2025-2026 Amended Budget

New Haven Community Schools

General Fund Appropriations Act for 2025-2026
Resolution for Adoption by the Board of Education

Resolved , that the General Fund Appropriations Act for New Haven Community Schools for the 2025-2026 be amended and adopted as follows:

Revenue:	
Local	6,792,750
State	17,867,575
Federal - Restricted	728,820
Other Financing Sources	0
Total Revenue	25,389,145
Expenditures:	
Instruction:	
Basic Programs	10,389,142
Added Needs	3,162,477
Support Services:	
Pupil	1,788,390
Instructional Staff	1,196,176
General Administration	627,528
School Administration	1,491,783
Business Services	504,831
Operations and Maintenance	3,078,637
Security	231,300
Pupil Transportation	1,646,019
Central	702,631
Athletics	436,560
Community Services	10,402
Other Financing Uses	30,000
Total Expenditures	25,295,876
Net Change in Fund Balance	93,270
Fund Balance, July 1	6,683,732
Fund Balance , June 30	**6,777,002**

2026-2027 Original Budget

New Haven Community Schools

General Fund Appropriations Act for 2026-2027
Resolution for Adoption by the Board of Education

Resolved , that the General Fund Appropriations Act for New Haven Community Schools for the 2026-2027 be adopted as follows:

Revenue:	
Local	7,036,383
State	17,756,455
Federal - Restricted	429,470
Other Financing Sources	0
Total Revenue	25,222,308
Expenditures:	
Instruction:	
Basic Programs	10,388,409
Added Needs	3,294,830
Support Services:	
Pupil	1,708,551
Instructional Staff	1,385,975
General Administration	627,846
School Administration	1,547,127
Business Services	498,591
Operations and Maintenance	2,973,201
Security	155,300
Pupil Transportation	1,514,372
Central	568,904
Athletics	403,104
Community Services	7,306
Other Financing Uses	30,000
Total Expenditures	25,103,516
Net Change in Fund Balance	118,792
Fund Balance, July 1	6,777,002
Fund Balance , June 30	**6,895,794**

2025-2026 Amended Budget

New Haven Community Schools

Food Service fund Appropriations Act for 2025-2026
Resolution for Adoption by the Board of Education

Resolved, that the Food Service Fund Appropriations Act for New Haven Community Schools for the 2025 2026 fiscal year be amended and adopted as follows:

Revenue:	
Local	60,400
State	212,600
Federal	819,000
Total Revenue	1,092,000
Expenditures:	
Food Services	1,101,900
Other Financing Uses	-
Total Expenditures	1,101,900
Net Change in Fund Balance	(9,900)
Fund Balance, July 1	223,333
Fund Balance , June 30	**213,433**

2026-2027 Original Budget

New Haven Community Schools

Food Service fund Appropriations Act for 2026-2027
Resolution for Adoption by the Board of Education

Resolved , the Food Service Fund Appropriations Act for New Haven Community Schools for the 2026-2027 fiscal year be adopted as follows:

Revenue:	
Local	42,700
State	216,000
Federal	843,900
Total Revenue	1,102,600
Expenditures:	
Food Services	1,112,400
Other Financing Uses	0
Total Expenditures	1,112,400
Net Change in Fund Balance	(9,800)
Fund Balance, July 1	213,433
Fund Balance , June 30	**203,633**

2025-2026 Amended Budget

New Haven Community Schools

Fiduciary- Student/School Activity fund Appropriations Act for 2025-2026
Resolution for Adoption by the Board of Education

Resolved , that the Fiduciary Fund Appropriations Act for New Haven Community Schools for the 2025-2026 fiscal year be amended and adopted as follows:

Revenue:	
Local- Other Student/School Activities	160,000
Expenditures:	
Other Student/School Activities	160,000
Net Change in Fund Balance	0
Fund Balance, July 1 Committed	181,483
Fund Balance , June 30 Committed	**181,483**

2026-2027 Original Budget

New Haven Community Schools

Fiduciary- Student/School Activity fund Appropriations Act for 2026-2027
Resolution for Adoption by the Board of Education

Resolved , that the Fiduciary Fund Appropriations Act for New Haven Community Schools for the 2026-2027 fiscal year be adopted as follows:

Revenue:	
Local- Other Student/School Activities	160,000
Expenditures:	
Other Student/School Activities	160,000
Net Change in Fund Balance	0
Fund Balance, July 1 Committed	181,483
Fund Balance , June 30 Committed	**181,483**

2025-2026 Amended Budget

New Haven Community Schools

Child Care Fund Appropriations Act for 2024-2025
Resolution for Adoption by the Board of Education

Resolved , that the Child Care Fund Appropriations Act for New Haven Community Schools for the 2025-2026 fiscal year be amended and adopted as follows:

Revenue:	
Local	232,700
Other Financing Sources	0
Total Revenue	232,700
Expenditures:	
Community Services	304,678
Other Financing Uses	0
	304,678
Net Change in Fund Balance	(71,978)
Fund Balance, July 1	160,780
Fund Balance , June 30	**88,802**

2026-2027 Original Budget

New Haven Community Schools

Child Care fund Appropriations Act for 2026-2027
Resolution for Adoption by the Board of Education

Resolved , that the Child Care Fund Appropriations Act for New Haven Community Schools for the 2026-2027 fiscal year be adopted as follows:

Revenue:	
Local	238,050
Other Financing Sources	0
	238,050
Expenditures:	
Community Services	313,876
Other Financing Uses	0
	313,876
Net Change in Fund Balance	(75,826)
Fund Balance, July 1	88,802
Fund Balance , June 30	**12,976**