FOR ACTION

#11.38

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE FLINT, SCHOOL DISTRICT OF THE CITY OF

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Flint, School District of the City of for fiscal year 2026-2027 which includes 5.7774 mills of ad valorem taxes to be levied on commercial personal property, 17.7774 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes, 1.1649 mills of sinking fund to be levied on all properties and 2.8200 mills of debt retirement to be levied on all properties be adopted as follows:

REVENUE

Local Sources	$ 17,362,994.00	
Other Local Revenue	$ 625,176.00	
State Sources	$ 58,258,070.00	
Federal Sources	$ 19,161,979.00	
Other Financing Sources	$ -	
Total Revenue		$ 95,408,219.00
Fund Balance, July 1 Available to Appropriate		$ 38,099,977.00
Total Available to Appropriate		$ 133,508,196.00

BE IT FURTHER RESOLVED, that $107,607,719 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	$ 19,342,601.00	
Added Needs	$ 13,532,080.00	
Support Services		
Pupil Support	$ 10,164,663.00	
Instructional Staff Support	$ 5,196,087.00	
General Administration	$ 1,453,330.00	
School Administration	$ 1,968,482.00	
Business Services	$ 811,660.00	
Operations & Maintenance	$ 9,395,485.00	
Transportation	$ 4,359,042.00	
Central Support	$ 2,876,927.00	
Athletic Activities	$ 215,000.00	
Community Services	$ 1,972,658.00	
Facility Improvements	$ 35,824,712.00	
Other Financing	$ 494,992.00	
Total Appropriated		$ 107,607,719.00

Projected June 30, 2027 Fund Balance is $25,900,477.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Flint, School District of the City of for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 1,178,390.00	
State Sources	$ 23,716.00	
Total Revenue		$ 1,202,106.00
Fund Balance, July 1 Available to Appropriate		$ 4,162,174.00
Total Available to Appropriate		$ 5,364,280.00

BE IT FURTHER RESOLVED, that $829,350 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Debt Principal & Interest	$ 829,350.00	
Total Appropriated		$ 829,350.00

Projected June 30, 2027 Fund Balance is $4,534,930.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Flint, School District of the City of for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 20,000.00	
State Sources	$ 80,727.00	
Federal Sources	$ 2,739,605.00	
Other Financing Sources	$ 2,500.00	
Total Revenue		$ 2,842,832.00
Fund Balance, July 1 Available to Appropriate		$ 1,800,006.00
Total Available to Appropriate		$ 4,642,838.00

BE IT FURTHER RESOLVED, that $ 3,342,832 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	$ 3,342,832.00	
Total Appropriated		$ 3,342,832.00

Projected June 30, 2027 Fund Balance is $1,300,006.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020A Debt Retirement Fund of the Flint, School District of the City of for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 2,852,657.00	
Total Revenue		$ 2,852,657.00
Fund Balance, July 1 Available to Appropriate		$ 3,368,529.00
Total Available to Appropriate		$ 6,221,186.00

BE IT FURTHER RESOLVED, that $ 1,822,680 of the total available to appropriate in the 2020A Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Debt Principal & Interest	$ 1,822,680.00	
Total Appropriated		$ 1,822,680.00

Projected June 30, 2027 Fund Balance is $4,398,506.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Flint, School District of the City of for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 65,000.00	
Total Revenue		$ 65,000.00
Fund Balance, July 1 Available to Appropriate		$ 1,529,231.00
Total Available to Appropriate		$ 1,594,231.00

BE IT FURTHER RESOLVED, that $65,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$ 65,000	
Total Appropriated		$ 65,000

Projected June 30, 2027 Fund Balance is $1,529,231.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular board meeting to be held on June 17, 2026 at 5:30 p.m. at Gloria Coles Flint Public Library – The Harris Room, 1026 E. Kearsley St., Flint, MI 48503.

Ayes: Boose, King, Luna, MacIntyre, McNeal, Perkins, Relerford

Nayes: None

Motion declared adopted.

Claudia Perkins

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Flint, School District of the City of, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its budget hearing held on June 17, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Claudia Perkins

Secretary, Board of Education