

JEFFERSON COUNTY PUBLIC SCHOOLS**Carryover Report****2026-27 Budget Report****165 BROWN SCHOOL**

Org Object Project	Eligible Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	K Sub Instructional Assistant Reimbursement	\$ 1,170
	Overages	
Note ***1722-01132-900XF	Eligible for reimbursement	Yes
		\$ -
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On Overuse	\$ -
	Carryover	\$ 614
***1118- 0610- 900XF	Adjusted Carryover	\$ 1,784

JEFFERSON COUNTY PUBLIC SCHOOLS

Carryover Report

2026-27 Budget Report

191 DUBOIS ACADEMY

Org Object Project		Eligible Reimbursements	
***1121- 015091- 900XF		ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
		K Sub Instructional Assistant Reimbursement	\$ -
		Overages	
***1722-01132-900XF	Note	Eligible for reimbursement	Yes
			\$ 247
***1118- 0610- 900XF		Other School Obligations	
		EQTXA Overuse	\$ -
		MLSXA Overuse	\$ -
		Athletics Add-On Overuse	\$ -
		Carryover	\$ 6,805
***1118- 0610- 900XF		Adjusted Carryover	\$ 7,052

JEFFERSON COUNTY PUBLIC SCHOOLS**Carryover Report****2026-27 Budget Report****800 GRACE JAMES ACADEMY**

Org Object Project	Eligible Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	K Sub Instructional Assistant Reimbursement	\$ -
	Overages	
Note ***1722-01132-900XF	Eligible for reimbursement	Yes
		\$ -
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On Overuse	\$ -
	Carryover	\$ (39,485)
***1118- 0610- 900XF	Adjusted Carryover	\$ (39,485)

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Carryover Report

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155 MOORE TRADITIONAL

Org Object Project		Eligible Reimbursements		
***1121- 015091- 900XF		ECE Classified Sub Instructional Assistant- Reimbursement	\$	621
		K Sub Instructional Assistant Reimbursement	\$	-
		Overages		
***1722-01132-900XF	Note	Eligible for reimbursement	No	
			\$	-
		Other School Obligations		
		EQTXA Overuse	\$	-
		MLSXA Overuse	\$	-
		Athletics Add-On Overuse	\$	-
		Carryover	\$	15,776
***1118- 0610- 900XF		Adjusted Carryover	\$	16,397

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590 SHAWNEE

Carryover Report

Org	Object	Project	Eligible Reimbursements	
***1121-	015091-	900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
			K Sub Instructional Assistant Reimbursement	\$ -
			Overages	
***1722-	01132-	900XF	Eligible for reimbursement	No
				\$ -
			Other School Obligations	
			EQTXA Overuse	\$ -
			MLSXA Overuse	\$ -
			Athletics Add-On Overuse	\$ -
			Carryover	\$ (1,391)
***1118-	0610-	900XF	Adjusted Carryover	\$ (1,391)