

Anne Arundel County Public Schools
Superintendent Recommended
FY 2027 Capital Budget
September 3, 2025

FY 27 Priority	FY 26 Priority	Requirement	Superintendent Recommended	Cumulative Value
1	1	Health & Safety '27	\$ 2,000,000	\$ 2,000,000
2	2	Security Related Upgrades '27	1,500,000	3,500,000
3	3	Building Systems Ren. '27 (Systemics)	31,380,000	34,880,000
4	4	Maintenance Backlog Reduction '27	8,000,000	42,880,000
5	5	Roof Replacement '27	7,000,000	49,880,000
6	6	Relocatable Classrooms '27	800,000	50,680,000
7	7	Asbestos Abatement '27	600,000	51,280,000
8	8	Barrier Free Access '27	1,000,000	52,280,000
9	9	Sustainability Initiatives '27	2,000,000	54,280,000
10	10	School Bus Replacement '27	2,100,000	56,380,000
11	11	School Bus Facility/Lot - Construction	6,517,000	62,897,000
12	12	BoE Project and Program Planning	300,000	63,197,000
13	13	All Day K and Pre-K Additions	9,000,000	72,197,000
14	16	Old Mill HS - Construction	71,404,000	143,601,000
15	17	Old Mill MS North - Construction	48,224,846	191,825,846
16		Ruth Parker Eason - Feasibility/Design	4,563,000	196,388,846
17		Riviera Beach ES- Feasibility/Design	3,972,000	200,360,846
18		Van Bokkelen ES- Feasibility/Design	4,719,000	205,079,846
19		Glendale Resource Center- Feasibility/Design	2,795,000	207,874,846
20		Southern HS- Systemic Renovation	7,452,250	215,327,096
21		Northeast MS- Systemic Renovation	5,171,625	220,498,721
22	18	Health Room Modifications '27	400,000	220,898,721
23	19	School Furniture '27	650,000	221,548,721
24	20	Upgrade Various Schools '27	1,200,000	222,748,721
25	21	Vehicle Replacement '27	500,000	223,248,721
26	23	Playground Equipment Improvements '27	500,000	223,748,721
27	24	Athletic Stadium Improvements '27	5,000,000	228,748,721
28	25	Driveway and Parking Lot Improvements '27	1,500,000	230,248,721

Total - FY 2027 Capital Budget **\$ 230,248,721**

**Anne Arundel County Public Schools
Superintendent Recommended
FY 2027 Capital Budget and Six Year Plan
September 3, 2025**

Recurring Projects	Project Total	Prior Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Health & Safety	12,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Security Related Upgrades	9,000,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Building Systems Ren. (Systemics)	206,380,000		31,380,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Maintenance Backlog Reduction	57,000,000		8,000,000	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Roof Replacement	54,000,000		7,000,000	8,000,000	9,000,000	10,000,000	10,000,000	10,000,000
Relocatable Classrooms	4,800,000		800,000	800,000	800,000	800,000	800,000	800,000
Asbestos Abatement	3,600,000		600,000	600,000	600,000	600,000	600,000	600,000
Barrier Free Access	6,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Sustainability Initiatives	17,000,000		2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
School Bus Replacement	12,600,000		2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
BoE Project and Program Planning	1,800,000		300,000	300,000	300,000	300,000	300,000	300,000
Health Room Modifications	2,400,000		400,000	400,000	400,000	400,000	400,000	400,000
School Furniture	3,900,000		650,000	650,000	650,000	650,000	650,000	650,000
Upgrade Various Schools	7,200,000		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Vehicle Replacement	3,000,000		500,000	500,000	500,000	500,000	500,000	500,000
Playground Equipment Improvements	3,000,000		500,000	500,000	500,000	500,000	500,000	500,000
Athletic Stadium Improvements	30,000,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Driveway and Parking Lot Improvements	9,000,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Subtotal- 6 Year CIP Recurring Projects	442,680,000		66,430,000	73,050,000	75,050,000	76,050,000	76,050,000	76,050,000
Major Capital Projects	Project Total	Prior Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
School Bus Facility/Lot - Design/ Construction	17,413,000	5,946,000	6,517,000	4,950,000				
All Day K and Pre-K Additions	54,000,000		9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
Old Mill HS - Construction	215,894,000	133,882,000	71,404,000	10,608,000				
Old Mill MS North - Construction	118,596,000	65,177,154	48,224,846	5,194,000				
Ruth Parker Eason - Feasibility/Design	56,621,000		4,563,000	29,563,000	21,312,000	1,183,000		
Riviera Beach ES-Feasibility/Design	47,091,000		3,972,000	16,398,000	21,602,000	5,119,000		
Van Bokkelen ES-Feasibility/Design	56,165,000		4,719,000	19,596,000	25,716,000	6,134,000		
Glendale Resource Center- Feasibility/ Design	7,750,000		2,795,000	4,955,000				
Southern HS- Systemic Renovation	65,579,800		7,452,250	35,770,800	22,356,750			
Northeast MS- Systemic Renovation	45,510,300		5,171,625	24,823,800	15,514,875			
Arundel MS- Fesability/Design	104,283,000			12,207,000	43,539,000	46,307,000	2,230,000	
Additions	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Chesapeake Bay MS- Feasibility/ Design	132,035,000				10,294,000	46,536,000	61,081,000	14,124,000
Bodkin ES- Feasibility/ Design	58,307,000				4,822,000	20,359,000	26,810,000	6,316,000
Central Complex Master Plan- Feasibility/ Design	432,857,000					37,198,000	65,541,000	118,696,000
Maryland City ES-Feasibility/ Design	72,403,000						7,613,000	30,678,000
Subtotal- 6 Year CIP Major Capital	1,053,965,946		163,818,721	177,065,600	178,156,625	175,836,000	176,275,000	182,814,000
Total - 6 Year CIP All Categories	1,496,645,946		230,248,721	250,115,600	253,206,625	251,886,000	252,325,000	258,864,000

Anne Arundel County Public Schools
Superintendent Recommended
FY 2027 State Funded Capital Improvement Program
September 3, 2025

MAJOR CONSTRUCTION PROGRAMS

Project	Estimated Total Cost	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Old Mill MS North- Construction	118,596,000	6,433,701					
Old Mill MS North- Construction - BTL Funds*	-	4,161,299					
South Shore ES - Public Address System	700,000	333,334					
Chesapeake HS- Public Address System	1,200,000	571,429					
Park ES- Replace Main Distribution/ Motor Control Ctr.	700,000	333,334					
Chesapeake HS- Main Distribution/ Motor Control Ctr.	4,500,000	2,142,857					
Brooklyn Park ES- Main Distribution/ Motor Control Ctr.	700,000	333,334					
Hilltop ES- HVAC Air Handling Units	2,500,000	1,190,476					
Hilltop ES- Replace Roof	4,500,000	2,142,857					
Deale ES- Replace Boilers	1,100,000	523,810					
Solley ES- Replace Boilers	1,100,000	523,810					
Chesapeake HS- Replace Chillers	2,000,000	952,381					
Georgetown East- HVAC Air Handling Units	3,000,000	1,428,572					
Annapolis HS- Replace Chillers	1,700,000	809,524					
North County HS- Replace Roof	15,100,000	7,190,476					
Broadneck HS- Replace Roof	10,000,000	4,761,905					
Linthicum ES- Replace Roof	2,500,000	1,190,476					
Linthicum ES- Replace Chiller	400,000	190,476					
Old Mill HS - Construction	215,894,000	37,418,382					
Carver EEC	10,905,000	5,291,000					
Subtotal	397,095,000	77,923,433	-	-	-	-	-

FUTURE REQUESTS

Project	Estimated Total Cost	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Old Mill MS North- Construction			3,566,299				
Pre-K	5,000,000		LP/ 4,000,000				
FY 28 Systemic Projects - Various Schools	30,000,000		17,500,000				
FY 28 Additions - Various Schools	4,000,000		LP/ 2,000,000				
Southern HS- Systemic Renovation	65,579,800		28,340,000				
Northeast MS- Systemic Renovation	45,510,300		19,701,000				
Ruth Parker Eason - Feasibility/Design	56,621,000		LP	21,293,000			
Riviera Beach ES- Feasibility/Design	47,091,000		LP	12,028,000			
Van Bokkelen ES- Feasibility/Design	56,165,000		LP	15,932,000			
FY 29 Pre-K	5,000,000			2,500,000			
FY 29 Systemic Projects - Various Schools	35,000,000			17,500,000			
FY 29 Additions - Various Schools	4,000,000			2,000,000			
FY30 Pre-K	5,000,000				LP/ 2,500,000		
FY 30 Systemic Projects - Various Schools	35,000,000				17,500,000		
FY 30 Additions - Various Schools	4,000,000				LP/ 2,000,000		
Arundel MS- Feasibility/ Design	104,283,000			LP	58,363,000		
FY31 Pre-K	5,000,000					LP/ 2,500,000	
FY 31 Systemic Projects - Various Schools	35,000,000					15,000,000	
FY 31 Additions - Various Schools	4,000,000					LP/ 2,000,000	
Chesapeake Bay MS-Feasibility/Design	132,035,000				LP	58,000,000	
Bodkin ES- Feasibility/ Design	58,307,000					LP	12,000,000
FY32 Pre-K	5,000,000						LP/ 2,500,000
FY 32 Systemic Projects - Various Schools	30,000,000						15,000,000
FY 32 Additions - Various Schools	4,000,000						LP/ 2,000,000
Central Complex-Feasibility/Design	356,102,000						50,000,000
Subtotal - Future Project Requests		-	75,107,299	71,253,000	80,363,000	77,500,000	81,500,000
Subtotal - CIP Requests		73,762,134	75,107,299	71,253,000	80,363,000	77,500,000	81,500,000
Subtotal - BTL Requests*		4,161,299	-	-	-	-	-

Total - 6 Year CIP State Funding All Categories	463,646,732	77,923,433	75,107,299	71,253,000	80,363,000	77,500,000	81,500,000
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*Built To Learn Funded Projects