

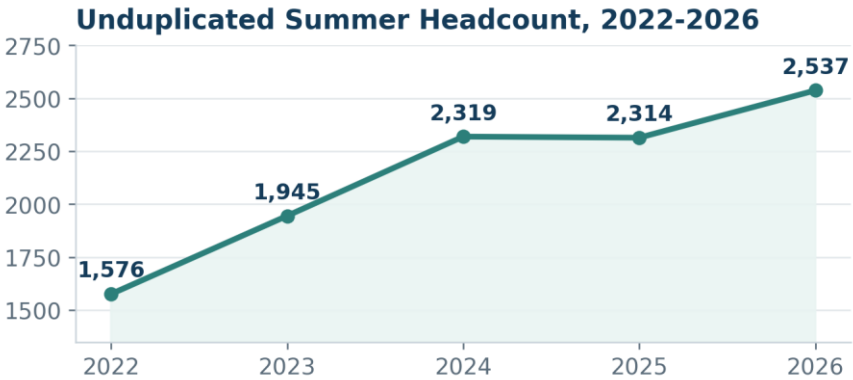
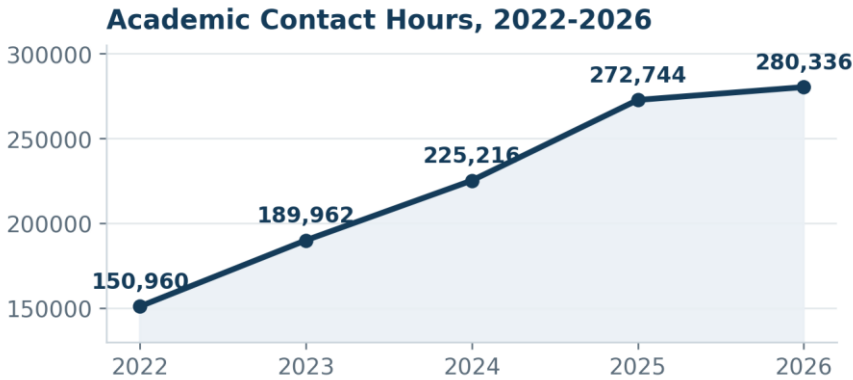
SUMMER ENROLLMENT 2026

Five-Year Enrollment, Contact-Hour, Continuing Education, Opportunity Waiver, and Acadeum Review

2,537 UNDUPLICATED STUDENT HEADCOUNT +9.6% vs. 2025	324,688 TOTAL CONTACT HOURS +1.4% vs. 2025	1,691 TOTAL FTE FOR SUMMER +1.4% vs. 2025
280,336 ACADEMIC CONTACT HOURS +2.8% vs. 2025	5,616 TOTAL DUPLICATED STUDENT HEADCOUNT +18.0% vs. 2025	138 OPPORTUNITY WAIVER STUDENTS +5.3% vs. 2025

Five-Year Overview

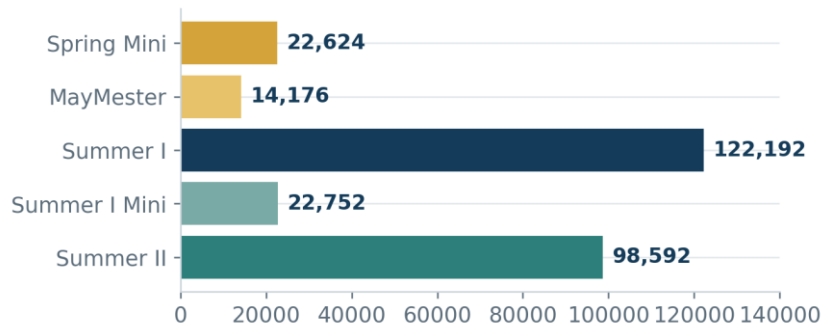
Measure	2026	2025	2024	2023	2022
Academic contact hours	280,336	272,744	225,216	189,962	150,960
Unduplicated student headcount	2,537	2,314	2,319	1,945	1,576
Total duplicated student headcount	5,616	4,760	4,129	2,318	1,827
Total contact hours	324,688	320,310	269,256	247,048	184,337
Total FTE for summer	1,691	1,668	1,402	1,287	960



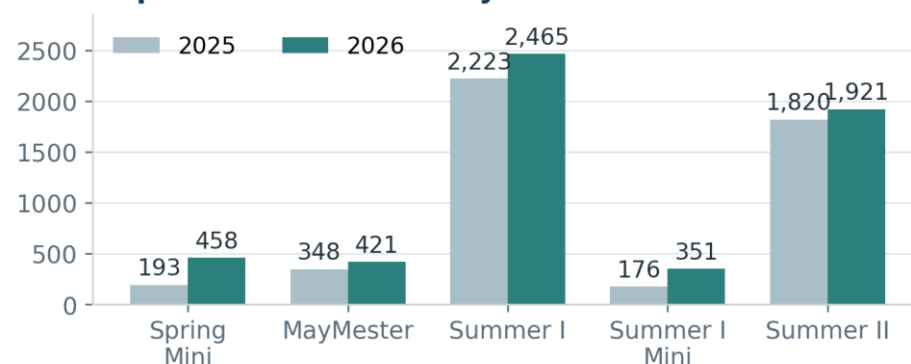
Academic Enrollment and Student Reach

Academic contact hours, unduplicated student reach, and duplicated activity by enrollment period

2026 Academic Contact Hours by Enrollment Period



Duplicated Headcount by Enrollment Period



Academic Contact Hours

Enrollment Period	2026	2025	2024	2023	2022
Spring Mini-Mester (SPP)	22,624	16,784	0	0	0
MayMester (MM)	14,176	18,728	12,576	5,488	4,016
Summer I (SU1)	122,192	121,408	119,088	100,730	80,800
Summer I Mini-Mester (SUP)	22,752	16,640	0	0	0
Summer II (SU2)	98,592	99,184	93,552	83,744	66,144
Total	280,336	272,744	225,216	189,962	150,960

Unduplicated Student Headcount

Unduplicated Count	2026	2025	2024	2023	2022
Traditional/Internet	2,415	2,225	2,257	1,842	1,493
Inmate	122	89	62	103	83
Headcount	2,537	2,314	2,319	1,945	1,576

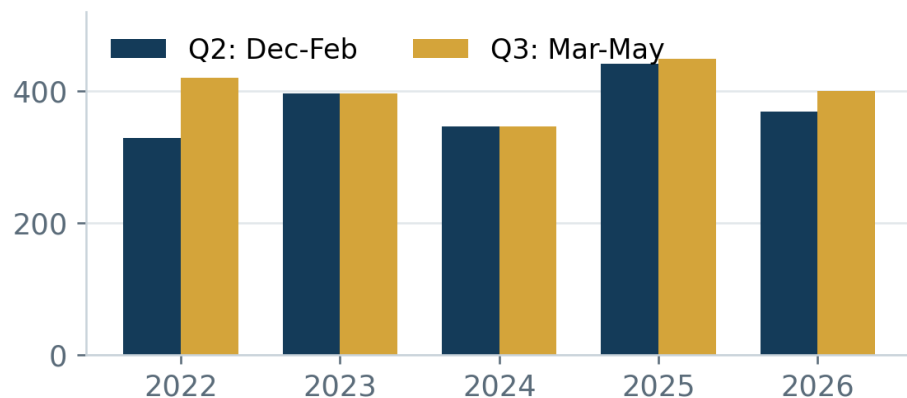
Duplicated Headcount by Enrollment Period

Enrollment Period	2026	2025	2024	2023	2022
Spring Mini-Mester (SPP)	458	193	0	0	0
MayMester (MM)	421	348	227	99	70
Summer I (SU1)	2,465	2,223	2,168	1,204	949
Summer I Mini-Mester (SUP)	351	176	0	0	0
Summer II (SU2)	1,921	1,820	1,734	1,015	808
Total duplicated student headcount	5,616	4,760	4,129	2,318	1,827

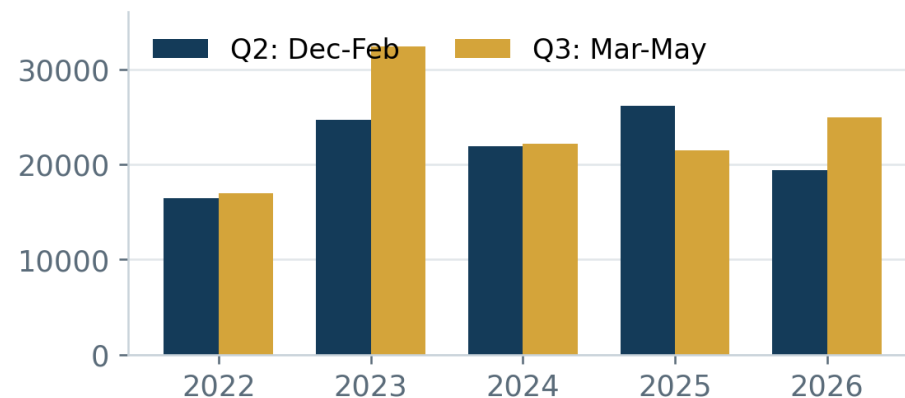
Continuing Education and Opportunity Waiver

Quarterly continuing education activity, total summer impact, and annual/cumulative waiver results

Continuing Education Students



Continuing Education Contact Hours



Continuing Education

Continuing Education Measure	2026	2025	2024	2023	2022
Q2 (Dec-Feb) - Students	369	442	346	396	329
Q2 (Dec-Feb) - Contact hours	19,398	26,141	21,862	24,674	16,416
Q3 (Mar-May) - Students	400	449	346	396	420
Q3 (Mar-May) - Contact hours	24,954	21,425	22,178	32,412	16,961

Total Summer Impact

Summer Measure	2026	2025	2024	2023	2022
Unduplicated Student Headcount	2,537	2,314	2,319	1,945	1,576
Total Contact Hours	324,688	320,310	269,256	247,048	184,337
Total FTE for Summer Enrollment Period	1,691	1,668	1,402	1,287	960

Opportunity Waiver

Annual Measure	2026	2025	2024	2023	2022
Number of Students	138	131	152	205	171
Total Amount Waived	\$217,348	\$270,788	\$238,362	\$263,188	\$256,542

Cumulative Impact Since Fall 2007

Measure	Total	Campus	Dual Credit
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Measure	Total	Campus	Dual Credit
Total amount awarded	\$3,613,242	\$2,743,332	\$869,910
Students receiving waiver (unduplicated)	1,961	1,042	919
Waivers granted (duplicated)	4,731	2,293	2,438

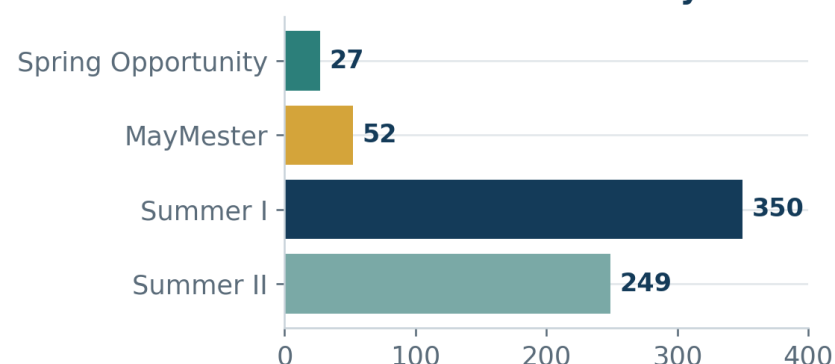
Acadeum Enrollment

Duplicated headcount by enrollment period and five-year trend

Acadeum Total Duplicated Headcount, 2022-2026



Acadeum Enrollment by 2026 Period



Acadeum Enrollment Detail

Acadeum Enrollment Period	2026	2025	2024	2023	2022
Spring Opportunity (SOS)	27	44	5	29	17
MayMester (MM)	52	61	84	28	27
Summer I (SU1)	350	370	289	345	340
Summer II (SU2)	249	226	254	281	388
Total duplicated student headcount	678	701	632	683	772