



**City of Warner Robins  
City Council  
Special Called Meeting  
Minutes**

Thursday, June 30, 2022

5:30 PM

Council Chambers

**Presiding:** Mayor LaRhonda W. Patrick

**City Officials Present:**

Councilman Keith Lauritsen  
Councilman Kevin Lashley  
Councilman Clifford Holmes

\*Councilman Larry Curtis  
Councilman Derek Mack

**City Officials Absent**

Councilman Charlie Bibb

**Regular Meeting of Warner Robins City Council**

**Call to Order:** 6:05p.m.

**Adoption of the Agenda:** Councilman Lauritsen moved to adopt the agenda with the amendment of: Remove Executive Session from the agenda. Councilman Mack seconded the motion. Councilmen Mack, Lauritsen, Lashley, Holmes and Curtis voted for adoption of the agenda.

**Opening Prayer:** Councilman Lashley

**Pledge of Allegiance:** Councilman Mack

**Announcements:** Mayor Patrick invited/reminded citizens about the 39<sup>th</sup> Annual Warner Robins Independence Day Event that is scheduled for Saturday, July 2.

**Proclamations/Awards/Presentations:**

**Action Items:**

<b>Action Item 1</b>	<b>Presentation of Minutes from the Regular Meeting of June 21, 2022.</b>
The minutes of the Regular Meeting of June 21, 2022 were presented for approval.	
<b>Motion:</b>	Councilman Lauritsen moved for the approval of the minutes for regular meeting of Tuesday, June 6, 2022.

<b>Second:</b>	Councilman Lashley
<b>Outcome:</b>	Councilmen Mack, Lauritsen, Lashley, Holmes and Curtis voted for approval.

Action Item 2      Formal Public Comments Pertaining to Current Agenda Items	
<b>Motion:</b>	N/A
<b>Second:</b>	N/A
<b>Outcome:</b>	N/A

Action Item 3      Ordinance #24-22 – FY2023 Budget/Second Reading	
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WHEREAS, the Mayor of the City of Warner Robins has prepared and submitted to the City Council a line-item budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and,

WHEREAS, the Mayor and Council have studied and revised the proposed budget, and it is in the best interest of the City that the budget be adopted,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Warner Robins that the annual budget for the general government for the fiscal year beginning July 1, 2022 and ending June 30, 2023, attached hereto and made part hereof, for the funds and amounts referenced as follows are hereby approved and adopted:

FY 2023

Budget, All Funds

Fund	Budgeted Expenditures	Transfers to Other Funds	Total Expenditures and Transfers Out
General Fund	53,835,501	\$0	\$53,835,501
General Fund New Initiatives	1,250,000	\$0	\$1,250,000
Capital Projects Funds	17,947,049	\$0	\$17,947,049
Capital Projects Funds New Initiatives	650,350	\$0	\$650,350
Sanitation Enterprise Fund	\$8,974,800	\$0	\$8,974,800
Water and Sewer Enterprise Fund	\$19,305,006	\$1,895,506	\$21,200,512
Natural Gas Enterprise Fund	\$27,722,519	\$2,320,716	\$30,043,235
Storm Water Drainage Enterprise Fund	\$2,544,796	\$0	\$2,544,796
Storm Water Drain. Ent Fd New Initiatives	237,000	\$0	237,000
Special Revenue Funds	3,610,764	964,250	\$4,575,014
Special Revenue Funds New Initiatives	2,605,092	\$0	\$2,605,092
<b>Total Expenditures, All Funds</b>	<b>\$138,682,878</b>	<b>\$5,180,472</b>	<b>\$143,863,350</b>

BE IT FURTHER ORDAINED that during the fiscal year of July 1, 2022 to June 30, 2023, the General Fund shall receive transfers of \$781,250 from the Tourist Allocation Board (TAB);\$183,000 from the Rental of Motor Vehicles;\$1,895,506 from the Water and Sewer Enterprise Fund; and \$2,320,716 from the Natural Gas Enterprise Fund.

BE IT FURTHER ORDAINED that the Budget shall be amended so as to adapt to changing governmental needs during the fiscal year as follows:

- (1) Any increase in appropriations in any Fund for any Function/Department, whether through a change in Anticipated Revenues in any Fund or through a transfer of appropriations among Functions/Department, in excess of the approved budget shall require an ordinance of Mayor and Council authorizing said funds to be expended, except in the case of insurance reimbursements for vehicle collisions and other equipment losses, and reimbursements of materials purchased from the City of Warner Robins, in which instance the Chief Financial Officer’s Office is granted authority to allocate funds to the appropriate Function/Department line item from insurance proceeds, or from reimbursement of materials, for the replacement or repair of damaged equipment items, and for replacement of materials;
- (2) In the event of receipt of un-budgeted grant revenues, the Chief Financial Officer’s Office is granted authority to allocate such funds to the appropriate Function/Department line item in order to comply with the purpose of such grant receipts;
- (3) Any transfers of appropriations in any line item can be shifted from one line item to another within each Fund/Function/Department, only by written approval of the Mayor.
- (4) Any transfers from the committed fund balances of the City’s Special Revenue Funds to further the support of those Funds’ purpose shall require written approval of the Mayor.
- (5) Any allocation of the unassigned fund balance of the General Fund’s minimum targeted level, not to exceed the total of one month’s unassigned fund balance, must be returned to its target level within twenty-four (24) months of withdrawal.

BE IT FURTHER ORDAINED that the salaries of municipal employees are not established by the budget, and increase in salaries will only be done according to procedures outlined in the Classification, Salary Administration and Performance Management System.

If any ordinance or part thereof, of the City of Warner Robins is in conflict herewith, this ordinance shall have preference. If any provisions of this ordinance are held invalid, such invalidity shall not affect any of the other provisions, which can be given effect without the invalid provision, and, to this end, the provisions of this ordinance are declared to be severable.

<b>Motion:</b>	Councilman Holmes motioned for the approval of Ordinance #24-22
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<b>Second:</b>	Councilman Curtis
<b>Outcome:</b>	Councilmen Mack, Lauritsen, Lashley, Holmes and Curtis voted for approval.

**Citizen Comments:** N/A

**Adjournment:** 6:22 pm

**Next Regular Council Meeting:** Tuesday, July 5, 2022

**\*Attended virtually**

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Mandy Stella  
City Clerk