1118	0610	900XF		10th Day Adjustments			\$	27,467
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$	-

Jefferson County Public Schools
2026-20027 Budget Report
435 NOE

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	1108	1126	-18	
ECE (LRE-6C)	26	17	9	
Total	1134	1143		-\$60,664

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	50.2	50.9	
				New Year Difference Teacher Allocation	-0.7		\$ 84,600 \$ (59,220)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 182,007	\$ 183,452	\$ (1,445)
1118	0610	900XF		10th Day Adjustments			\$ (60,664)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
620 OLMSTED NORTH

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	471	482	-11	
ECE (LRE-6C)	7	10	-3	
Total	478	492		-\$44,547

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment		
				Classroom Teacher Total	21.3	21.8			
				New Year Difference Teacher Allocation	-0.5		\$	84,600	\$ (42,300)
				Advancement	0		\$	(84,600)	\$ -
				PRINCIPAL'S OFFICE					
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$	133,000	\$ -
				OPERATIONAL ADJUSTMENT					
				Operational Budget (\$160.50pp)	\$ 76,719	\$ 78,966			\$ (2,247)
1118	0610	900XF		10th Day Adjustments					\$ (44,547)
				Non-Flex Allocation					
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$		-

Jefferson County Public Schools
2026-20027 Budget Report
730 OLMSTED SOUTH

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	469	478	-9	
ECE (LRE-6C)	5	4	1	
Total	474	482		-\$35,124

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment		
				Classroom Teacher Total	21.2	21.6			
				New Year Difference Teacher Allocation	-0.4		\$	84,600	\$ (33,840)
				Advancement	0		\$	(84,600)	\$ -
				PRINCIPAL'S OFFICE					
			4350	MS Asst Principal - 215 days (IV, Gr 11)	2	2	\$	133,000	\$ -
				OPERATIONAL ADJUSTMENT					
				Operational Budget (\$160.50pp)	\$ 76,077	\$ 77,361	\$		(1,284)
1118	0610	900XF		10th Day Adjustments					\$ (35,124)
				Non-Flex Allocation					
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	2	2	\$		-

Jefferson County Public Schools
2026-20027 Budget Report
219 RAMSEY

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	1092	1130	-38	
ECE (LRE-6C)	12	14	-2	
Total	1104	1144		-\$158,700

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	49.3	51.1		
				New Year Difference Teacher Allocation	-1.8		\$ 84,600	\$ (152,280)
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 177,192	\$ 183,612	\$	(6,420)
1118	0610	900XF		10th Day Adjustments				\$ (158,700)
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$	-

Jefferson County Public Schools
2026-2027 Budget Report
144 STUART

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	1292	1290	2	
ECE (LRE-6C)	26	31	-5	
Total	1318	1321		-\$482

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	58.5	58.5		
				New Year Difference Teacher Allocation	0.0		\$ 84,600	\$ -
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	4	4	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 211,539	\$ 212,021	\$	(482)
1118	0610	900XF		10th Day Adjustments			\$	(482)
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$	-

Jefferson County Public Schools
2026-20027 Budget Report
090 THOMAS JEFFERSON

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	973	1001	-28	
ECE (LRE-6C)	24	17	7	
Total	997	1018		-\$274,091

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	44.1	45.3	
				New Year Difference Teacher Allocation	-1.2		\$ 84,600 \$ (101,520)
				Advancement	2		\$ (84,600) \$ (169,200)
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 160,019	\$ 163,389	\$ (3,371)
1118	0610	900XF		10th Day Adjustments			\$ (274,091)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -

Jefferson County Public Schools
2026-20027 Budget Report
710 WESTERN

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	750	773	-23	
ECE (LRE-6C)	9	10	-1	
Total	759	783		-\$88,452

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment	
				Classroom Teacher Total	33.9	34.9		
				New Year Difference Teacher Allocation	-1.0		\$ 84,600	\$ (84,600)
				Advancement	0		\$ (84,600)	\$ -
				PRINCIPAL'S OFFICE				
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000	\$ -
				OPERATIONAL ADJUSTMENT				
				Operational Budget (\$160.50pp)	\$ 121,820	\$ 125,672	\$	(3,852)
1118	0610	900XF		10th Day Adjustments				\$(88,452)
				Non-Flex Allocation				
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$	-

Jefferson County Public Schools
2026-20027 Budget Report
077 WESTPORT

10th Day Adjustment Report

	10th Day Count	January Projection	Enrollment Change	10th Day Adjustment
Gr 6-8	873	879	-6	
ECE (LRE-6C)	40	38	2	
Total	913	917		-\$26,022

Org	Object	Project	Job Class	Position	10th Day	Original Allocation	Adjustment
				Classroom Teacher Total	39.8	40.1	
				New Year Difference Teacher Allocation	-0.3		\$ 84,600 \$ (25,380)
				Advancement	0		\$ (84,600) \$ -
				PRINCIPAL'S OFFICE			
			4350	MS Asst Principal - 215 days (IV, Gr 11)	3	3	\$ 133,000 \$ -
				OPERATIONAL ADJUSTMENT			
				Operational Budget (\$160.50pp)	\$ 146,537	\$ 147,179	\$ (642)
1118	0610	900XF		10th Day Adjustments			\$ (26,022)
				Non-Flex Allocation			
1031	011024	900XA	4400	Counselor (Middle) Add On Allocation	3	3	\$ -