

EXTEND THE TRANSPORTATION SALES TAX



CURRENT TRANSPORTATION SALES TAX

25 YEAR TERM • 2005 – 2030



How it Began

- Highway 100 widening to four lanes from I-44 to High Street (bond payments end in 2030)
- Local street paving and sidewalk replacement
- Highway Intersection improvements
- Bridge and culvert replacement
- Trail projects
- Airport grant matching

Before the Transportation Sales Tax

General Revenue Fund and Capital Improvement Sales Tax were used for roadway improvements. Residential streets required a special assessment on adjacent property owners for streets and sidewalks or chip and seal used to maintain streets.

HIGHWAY 100 CAPACITY IMPROVEMENTS

COMPLETED IN PHASES

Expand Highway 100 to four lanes in three phases

Phase 1 Hwy 47 to east City Limits – 2 miles (2008)

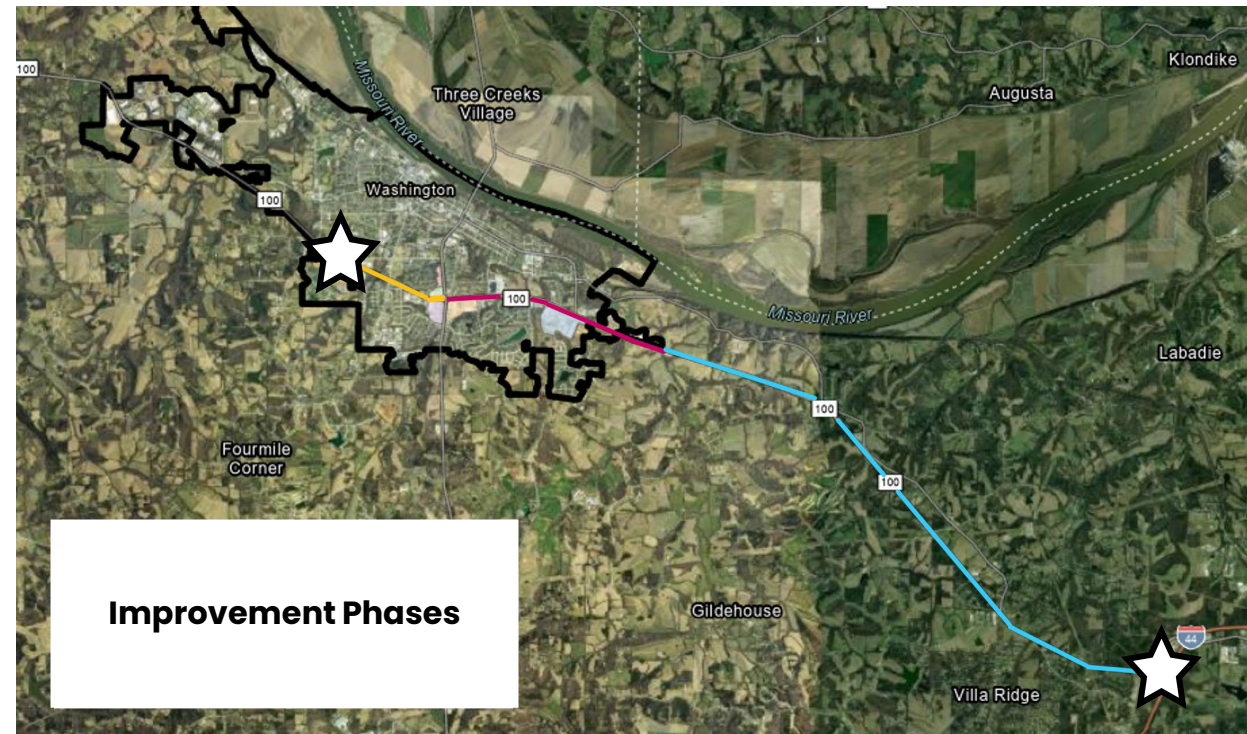
Phase 2 East City Limits to I-44 – 8 miles (2010)

Phase 3 High St to Hwy 47 – 1.5 miles (2013)

\$52M 50/50 cost share with MoDOT

Total Project Cost \$52 Million

City Portion: \$26 Million in Bonds paid out over 25 years from half-cent sales tax





PROPOSED PROJECTS 20 YEAR TERM 2030-2050

Major Projects

Major highway signal and intersection upgrades

Highway 100 widening to four lanes from High Street to Vossbrink Drive

High Street extension south to Highway A

East-West Parkway extension from Southpoint Road to Highway A

Local Improvements

Local paving and maintenance of streets

Sidewalk ADA improvements

Parking lots

Trails

Airport Improvements Cost Shares

Runway maintenance

Hangar construction

WHY RENEW TAX NOW?

LEVERAGE FUNDING THROUGH FEDERAL, STATE & COUNTY GRANTS

4-5 YEAR TIMELINE TO IMPLEMENT TYPICAL GRANTS

Major Routes

80/20 Cost share - Will include repaving, sidewalk replacement and new major roadway extension for High Street & East-West Parkway.

Airport Grants

90/10 Cost share - Will utilize grants for all projects.

Large MODOT Projects

50/50 Cost share - Will leverage all grant opportunities.

80/20 Cost share - Congestion Mitigation and Air Quality Improvement Program (CMAQ) grant for intersection improvements.

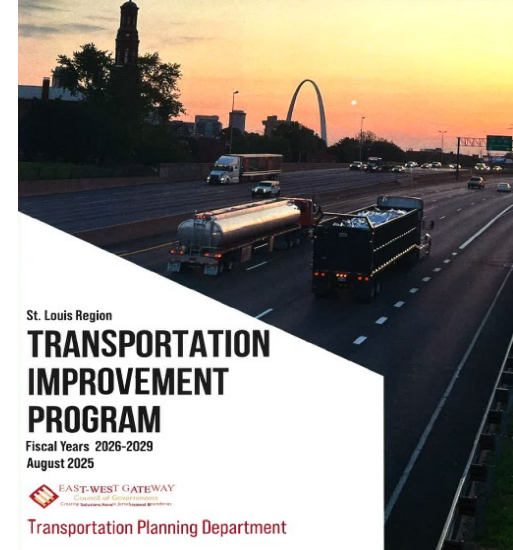
Trail Improvements

80/20 Cost share - Transportation Alternative Program (TAP) grants for all trail improvements.



APPROVED FUTURE GRANTS 2026-2030

Numbers according to the St. Louis Region Transportation Improvement Program, Fiscal Years 2026-2029, Released in August of 2025.



Project	Construction	Project Costs 2026-30	City Portion
High Street (STP)	2026	\$1,648,006	\$329,601
International Avenue and Highway 100 (CMAQ)	2026	\$653,178	\$130,636
Front Street (STP)	2027	\$1,651,915	\$330,383
Third Street (STP)	2027	\$2,357,851	\$471,570
Fifth Street and Highway 100 (CMAQ)	2028	\$982,841	\$196,568
Fifth Street Highway 100 to Old Highway 100 (STP)	2029	\$1,790,108	\$358,022
High Street and Highway 100 (CMAQ)	2029	\$2,399,000	\$479,800
	Total	\$11,482,899	\$2,296,580
Highway 47 Expansion	2028	\$13,000,000	\$650,000

GRANT ELIGIBLE ROADWAYS

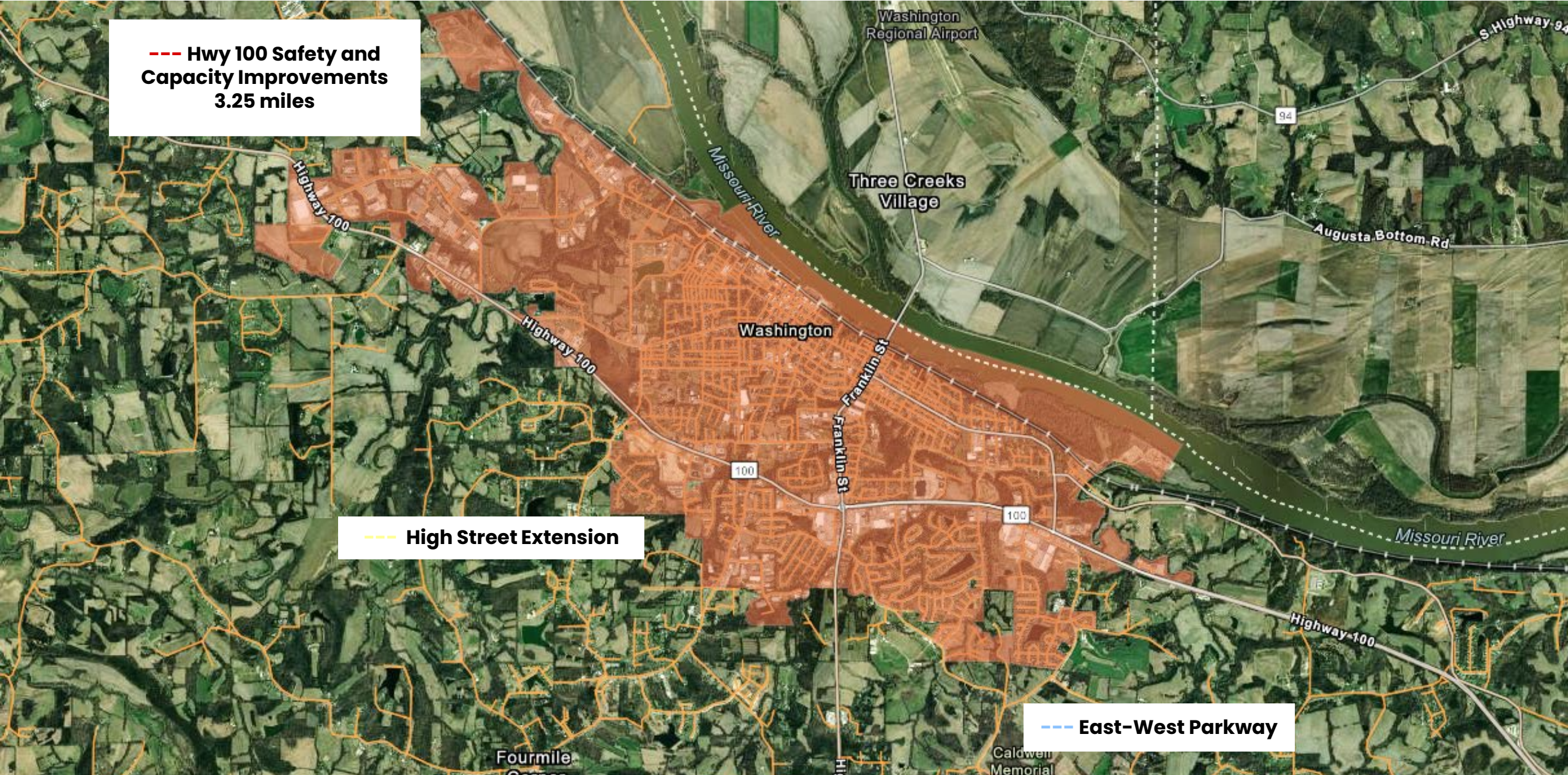


FUTURE MAJOR PROJECTS

--- Hwy 100 Safety and Capacity Improvements
3.25 miles

--- High Street Extension

--- East-West Parkway



HIGHWAY 100 WEST

SAFETY & CAPACITY IMPROVEMENTS

Widen to Four Lanes

Continue four lanes west of High Street to Vossbrink Drive. Currently NOT on the State's High Priority Unfunded List.

Major developments along Highway 100 from High Street to Pottery Road. Transportation Investment Study approved by MoDOT from Highway 47 to Vossbrink Drive.



COST ESTIMATE

Total Cost

\$33 Million

Length

3.25 Miles

City Portion of Cost

\$16.5 Million

HIGHWAY 100 EAST INTERSECTIONS

SAFETY IMPROVEMENTS

Included on State's High Priority Unfunded List – needs funding

Concerns with school at St. Johns Road

SIGNAL IMPROVEMENTS

St. Johns Road, Jones Lane, Route T/V, Route M, Route AT



EAST WEST PARKWAY

COST ESTIMATE

Total Cost

\$13.7 Million

Length

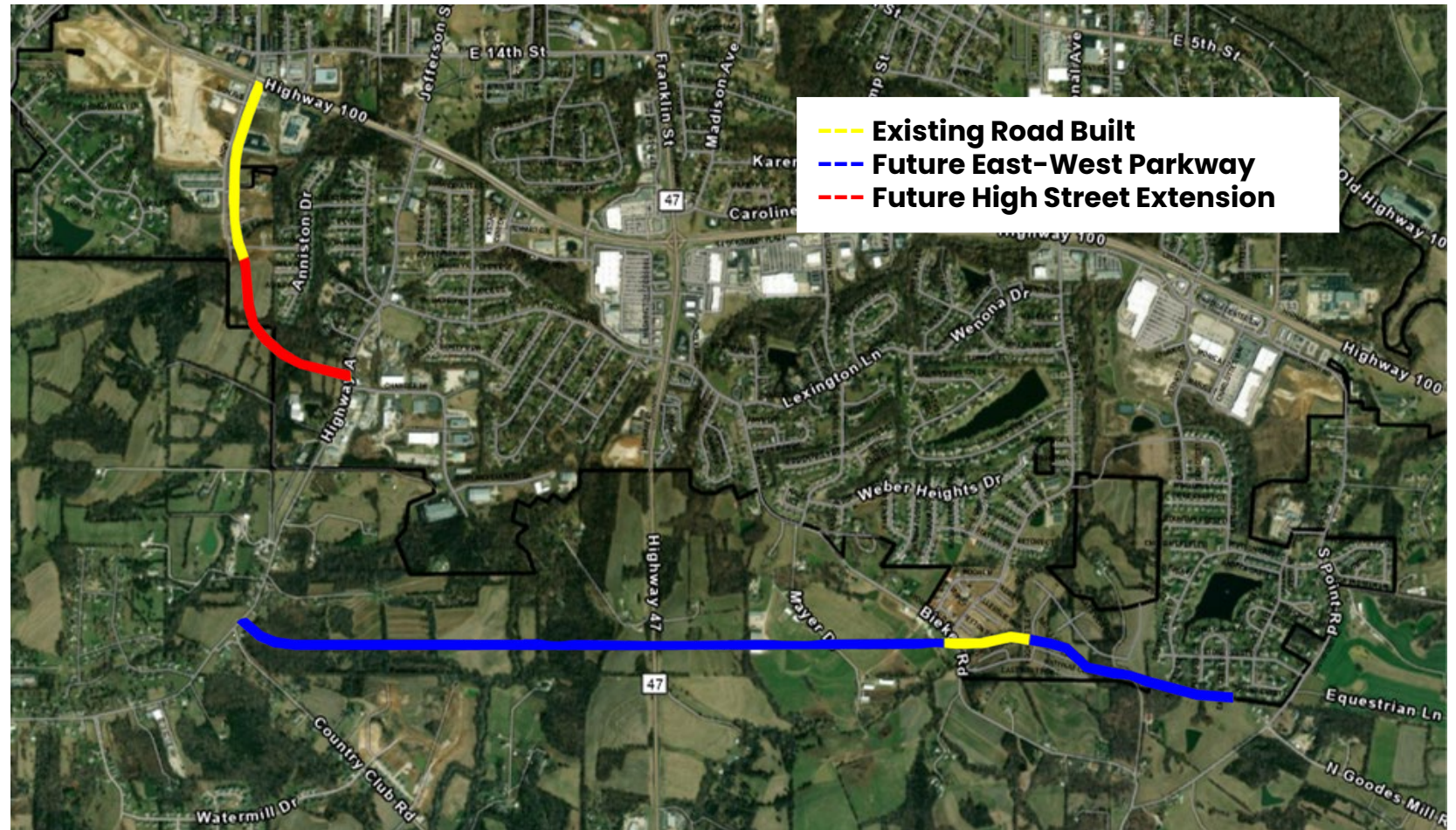
10,090 Feet

STP Grant Funding Estimate

80/20

City Portion of Cost

\$2.7 Million



HIGH STREET EXTENSION

COST ESTIMATE

Total Cost

\$4.5 Million

Length

2,700 Feet

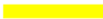

STP Grant Funding Estimate

80/20

City Portion of Cost

\$900,000



-  Existing Road Built
-  Future High Street Extension

AIRPORT IMPROVEMENTS

Projects with Current Transportation Sales Tax Dollars	Construction	Project Costs
Extend Runway 33 and Parallel Taxiway Construction	2026	\$2,800,000
New Fuel Management Systems	2027	\$120,000
Re-Mark Airfield and Pavement Maintenance	2028	\$350,000

Projects with Future Transportation Sales Tax Dollars	Construction	Project Costs
Reconstruct Parallel Taxiway and Connectors	2030	\$6,203,000
Land Acquisition and New Terminal and Hangars	2035	\$7,100,000
Reconstruct Runway	2040	\$8,600,000
General Repairs and Maintenance for 20 years	2030-2050	\$1,000,000
	Total	\$22,903,000
	10% Local Match	\$2,290,300
	Yearly Cost	\$114,515



LOCAL STREET MAINTENANCE

Asphalt Street Paving

80 miles of Asphalt City Streets

Pave all streets at least once in 20 years

Sidewalks

Replace remaining sidewalks that are not ADA compliant

Include Curb Ramps

Follow ADA Transition Plan

Concrete Street – Panel Replacement

14 Miles of Concrete City Street

Parking Lots – Overlay and Sealing

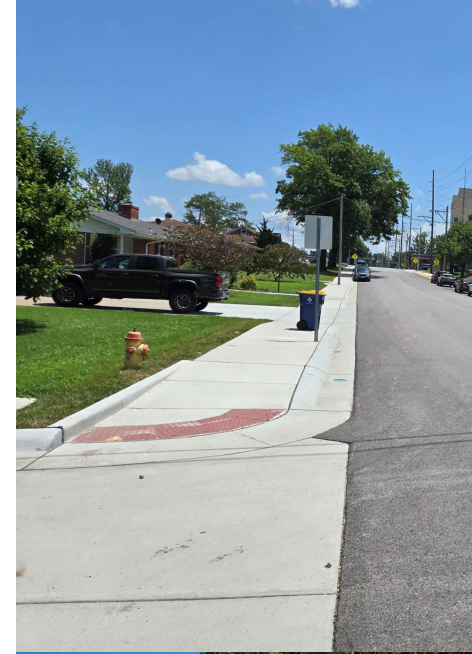
Downtown & Parks

Trails

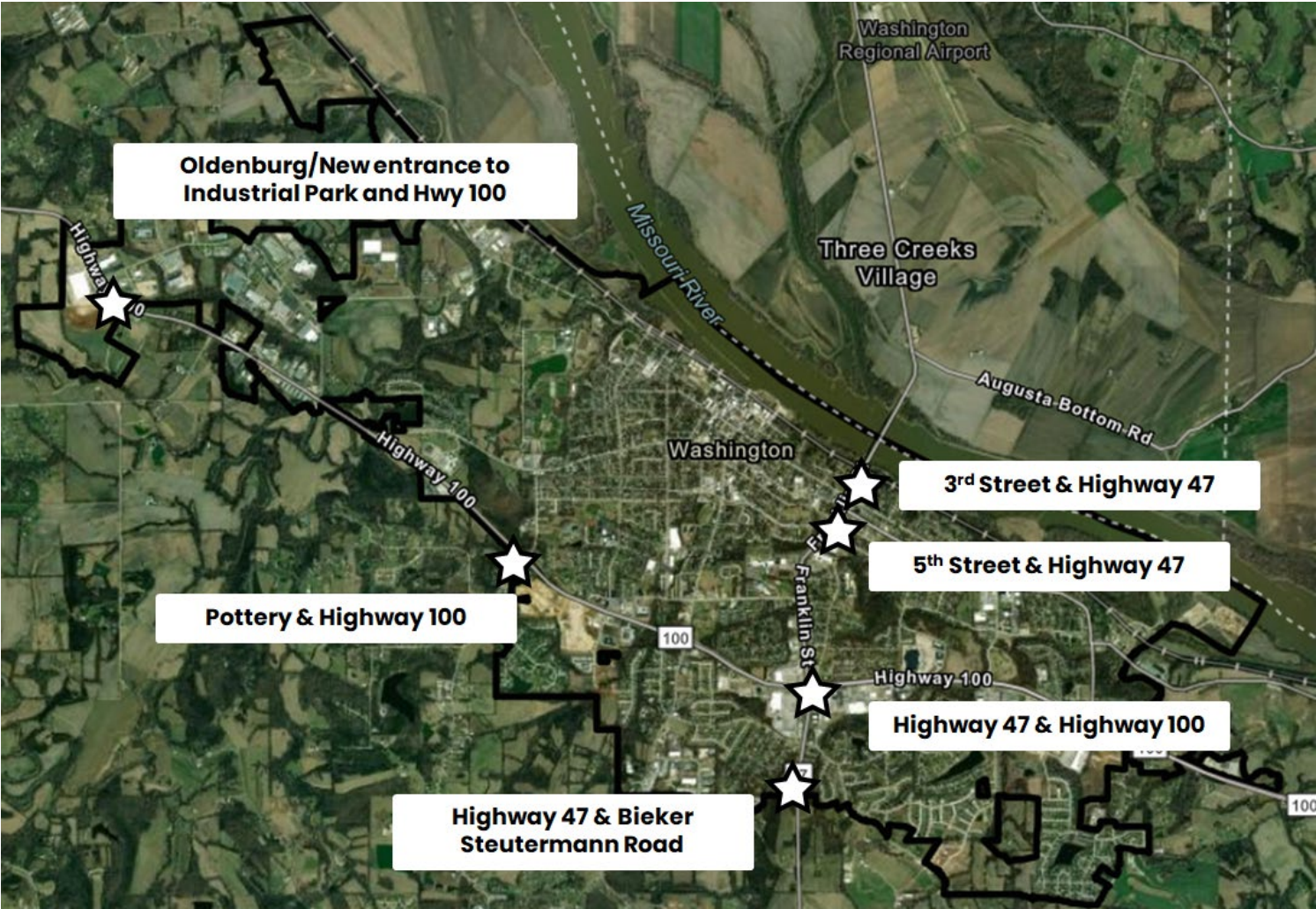
Busch Creek Extension

Riverfront Improvements and Overlay

Miscellaneous Park Trails



FUTURE POSSIBLE CONGESTION MITIGATION AIR QUALITY (CMAQ) INTERSECTION PROJECTS



COST SUMMARY

Summary	Yearly Cost
East West Parkway	\$ 136,590.08
High Street Extension	\$ 45,123.83
Highway 100 (50/50 cost share)	\$ 822,463.35
Highway 47 (50/50 cost share)	\$ 215,670.75
Local Paving (asphalt)	\$ 1,000,000.00
Local Paving (concrete)	\$ 413,933.33
Sidewalks, Parking Lots, Trails	\$ 423,657.28
Grant Project 20% (2 per year)	\$ 660,000.00
Airport (10% match)	\$ 114,515.00
Total Yearly Cost	\$ 3,616,282.87

Current Revenue (2025)	\$ 2,850,000.00
Projected Revenue (2%) (2030)	\$ 3,091,426.25
Projected Revenue (2%) (2050)	\$ 4,593,696.78
Average Revenue 2030-2050	\$ 3,795,582.07

LOCAL STREET PROJECT EXPENDITURES IN LAST 5 YEARS

FULLY FUNDED BY THE CITY

Year	Project	Amount
2022	Overlay	\$954,463.32
2022-2023	High Street Extension	\$1,018,960.40 (a portion came out of stormwater)
2023	Overlays	\$1,021,608.99
2023	Rabbit Trail	\$672,359.00
2024	East-West Parkway	\$663,043
2024	2nd Street	\$937,947.70
2025	Fox Crest	\$650,000

HIGHWAY 47 EXPANSION

COST ESTIMATE

MODOT 50/50 Cost Share

Application was approved by MODOT in December of 2025: Total Cost \$13.8M, Local share: \$6.9M

STP funds through East West Gateway – Application made in February 2026

80/20 split of the City's 50% portion from MoDOT grant. \$5.52M federal funding, \$1.38M local match

City/County Cooperative Agreement

Split the \$1.38M. \$690k each

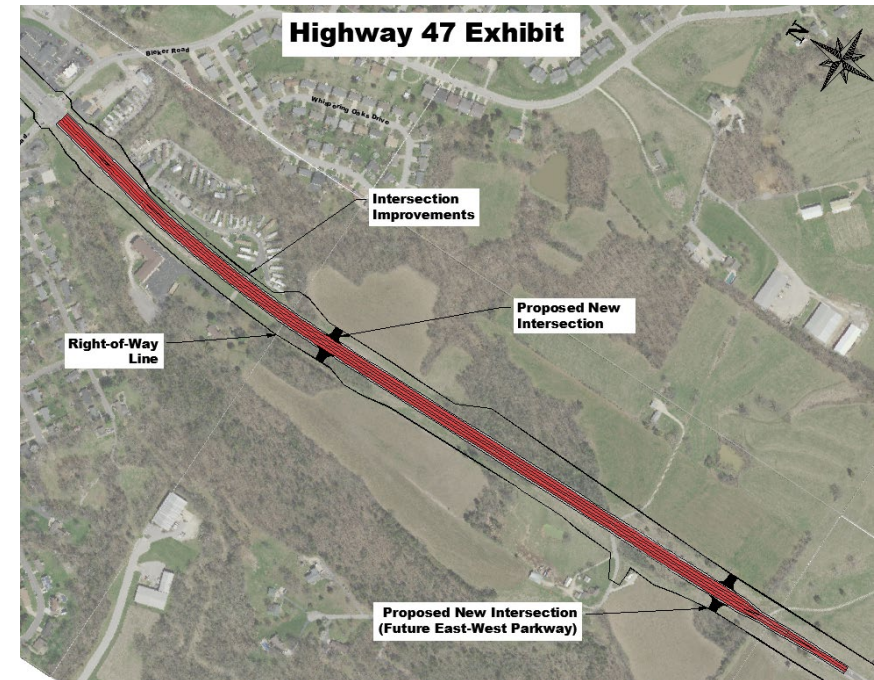
CAPACITY IMPROVEMENTS

Extend four lanes south 4,000' to future connection of East-West Parkway

Four lanes currently ends at Bieker Road and Steutermann Road

Currently Highway 47 from Highway 44 in St. Clair to Washington City limits is MoDOT funded project for Safety and Capacity Improvements.

Anticipated Construction in 2028.



THANK YOU!

