



City of Warner Robins Special Called City Council Meeting Minutes

Tuesday, March 14, 2024

Council Chambers

Presiding: Mayor LaRhonda Patrick

City Officials Present:

Councilman Kevin Lashley
Councilman Larry Curtis
Councilman Keith Lauritsen

Councilman Charlie Bibb
Councilman Derek Mack
Councilman Clifford Holmes

City Officials Absent:

Special Called Meeting of Warner Robins City Council

Call to Order: 10:22 a.m.

Adoption of the Agenda: Councilman Lauritsen Curtis to adopt the agenda. Councilman Lauritsen seconded the motion. Councilmen Mack, Bibb, Lauritsen, Holmes and Curtis voted for adoption of the agenda.

Opening Prayer: Councilman Lauritsen
Pledge of Allegiance: Councilman Mack

Announcements:

Proclamations/Awards/Presentations:

Action Items:

Action Item 1 Formal Public Comment Pertaining to the Current Agenda Items	
Motion:	N/A
Second:	N/A
Outcome:	N/A

Action Item 2 Discussion – SPLOST18/ARPA Allocation	
Motion:	N/A
Second:	N/A
Outcome:	N/A

Mayor Patrick requested a motion to amend the agenda to add discussion for coversheet and move other items down. Councilman Lauritsen motioned for the amendment of the agenda. Councilman Bibb seconded. Councilmen Mack, Bibb, Lauritsen, Lashley, Holmes and Curtis voted for approval.

Action Item 3 Discussion – Coversheet	
Motion:	N/A
Second:	N/A
Outcome:	N/A

Action Item 4 Motion – Purchasing Coversheet	
Motion:	Councilman Lauritsen moved to table this item until the April 1, 2024 meeting.
Second:	Councilman Mack
Outcome:	Councilmen Mack, Bibb, Lauritsen, Lashley, Holmes and Curtis voted for approval.

Action Item 5 Ordinance #12-24– SPLOST18 Overage Allocation	
Ordinance #12-24 of the Governing Authority of the City of Warner Robins,	

WHEREAS Ordinance 3-23 noted that excess SPLOST collections could be re-allocated, and

WHEREAS the Mayor recommends to the Governing Authority that based on the approved expenditures for \$2,605,098 are beneficial.

	Original Budget	Amended Budget	Revised Estimated Revenue 2/29/24	Proposed Allocation \$2,605,098
ACTUAL & ESTIMATED REVENUES	\$ 37,370,122	\$ 54,069,953	\$ 52,188,155	
ACTUAL & ESTIMATED EXPENDITURES				
Road, Street, Bridge and Sidewalks		\$ 6,451,570	\$ 6,451,570	500,000
Public Safety Facilities & Equipment		\$ 13,313,968	\$ 13,313,968	
Water & Sewer System improvements		\$ 6,083,334	\$ 6,083,334	
General Government Capital Improvements		\$ 4,634,185	\$ 4,634,185	1,000,000
Property Acquisition/Demolition & Infrastructure Imp		\$ 3,500,000	\$ 3,500,000	
Recreation Facilities & Equipment		\$ 15,600,000	\$ 15,600,000	500,000
Capital Other				605,098
TOTAL		\$ 49,583,057	\$ 49,583,057	\$ 2,605,098.00
REMAINING (COULD BE RE-ALLOCATED)			\$ 2,605,098	

Motion:	Councilman Curtis Holmes for the approval of Ordinance #12-24 and to waive the second reading.
Second:	Councilman Curtis
Outcome:	Councilmen Mack, Bibb, Lauritsen, Lashley, Holmes and Curtis voted for approval.

Action Item 6 Ordinance #13-24 – APRA Allocation

Ordinance #13-24 of the Governing Authority of the City of Warner Robins.

WHEREAS, the Mayor and Council of the City of Warner Robins has identified project(s) or expenditure(s) which, the Mayor and Council deem as a permitted use of its proceeds from the Coronavirus State and Local Fiscal Recovery Funds (CSLRF) received from the U.S. Treasury.

NOW THEREFORE, BE IT HEREBY ORDAINED that the \$7,687,007 amount be designated and allocated in accordance with the below attached budget worksheet for the purpose of allocating the City's American Rescue Plan Act 2021 Special Revenue Funds.

Expenditures:			
Revenue Replacement Funds (\$10 million)			
			PROPOSED BUDGET
(a) Technology Improvements		\$	2,000,000
		\$	2,000,000
(b) Customer Service Improvements		\$	500,000
		\$	500,000
(c) City Programs		\$	188,905
		\$	188,905
	SUBTOTAL	\$	2,688,905
Other Qualified Projects (\$5.03 million)			
			PROPOSED BUDGET
(a) Community Grants		\$	1,500,000
		\$	1,500,000
(b) City Programs		\$	2,811,095
		\$	2,811,095
(c) Other Eligible Projects		\$	681,007
		\$	681,007
	SUBTOTAL	\$	4,992,102
	TOTALS	\$	7,681,007

Motion:	Councilman Curtis moved for the approval of Ordinance #13-24 and to waive the second reading.
Second:	Councilman Holmes

Outcome:	Councilmen Mack, Bibb, Lauritsen, Lashley, Holmes and Curtis voted for approval.
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Citizen Comments: Pastor Daryl Vinning

Adjournment: 12:11 pm

Next Regular Council Meeting: Monday, March 18, 2024



Mandy Stella
City Clerk