

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,696.0	1,682.0	1,671.0
On Roll Regular Shared-Time	95.0	80.0	45.0
On Roll Special Ed Full-Time	436.0	410.0	369.0
On Roll Special Ed Shared-Time	43.0	34.0	110.0
On Roll Subtotal	2,270.0	2,206.0	2,195.0
In Private School Placements	14.0	22.0	20.0
Sent to Other Districts Regular	4.0	4.0	6.0
Sent to Other Districts Special Ed	5.0	3.0	7.0
Received	12.0	33.5	5.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	38,300,000	39,650,000	43,000,000
	Total Tax Levy	10-121x	38,300,000	39,650,000	43,000,000
	Total Tuition	10-1300	278,827	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	488,759	350,000	350,000
	Rents and Royalties	10-1910	54,357	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	665,009	338,263	344,405
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources			39,787,202	40,533,513
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,514,193	1,077,141	1,812,184
	Categorical Transportation Aid	10-3121	1,394,492	1,442,092	1,280,630
	Extraordinary Aid	10-3131	336,699	300,000	300,000
	Categorical Special Education Aid	10-3132	2,437,255	2,476,170	2,912,484
	Categorical Security Aid	10-3177	310,097	514,764	564,816
	Adjustment Aid	10-3178	5,376	55,587	0
	Other State Aids	10-3XXX	34,650	43,047	90,656
	Total Revenues from State Sources			6,032,762	5,908,801
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,453	46,000	3,931
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	100,000	100,000
	Total Revenues from Federal Sources			20,453	146,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	100,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	400,000
	Other Financing Sources	10-5XXX	1,922,622	400,000	0
	Adjustment for Prior Year Encumbrances		0	424,354	0
	Actual Revenues (Over)/Under Expenditures			-38,905	0
General Fund Revenues	Total Operating Budget		47,724,134	47,862,668	51,454,356

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	821,825	625,000	775,000
	Scholarship Fund Revenue	20-1770	52,318	30,000	40,000
	Other Revenue from Local Sources	20-1XXX	2,126	0	0
	Total Revenues from Local Sources	20-1XXX	876,269	655,000	815,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	60,935	0	0
	Total Revenues from State Sources		60,935	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	496,751	533,497	400,123
	Title II	20-4451-4455	71,296	64,795	48,596
	IDEA Part B (Handicapped)	20-4420-4429	635,346	603,311	452,483
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,150	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,149	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,009	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	29,282	0	0
	ARP-ESSER	20-4540	342,700	0	0
	ARP Homeless Children and Youth I Grant	20-4545	909	0	0
	Total Revenues from Federal Sources		1,638,592	1,201,603	901,202
Special Revenue Fund Revenues	Total Grants and Entitlements		2,522,442	1,856,603	1,716,202
All Fund Revenues	Total Revenues/Sources		50,246,576	49,719,271	53,170,558
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,246,576	49,719,271	53,170,558

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,962,098	11,501,020	12,490,491
	Special Education-Instruction	11-2XX-100-XXX	5,323,494	5,170,560	5,273,226
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,563	76,563	83,000
	Bilingual Education-Instruction	11-240-100-XXX	64,663	64,663	71,000
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	240,007	248,000	214,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	247,174	291,000	305,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,262,178	1,329,078	1,373,121
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,476,963	1,936,168	2,148,210
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	227,599	227,146	290,226
	Undistributed Expenditures-Health Services	11-000-213-XXX	344,616	342,909	310,609
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	438,985	420,627	479,464
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	387,106	510,046	530,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,141,522	968,696	1,048,424
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	847,870	857,981	950,487
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,266,388	1,137,396	1,225,993
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,479	241,891	163,816
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,696	12,500	17,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	930,861	882,722	912,813
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,310,847	1,424,112	1,310,521
	Undistributed Expenditures-Central Services	11-000-251-XXX	532,203	526,769	607,410
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	386,323	322,770	355,868
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,139,159	3,981,045	4,441,868
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,390,880	3,402,419	3,538,002
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,900,340	9,598,047	10,862,156
Total Undistributed Expenditures			26,009,837	26,793,244	29,193,367

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		44,186,014	45,474,278	49,003,855
Capital Outlay	Equipment	12-XXX-XXX-730	1,649,678	1,147,507	838,527
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,888,442	976,165	1,574,706
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	200,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,538,120	2,323,772	2,413,333
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	64,618	37,168
	General Fund Grand Total		47,724,134	47,862,668	51,454,356
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,126	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	60,935	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	60,935	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	496,751	533,497	400,123
	Title II	20-XXX-XXX-XXX	71,296	64,795	48,596
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	635,346	603,311	452,483
	ARP-ESSER Grant Program	20-487-xxx-xxx	342,700	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,150	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,149	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,009	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,282	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	909	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,638,592	1,201,603	901,202
Special Revenue Fund Expenses	Total Special Revenue Funds		2,522,442	1,856,603	1,716,202
All Fund Expenses	Total Expenditures/Appropriations		50,246,576	49,719,271	53,170,558
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,246,576	49,719,271	53,170,558

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,088,570	1,119,991	940,196	840,196
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,053,282	1,243,535	1,043,635	643,735
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	487,348	487,448	487,548	487,648
	Legal Reserve	20,205	20,205	0	0
	Unemployment Fund	423,144	440,347	440,347	440,347
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,650	50,700	50,750	50,800
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	329,668	368,654	368,654	368,654
	Scholarship Fund	29,163	43,531	43,531	43,531
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,202	\$18,202	\$18,294	\$18,702	\$20,424
Total Classroom Instruction	\$9,122	\$10,138	\$10,411	\$10,599	\$11,618
Classroom-Salaries and Benefits	\$8,879	\$9,860	\$10,091	\$10,272	\$10,970
Classroom-General Supplies and Textbooks	\$189	\$182	\$256	\$262	\$566
Classroom-Purchased Services	\$54	\$96	\$63	\$65	\$82
Total Support Services	\$2,501	\$2,960	\$2,829	\$2,886	\$3,178
Support Services-Salaries and Benefits	\$2,338	\$2,737	\$2,616	\$2,663	\$2,903
Total Administrative Costs	\$1,600	\$1,794	\$1,767	\$1,850	\$1,848
Administration Salaries and Benefits	\$1,242	\$1,346	\$1,444	\$1,470	\$1,450
Total Operations and Maintenance of Plant	\$1,971	\$2,207	\$2,118	\$2,178	\$2,489
Operations and Maintenance-Salaries and Benefits	\$1,091	\$1,184	\$1,230	\$1,252	\$1,399
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$818	\$858	\$919	\$936	\$1,008
Total Equipment Costs	\$614	\$764	\$444	\$535	\$397
Legal Costs	\$90	\$83	\$34	\$83	\$24
Employee Benefits as a percentage of salaries*	29.26%	32.57%	34.75%	34.75%	38.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Island Heights BOE and Ocean Gate BOE - Food Services	0
Insurance Coverages and Benefits	State of NJ School Employee Benefits Program - Employee Medical and Prescription Coverage	0
	Monmouth/Ocean Shared Services Insurance Fund - Workers Comp Insurance	0
Municipal/Public Works	Berkeley Twp - Fuel for Buses	0
Purchasing	ESCNJ, Ed Data, MOESC, HCESC - Purchasing Consortiums	0
Recycling	Berkeley Twp - Garbage and Recycling Services	0
Special Education Services	Island Heights BOE - Special Education Services	0
Superintendent and Assistant Sup.	Ocean Gate BOE - Shared Superintendent and Business Administrator	0
Technology Services	Lakehurst BOE - Technology Services	0
Transportation Services, including Fuel	Berkeley BOE - Bus Maintenance	0
	Berkeley BOE, Lacey BOE, Pinelands BOE, Barnegat BOE, Seaside Park BOE, Lakewood BOE, Point Pleasant BOE, Point Beach BOE, Manchester BOE, Island Heights BOE, Ocean Gate BOE - Transportation Jointures for Special Education and field trips	0

Estimated Tax Rates

Municipality	Category	Amount
Berkeley Twp	(A) General Fund School Levy	30,298,048
	(D) Total School Levy	30,298,048
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	5,442,518,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,321,660,273
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5567
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5567
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3250
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3250
Island Heights	(A) General Fund School Levy	1,674,969
	(D) Total School Levy	1,674,969
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	385,720,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	580,155,951
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4342
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4342
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2887
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2887
Ocean Gate	(A) General Fund School Levy	1,395,658
	(D) Total School Levy	1,395,658
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	454,710,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	466,073,748
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3069
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3069
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2995
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2995
Seaside Heights	(A) General Fund School Levy	4,127,860
	(D) Total School Levy	4,127,860
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	1,705,658,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,312,513,672
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2420

Estimated Tax Rates

Municipality	Category	Amount
Seaside Heights	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2420
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3145
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3145
Seaside Park	(A) General Fund School Levy	5,503,465
	(D) Total School Levy	5,503,465
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	1,176,093,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,878,639,129
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4679
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4679
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2929
(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2929	

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	3800
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Shea	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	3800
	Job Title Other District	Businesss Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin O'Shea	Total Allowances Amount	\$7,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$26,090
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state alw
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michelle CarneyRay-Yoder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported