

**CAPITAL  
IMPROVEMENT  
SALES TAX RENEWAL**

# HALF CENT CAPITAL IMPROVEMENT SALES TAX



- Generates \$2.85 million annually
- Estimated \$25 million over the next eight years

# HALF CENT CAPITAL IMPROVEMENT PREVIOUS PROJECTS FROM 2018

## Parks & Recreation

- ✓ Agnes Nolting Aquatic Complex
- 🕒 Krog Park Playground (scheduled for 2026)
- ✓ Mainstage Roof Structure
- ✓ Perimeter Fencing Around Fairgrounds
- ✓ Phoenix Park Playground
- ✓ Riverfront Park Project
- ✓ Ronsick Field Improvements
- ✓ Skate Park Phase II
- ✓ Storage and Office Remodel (in progress)
- ✓ Lions Lake Pavilions
- 🚧 City Auditorium (partially completed)
- ✓ Hillermann Park and Restroom Improvements
- 🚧 Pool House/Aquatic Complex (in progress)



# HALF CENT CAPITAL IMPROVEMENT PREVIOUS PROJECTS FROM 2018

## City Facilities

- ✓ Energy Efficiency Improvements

## Downtown Washington

- ✓ Passenger and Freight Depot Maintenance and Waterworks Building Maintenance
- 🕒 Paver Replacement at Downtown Intersections (scheduled for 2026)
- 🕒 Replacement and New Light Standards (scheduled for 2026)
- 🚧 Utility Burial (in progress)

## Economic Development

- ✓ Airport Master Layout Plan Improvements
- ✓ Infrastructure for Oldenburg Industrial Park

## Fire Department

- 🚧 Additional Fire Station (estimated completion March 2026)
- 🚧 Additional Pumper for New Station (in progress)
- ✓ Replace Self-Contained Breathing Apparatus

## IT

- 🚧 Server/Network Upgrades/Library (in progress)

## Public Works

- 🚧 Equipment Storage Facility (in progress)
- ✓ Sewer Slip Lining
- ✓ Water Tower

# SENIOR CENTER (TWO OPTIONS)

## \$2.5M

### Option One

Repurpose the Army Reserve Center and renovate into a Senior Center if acquisition is successful



### Option Two

Renovate the City Auditorium



# CITY AUDITORIUM IMPROVEMENTS

## \$1M

### **New Windows**

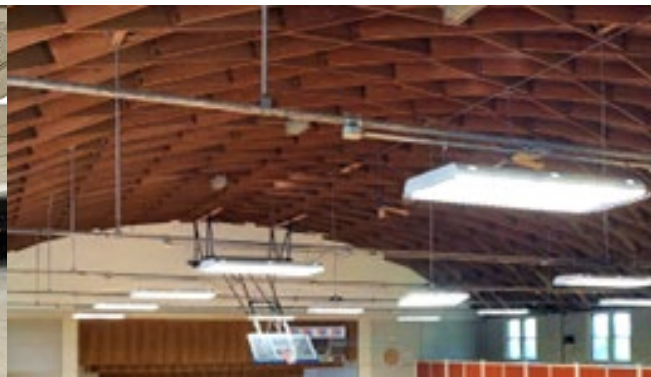
Improve energy use by replacing windows

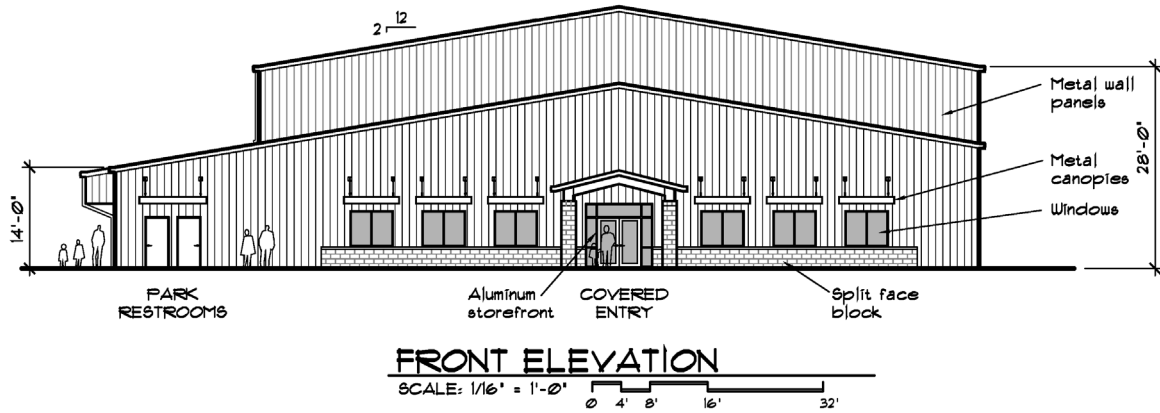
### **New HVAC**

Replace dated HVAC with energy efficient system

### **Senior Center**

Renovate into Senior Center if Army Reserve Center option is not available





**FRONT ELEVATION**  
SCALE: 1/16" = 1'-0"

# MULTI-PURPOSE FAIRGROUNDS BUILDING \$2.5M

## Year-Round

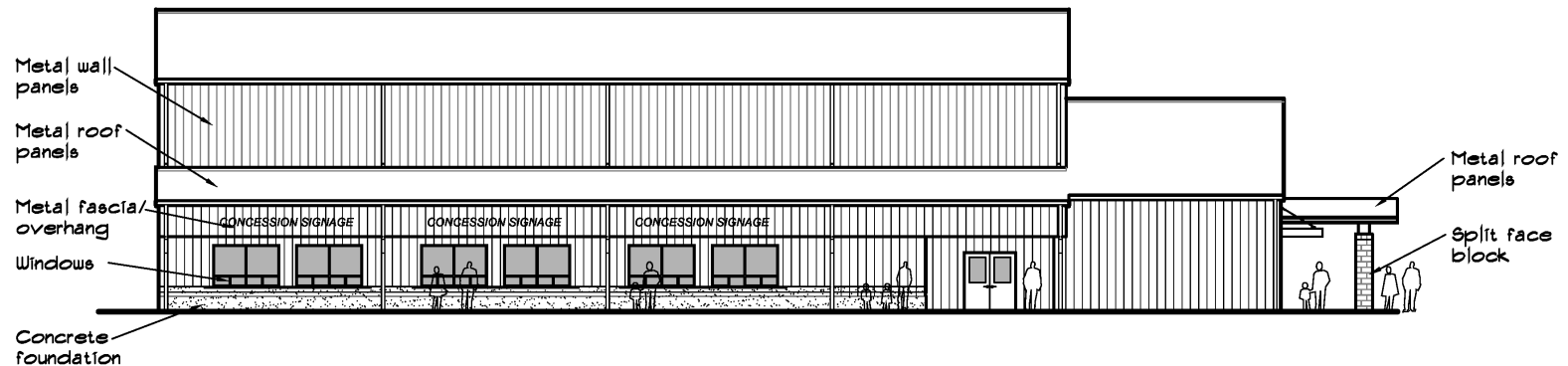
Open area for sports and events

## Concessions for Fair

New kitchen areas for the Washington Town & Country Fair

## Severe Weather

Shelter for severe weather events and workspace for emergency services during Washington Town & Country Fair



**SIDE ELEVATION**  
SCALE: 1/16" = 1'-0"

# LAKE VIEW PARK

## SOCCER

\$1M

Turf Field 3 to allow for more games with more organizations



## BASEBALL

\$1.5M

New Concessions Stand and field improvements



# BASEBALL & FOOTBALL

## JUNIOR FOOTBALL \$125K

New score boards for  
junior leagues



## RONSICK FIELD \$100K

Improvements to concession  
stand and grandstand



# LIONS LAKE

## \$1M

Dredge lake, add fishing piers, and other amenities



# PHOENIX PARK

## \$850K

### **Tennis Courts \$500k**

Post-tension concrete for tennis courts

### **Parks Maintenance Building Addition \$350k**

Enlarge the parks maintenance building



# MAIN & ELM PARKING LOT \$250K

Update electrical infrastructure to support the power demands of modern lighting, sound, and emergency systems.



# 911 COMMUNICATIONS

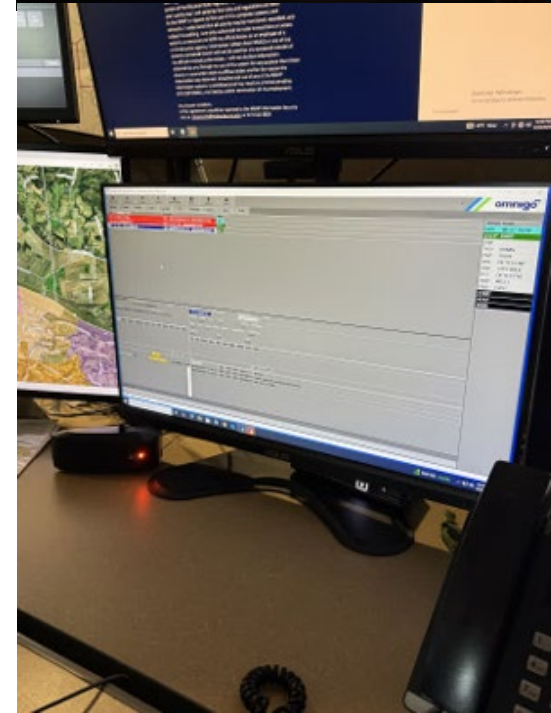
## \$4.5M

### 911 Radios \$2.5M

Replace outdated communications hardware

### 911 Software \$2M

Update CAD (Computer-Aided Dispatch) software to track locations, manage resources in real time, and record incident details to improve response times and coordination.



# FIRE DEPARTMENT

## \$6.5M

### Two Pumper Trucks

Update aging fleet with two trucks to carry water, hoses and pumps to supply water when needed.

### Two Ladder Trucks

Add two trucks with aerial ladders, essential to accessing upper floors and support firefighting operations.



# RESCUE BOAT

## \$200K

Washington Fire District would cost-share to purchase a new boat to support river rescue endeavors.



# FIRE ALARM SYSTEMS

## \$300K

Replace outdated fire alarm systems for City Hall, Public Safety, Fire Department Headquarters, Fire Stations 3 & 4, Training Center, Wastewater Treatment Plant



# FIRE DEPARTMENT RENOVATIONS \$3.5M

## Headquarters, Station 3 and Station 4 Renovations

Address much needed repairs and renovations  
for existing fire stations.



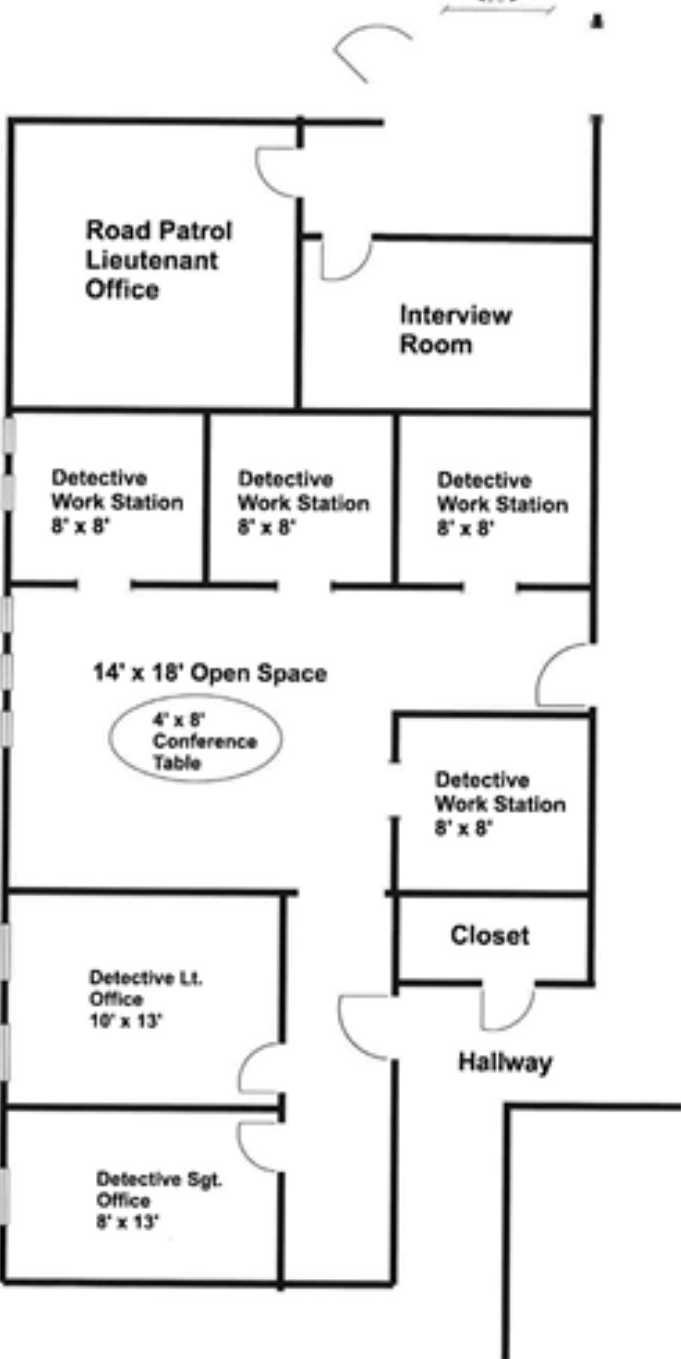
# DETECTIVE ROOM RENOVATION

## \$175K

### Police Department Detective Room Renovation

Update space for storage and evidence

Secure space for privacy of victims during interviews





# PROPOSED PROJECTS \$25M

## Emergency Services

Radios	\$	2,500,000
CAD Software	\$	2,000,000
2 Pumper Trucks, 2 Ladder Trucks	\$	6,500,000
Rescue Boat	\$	200,000
Fire Alarm Systems	\$	300,000
Fire Dept, 3 & 4 Remodels	\$	1,000,000
Fire Dept Headquarters Remodel	\$	1,500,000
Detective Room Renovation	\$	175,000
	<b>\$</b>	<b>14.175M</b>

## Parks & Recreation

Senior Center	\$	2,500,000
City Auditorium	\$	1,000,000
Chamber Fairgrounds Building	\$	2,500,000
Lakeview – Soccer	\$	1,000,000
Lakeview – Baseball, Softball	\$	1,500,000
Ronsick Field	\$	100,000
Washington Junior Football League	\$	125,000
Lions Lake	\$	1,000,000
Phoenix Park Tennis Courts	\$	500,000
Park Maintenance Building	\$	350,000
Main & Elm Parking Lot	\$	250,000
	<b>\$</b>	<b>10.825M</b>

**THANK YOU!**

