

JEFFERSON COUNTY PUBLIC SCHOOLS**New Year Adjustment Report****2026-27 SITE BASED ALLOCATION**

\$ 68,631

165 BROWN SCHOOL

	Actual Enrollment	Totals	January Projection	Totals
High School Grades 9-12	300		284	
# ECE SC High School Students	0	300	0	284
Gr 6-8 Total	296		263	
# ECE SC Middle School Students	0	296	0	263
Kindergarten Gr K	48		46	
Elementary Gr 1-5	253		248	
# ECE SC Elementary Students	0	301	0	294
		897		841

Org Object Project	Job Class	Position	New Year	January Allocation	Avg Salary	Adjustment
		HIGH SCHOOL ALLOCATION FORMULA				
	4565	HS Classroom Teacher	13.50	12.78		
		New Year Difference Teacher Allocation	0.72		\$ 84,600	\$ 60,912
		Advancement	1.50		\$ (84,600)	\$ (126,900)
		MIDDLE SCHOOL TEAM ALLOCATION FORMULA				
	4520	MS Classroom Teacher Total	13.32	11.84		
		Difference	1.49		\$ 84,600	\$ 125,631
		ELEMENTARY SCHOOL ALLOCATION FORMULA				
	4450	Elementary Teacher Gr 1-5 Formula	12.00	12.00	\$ 84,600	
	4440	Kindergarten Teacher Formula	2.00	2.00	\$ 84,600	
	4455	Special Area Teacher	2.00	2.00	\$ 84,600	
	8204	Kindergarten Assistant	2.00	2.00	\$ 37,700	
		OPERATIONAL ADJUSTMENT				
165 1118 0610 900XF		Operational Allocation - \$160.5pp	\$ 143,969	\$ 134,981		\$ 8,988
000 1118 0610 900XF		Total New Year Adjustment				\$ 68,631

JEFFERSON COUNTY PUBLIC SCHOOLS**New Year Adjustment Report****2026-27 SITE BASED ALLOCATION****\$ (98,546)****191 DUBOIS ACADEMY**

	Actual Enrollment	Totals	January Projection	Totals
High School Grades 9-12	211		220	
# ECE SC High School Students	0	211	0	220
Gr 6-8 Total	332		350	
# ECE SC Middle School Students	6	338	0	350
Kindergarten Gr K	0		0	
Elementary Gr 1-5	0		0	
# ECE SC Elementary Students	0	0	0	0
		549		570

Org Object Project	Job Class	Position	New Year	January Allocation	Avg Salary	Adjustment
		HIGH SCHOOL ALLOCATION FORMULA				
	4565	HS Classroom Teacher	9.50	9.90		
		New Year Difference Teacher Allocation	-0.41		\$ 84,600	\$ (34,263)
		Advancement	0.00		\$ (84,600)	\$ -
		MIDDLE SCHOOL TEAM ALLOCATION FORMULA				
	4520	MS Classroom Teacher Total	15.03	15.75		
		Difference	-0.72		\$ 84,600	\$ (60,912)
		ELEMENTARY SCHOOL ALLOCATION FORMULA				
	4450	Elementary Teacher Gr 1-5 Formula	0.00	0.00	\$ 84,600	
	4440	Kindergarten Teacher Formula	0.00	0.00	\$ 84,600	
	4455	Special Area Teacher	.	0.00	\$ 84,600	
	8204	Kindergarten Assistant	0.00	0.00	\$ 37,700	
		OPERATIONAL ADJUSTMENT				
191 1118 0610 900XF		Operational Allocation - \$160.5pp	\$ 88,115	\$ 91,485		\$ (3,371)
000 1118 0610 900XF		Total New Year Adjustment				\$ (98,546)

JEFFERSON COUNTY PUBLIC SCHOOLS**New Year Adjustment Report****2026-27 SITE BASED ALLOCATION**

\$ 155,520

800 GRACE JAMES ACADEMY

	Actual Enrollment	Totals	January Projection	Totals
High School Grades 9-12	186		180	
# ECE SC High School Students	0	186	5	185
Gr 6-8 Total	340		305	
# ECE SC Middle School Students	0	340	0	305
Kindergarten Gr K	0		0	
Elementary Gr 1-5	0		0	
# ECE SC Elementary Students	0	0	0	0
		526		490

Org Object Project	Job Class	Position	New Year	January Allocation	Avg Salary	Adjustment
		HIGH SCHOOL ALLOCATION FORMULA				
	4565	HS Classroom Teacher	8.37	8.18		
		New Year Difference Teacher Allocation	0.20		\$ 84,600	\$ 16,497
		Advancement	0.00		\$ (84,600)	\$ -
		MIDDLE SCHOOL TEAM ALLOCATION FORMULA				
	4520	MS Classroom Teacher Total	15.30	13.73		
		Difference	1.58		\$ 84,600	\$ 133,245
		ELEMENTARY SCHOOL ALLOCATION FORMULA				
	4450	Elementary Teacher Gr 1-5 Formula	0.00	0.00	\$ 84,600	
	4440	Kindergarten Teacher Formula	0.00	0.00	\$ 84,600	
	4455	Special Area Teacher	.	0.00	\$ 84,600	
	8204	Kindergarten Assistant	0.00	0.00	\$ 37,700	
		OPERATIONAL ADJUSTMENT				
800 1118 0610 900XF		Operational Allocation - \$160.5pp	\$ 84,423	\$ 78,645		\$ 5,778
000 1118 0610 900XF		Total New Year Adjustment				\$ 155,520

JEFFERSON COUNTY PUBLIC SCHOOLS**New Year Adjustment Report****2026-27 SITE BASED ALLOCATION****\$ (30,631)****155 MOORE TRADITIONAL**

	Actual Enrollment	Totals	January Projection	Totals
High School Grades 9-12	919		921	
# ECE SC High School Students	20	939	43	964
Gr 6-8 Total	618		623	
# ECE SC Middle School Students	21	639	0	623
Kindergarten Gr K	0		0	
Elementary Gr 1-5	0		0	
# ECE SC Elementary Students	0	0	0	0
		1578		1587

Org Object Project	Job Class	Position	New Year	January Allocation	Avg Salary	Adjustment
		HIGH SCHOOL ALLOCATION FORMULA				
	4565	HS Classroom Teacher	41.66	42.09		
		New Year Difference Teacher Allocation	-0.44		\$ 84,600	\$ (36,801)
		Advancement	0.00		\$ (84,600)	\$ -
		MIDDLE SCHOOL TEAM ALLOCATION FORMULA				
	4520	MS Classroom Teacher Total	28.13	28.04		
		Difference	0.09		\$ 84,600	\$ 7,614
		ELEMENTARY SCHOOL ALLOCATION FORMULA				
	4450	Elementary Teacher Gr 1-5 Formula	0.00	0.00	\$ 84,600	
	4440	Kindergarten Teacher Formula	0.00	0.00	\$ 84,600	
	4455	Special Area Teacher	.	0.00	\$ 84,600	
	8204	Kindergarten Assistant	0.00	0.00	\$ 37,700	
		OPERATIONAL ADJUSTMENT				
155 1118 0610 900XF		Operational Allocation - \$160.5pp	\$ 253,269	\$ 254,714		\$ (1,445)
000 1118 0610 900XF		Total New Year Adjustment				\$ (30,631)

JEFFERSON COUNTY PUBLIC SCHOOLS**New Year Adjustment Report****2026-27 SITE BASED ALLOCATION****\$ (557,667)****590 SHAWNEE**

	Actual Enrollment	Totals	January Projection	Totals
High School Grades 9-12	560		665	
# ECE SC High School Students	22	582	27	692
Gr 6-8 Total	338		375	
# ECE SC Middle School Students	9	347	0	375
Kindergarten Gr K	0		0	
Elementary Gr 1-5	0		0	
# ECE SC Elementary Students	0	0	0	0
		929		1067

Org Object Project	Job Class	Position	New Year	January Allocation	Avg Salary	Adjustment
		HIGH SCHOOL ALLOCATION FORMULA				
	4565	HS Classroom Teacher	25.53	30.33		
		New Year Difference Teacher Allocation	-4.80		\$ 84,600	\$ (406,080)
		Advancement	0.00		\$ (84,600)	\$ -
		MIDDLE SCHOOL TEAM ALLOCATION FORMULA				
	4520	MS Classroom Teacher Total	15.35	16.88		
		Difference	-1.53		\$ 84,600	\$ (129,438)
		ELEMENTARY SCHOOL ALLOCATION FORMULA				
	4450	Elementary Teacher Gr 1-5 Formula	0.00	0.00	\$ 84,600	
	4440	Kindergarten Teacher Formula	0.00	0.00	\$ 84,600	
	4455	Special Area Teacher	.	0.00	\$ 84,600	
	8204	Kindergarten Assistant	0.00	0.00	\$ 37,700	
		OPERATIONAL ADJUSTMENT				
590 1118 0610 900XF		Operational Allocation - \$160.5pp	\$ 149,105	\$ 171,254		\$ (22,149)
000 1118 0610 900XF		Total New Year Adjustment				\$ (557,667)