

Carryover Report

185 ATKINSON ELEMENTARY

Atkinson 8/18/2026 7:25 AM

Carryover Report

127 AUBURNDALE ELEMENTARY

Auburndale 8/18/2026 7:25 AM

Carryover Report

044 AUDUBON TRADITIONAL ELEM

Audubon 8/18/2026 7:25 AM

Carryover Report

055 BATES ELEMENTARY

Bates 8/18/2026 7:25 AM

Carryover Report

149 BLAKE ELEMENTARY

Blake 8/18/2026 7:25 AM

JEFFERSON COUNTY PUBLIC SCHOOLS
2026-2027 Budget Report
225 BLOOM ELEMENTARY

Carryover Report

ELIGIBLE REIMBURSEMENTS			
***1121-015091-900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
***1012- 015091 -900XF	Kindergarten Sub Asst Reimbursement	\$	3,335
OVERAGES			
***1722 - 01132 -900XF	Eligible for reimbursement?	No	
Note	Optimal Number of GF Classrooms	GF Homerooms Not Maintained	
***1722 - 01132 -900XF		\$	-
OTHER SCHOOL OBLIGATIONS			
	EQTXA Over Use	\$	-
	MLSXA Over Use	\$	-
	Carryover	\$	63,036
***1118- 0610 -900XF	Adjusted Carryover	\$	66,372

Carryover Report

091 BLUE LICK ELEMENTARY

Blue Lick 8/18/2026 7:25 AM

Carryover Report

094 BOWEN ELEMENTARY

Bowen 8/18/2026 7:25 AM

Carryover Report

260 BRANDEIS ELEMENTARY

Brandeis 8/18/2026 7:25 AM

Carryover Report

038 BRECKINRIDGE/FRANKLIN ELEMENTARY

BreckFrank 8/18/2026 7:25 AM

Carryover Report

243 BYCK ELEMENTARY

Byck 8/18/2026 7:25 AM

Carryover Report

004 CAMP TAYLOR ELEMENTARY

CampT 8/18/2026 7:25 AM

Carryover Report

005 CANE RUN ELEMENTARY

Cane Run 8/18/2026 7:25 AM

Carryover Report

680 CARTER TRAD ELEMENTARY

Carter 8/18/2026 7:25 AM

Carryover Report

102 CHANCEY ELEMENTARY

Chancey 8/18/2026 7:25 AM

Carryover Report

046 CHENOWETH ELEMENTARY

Chenoweth 8/18/2026 7:25 AM

Carryover Report

323 COCHRAN ELEMENTARY

Cochran 8/18/2026 7:25 AM

Carryover Report

083 COCHRANE ELEMENTARY

Cochrane 8/18/2026 7:25 AM

Carryover Report

660 COLERIDGE/TAYLOR ELEM

Coleridge 8/18/2026 7:25 AM

JEFFERSON COUNTY PUBLIC SCHOOLS

Carryover Report

2026-2027 Budget Report

060 CORAL RIDGE ELEMENTARY

ELIGIBLE REIMBURSEMENTS			
***1121-015091-900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
***1012- 015091 -900XF	Kindergarten Sub Asst Reimbursement	\$	-
OVERAGES			
***1722 - 01132 -900XF	Eligible for reimbursement?	Yes	
Note	Optimal Number of GF Classrooms	Maintained GF Homerooms	
***1722 - 01132 -900XF		\$	30,301
OTHER SCHOOL OBLIGATIONS			
	EQTXA Over Use	\$	-
	MLSXA Over Use	\$	-
	Carryover	\$	20,538
***1118- 0610 -900XF	Adjusted Carryover	\$	50,839

Carryover Report

092 CRUMS LANE ELEMENTARY

Crums Lane 8/18/2026 7:25 AM

Carryover Report

082 DIXIE ELEMENTARY

Dixie 8/18/2026 7:25 AM

Carryover Report

156 DUNN ELEMENTARY

Dunn 8/18/2026 7:25 AM

Carryover Report

131 EISENHOWER ELEMENTARY

Eisenhower 8/18/2026 7:25 AM

Carryover Report

010 FAIRDALE ELEMENTARY

Fairdale 8/18/2026 7:25 AM

Carryover Report

212 FARMER ELEM

Farmer 8/18/2026 7:25 AM

Carryover Report

011 FERN CREEK ELEMENTARY

FernCreek 8/18/2026 7:25 AM

Carryover Report

250 FIELD ELEMENTARY

Field 8/18/2026 7:25 AM

Carryover Report

270 FOSTER ELEMENTARY

Foster 8/18/2026 7:25 AM

Carryover Report

290 FRAYSER ELEMENTARY

Frayser 8/18/2026 7:25 AM

Carryover Report

061 GOLDSMITH ELEMENTARY

Goldsmith 8/18/2026 7:25 AM

Carryover Report

013 GREATHOUSE/SHRYOCK TRAD

Greathouse 8/18/2026 7:25 AM

Carryover Report

014 GREENWOOD ELEMENTARY

Greenwood 8/18/2026 7:25 AM

Carryover Report

115 GUTERMUTH ELEMENTARY

Gutermuth 8/18/2026 7:25 AM

Carryover Report

121 HARTSTERN ELEMENTARY

Hartstern 8/18/2026 7:25 AM

Carryover Report

048 HAWTHORNE ELEMENTARY

Hawthorne 8/18/2026 7:25 AM

Carryover Report

300 HAZELWOOD ELEMENTARY

Hazelwood 8/18/2026 7:25 AM

Carryover Report

095 HITE ELEMENTARY

Hite 8/18/2026 7:25 AM

Carryover Report

076 INDIAN TRAIL ELEMENTARY

IndianTrail 8/18/2026 7:25 AM

Carryover Report

325 JACOB ELEMENTARY

Jacob 8/18/2026 7:25 AM

Carryover Report

166 JEFFERSONTOWN ELEM

Jeffersontown 8/18/2026 7:25 AM

Carryover Report

106 JOHNSONTOWN RD ELEM

Johnsontown 8/18/2026 7:25 AM

Carryover Report

175 KENNEDY, ALEX R. ELEMENTARY

Alex Kennedy 8/18/2026 7:25 AM

Carryover Report

720 KENNEDY, JFK MONTESSORI

Kennedy, JFK 8/18/2026 7:25 AM

Carryover Report

059 KENWOOD ELEMENTARY

Kenwood 8/18/2026 7:25 AM

Carryover Report

079 KERRICK ELEMENTARY

Kerrick 8/18/2026 7:25 AM

Carryover Report

134 KLONDIKE ELEMENTARY

Klondike 8/18/2026 7:25 AM

Carryover Report

145 LAUKHUF ELEMENTARY

Laukhuf 8/18/2026 7:25 AM

Carryover Report

126 LAYNE ELEMENTARY

Layne 8/18/2026 7:25 AM

Carryover Report

520 LINCOLN ELEMENTARY

Lincoln 8/18/2026 7:25 AM

JEFFERSON COUNTY PUBLIC SCHOOLS

Carryover Report

2026-2027 Budget Report

146 LOWE ELEMENTARY

ELIGIBLE REIMBURSEMENTS			
***1121-015091-900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	508.00
***1012- 015091 -900XF	Kindergarten Sub Asst Reimbursement	\$	1,731
OVERAGES			
***1722 - 01132 -900XF	Eligible for reimbursement?	No	
Note	Optimal Number of GF Classrooms	GF Homerooms Not Maintained	
***1722 - 01132 -900XF		\$	-
OTHER SCHOOL OBLIGATIONS			
	EQTXA Over Use	\$	-
	MLSXA Over Use	\$	-
	Carryover	\$	78,266
***1118- 0610 -900XF	Adjusted Carryover	\$	80,505

Carryover Report

107 LUHR ELEMENTARY

Luhr 8/18/2026 7:25 AM

Carryover Report

480 MAUPIN ELEMENTARY

Maupin 8/18/2026 7:25 AM

Carryover Report

440 MC FERRAN ELEMENTARY

McFerran 8/18/2026 7:25 AM

Carryover Report

022 MEDORA ELEMENTARY

Medora 8/18/2026 7:25 AM

Carryover Report

024 MIDDLETOWN ELEMENTARY

Middletown 8/18/2026 7:25 AM

Carryover Report

147 MILL CREEK ELEMENTARY

MillCreek 8/18/2026 7:25 AM

Carryover Report

099 MINORS LANE ELEMENTARY

MinorsLane 8/18/2026 7:25 AM

Carryover Report

371 NORTON COMMONS ELEM

Noton Commons 8/18/2026 7:25 AM

Carryover Report

027 OKOLONA ELEMENTARY

Okolona 8/18/2026 7:25 AM

Carryover Report

182 PERRY ELEMENTARY

Perry 8/18/2026 7:25 AM

Carryover Report

500 PORTLAND ELEMENTARY

Portland 8/18/2026 7:25 AM

Carryover Report

128 PRICE ELEMENTARY

Price 8/18/2026 7:25 AM

Carryover Report

081 RANGELAND ELEMENTARY

Rangeland 8/18/2026 7:25 AM

Carryover Report

560 RUTHERFORD ELEMENTARY

Rutherford 8/18/2026 7:25 AM

Carryover Report

086 SANDERS ELEMENTARY

Sanders 8/18/2026 7:25 AM

Carryover Report

063 SCHAFFNER TRAD ELEM

Schaffner 8/18/2026 7:25 AM

Carryover Report

580 SIMPLE ELEMENTARY

Sample 8/18/2026 7:25 AM

Carryover Report

097 SHACKLETTE ELEMENTARY

Shacklette 8/18/2026 7:25 AM

Carryover Report

610 SHELBY ELEMENTARY

Shelby 8/18/2026 7:25 AM

Carryover Report

103 SLAUGHTER ELEMENTARY

Slaughter 8/18/2026 7:25 AM

Carryover Report

087 SMYRNA ELEMENTARY

Smyrna 8/18/2026 7:25 AM

Carryover Report

064 ST MATTHEWS ELEMENTARY

St. Mathews 8/18/2026 7:25 AM

Carryover Report

071 STONESTREET ELEMENTARY

StoneStreet 8/18/2026 7:25 AM

Carryover Report

211 STOPHER ELEM

Stopher 8/18/2026 7:25 AM

Carryover Report

104 TRUNNELL ELEMENTARY

Trunnell 8/18/2026 7:25 AM

Carryover Report

016 TULLY ELEMENTARY

Tully 8/18/2026 7:25 AM

JEFFERSON COUNTY PUBLIC SCHOOLS

Carryover Report

2026-2027 Budget Report

072 WATTERSON ELEMENTARY

ELIGIBLE REIMBURSEMENTS			
***1121-015091-900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
***1012- 015091 -900XF	Kindergarten Sub Asst Reimbursement	\$	-
OVERAGES			
***1722 - 01132 -900XF	Eligible for reimbursement?	No	
Note	Optimal Number of GF Classrooms	GF Homerooms Not Maintained	
***1722 - 01132 -900XF		\$	-
OTHER SCHOOL OBLIGATIONS			
	EQTXA Over Use	\$	-
	MLSXA Over Use	\$	-
	Carryover	\$	40,923
***1118- 0610 -900XF	Adjusted Carryover	\$	40,923

Carryover Report

116 WELLINGTON ELEMENTARY

Wellington 8/18/2026 7:25 AM

Carryover Report

109 WHEELER ELEMENTARY

Wheeler 8/18/2026 7:25 AM

Carryover Report

Wilder 8/18/2026 7:25 AM

Carryover Report

066 WILKERSON ELEMENTARY

Wilkerson 8/18/2026 7:25 AM

Carryover Report

2026-2027 Budget Report

117 WILT ELEMENTARY

ELIGIBLE REIMBURSEMENTS		
***1121-015091-900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
***1012- 015091 -900XF	Kindergarten Sub Asst Reimbursement	\$ -
OVERAGES		
***1722 - 01132 -900XF	Eligible for reimbursement?	No
Note	Optimal Number of GF Classrooms	GF Homerooms Not Maintained
***1722 - 01132 -900XF		\$ -
OTHER SCHOOL OBLIGATIONS		
	EQTXA Over Use	\$ -
	MLSXA Over Use	\$ -
	Carryover	\$ 17,679
***1118- 0610 -900XF	Adjusted Carryover	\$ 17,679

Carryover Report

Young 8/18/2026 7:25 AM