

Jefferson County Public Schools
2026-20027 Budget Report
40 BARRET TRADITIONAL

Carryover Report



Org Object Project	Eligile Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	Overerages	
Note	Eligible for reimbursement	Yes, Teams
***1722-01132-900XF		\$ 1,807
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On OverUse	\$ -
	Carryover	\$ 3,582
***1118- 0610- 900XF	Adjusted Carryover	\$ 5,390

Jefferson County Public Schools
2026-2027 Budget Report
167 CARRITHERS

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligible for reimbursement	Yes, Teams	
***1722-01132-900XF		\$	549
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	56,945
***1118- 0610- 900XF	Adjusted Carryover	\$	57,494

Jefferson County Public Schools
2026-20027 Budget Report
164 CONWAY

Carryover Report

Org Object Project		Eligile Reimbursements	
***1121-	015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ 57
		Overerages	
		Eligible for reimbursement	No
***1722-	01132-900XF		\$ -
		Other School Obligations	
		EQTXA Overuse	\$ -
		MLSXA Overuse	\$ -
		Athletics Add-On OverUse	\$ -
		Carryover	\$ (11,683)
***1118-	0610- 900XF	Adjusted Carryover	\$ (11,626)

Jefferson County Public Schools

2026-20027 Budget Report

119 CROSBY

Carryover Report

Org Object Project	Eligile Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	Overerages	
Note	Eligible for reimbursement	Yes, Teams
***1722-01132-900XF		\$ 15,917
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On OverUse	\$ -
	Carryover	\$ 2,859
***1118- 0610- 900XF	Adjusted Carryover	\$ 18,776

Jefferson County Public Schools
2026-20027 Budget Report
255 ECHO TRAIL

Carryover Report



Org Object Project	Eligile Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	Overerages	
Note	Eligiable for reimbursement	Yes, Teams
***1722-01132-900XF		\$ 90,458
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On OverUse	\$ -
	Carryover	\$ (10,176)
***1118- 0610- 900XF	Adjusted Carryover	\$ 80,281

Jefferson County Public Schools

2026-20027 Budget Report

49 FARNSELEY

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	293,623
***1118- 0610- 900XF	Adjusted Carryover	\$	293,623

Jefferson County Public Schools

2026-20027 Budget Report

320 HIGHLAND

Carryover Report

Org Object Project	Eligile Reimbursements	
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
	Overerages	
Note	Eligible for reimbursement	Yes, Teams
***1722-01132-900XF		\$ 84,493
	Other School Obligations	
	EQTXA Overuse	\$ -
	MLSXA Overuse	\$ -
	Athletics Add-On OverUse	\$ -
	Carryover	\$ 21,438
***1118- 0610- 900XF	Adjusted Carryover	\$ 105,931

Jefferson County Public Schools
2026-20027 Budget Report
396 JCTMS

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	24,624
***1118- 0610- 900XF	Adjusted Carryover	\$	24,624

Jefferson County Public Schools

2026-20027 Budget Report

470 JOHNSON

Carryover Report

Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	21,747
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	1,549
***1118- 0610- 900XF	Adjusted Carryover	\$	23,296

Jefferson County Public Schools
2026-20027 Budget Report
162 KAMMERER

Carryover Report

Org Object Project		Eligible Reimbursements	
***1121-	015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ 419
		Overerages	
		Eligible for reimbursement	Yes, Teams
***1722-	011132-900XF		\$ 23,972
		Other School Obligations	
		EQTXA Overuse	\$ -
		MLSXA Overuse	\$ -
		Athletics Add-On OverUse	\$ -
		Carryover	\$ 57,014
***1118-	0610- 900XF	Adjusted Carryover	\$ 81,405

Jefferson County Public Schools

2026-20027 Budget Report

163 KNIGHT

Carryover Report

Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	93,594
***1118- 0610- 900XF	Adjusted Carryover	\$	93,594

Jefferson County Public Schools
2026-20027 Budget Report
133 LASSITER

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	145,778
***1118- 0610- 900XF	Adjusted Carryover	\$	145,778

Jefferson County Public Schools

2026-20027 Budget Report

340 MEYZEEK

Carryover Report

Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	Yes, Teams	
***1722-01132-900XF		\$	1,458
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	(7,123)
***1118- 0610- 900XF	Adjusted Carryover	\$	(5,665)

Jefferson County Public Schools

2026-2027 Budget Report

41 NEWBURG

Carryover Report

Org Object Project

***1121- 015091- 900XF

Eligile Reimbursements

ECE Classified Sub Instructional Assistant- Reimbursement

\$ -

Overerages

Note

Eligiable for reimbursement

No

***1722-01132-900XF

\$ -

Other School Obligations

EQTXA Overuse

\$ -

MLSXA Overuse

\$ -

Athletics Add-On OverUse

\$ -

Carryover

\$ (46,656)

***1118- 0610- 900XF

Adjusted Carryover**\$ (46,656)**

Jefferson County Public Schools

2026-20027 Budget Report

435 NOE

Carryover Report

Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	13,570
***1118- 0610- 900XF	Adjusted Carryover	\$	13,570

Jefferson County Public Schools
2026-2027 Budget Report
620 OLMSTED NORTH

Carryover Report

Org Object Project		Eligible Reimbursements	
***1121-	015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
		Overerages	
		Eligible for reimbursement	No
***1722-	011132-900XF		\$ -
		Other School Obligations	
		EQTXA Overuse	\$ -
		MLSXA Overuse	\$ -
		Athletics Add-On OverUse	\$ -
		Carryover	\$ 158,884
***1118-	0610- 900XF	Adjusted Carryover	\$ 158,884

Jefferson County Public Schools
2026-2027 Budget Report
730 OLMSTED SOUTH

Carryover Report

Org Object Project		Eligible Reimbursements	
***1121-	015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$ -
		Overerages	
Note		Eligible for reimbursement	No
***1722-	011132-900XF		\$ -
		Other School Obligations	
		EQTXA Overuse	\$ -
		MLSXA Overuse	\$ -
		Athletics Add-On OverUse	\$ -
		Carryover	\$ 27,395
***1118-	0610- 900XF	Adjusted Carryover	\$ 27,395

Jefferson County Public Schools
2026-20027 Budget Report
219 RAMSEY

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	213,480
***1118- 0610- 900XF	Adjusted Carryover	\$	213,480

Jefferson County Public Schools

2026-20027 Budget Report

144 STUART

Carryover Report

Org Object Project

***1121- 015091- 900XF

Eligile Reimbursements

ECE Classified Sub Instructional Assistant- Reimbursement

\$ -

Overerages

Note

Eligiable for reimbursement

No

***1722-01132-900XF

\$ -

Other School Obligations

EQTXA Overuse

\$ -

MLSXA Overuse

\$ -

Athletics Add-On OverUse

\$ -

Carryover

\$ 77,032

***1118- 0610- 900XF

Adjusted Carryover

\$ 77,032

Jefferson County Public Schools
2026-20027 Budget Report
90 THOMAS JEFFERSON

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	-
	Overerages		
Note	Eligiable for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	236,843
***1118- 0610- 900XF	Adjusted Carryover	\$	236,843

Jefferson County Public Schools

2026-20027 Budget Report

710 WESTERN

Carryover Report

Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	70
	Overerages		
Note	Eligible for reimbursement	No	
***1722-01132-900XF		\$	-
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	42,826
***1118- 0610- 900XF	Adjusted Carryover	\$	42,896

Jefferson County Public Schools
2026-20027 Budget Report
77 WESTPORT

Carryover Report



Org Object Project	Eligile Reimbursements		
***1121- 015091- 900XF	ECE Classified Sub Instructional Assistant- Reimbursement	\$	3,928
	Overerages		
Note	Eligiable for reimbursement	Yes, Teams	
***1722-01132-900XF		\$	1,967
	Other School Obligations		
	EQTXA Overuse	\$	-
	MLSXA Overuse	\$	-
	Athletics Add-On OverUse	\$	-
	Carryover	\$	57,347
***1118- 0610- 900XF	Adjusted Carryover	\$	63,242