School Board Adopted
FY 2027 - FY 2032
Capital Budget
FY 2033 - FY 2056
Capital Projects Forecast



December 16, 2025

LOUDOUN COUNTY SCHOOL BOARD

21000 Education Court
Ashburn, Virginia 20148
Website: www.lcps.org

Melinda Mansfield, Chair, Dulles District
Anne Donohue, Vice-Chair, At-Large
April Chandler, Algonkian District
Deana Griffiths, Ashburn District
Dr. Linda Deans, Broad Run District
Kari LaBell, Catoctin District
Lauren Shernoff, Leesburg District
Dr. Sumera Rashid, Little River District
Arben Istrefi, Sterling District

Aaron Spence, Ed.D., Superintendent
Kevin Lewis, Chief Operations Officer

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LOUDOUN COUNTY PUBLIC SCHOOLS
FY 2027 - FY 2032 CAPITAL BUDGET AND
FY 2033 - FY 2056 CAPITAL PROJECTS FORECAST

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School Board Adopted
FY 2027 - FY 2032 Capital Budget &
FY 2033 - FY 2056 Capital Projects Forecast

How to Use This Document

Throughout the document, Loudoun County Public Schools is referenced by the abbreviation LCPS. The acronym FY references Fiscal Year; school year is often noted by the abbreviation SY.

While the **Table of Contents**, on the preceding page, provides an overview of the content and structure of this budget document, the pages immediately following provide an index of all existing and planned schools.

Summary budget tables (11"x17" pages) of the FY 2027 – FY 2032 capital budget, along with the FY 2033 – FY 2056 capital projects forecast, are provided behind the **Capital Budget Summary** tab. The **Capital Projects** tab presents brief narratives of the projects identified in the six-year capital budget; arranged in order of placement on the summary budget tables.

The **Capital Projects** section will provide additional details about school-specific projects, as identified by school within the **Facility Analysis** section and subsequent LCPS geographic planning district - whether **Eastern Loudoun**, **Ashburn**, **Dulles North**, **Dulles South**, **Central Loudoun**, or **Western Loudoun**. Based on the planning district in which a school is located, an overview of the planning district's enrollment and capacity for the FY 2027 through FY 2032 period is provided, followed by individual school summary pages. These pages are designed to provide general information about the schools (e.g., location, site size, opening year), actual and projected student enrollment, as well as facility enhancements and improvements – recently completed and planned.

This budget also includes other sections to provide context to this capital plan. The Appendices present supplementary information, frequently referenced within this document.

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LOUDOUN COUNTY PUBLIC SCHOOLS
EXISTING & PLANNED SCHOOLS

Academies of Loudoun 37,44,67,69,81,251,288,325,327,379,397,398,407
Aldie Elementary School 20,35,44,46,69,71,81,207,209,210,213,214,248,391,393,397,398,412,416
Algonkian Elementary School 22,35,44,46,71,81,83,85,86,89,90,126,391,393,397,398,407
Arcola Elementary School 22,35,44,71,81,207,209,210,215,216,248,391,393,397,398,403,407,408,412,417,422
Ashburn Elementary School 35,71,81,127,129,130,133,134,164,391,393,397,398
Alternative Education Program, The 81,325,333,334,397

Ball's Bluff Elementary School 44,71,81,249,251,252,255,256,288,391,393,397,398,417
Banneker Elementary School 13,35,53,69,71,81,289,291,292,295,296,323,391,393,397,398
Belmont Ridge Middle School 22,24,37,75,81,127,129,131,151,152,159,160,164,379,392,394,397,398,413,417,422
Belmont Station ElementarySchool 22,44,71,81,127,129,130,135,136,164,391,393,397,398,403,413,422
Blue Ridge Middle School 21,23,24,37,44,75,81,289,291,293,313,314,323,392,394,397,398,408,413,417,422
Brambleton Middle School.24,37,44,75,81,165,167,169,170,189,190,195,199,200,206,392,394,397,398,403,413,417,422
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Forest Grove Elementary School 21,22,35,44,69,71,81,83,85,86,93,94,26,391,393,397,399,409,413,418,423
Frederick Douglass Elementary School 44,69,71,81,249,251,252,263,264,288,391,393,397,399,404,413,418
Freedom High School 22,24,28,37,42,77,81,207,209,212,229,230,241,242,248,392,394,397,399,404,409,413,418,423

Goshen Post Elementary School ..35,44,71,81,207,209,210,221,222,243,244,248,391,393,397,399,402,404,413,418,423
Guilford Elementary School 21,22,35,44,46,69,71,81,83,85,86,95,96,126,391,393,397,399,404
Gum Spring Middle School 22,24,37,75,81,207,209,211,235,236,248,252,392,394,397,399,404,409,413,418

Hamilton Elementary School 20,22,35,44,71,81,289,291,292,299,300,323,359,391,393,397,399,404,409
Harmony Middle School.....21,22,24,37,75,81,289,291,293,301,302,315,316,323,392,394,397,399,402,409,413,418
Harper Park Middle School 21,22,24,37,44,75,81,249,251,253,265,266,275,276,288,392,394,397,399,404,414,423
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Heritage High School 22,24,28,36,37,44,77,81,249,251,254,281,282,288,379,392,394,397,399,414,418,419,423
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Horizon Elementary School 21,22,71,81,83,85,86,97,98,126,391,393,399,414
Hovatter Elementary School 35,72,81,207,209,210,223,224,225,226,229,230,245,246,248,391,393,397,399,402,414
Hutchison Farm Elementary School 22,44,72,81,207,209,210,227,228,248,391,393,397,399,404,409,419,424

Independence High School ...24,28,37,44,77,81,165,167,169,170,189,190,199,200,206,392,394,397,399,402,404,414,419,424

J. Lupton Simpson Middle School 21,23,2437,75,81,249,251,253,261,262,277,278,288,392,394,397,399,409,419,424
J. Michael Lunsford Middle School 22,24,37,44,75,81,207,209,211,219,220,237,238,248,392,394,397,399,404,409,419,424
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John W. Tolbert, Jr. Elementary School ..21,22,44,72,81,249,251,252,265,266,275,276,288,391,393,397,399,404,409,419,424

Kenneth W. Culbert Elementary School 22,44,72,81,289,291,292,301,302,315,316,323,391,393,397,399,402,414,419

Leesburg Elementary School 44,69,72,81,249,251,252,267,268,288,391,393,397,399,404,409,419,424
Legacy Elementary School 22,44,72,81,165,167,168,177,178,206,391,393,397,400,404,410,414
Liberty Elementary School 35,44,72,81,207,209,210,229,230,241,242,248,391,393,397,400,410,414,419
Lightridge High School 24,28,37,44,77,81,207,209,212,223,224,225,226,245,246,248,392,394,397,400,402,419,424
Lincoln Elementary School 20,22,35,44,46,69,72,81,289,291,292,303,304,323,391,392,397,400,404,405,410,414,419
Little River Elementary School 21,22,72,81,207,209,210,231,232,248,391,393,397,400,405,410,419
Loudoun County High School.20,22,24,28,36,37,42,44,77,85,249,251,254,283,284,288,392,394,397,400,405,410,414,420,424
Loudoun Valley High School....22,24,28,37,42,70,77,81,289,291,294,317,318,323,392,394,397,400,405,410,414,420,424
Lovettsville Elementary School 22,72,81,289,291,292,305,306,323,385,391,393,397,400,405,410,415
Lowes Island Elementary School 21,44,72,81,83,85,86,99,100,126,391,393,397,400,405,415,424

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Madison's Trust Elementary School 35,72,81,165,167,168,179,180,206,391,393,397,400,405,420,424
Meadowland Elementary School 20,22,35,44,69,72,81,83,85,86,101,102,126,391,393,397,400,415,424
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Middleburg Community Charter School 20,81,291,292,323,325,331,332,392,394,397,400
Mill Run Elementary School 21,22,44,72,81,165,167,168,181,182,191,192,206,391,393,397,400,402,405,420
Moorefield Station Elementary School 35,72,81,165,167,168,183,184,206,391,393,397,400,405,410,420,424
Mountain View Elementary School.....22,44,72,81,289,291,292,307,308,319,320,323,382,391,393,397,400,405,410,415,420

Newton-Lee Elementary School .22,72,81,127,129,130,143,144,155,156,164,391,393,397,400,402,405,410,411,415,420
North Star School, The 37,67,69,81,251,288,325,333,334,397,400,402,412

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Pinebrook Elementary School 22,35,44,72,81,207,209,210,233,234,248,391,393,397,400,405,411,420
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Q - Richard & Mildred Loving Elementary School 22,35,72,81,249,251,252,271,272,279,280,288,391,393,397,400,402,406,411,420,425
R.I.S.E (Recovery, Inspiration, Strength & Empowerment) Academy 81,325,333,334,397,400,402
River Bend Middle School 22,24,37,75,81,83,85,87,113,114,123,124,126,392,394,397,400,411,415,425
Riverside High School 22,24,28,37,42,44,77,81,127,129,132,151,152,159,160,164,392,394,397,400,406,420,425
Rock Ridge High School 22,24,25,28,37,42,44,77,81,165,167,170,185,186,201,202,206,392,394,397,400,402,415,420,425
Rolling Ridge Elementary School 21,46,69,72,81,83,85,86,105,106,126,391,393,397,401,411,415,420,425
Rosa Lee Carter Elementary School 22,44,46,72,81,165,167,168,185,186,201,202,206,391,393,397,401,402,406,411,415,420,425
Round Hill Elementary School 21,22,72,81,289,291,292,309,310,323,391,393,397,401,406,411,415

Sanders Corner Elementary School 21,72,81,127,129,130,145,146,164391,393,397,401,406,420,425
Seldens Landing Elementary School 21,22,72,81,127,129,130,147,148,164391,393,397,401,406,411,415,425
Seneca Ridge Middle School 21,23,24,37,75,81,83,85,87,115,116,119,120,126,392,394,397,401,402,406,407,421,425
Smart's Mill Middle School 22,24,37,75,81,249,251,253,271,272,279,280,288,392,394,397,401,402,407,411,415
Sterling Elementary School 20,22,44,46,69,72,81,83,85,86,107,108,121,122,126,391,393,397,401,407,411,421
Sterling Middle School 20,21,23,24,37,75,81,83,85,87,117,118,126,392,394,397,401,407,411,412,421,425
Steuart W. Weller Elementary School 35,44,73,81,127,129,130,149,150,164,391,393,397,401,412,415,416,425
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Stone Hill Middle School 22,24,37,44,46,75,81,165,167,169,193,194,206,392,394,397,401,412,416,421,425
Sugarland Elementary School 22,35,69,3,81,83,85,86,109,110,126,391,393,397,401,407,412,421,425
Sully Elementary School 20,22,44,69,73,81,83,85,86,111,112,126,391,393,397,401,407,421
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Tuscarora High School 22,24,25,28,37,42,77,81,249,251,254,285,286,288,392,394,397,401,407,416,421,426

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Waterford Elementary School.....13,46,59,69,73,81,289,291,292,311,312,323,391,393,397,401
Watson Mountain Middle School 13,15,37,55,61,75,81,165,167,169,195,196,203,204,206,354,392,394,397,401,426
Waxpool Elementary School 22,35,44,73,81,165,167,168,187,188,206,391,393,397,401,407,421,426
William Obediah Robey High School 13,47,69,77,81,88,119,120,325,337,338,392,394,397,401,402
Willard Middle School 24,37,44,75,81,207,209,211,239,240,248,392,394,397,401,416,421,426
Woodgrove High School.22,24,25,28,37,42,58,77,81,289,291,294,307,308,319,320,323,382,392,394,397,401,412,416,422,426

X - Y - Z .....

LOUDOUN COUNTY PUBLIC SCHOOLS
FY 2027 – FY 2032 CAPITAL BUDGET AND
FY 2033 – FY 2056 CAPITAL PROJECTS FORECAST

ONE LCPS STRATEGIC PLAN

Loudoun County Public Schools' ***One LCPS Strategic Plan for Excellence (One LCPS)*** provides direction for the school division through 2027. The School Board-approved plan places students at the center of all we do. The vision, mission, and core values not only guide LCPS' work with students but also are the pillars of what the division imagines for our students:

VISION - Every student will reach their full potential and achieve their dreams.
MISSION - Empowering all students to make meaningful contributions to the world.
CORE VALUES -

- Holistic Support - Every student should have the support to feel safe, happy, and cared for in school.
- Equity and Opportunity - All students and staff should have access to resources, programs, and support that enable a successful future.
- Trust Through Listening - All students, staff, and community members should have regular opportunities to be heard in two-way conversations across the division.
- Rigorous Teaching and Learning - All students should be challenged to reach their full potential in the classroom as part of a system that aspires to become the best-performing division in the nation.
- Individualized Success - All unique strengths, skills, and passions should be celebrated, encouraging diverse pathways that support readiness after graduation.
- Continuous Improvement - A culture of continuous improvement should drive the fulfillment of our mission.

Four goals are foundational in helping LCPS achieve the mission and vision of ***One LCPS***: Empowered Students, Exemplary Staff, Enriched Division, and Engaged Community.

Specific to this capital budget document, the focus is specifically on the Enriched Division goal and the aligned action to create safe, productive learning environments to support high-quality instruction for all students.

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CAPITAL PLANNING & BUDGETING

Each year, the Superintendent prepares a capital budget covering six fiscal years. The recommended budget is presented to the Loudoun County School Board for review and action. Following School Board adoption, the capital budget is forwarded to the County Administrator for inclusion in the County's Proposed Fiscal Plan. The Loudoun County Board of Supervisors adopts an annual Fiscal Plan in the spring of each calendar year. The authority to spend public funds for identified capital projects is held by the Board of Supervisors and authorized as part of the annual Fiscal Plan.

Date	Loudoun County Public Schools FY 2027 – FY 2032 Capital Budget Process
May - October 2025	Department of Support Services Meetings for Preparation of the Superintendent's Recommended FY 2027 – FY 2032 Capital Budget
October 2025	Preliminary Capital Budget Reviewed by Superintendent and Cabinet
October 28, 2025	Superintendent's Recommended FY 2027 – FY 2032 Capital Budget Presented to the School Board
November 10, 2025	School Board FY 2027 – FY 2032 Capital Budget Public Hearing and Work Session
December 1, 2025	School Board FY 2027 – FY 2032 Capital Budget Work Session
December 16, 2025	School Board Adoption of FY 2027 – FY 2032 Capital Budget
December 2025	Forward School Board Adopted FY 2027 – FY 2032 Capital Budget to County Administrator
February 2026	County Administrator Presents FY 2027 Proposed Fiscal Plan to the Board of Supervisors
February - March 2026	Board of Supervisors Public Hearings and Work Sessions on FY 2027 Fiscal Plan
April 2026	Board of Supervisors Adoption of FY 2027 Fiscal Plan

As a financing and planning tool, the capital budget forecasts the timing, location, costs, and savings associated with constructing new buildings, restoring and renewing existing facilities, and replacing or retiring existing schools.

The ***School Board Adopted FY 2027 – FY 2032 Capital Budget and FY 2033 – FY 2056 Capital Projects Forecast*** is a 30-year capital plan addressing a short-term six-year plan (FY 2027 - FY 2032), a medium-term plan (FY 2033 - FY 2036), and a long-term outlook (FY 2037 - FY 2056). Appropriations are provided for the budget's first year (FY 2027); estimates of planned capital expenditures are provided for the remaining years through FY 2056.

Reviewed and updated annually, adjustments are made to projects reflecting changes in cost, circumstances, and priorities. Annual enrollment projections, school capacities, and county population trends influence the priority order of projects and funding recommendations. Included capital projects are based on School Board-approved educational policy standards and the ability of existing facilities to accommodate present and proposed educational program requirements. The capital budget is designed to focus on critical facility issues and ensure all students have high-quality facilities that support and enhance their learning experience.

A component of the capital budget is Capital Renewal and Alteration (CRA) funding, which identifies annual monies to replace, repair, and update critical facility systems; construct needed building, site, or campus alterations; construct classroom additions; renovate and/or renew buildings or sections of buildings; and/or install needed technology upgrades. The uniqueness of CRA funding is that staff can flexibly use this budget line to accommodate emergencies or other high-priority facility needs.

Another portion of the capital budget is the Capital Asset Preservation Program (CAPP). Since 1990, the Loudoun County Board of Supervisors and the Loudoun County School Board have used the CAPP budget to address regular maintenance and replacement of facility system components in schools and support facilities. Project components have shorter-term life cycles than the buildings they support and require major maintenance and/or replacement at least every ten years, depending on the component type and the frequency and intensity of use.

The capital budget document focuses on three investment categories: sustainment, new capacity, and improvements.

Capital Budget Investment Categories	
Category & Definition	**Traditional Tools & Impact Areas**
Sustainment – Work required to maintain and preserve facilities, bus fleet, and supporting infrastructure so that they may be used effectively for designated, functional purposes.	・ Capital Asset Preservation Program (CAPP) ・ Critical Systems Renewal ・ Building/Site Renewal, Including Parking & Playgrounds ・ Energy Production & Efficiency ・ School Buses & Associated Infrastructure ・ Technology Infrastructure ・ Safety & Security Infrastructure
New Capacity – Facility inventory changes driven by growth in student enrollment (i.e., new student seats).	・ Building New Schools, Including Land Purchase ・ Additions to Existing Schools ・ Lease Unoccupied Space & Renovate ・ Evaluate School Attendance Zones
Improvements – Changes to the built infrastructure driven by changes in the use of that infrastructure (e.g., new programs, program needs change/expansion, users or user needs change, new options or technology available, design/aesthetics change).	・ Athletics Infrastructure ・ Nutrition Spaces & Equipment ・ Visual & Performing Arts ・ Special Programs & Centers ・ Charter Schools ・ School Renovations/Replacement ・ District Support Facilities ・ Room Conversions ・ Specialized Learning Labs ・ Modular Classroom Additions/Removals

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SCHOOL BOARD ADOPTED FY 2027 - FY 2032 CAPITAL BUDGET

Line #	Capital Budget Page #	Project Name	Funding Program		Prior Year Funding	CAPITAL BUDGET YEARS 1-6 FY 2027 Adopted	FY 2028 Adopted	FY 2029 Adopted	FY 2030 Adopted	FY 2031 Adopted	FY 2032 Adopted	FY 2027 - FY 2032 Total Adopted
1	19	Capital Asset Preservation Program	CAPP	CAPP		$ 53,130,000	$ 65,100,000	$ 67,900,000	$ 72,000,000	$ 72,000,000	$ 74,000,000	**$ 404,130,000**
2		**CAPP - Total**				**$ 53,130,000**	**$ 65,100,000**	**$ 67,900,000**	**$ 72,000,000**	**$ 72,000,000**	**$ 74,000,000**	**$ 404,130,000**
3												
4	20	School Renovation & Replacement Program	Capacity Mgmt	SCHOOL MODERNIZATION	$ 600,000	$ -	$ -	$ 11,000,000	$ 10,000,000	$ 140,500,000	$ 98,500,000	**$ 260,000,000**
5	21	Critical Systems Renewal	CRA		$ 70,275,293	$ -	$ -	$ 34,200,000	$ 20,250,000	$ 75,000,000	$ 95,000,000	**$ 224,450,000**
6	22	Energy Conservation & Efficiency Projects	CRA		$ 42,483,630	$ -	$ -	$ 11,100,000	$ 1,750,000	$ 26,000,000	$ 29,000,000	**$ 67,850,000**
7		***Building and Site Renewals***										**$ -**
8	23	CTAE Renovations - MS, HS	CRA		$ 6,427,100	$ 1,850,000	$ 4,600,000	$ 23,300,000	$ 12,000,000	$ 23,000,000	$ -	**$ 64,750,000**
9	24	Visual & Performing Arts Improvements - MS, HS	CRA		$ 5,000,000	$ 3,700,000	$ 10,000,000	$ 18,100,000	$ 49,000,000	$ 25,000,000	$ 28,000,000	**$ 133,800,000**
10	25	Independent Living Labs - MS, HS	CRA		$ 1,000,000	$ 1,100,000	$ 1,100,000	$ 1,200,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	**$ 6,400,000**
11	26	Cafeteria Additions - HS	CRA		$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
12	27	Special Programs/Academy Expansions	CRA		$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
13		**School Modernization - Total**			**$ 125,786,023**	**$ 6,650,000**	**$ 15,700,000**	**$ 98,900,000**	**$ 94,000,000**	**$ 290,500,000**	**$ 251,500,000**	**$ 757,250,000**
14	28	Artificial Turf & Lights - HS Practice Fields	CRA	OTHER PROJECTS	$ 2,700,000	$ 3,100,000	$ 6,200,000	$ 9,600,000	$ 7,000,000	$ 10,000,000	$ -	**$ 35,900,000**
15	29	Eagle Ridge MS Classroom Addition	CRA		$ 674,906	$ -	$ 13,900,000	$ -	$ -	$ -	$ -	**$ 13,900,000**
16	30	Farmwell Station MS Classroom Addition	CRA		$ 155,075	$ -	$ 900,000	$ 12,700,000	$ -	$ -	$ -	**$ 13,600,000**
17	31	Fleet Replacement	Sustainment		$ 60,306,000	$ 11,850,000	$ 11,400,000	$ 12,100,000	$ 12,000,000	$ 14,000,000	$ 15,000,000	**$ 76,350,000**
18	32	Furniture Lifecycle Replacement	CRA		$ -	$ -	$ 1,600,000	$ 1,600,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	**$ 9,200,000**
19	33	Modular Classrooms	CRA		$ 8,474,789	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
20	34	Outdoor Learning Space Improvements	CRA		$ -	$ 300,000	$ 300,000	$ -	$ -	$ -	$ -	**$ 600,000**
21	35	Playground Replacement*	CRA		$ 3,200,000	$ 3,330,000	$ 3,500,000	$ 3,800,000	$ 4,000,000	$ 4,000,000	$ 4,000,000	**$ 22,630,000**
22	36	Press Boxes - HS Baseball/Softball	CRA		$ 3,858,376	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
23	37	Restroom Privacy & Safety Improvements - MS, HS	CRA		$ 10,910,000	$ -	$ 2,300,000	$ 5,700,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	**$ 29,000,000**
24	38	School Bus Washing Station	CRA		$ -	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	**$ 1,500,000**
25	39	School Nutrition Equipment Replacement	CRA		$ 1,920,000	$ 1,880,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -	**$ 9,880,000**
26	40	Support Space	CRA		$ 11,215,000	$ -	$ 850,000	$ 6,200,000	$ 5,000,000	$ -	$ -	**$ 12,050,000**
27	41	Technical Security Improvements	CRA		$ 17,422,905	$ 6,000,000	$ 6,200,000	$ 6,000,000	$ 7,000,000	$ 7,000,000	$ 6,000,000	**$ 38,200,000**
28	42	Tennis Court Lighting - HS	CRA		$ 4,565,950	$ 3,750,000	$ 3,800,000	$ 3,600,000	$ -	$ -	$ -	**$ 11,150,000**
29	43	Transportation Facility Asphalt Repairs	CRA		**$ -**	$ -	$ -	$ 3,800,000	$ -	$ -	$ -	**$ 3,800,000**
30	44	Unified Communication Systems	CRA		$ 16,420,000	$ 8,000,000	$ 8,400,000	$ 8,800,000	$ 3,000,000	$ 2,000,000	$ -	**$ 30,200,000**
31	45	VIEW Transition Academy	Capacity Mgmt		$ -	$ 24,010,000	$ -	$ -	$ -	$ -	$ -	**$ 24,010,000**
32	46	Walking Tracks - ES	CRA		$ -	$ 2,300,000	$ -	$ -	$ -	$ -	$ -	**$ 2,300,000**
33	47	William Obediah Robey HS	CRA		$ -	$ -	$ 5,000,000	$ -	$ -	$ -	$ -	**$ 5,000,000**
34	48	School Bus Radios	Sustainment		$ 10,420,000	$ -	$ -	$ 14,280,000	$ -	$ -	$ -	**$ 14,280,000**
35	49	Elementary School Classroom Additions	CRA		$ -	$ -	$ -	$ 1,500,000	$ 19,000,000	$ -	$ -	**$ 20,500,000**
36	50	School Marquee/Electronic Signage	CRA		$ -	$ -	$ -	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	**$ 3,000,000**
37	51	Eastern Loudoun Transportation Facility	Capacity Mgmt		$ -	$ -	$ -	$ -	$ 3,000,000	$ -	$ 30,000,000	**$ 33,000,000**
38	52	Uninsulated Sports Facilities - HS	CRA		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000	**$ 3,000,000**
39	53	Banneker ES Renovation & Addition	Capacity Mgmt		$ 48,300,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
40	54	Eastern Loudoun Student Welcome Center	Capacity Mgmt		$ 3,624,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
41	55	High School/HS-14 (co-located with Watson Mountain MS)	New Capacity		$ 291,500,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
42	56	Joint Central Loudoun Service & Storage Facility	Sustainment		$ 8,200,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
43	57	Park View HS Replacement	New Capacity		$ 239,600,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
44	58	Valley Service Center/Western Support Center	Sustainment		$ 2,434,500	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
45	59	Waterford ES Renovation & Addition	Capacity Mgmt		$ 20,090,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
46		**Other Projects - Total**			**$ 765,991,501**	**$ 64,520,000**	**$ 67,850,000**	**$ 91,680,000**	**$ 72,000,000**	**$ 49,000,000**	**$ 68,000,000**	**$ 413,050,000**
47		*CAPP funds 3 playgrounds/year @ $1M thru FY 2028 **FY 2027 - FY 2032 Capital Budget Summary**										
48		**Total - School Board Adopted FY 2027 - FY 2032 CAPP - December 16, 2025**				**$ 53,130,000**	**$ 65,100,000**	**$ 67,900,000**	**$ 72,000,000**	**$ 72,000,000**	**$ 74,000,000**	**$ 404,130,000**
49		**Total - School Board Adopted FY 2027 - FY 2032 Capital Budget - December 16, 2025**			**$ 891,777,524**	**$ 71,170,000**	**$ 83,550,000**	**$ 190,580,000**	**$ 166,000,000**	**$ 339,500,000**	**$ 319,500,000**	**$ 1,170,300,000**
50		**Total - CAPP & Capital Budget**				**$ 124,300,000**	**$ 148,650,000**	**$ 258,480,000**	**$ 238,000,000**	**$ 411,500,000**	**$ 393,500,000**	**$ 1,574,430,000**

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SCHOOL BOARD ADOPTED FY 2033 - FY 2056 CAPITAL BUDGET

			CAPITAL BUDGET YEARS 7-10					CAPITAL BUDGET YEARS 11-18								
Line #	Capital Budget Page #	Project Name	FY 2033 Projected	FY 2034 Projected	FY 2035 Projected	FY 2036 Projected	Years 7-10 Total Projected	FY 2037 Projected	FY 2038 Projected	FY 2039 Projected	FY 2040 Projected	FY 2041 Projected	FY 2042 Projected	FY 2043 Projected	FY 2044 Projected	Years 11-18 Total Projected
1	19	Capital Asset Preservation Program (CAPP)	$ 76,000,000	$ 79,000,000	$ 81,000,000	$ 83,000,000	**$ 319,000,000**	$ 84,000,000	$ 86,000,000	$ 88,000,000	$ 90,000,000	$ 92,000,000	$ 94,000,000	$ 96,000,000	$ 98,000,000	**$ 728,000,000**
2	20	School Renovation & Replacement Program	$ 100,000,000	$ 100,000,000	$ 100,000,000	$ 100,000,000	**$ 400,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
3	21	Critical Systems Renewal	$ 58,000,000	$ 60,000,000	$ 61,000,000	$ 63,000,000	**$ 242,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
4	22	Energy Conservation & Efficiency Projects	$ 25,000,000	$ 26,000,000	$ 27,000,000	$ 27,000,000	**$ 105,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
5	25	Independent Living Labs - MS, HS	$ 2,000,000	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
6	26	Cafeteria Additions - HS	$ 32,000,000	$ -	$ -	$ -	**$ 32,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
7	31	Fleet Replacement	$ 16,000,000	$ 16,000,000	$ 17,000,000	$ 17,000,000	**$ 66,000,000**	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	**$ 112,000,000**
8	35	Playground Replacement	$ 4,000,000	$ 4,000,000	$ 4,000,000	$ -	**$ 12,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
9	39	School Nutrition Equipment Replacement	$ -	$ -	$ -	$ -	**$ -**	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	**$ 16,000,000**
10	41	Technical Security Improvements	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ -	**$ 18,000,000**	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 7,000,000	**$ 56,000,000**
11	32	Furniture Lifecycle Replacement	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -	**$ 6,000,000**	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	**$ 16,000,000**
12	37	Restroom Privacy & Safety Improvements - MS, HS	$ 8,000,000	$ -	$ -	$ -	**$ 8,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
13	48	School Bus Radios	$ -	$ -	$ 14,000,000	$ 16,000,000	**$ 30,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,000,000	$ -	**$ 18,000,000**
14	50	School Marquee/Electronic Signage	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	**$ 4,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
15		Elevators (2nd Elevator)	$ 13,000,000	$ -	$ -	$ -	**$ 13,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
16		Motorized Stage Rigging Systems - HS	$ 3,000,000	$ -	$ -	$ -	**$ 3,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
17		Patio Installations - MS	$ 2,000,000	$ -	$ -	$ -	**$ 2,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
18		Elementary School/ES-34 (Silver District West proffer)	$ -	$ -	$ -	$ 7,000,000	**$ 7,000,000**	$ 75,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 75,000,000**
19		Elementary School/ES-36 (Co-located with Watson Mountain MS)	$ -	$ 6,000,000	$ 78,000,000	$ -	**$ 84,000,000**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
20		Elementary School/ES-37 (Waterside proffer)	$ -	$ -	$ -	$ -	**$ -**	$ -	$ -	$ -	$ 8,000,000	$ 76,000,000	$ -	$ -	$ -	**$ 84,000,000**
21		Elementary School/ES-38	$ -	$ -	$ -	$ -	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000,000	$ 75,000,000	**$ 83,000,000**
22		High School/HS-15	$ -	$ -	$ -	$ -	**$ -**	$ -	$ -	$ -	$ -	$ -	$ 23,000,000	$ 204,000,000	$ -	**$ 227,000,000**
23		Middle School/MS-15	$ -	$ -	$ -	$ -	**$ -**	$ -	$ -	$ -	$ 13,000,000	$ 155,000,000	$ -	$ -	$ -	**$ 168,000,000**
24		Property/Land Acquisition & Due Diligence	$ -	$ -	$ -	$ -	**$ -**	$ -	$ -	$ 19,000,000	$ 5,000,000	$ -	$ -	$ 5,000,000	$ -	**$ 29,000,000**
25		**Total - Adopted FY 2033 - FY 2056 Capital Budget**	**$ 348,000,000**	**$ 300,000,000**	**$ 391,000,000**	**$ 314,000,000**	**$ 1,351,000,000**	**$ 184,000,000**	**$ 111,000,000**	**$ 132,000,000**	**$ 141,000,000**	**$ 348,000,000**	**$ 142,000,000**	**$ 356,000,000**	**$ 198,000,000**	**$ 1,612,000,000**

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SCHOOL BOARD ADOPTED FY 2033 - FY 2056 CAPITAL BUDGET

			CAPITAL BUDGET YEARS 19-30												
Line #	Capital Budget Page #	Project Name	FY 2045 Projected	FY 2046 Projected	FY 2047 Projected	FY 2048 Projected	FY 2049 Projected	FY 2050 Projected	FY 2051 Projected	FY 2052 Projected	FY 2053 Projected	FY 2054 Projected	FY 2055 Projected	FY 2056 Projected	Years 19-30 Total Projected
1	19	Capital Asset Preservation Program (CAPP)	$ 100,000,000	$ 102,000,000	$ 103,000,000	$ 105,000,000	$ 107,000,000	$ 109,000,000	$ 111,000,000	$ 113,000,000	$ 115,000,000	$ 117,000,000	$ 119,000,000	$ 121,000,000	**$ 1,322,000,000**
2	31	Fleet Replacement	$ 14,000,000	$ 14,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000	**$ 198,000,000**
3	39	School Nutrition Equipment Replacement	$ 2,000,000	$ 2,200,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	**$ 24,200,000**
4	41	Technical Security Improvements	$ 7,000,000	$ 7,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	**$ 94,000,000**
5	32	Furniture Lifecycle Replacement	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	**$ 24,000,000**
6	48	School Bus Radios	$ -	$ -	$ -	$ -	$ -	$ 20,000,000	$ -	$ -	$ -	$ -		$ -	**$ 20,000,000**
7		Elementary School/ES-39	$ -	$ 8,000,000	$ 79,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 87,000,000**
8		Elementary School/ES-41	$ -	$ -	$ -	$ -	$ -	$ 8,000,000	$ 79,000,000	$ -	$ -	$ -	$ -	$ -	**$ 87,000,000**
9		Elementary School/ES-42	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000,000	$ 83,000,000	**$ 91,000,000**
10		High School/HS-18	$ -	$ -	$ -	$ -	$ -	$ 23,000,000	$ 215,000,000	$ -	$ -	$ -	$ -	$ -	**$ 238,000,000**
11		Middle School/MS-19	$ -	$ -	$ -	$ 13,000,000	$ 153,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 166,000,000**
12		Middle School/MS-20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,000,000	$ 153,000,000	**$ 166,000,000**
13		Property/Land Acquisition & Due Diligence	$ 9,000,000	$ -	$ 24,000,000	$ -	$ -	$ -	$ -	$ 14,000,000	$ -	$ -	$ -	$ -	**$ 47,000,000**
14		**Total - Adopted FY 2033 - FY 2056 Capital Budget**	**$ 134,000,000**	**$ 135,200,000**	**$ 235,000,000**	**$ 147,000,000**	**$ 289,000,000**	**$ 189,000,000**	**$ 434,000,000**	**$ 156,000,000**	**$ 144,000,000**	**$ 146,000,000**	**$ 169,000,000**	**$ 386,000,000**	**$ 2,564,200,000**

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FY 2027 - FY 2032 CAPITAL BUDGET
PROJECT DESCRIPTIONS

CAPITAL ASSET PRESERVATION PROGRAM (CAPP)

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** N/A
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

The CAPP budget provides funding for the regular maintenance and replacement of facility system components. These facility components have shorter-term life cycles than the buildings they support and require major maintenance and/or replacement at least every ten years, depending on the component type and the frequency and intensity of use. Typical facility components maintained in the CAPP include: electrical (i.e., clocks, fire alarm systems, generators, lighting, switchgears), mechanical (i.e., chillers, control systems, HVAC equipment, cooling towers), plumbing (i.e., boilers, grease traps, water heaters), resurfacing (i.e., asphalt/concrete, poured-in-place playground, tennis courts, running tracks), roofing, and structure (i.e., bleachers, doors, elevators, flooring, painting, turf fields, windows). See Appendix G.

Timing of individual school projects may be tied to other capital budget projects.

Specific schools and/or out years are subject to annual need-based assessments for life cycle replacement.

System/Component Replacement	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Electrical	$2,904,000	$8,514,000	$5,804,000	$4,243,500	$6,677,000	$6,862,000
Mechanical	$22,047,000	$20,002,000	$24,268,000	$21,581,500	$43,440,000	$36,647,000
Plumbing	$2,537,000	$4,044,000	$463,000	$2,163,000	$480,000	$1,493,000
Resurfacing	$3,236,000	$5,485,000	$6,932,000	$9,950,000	$1,820,000	$8,871,000
Roofing	$13,220,000	$18,035,000	$22,846,000	$18,455,000	$6,860,000	$7,051,000
Structure	$9,186,000	$9,020,000	$7,587,000	$15,607,000	$12,723,000	$13,076,000
FISCAL YEAR TOTAL	**$53,130,000**	**$65,100,000**	**$67,900,000**	**$72,000,000**	**$72,000,000**	**$74,000,000**

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SCHOOL RENOVATION & REPLACEMENT PROGRAM

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

This program provides funding for renovations and replacements to address identified critical needs. A Facility Condition Assessment Study (FCA) has been completed by a consulting firm for approximately half of our school campuses. The study included an assessment and score for each building site, interior and exterior condition, mechanical, plumbing, and electrical systems. A Plan and Program adequacy study was also performed, which included factors impacting the educational environment, such as classroom square footage, access to natural light, and overall availability of required instructional program space. These factors were used to determine a priority list for school renovations or replacements (see Appendix B). Staff is recommending that all schools evaluated during this round should only be considered for renovations due to site restrictions and other identified issues that can be addressed more cost effectively through the renovation process instead of a full replacement. These renovations will target the specific scope of work required to address the most important programmatic issues impacting the learning experience.

The Sterling MS project (FY2026 funded) scope will include an expansion of parking. The Loudoun County HS project will include a pedestal parking/playing field structure with other site improvements. A significant parking deficit has been identified at these two locations impacting access for students and staff.

Aldie ES and Lincoln ES were identified with deficiencies and low scores in the FCA analysis; however, due to site constraints, inability to expand, and limited enrollment neither school was prioritized. Hillsboro Charter Academy and Middleburg Community Charter School were also not programmed.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable): Design Funding - Hamilton ES, Meadowland ES, Sully ES, Loudoun County HS (Parking)
FY 2030 Schools (if applicable): Design Funding - Sterling ES
FY 2031 Schools (if applicable): Construction Funding - Hamilton ES, Meadowland ES, Sully ES, Loudoun County HS (Parking)
FY 2032 Schools (if applicable): Construction Funding - Sterling ES
Future FY Schools (if applicable): TBD

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CRITICAL SYSTEMS RENEWAL (CSR)

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

This project addresses the end-of-service life replacement of critical systems at existing schools/facilities. The project scope involves the overhaul or replacement of mechanical, electrical and plumbing (MEP) systems and may also include additions/upgrades to fire suppression systems, fire alarm systems, standby generators, central plant equipment and infrastructure, LED fixtures/controls, HVAC controls and/or complete ceiling replacements. Work will also include improvements to the building and site and may include new finishes, furniture, and exterior work to the building and site providing an overall modernization of the school/facility. Based on the current interpretation of the Inflation Reduction Act, it is anticipated that LCPS will be eligible for tax credits if a school's project involves the installation of a solar array or geothermal heat pump system; the tax credit would be issued following the installation of the system.
Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):

FY 2028 Schools (if applicable):

FY 2029 Schools (if applicable):
Emerick ES (Renewal), Farmwell Station MS (Well Field & Renewal)

FY 2030 Schools (if applicable):
Potowmack ES (Renewal), Sanders Corner ES (Renewal)

FY 2031 Schools (if applicable):
Dominion Trail ES (Renewal), Guilford ES (Renewal), Lowes Island ES (Renewal), Potomac Falls HS (Renewal), Rolling Ridge ES (Renewal)

FY 2032 Schools (if applicable):
Cedar Lane ES (Renewal), Evergreen Mill ES (Renewal), Harper Park MS (Renewal), Hillside ES (Renewal)

Future FY Schools (if applicable):
Blue Ridge MS (Renewal), Eagle Ridge MS (Renewal), Forest Grove ES (Renewal), Harmony MS (Renewal), Horizon ES (Renewal), J. Lupton Simpson MS (Renewal), John W. Tolbert, Jr. ES (Renewal), Little River ES (Renewal), Mill Run ES (Renewal), Round Hill ES (Renewal), Seldens Landing ES (Renewal), Seneca Ridge MS (Renewal), Sterling MS (Renewal), Stone Bridge HS (Renewal)

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ENERGY CONSERVATION & EFFICIENCY PROJECTS

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

This multi-year project focuses on energy conservation in all school buildings may include replacing lighting on campus with LED fixtures, installing solar photo-voltaic arrays, replacing electrical transformers, recommissioning HVAC energy management systems, replacing plumbing fixtures with reduced flow fixtures, and applying roof coating and sealant. The planned work is intended to reduce utility costs at each school over the next 20 years.
Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):

FY 2028 Schools (if applicable):

FY 2029 Schools (if applicable):
LED Lighting Upgrades - Guilford ES, Harper Park MS, Horizon ES, John W. Tolbert, Jr. ES, Lincoln ES, Loudoun Valley HS, Lovettsville ES, Meadowland ES, Potomac Falls HS, Seldens Landing ES, Sterling ES, Stone Bridge HS, Sugarland ES, Sully ES

FY 2030 Schools (if applicable):
LED Lighting Upgrades - Forest Grove ES, Little River ES, Mill Run ES

FY 2031 Schools (if applicable):
LED Lighting Upgrades - Arcola ES, Belmont Ridge MS, Belmont Station ES, Briar Woods HS, Buffalo Trail ES, Dominion HS, Freedom HS, Gum Spring MS, Heritage HS, Hutchison Farm ES, J. Michael Lunsford MS, John Champe HS, Kenneth W. Culbert ES, Legacy ES, Mountain View ES, Newton-Lee ES, Pinebrook ES, Richard & Mildred Loving Elementary, Rosa Lee Carter ES

FY 2032 Schools (if applicable):
LED Lighting Upgrades - Administration Building, Riverside HS, Rock Ridge HS, Round Hill Center, Smart's Mill MS, Stone Hill MS, Sycolin Creek ES, Trailside MS, Tuscarora HS, Waxpool ES, Woodgrove HS

Future FY Schools (if applicable):
LED Lighting Upgrades - Hamilton ES
Solar Arrays - Algonkian ES, Arcola ES, Belmont Ridge MS, Briar Woods HS, Cool Spring ES, Countryside ES, Dominion HS, Eagle Ridge MS, Freedom HS, Gum Springs MS, Harmony MS, Hutchison Farm ES, John W. Tolbert, Jr. ES, Kenneth Culbert ES, Legacy ES, Little River ES, Loudoun County HS, Lovettsville ES, Mill Run ES, Mountain View ES, Newton-Lee ES, Pinebrook ES, Richard & Mildred Loving Elementary, River Bend MS, Rosa Lee Carter ES, Round Hill ES, Seldens Landing ES, Smart's Mill MS, Stone Bridge HS, Stone Hill MS, Sycolin Creek ES

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CAREER, TECHNICAL & ADULT EDUCATION (CTAE) RENOVATIONS [MIDDLE & HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This multi-year phased project involves renovation work for new CTE pathway offerings involving secondary schools. The project previously funded the removal of built-in casework in Career and Technical Education (CTE) spaces at four (4) middle schools - Blue Ridge, J. Lupton Simpson, Seneca Ridge, and Sterling.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
Design Funding - TBD

FY 2028 Schools (if applicable):
Construction Funding - TBD

FY 2029 Schools (if applicable):
Construction Funding - TBD

FY 2030 Schools (if applicable):
Construction Funding - TBD

FY 2031 Schools (if applicable):
Construction Funding - TBD

FY 2032 Schools (if applicable):

Future FY Schools (if applicable):

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VISUAL & PERFORMING ARTS IMPROVEMENTS [MIDDLE & HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This multi-year phased project provides funding for additional fine arts, theater, and musical instrument storage space and program improvements at most existing middle schools (17) and high schools (16). At high schools, the projects will also address storage needs for marching band, either attached or detached from the main school building, as best suited for each site; a marching band observation tower will also be constructed adjacent to each high school's designated outdoor practice area.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable): Broad Run HS, Loudoun County HS, Stone Bridge HS,
FY 2028 Schools (if applicable): Freedom HS, Loudoun Valley HS, Potomac Falls HS, Sterling MS
FY 2029 Schools (if applicable): Gum Spring MS, J. Lupton Simpson MS, River Bend MS, Seneca Ridge MS
FY 2030 Schools (if applicable): Belmont Ridge MS, Blue Ridge MS, Briar Woods HS Eagle Ridge MS, Farmwell Station MS, Heritage HS, J. Michael Lunsford MS, John Champe HS, Stone Hill MS
FY 2031 Schools (if applicable): Dominion HS, Harmony MS, Harper Park MS, Independence HS, Rock Ridge HS, Smart's Mill MS, Tuscarora HS, Woodgrove HS
FY 2032 Schools (if applicable): Brambleton MS, Lightridge HS, Riverside HS, Trailside MS, Willard MS
Future FY Schools (if applicable):

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INDEPENDENT LIVING LABS [MIDDLE & HIGH SCHOOLS]

Location: Countywide	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This project will provide for the renovation of space at secondary schools into a life skills lab which will include a complete replicated residential apartment setting of approximately 750-1000 square feet. The space will include bedroom, bathroom, work, kitchen, and laundry areas for hands-on learning. Where possible, a separate nearby Sensory Room of approximately 250 square feet will also be created. Renovations are planned to begin with all high schools and then proceed to include all middle schools.

A school sequence for the project will be further developed during FY 2026 design analysis.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable): Dominion HS, Rock Ridge HS, Stone Bridge HS, Woodgrove HS
FY 2028 Schools (if applicable): Broad Run HS, John Champe HS, Potomac Falls HS, Tuscarora HS
FY 2029 Schools (if applicable): TBD
FY 2030 Schools (if applicable): TBD
FY 2031 Schools (if applicable): TBD
FY 2032 Schools (if applicable): TBD
Future FY Schools (if applicable): TBD

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CAFETERIA ADDITIONS
[HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This project will provide an expansion of indoor cafeteria space at all high schools. This may allow schools to reduce the number of lunch shifts.

A school sequence for the project will be developed during initial design analysis.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable): TBD

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SPECIAL PROGRAMS / ACADEMY EXPANSIONS	
Location: To Be Determined	**Site Acreage:** N/A
LCPS Planning District: To Be Determined	**School Year Opening:** To Be Determined
Investment Category: Improvements	**Election District:** To Be Determined
Project Description:	
Project scope will be determined based on future site locations and identified special programs and/or academy expansions. Timing of individual school projects may be tied to other capital budget projects.	
FY 2027 Schools (if applicable):	
FY 2028 Schools (if applicable):	
FY 2029 Schools (if applicable):	
FY 2030 Schools (if applicable):	
FY 2031 Schools (if applicable):	
FY 2032 Schools (if applicable):	
Future FY Schools (if applicable):	

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ARTIFICIAL TURF & LIGHTS
[HIGH SCHOOL PRACTICE FIELDS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: All	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

Funding will provide for the installation of synthetic turf and/or athletic field lighting to ensure all high schools have two (2) lighted, rectangular synthetic turf fields. The installation of synthetic turf and lights will extend the amount of time the fields can be used for school athletic teams - for practices or games. In addition, the fields can also be used for County Parks and Recreation programs when not in use by schools. This multi-year project includes all existing high schools. Design funding was secured in FY 2026 for all school sites.
Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
Broad Run HS

FY 2028 Schools (if applicable):
Potomac Falls HS, Stone Bridge HS

FY 2029 Schools (if applicable):
Briar Woods HS, Heritage HS, Tuscarora HS

FY 2030 Schools (if applicable):
Freedom HS (Field and Lights); John Champe HS, Loudoun Valley HS, Woodgrove HS, have an existing turf practice field and will add lighting only.

FY 2031 Schools (if applicable):
Loudoun County HS (Fields and Lights); Independence HS, Lightridge HS, Rock Ridge HS, and Riverside HS have an existing turf practice field and will add lighting only.

FY 2032 Schools (if applicable):

Future FY Schools (if applicable):

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EAGLE RIDGE MIDDLE SCHOOL
CLASSROOM ADDITION

Location: 42901 Waxpool Road, Ashburn	**Site Acreage:** 50.01
LCPS Planning District: Dulles North	**School Year Opening:** 2027-2028
Investment Category: New Capacity	**Election District:** Broad Run

Project Description:

A nine (9) classroom addition is proposed at Eagle Ridge MS to provide additional capacity and expand the facility to accommodate future students and/or planned development proximate to the Dulles North Planning District. Design was completed with FY2022 funding.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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FARMWELL STATION MIDDLE SCHOOL
CLASSROOM ADDITION

Location: 44281 Gloucester Parkway, Ashburn	**Site Acreage:** 30.00
LCPS Planning District: Ashburn	**School Year Opening:** 2028-2029
Investment Category: New Capacity	**Election District:** Broad Run

Project Description:

A nine (9) classroom addition is proposed at Farmwell Station MS to provide additional capacity and expand the facility to accommodate future students and/or planned development proximate to the Ashburn Planning District.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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FLEET REPLACEMENT

Location: Countywide	**Site Acreage:** N/A
LCPS Planning District: N/A	**School Year Opening:** N/A
Investment Category: Sustainment	**Election District:** N/A

Project Description:

This project provides funding for the replacement and acquisition of school buses, white fleet vehicles and associated infrastructure including, but not limited to, electric vehicle charging stations and propane fueling equipment.

The estimated number of buses requiring replacement each year is approximately 60. In support of the *2020 Loudoun County School Board Resolution on Climate Change* , LCPS' Division of Transportation initiated both an electric and propane bus pilot program to explore ways to reduce the school division's carbon footprint. LCPS school buses travel over 8 million miles each year and produce over 20 tons of carbon monoxide into the environment. With action on climate change and new alternative-fuel products on the market from school bus manufacturers, the LCPS pilot program has been designed to test the viability of electric and other alternative fuel buses to serve LCPS student transportation needs. The pilot program and industry research and monitoring will inform a long-term transportation fleet strategy.

Sixty (60) buses will be purchased per year for FY 2027 through FY 2032.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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FURNITURE LIFECYCLE REPLACEMENT

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

This project funds classroom furniture replacement on a regular schedule to ensure that it best serves the instructional environment for students. Specific schools and/or out years are subject to annual need-based assessments for life cycle replacement.

The benefits of deploying updated school furniture include improved flexibility, ergonomics, comfort, functionality, durability, and reliable condition. New furniture also contributes to aesthetics, which affects student and staff morale. The deployment of furniture on a standard life cycle ensures effective space planning, recalibrating the amount of furniture for what works most efficiently in the space when occupied at full capacity.

Specific schools and/or out years are subject to annual need-based assessments for life cycle replacement.

Timing for individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):

FY 2028 Schools (if applicable):
TBD

FY 2029 Schools (if applicable):
TBD

FY 2030 Schools (if applicable):
TBD

FY 2031 Schools (if applicable):
TBD

FY 2032 Schools (if applicable):
TBD

Future FY Schools (if applicable):
TBD

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MODULAR CLASSROOMS

Location: Various Schools, as Identified	Site Acreage: N/A
LCPS Planning District: To Be Determined	**School Year Opening:** To Be Determined
Investment Category: Improvements	**Election District:** To Be Determined

Project Description:

This project funds the removal of modular classrooms at schools where the useful life of the unit has been met or exceeded, or where continued maintenance of the modular is cost prohibitive. Additionally, should there be a need to temporarily increase the capacity of a school, the project also provides for the purchase and/or placement of modular classrooms on a given school site. Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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OUTDOOR LEARNING SPACE IMPROVEMENTS

Location: Countywide	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This multi-year project will support the design and development of outdoor learning spaces for use by students and educators on school campuses. The project supports ongoing efforts to integrate outdoor learning experiences into LCPS curriculum, equip and empower LCPS educators to take their students outside, and ensure that access to outdoor learning spaces is equitable across the division as well as inclusive for all LCPS learners.

A school sequence for the project will be developed during initial design analysis.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable): TBD
FY 2028 Schools (if applicable): TBD
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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PLAYGROUND REPLACEMENT

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

LCPS' goal is to construct and maintain one inclusive playground appropriate for children ages 5-12 per elementary school campus and, after completion, construct one inclusive playground appropriate for children ages 2-5 at each elementary school campus. This project provides inclusive playgrounds for students of all abilities to play seamlessly together.

Two sources of capital funding contribute to the placement and maintenance of inclusive playgrounds across the school division: the CAPP and the CIP. CAPP funding, intended for life cycle maintenance, is currently projected to fund the replacement of three playgrounds annually. All replacement playgrounds installed will be inclusive. In addition to the CAPP, CIP funding is also projected to accelerate the implementation of inclusive playgrounds by adding nine (9) additional playground replacements annually. Twelve inclusive playgrounds, appropriate for children ages 5-12, are planned to be replaced annually with CAPP and CIP funding until all elementary schools have an ages 5-12 inclusive playground.

Once the ages 5-12 playgrounds are complete, the focus will shift to installing one ages 2-5 playground at each elementary school campus, at the rate of 15 playgrounds per year.

FY 2027 Schools (if applicable):

Aldie ES (CAPP), Arcola ES, Ashburn ES, Buffalo Trail ES, Creighton's Corner ES, Forest Grove ES (CAPP), Hamilton ES, Liberty ES, Moorefield Station ES, Pinebrook ES, Richard & Mildred Loving ES (CAPP), Steuart W. Weller ES,

FY 2028 Schools (if applicable):

Algonkian ES, Banneker ES, Cardinal Ridge ES (CAPP), Elaine E. Thompson ES, Goshen Post ES, Guilford ES, Hovatter ES, Lincoln ES, Madison's Trust ES (CAPP), Meadowland ES (CAPP), Sugarland ES, Waxpool ES

FY 2029 Schools (if applicable):

Inclusive Playgrounds (Age 2-5), 15 per year, TBD

FY 2030 Schools (if applicable):

Inclusive Playgrounds (Age 2-5), 15 per year, TBD

FY 2031 Schools (if applicable):

Inclusive Playgrounds (Age 2-5), 15 per year, TBD

FY 2032 Schools (if applicable):

Inclusive Playgrounds (Age 2-5), 15 per year, to be determined.

Future FY Schools (if applicable):

Once each inclusive playground (Age 5-12) has been replaced at each elementary school, and all inclusive playgrounds (Age 2-5) have been installed, a lifecycle replacement schedule will be developed based on the age of the primary playgrounds.

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PRESS BOXES
[HIGH SCHOOL BASEBALL & SOFTBALL FIELDS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This project involves the construction of new press boxes, including storage space, at the baseball and softball fields at Briar Woods HS and Loudoun County HS; a FY2025 budget amendment has provided funding for both schools.

A FY2024 budget amendment provided funding to construct baseball and softball field press boxes at Dominion HS, Heritage HS, and Potomac Falls HS.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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RESTROOM PRIVACY & SAFETY IMPROVEMENTS [MIDDLE & HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

Project funding will be utilized for school restroom privacy and safety improvements in secondary schools. The work will not eliminate traditional gender-specific restrooms with multi-fixture configurations assigned specifically to boys or girls. The improvements address identified needs of principals, staff, students, and parents while focusing on safety.

The project will renovate select restrooms in each secondary school to create gender-neutral, single-person privacy restroom compartments with hallway-located sinks, similar to the pilot restrooms constructed at Dominion HS, Heritage HS, and Woodgrove HS.

Timing for individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
Stone Bridge HS

FY 2028 Schools (if applicable):
Briar Woods HS, Freedom HS, Tuscarora HS

FY 2029 Schools (if applicable):
Independence HS, John Champe HS, Loudoun County HS, Potomac Falls HS, Riverside HS, Rock Ridge HS

FY 2030 Schools (if applicable):
Broad Run HS, Dominion HS, Lightridge HS, Heritage HS, Loudoun Valley HS, Woodgrove HS

FY 2031 Schools (if applicable):
Blue Ridge MS, Farmwell Station MS, Harper Park MS, J. Lupton Simpson MS, Seneca Ridge MS, Sterling MS

FY 2032 Schools (if applicable):
Belmont Ridge MS, Eagle Ridge MS, Gum Spring MS, Harmony MS, River Bend MS, Smart's Mill MS

Future FY Schools (if applicable):
Brambleton MS, J. Michael Lunsford MS, Stone Hill MS, Trailside MS, Watson Mountain MS,Willard MS, Academies of Loudoun, The North Star School

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SCHOOL BUS WASHING STATION

Location: 42000 Loudoun Center Place, Leesburg	**Site Acreage:** N/A
LCPS Planning District: Central Loudoun	**School Year Opening:** N/A
Investment Category: Improvements	**Election District:** Leesburg

Project Description:

This project funds the replacement of the existing bus washing station at the LCPS Transportation Facility with an automatic bus washing station. The current bus washing station is manual and located outside, requiring drivers to take a significant amount of time to wash their vehicles between scheduled routes; further, there are use limitations during inclement weather conditions. The installation of an enclosed automatic bus wash facility will increase the number and frequency of cleanings each vehicle can receive, as well as provide efficiencies for drivers. The bus washing station will be reinstalled when the existing small engine repair facility is relocated on-site with the construction of the Joint Central Loudoun Service and Storage project.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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SCHOOL NUTRITION EQUIPMENT REPLACEMENT

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: To Be Determined	**School Year Opening:** N/A
Investment Category: Sustainment	**Election District:** To Be Determined

Project Description:

This project provides annual funding for life cycle replacement of school kitchen equipment throughout LCPS. The primary funding source for school kitchen equipment is the School Nutrition Fund budget with capital budget funding supplements, when needed, to ensure the required kitchen equipment is always operational.

FY 2027 Schools (if applicable):
TBD

FY 2028 Schools (if applicable):
TBD

FY 2029 Schools (if applicable):
TBD

FY 2030 Schools (if applicable):
TBD

FY 2031 Schools (if applicable):
TBD

FY 2032 Schools (if applicable):

Future FY Schools (if applicable):

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SUPPORT SPACE

Location: Various, as Identified	**Site Acreage:** N/A
LCPS Planning District: N/A	**School Year Opening:** N/A
Investment Category: New Capacity	**Election District:** N/A

Project Description:

This project provides for ongoing routine renovations and conversions to LCPS administrative and support spaces. In addition to general renovation needs due to age, offices and work areas may require conversions to meet department and employee space requirements. This project ensures that resources are available to meet the regular conversion and/or renovation needs of LCPS' support spaces.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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TECHNICAL SECURITY IMPROVEMENTS

Location: Countywide	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Multiple

Project Description:

This project provides annual funding for life cycle replacement of closed circuit television (CCTV) security cameras, Ai phones, access controls and servers at schools throughout the County. Specific schools and/or out years are subject to annual need-based assessments for life cycle replacement.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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TENNIS COURT LIGHTING
[HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

The project will install tennis court lights at eleven (11) high schools where lights do not currently exist. Lighting improvements will be completed over a multi-year period. The installation of lights will allow teams to wait out weather delays, avoid the postponement of matches due to loss of light, and enable students to stay in school for the entire instruction day for regular-season matches while still completing full-length matches. The new tennis court lights will have an accessible switch to allow the public to turn on/off the lights for use after normal school hours (until 10 PM daily), if the courts were not previously reserved for school or community use.

The FY 2026 budget provided funding to install tennis court lighting at Loudoun County HS and Loudoun Valley HS.

Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable): Briar Woods HS, Broad Run HS, Stone Bridge HS
FY 2028 Schools (if applicable): Freedom HS, Tuscarora HS, Woodgrove HS
FY 2029 Schools (if applicable): John Champe HS, Riverside HS, Rock Ridge HS
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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TRANSPORTATION FACILITY ASPHALT REPAIRS

Location: 42000 Loudoun Center Place, Leesburg	**Site Acreage:** N/A
LCPS Planning District: Central Loudoun	**School Year Opening:** N/A
Investment Category: Sustainment	**Election District:** Leesburg

Project Description:

The project provides funding to re-mill and repave the LCPS Bus Transportation Facility, owned by Loudoun County, at the Government Support Facility site. The condition of the school bus parking lot and paved areas around the Bus Garage requires total replacement of the paved areas on site. Timing for individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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UNIFIED COMMUNICATION (UC) SYSTEMS

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

Unified Communication (UC) Systems are the modern replacement for school intercom, public address, paging, clocks, bells, and telephone systems and serve as a single integrated system supporting school communications and safety. UC systems are IP (internet protocol) based and require new cabling as they do not utilize existing speaker or telephone cabling. Many of the current systems in LCPS are over 20 years old with the oldest equipment still in use from the 1970s. Funding is provided to establish a yearly refresh cycle for the legacy system equipment and to provide additional data cabling to support network-connected UC components.
With prior year funding, UC system replacements are in place at nearly half of Loudoun's public schools.

FY 2027 Schools (if applicable):
Countryside ES, Forest Grove ES, Guilford ES, Hamilton ES, Heritage HS, Hillside ES, Hutchison Farm ES, Lucketts ES, Mill Run ES, Pinebrook ES, Rock Ridge HS, Rosa Lee Carter ES, Steuart W. Weller ES, Stone Hill MS, Sully ES, Sycolin Creek ES, John W. Tolbert, Jr. ES

FY 2028 Schools (if applicable):
Academies of Loudoun, Aldie ES, Algonkian ES, Arcola ES, Ball's Bluff ES, Belmont Station ES, Brambleton MS, Buffalo Trail ES, Cardinal Ridge ES, Cool Spring ES, Creighton's Corner ES, Eagle Ridge MS, Emerick ES, Kenneth W. Culbert ES, Sterling ES, Stone Bridge HS, Trailside MS

FY 2029 Schools (if applicable):
Blue Ridge MS, Catoctin ES, Farmwell Station MS, Frederick Douglass ES, Goshen Post ES, Harper Park MS, Independence HS, John Champe HS, Leesburg ES, Legacy ES, Liberty ES, Lightridge HS, Lincoln ES, Loudoun County HS, Lowes Island ES, J. Michael Lunsford MS, Meadowland ES, Mountain View ES, Riverside HS, Waxpool ES, Willard MS

FY 2030 Schools (if applicable):
TBD

FY 2031 Schools (if applicable):
TBD

FY 2032 Schools (if applicable):

Future FY Schools (if applicable):

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VIEW (VOCATION, INDEPENDENCE, EMPLOYMENT & WORK READINESS) TRANSITION ACADEMY

Location: 24328 Marrwood Drive, Aldie	**Site Acreage:** 14.63
LCPS Planning District: Dulles South	**School Year Opening:** 2028-2029
Investment Category: Improvements	**Election District:** Dulles

Project Description:

The VIEW (Vocation, Independence, Employment & Work Readiness) Transition Academy will provide a comprehensive program for students with disabilities, focusing on Career and Technical Education (CTE) and independent living skills to enhance their workforce integration, independence, and quality of life. The facility will serve high school students with disabilities who are completing or have earned Applied Studies Diplomas or extended Standard Diplomas, as determined by their Individualized Education Program (IEP) teams. The programs will provide vocational evaluations for high school students and career exploration for middle school students to aid in their transition to high school.

The Marrwood Drive facility has been purchased by Loudoun County and will be leased to LCPS. The project will renovate approximately 35,000 square feet and build an addition of approximately 28,700 square feet to house the VIEW Academy.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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WALKING TRACKS
[ELEMENTARY SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

The construction of walking tracks enhances the physical education instructional programs at elementary schools that currently do not have a track.

Available proffer funds are being utilized to construct the walking tracks at Rosa Lee Carter ES and Stone Hill MS. The track at Waterford ES will be built with the school's renovation and addition project, scheduled for completion for the 2027-2028 school year.

FY 2027 Schools (if applicable):

Aldie ES, Algonkian ES, Countryside ES, Guilford ES, Lincoln ES, Lucketts ES, Rolling Ridge ES, Sterling ES

FY 2028 Schools (if applicable):

FY 2029 Schools (if applicable):

FY 2030 Schools (if applicable):

FY 2031 Schools (if applicable):

FY 2032 Schools (if applicable):

Future FY Schools (if applicable):

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WILLIAM OBEDIAH ROBEY HIGH SCHOOL

Current Location: 21328 Augusta Drive, Sterling	**Site Acreage:** N/A
LCPS Planning District: Eastern Loudoun	**School Year Opening:** N/A
Investment Category: New Capacity	**Election District:** Algonkian

Project Description:

William Obediah Robey HS is currently located within Dominion HS. Both schools require additional space to support continued programs. William Obediah Robey HS is LCPS' first non-traditional high school serving students who are working, parenting, or wanting to earn credits more quickly than their traditional LCPS high school allows. Opened in fall 2021, the school offers a smaller environment with a 10:1 ratio (student: teacher), individualized lesson plans and instruction, self-paced learning, and bus transportation from all of Loudoun County.
A new location for William Obediah Robey HS has yet to be identified.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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SCHOOL BUS RADIOS

Location: Countywide	**Site Acreage:** N/A
LCPS Planning District: N/A	**School Year Opening:** N/A
Investment Category: Sustainment	**Election District:** N/A

Project Description:

Project funding will update bus, vehicle, portable, and school-based radios to the latest standards while providing a warranty and ensuring they are serviceable by multiple vendors. LCPS radios utilize the Loudoun County Public Safety radio infrastructure providing county-wide radio coverage for over 1,000 users. LCPS makes an average of 60,000 radio transmissions per month for school buses alone and provides communications for support staff and alert radio transmissions for schools. All LCPS radios are scheduled for replacement in FY 2029, based on end-of-service life.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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ELEMENTARY SCHOOL CLASSROOM ADDITIONS

Location: Various Schools, as Identified	Site Acreage: N/A
LCPS Planning District: To Be Determined	**School Year Opening:** To Be Determined
Investment Category: New Capacity	**Election District:** To Be Determined

Project Description:

This project will provide additional classroom space at identified elementary schools, as determined by projected space requirements. Elementary school locations to be determined.
Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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SCHOOL MARQUEE / ELECTRONIC SIGNAGE

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This project provides funding for the installation of an exterior digital marquee/electronic sign at schools that currently do not have such signage.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable): TBD
FY 2030 Schools (if applicable): TBD
FY 2031 Schools (if applicable): TBD
FY 2032 Schools (if applicable): TBD
Future FY Schools (if applicable): TBD

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EASTERN LOUDOUN TRANSPORTATION FACILITY

Location: To Be Determined	**Site Acreage:** N/A
LCPS Planning District: N/A	**School Year Opening:** To Be Determined
Investment Category: New Capacity	**Election District:** N/A

Project Description:

The Eastern Loudoun Transportation Facility will include a minor vehicle maintenance and repair facility, a LCPS/County fuel station, electric bus charging stations, and bus parking. A site will need to be acquired or leased for the Eastern Loudoun Transportation Facility.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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UNINSULATED SPORTS FACILITIES [HIGH SCHOOLS]

Location: Various Schools, as Identified	**Site Acreage:** N/A
LCPS Planning District: Multiple	**School Year Opening:** Multiple Years
Investment Category: Improvements	**Election District:** Multiple

Project Description:

This project involves insulating and heating system upgrades for outdoor stadium facilities at all high schools to allow year-round extracurricular student and community use.
Timing of individual school projects may be tied to other capital budget projects.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable): All High Schools
Future FY Schools (if applicable):

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BANNEKER ELEMENTARY SCHOOL
RENOVATION & ADDITION

Location: 35231 Snake Hill Road, Middleburg	**Site Acreage:** 19.22
LCPS Planning District: Western Loudoun	**School Year Opening:** 2027-2028
Investment Category: New Capacity	**Election District:** Little River

Project Description:

This project renovates and constructs an estimated 38,000 square foot addition that will include a multipurpose room, additional classrooms, and other ancillary spaces. The multipurpose room will provide program space as a gymnasium and auditorium with associated storage and office space. The project will also provide additional restrooms in the building. Renovation work will include the cafeteria, kitchen, and office areas. All modular classrooms will be removed from the school site upon completion of the project.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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EASTERN LOUDOUN STUDENT WELCOME CENTER

Location: 101 Enterprise St, Sterling	**Site Acreage:** 1.35
LCPS Planning District: Eastern Loudoun	**School Year Opening:** 2026
Investment Category: Sustainment	**Election District:** Sterling

Project Description:

This project provides funds a Student Welcome Center. The establishment of a Student Welcome Center in eastern Loudoun will provide more efficient and effective delivery of services to the County's limited English proficient public school students. The Welcome Center will offer a centralized location in eastern Loudoun for various instructional program registration needs, as well as for instructional and/or pupil services support staff.

The Enterprise Street facility was purchased by Loudoun County and is leased to LCPS. The renovations are currently underway with an anticipated completion in early 2026.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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HIGH SCHOOL (HS-14)

Location: 41634 Steeplechase Loop Drive, Leesburg	**Site Acreage:** 172.90
LCPS Planning District: Dulles North	**School Year Opening:** 2028-2029
Investment Category: New Capacity	**Election District:** Little River

Project Description:

The high school will be built using a multi-story design. The estimated 330,000-345,000 square foot building will serve students in grades nine through twelve. With an anticipated capacity of 2,100, the high school will include classrooms, cafeteria, auditorium, media center, gymnasium, an auxiliary gymnasium, outdoor physical education fields, and other associated spaces to support the high school program. The high school stadium will hold 5,000 spectators to host State championship athletic events and an expanded gymnasium will hold up to 3,000 spectators. HS-14 will be co-located with Watson Mountain MS, a future elementary school (ES-36), and other public uses on a LCPS-owned site.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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JOINT CENTRAL LOUDOUN SERVICE & STORAGE FACILITY

Location: 42000 Loudoun Center Place, Leesburg	**Site Acreage:** 644.89
LCPS Planning District: Central Loudoun	**School Year Opening:** To Be Determined
Investment Category: Sustainment	**Election District:** Leesburg

Project Description:

The primary purpose of the public service center, with outdoor storage, is to house the grounds and inclement weather maintenance operations of LCPS. The site will store grounds maintenance equipment (trucks, trailers, mowers, snowplows, salt spreaders and similar equipment) as well as sand, salt, and similar materials to be accessed during inclement weather for treatment of LCPS and County of Loudoun owned properties (driveways and parking lots). The facility will also include a small engine repair shop with outdoor storage to service equipment.

The public service facility is proposed on a 21-acre portion of the 645-acre County-owned property, co-located with LCPS' Transportation Central Garage and was funded in FY2021.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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PARK VIEW HIGH SCHOOL REPLACEMENT

Location: 21825 Park Nation Avenue, Sterling		**Site Acreage:** 40.00
LCPS Planning District: Eastern Loudoun	**School Year Opening:** 2027-2028 / 2028-2029	
Investment Category: New Capacity	**Election District:** Sterling	

Project Description:

The Park View High School replacement project involves the construction of an estimated 295,000 square foot building which will serve students in grades nine through twelve. With an anticipated capacity of 1,800, the high school will include classrooms, cafeteria, auditorium, media center, gymnasium, an auxiliary gymnasium, outdoor physical education fields, and other associated spaces to support the high school program. The project involves the construction of the new school on the stadium and athletic fields; upon completion of the new facility, the existing school building will be razed and new outdoor athletic facilities will be constructed where the former school was sited. The new school is anticipated to open in fall 2027 (2027-2028 school year) and the new outdoor athletic facilities complete by the start of the 2028-2029 school year.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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VALLEY SERVICE CENTER / WESTERN SUPPORT CENTER

Location: 38159 W Colonial Highway & 109 N Bailey Lane, Purcellville	**Site Acreage:** N/A
LCPS Planning District: Western Loudoun	**School Year Opening:** Multiple Years
Investment Category: Sustainment	**Election District:** Catoctin

Project Description:

Through a partnership between LCPS and the Loudoun County Department of Parks, Recreation and Community Services (PRCS), the current Valley Service Center (VSC) facility will be razed. A replacement structure will provide a shared small engine and miscellaneous equipment repair/maintenance facility, a LCPS/County fuel station, pole barns to store inclement weather materials and equipment, storage buildings, and staff and work vehicle parking for co-located LCPS and PRCS uses. LCPS Transportation vehicle maintenance functions previously sited at the VSC have been relocated to the Western Support Center (WSC). Project funding also provides for improvements to the WSC bus bays as well as off-site bus parking at Woodgrove HS.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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WATERFORD ELEMENTARY SCHOOL
RENOVATION & ADDITION

Location: 15513 Loyalty Road, Waterford	**Site Acreage:** 10.60
LCPS Planning District: Western Loudoun	**School Year Opening:** 2028-2029
Investment Category: New Capacity	**Election District:** Catoctin

Project Description:

This project renovates and constructs an estimated 14,000-20,000 square foot addition at Waterford ES that will include a multipurpose room, classrooms, and other ancillary spaces. The multipurpose room will provide program space as a gymnasium and auditorium with associated storage and office space. Renovation work will include the cafeteria, kitchen, and office areas. The project, upon completion, will also remove all modular classrooms from the school site.

FY 2027 Schools (if applicable):
FY 2028 Schools (if applicable):
FY 2029 Schools (if applicable):
FY 2030 Schools (if applicable):
FY 2031 Schools (if applicable):
FY 2032 Schools (if applicable):
Future FY Schools (if applicable):

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LAND INVENTORY

Until the turn of the twenty-first century, developers proffered most of Loudoun's public-school sites to support the student population, which was attributed to new residential growth. The resulting boom in enrollment and school construction rapidly exhausted nearly all proffered school sites in LCPS' inventory. Today, the scarcity of developable property with utilities and adjacent to residentially zoned land has made it challenging to locate schools near the populations they will serve.

While high schools have reflected a two-story design since the mid-1990s, in 2010, LCPS opened its first two-story elementary school. The division has since continued to build more compact, multi-story schools that require less land on a smaller site footprint. As allowed by County zoning, LCPS uses a more urban design for schools that exceed two stories in height and achieve other site efficiencies to deliver educational programs on further reduced footprints. In 2022, Elaine E. Thompson Elementary School opened, reflecting a three-story school design; in 2024, Loudoun's first four-story middle school (Watson Mountain Middle School) opened. A future high school (HS-14), opening in fall 2028, will also be a four-story building.

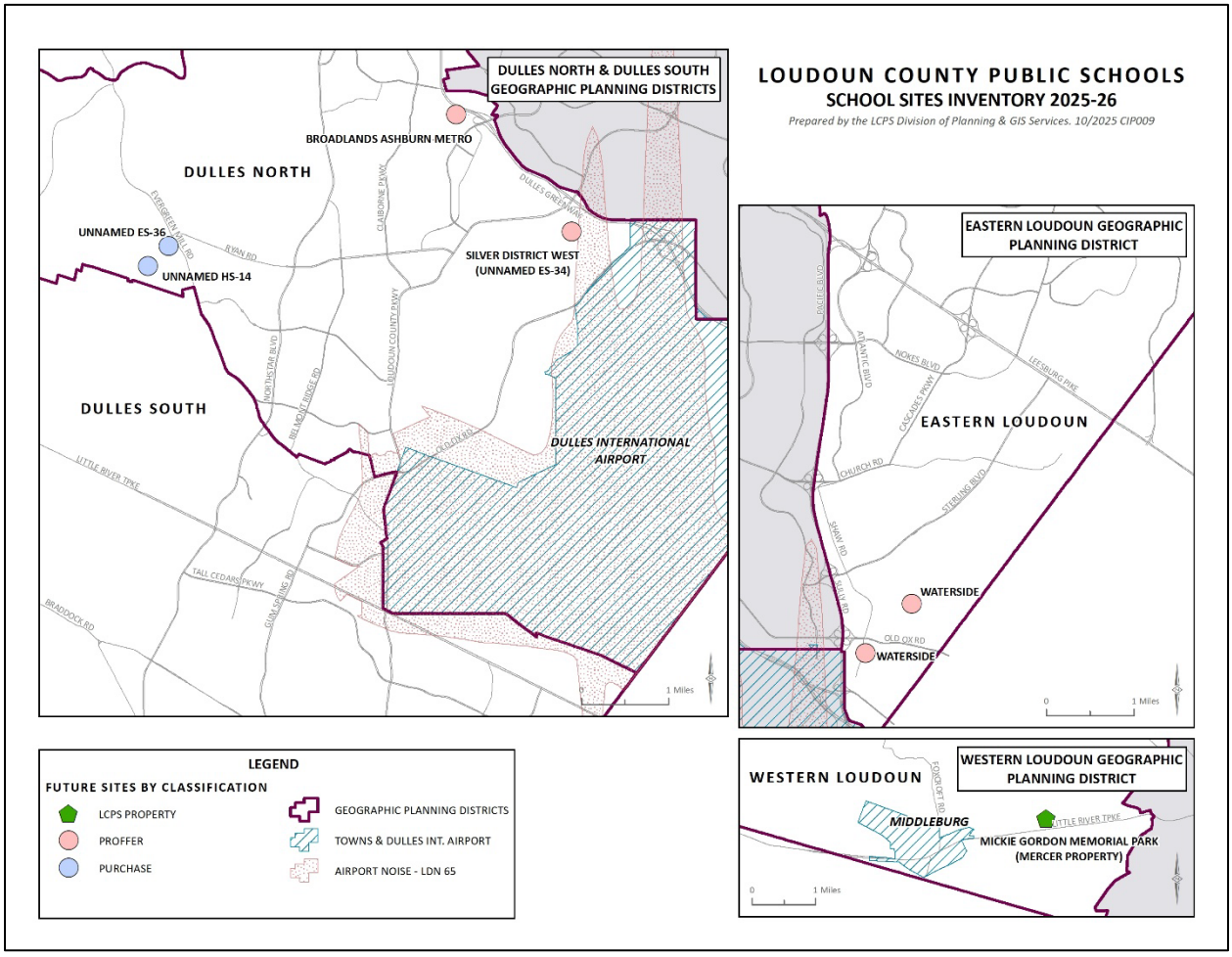
Available sites, including proffered public use sites from approved rezonings, offer the potential for future school facility needs. In some instances, the school facilities to be located on these sites have not yet been determined.

- A 173-acre purchased site near the intersection of Evergreen Mills Road/Ryan Road/Red Hill Road in the Dulles North Planning District is home to Watson Mountain Middle School. The property has also been identified for a high school (HS-14) opening in 2028, a future elementary school (ES-36), and other potential public uses.
- The approved Broadlands Ashburn Metro rezoning (ZMAP-2016-0010) has proffered a 15.5-acre site that could be the location of a future Dulles North Planning District elementary school or middle school.
- An 8-acre proffered site from the Silver District West rezoning (ZMAP-2013-0006) has been identified as the future site of ES-34, a Dulles North area elementary school.
- The Waterside rezoning (ZMAP-2012-0006) provided not only a 20-acre proffered parcel for a future elementary school (ES-37) but also reserved a 3.5-acre site for potential purchase by LCPS for an additional Eastern Loudoun 'urban' elementary school.
- A 99-acre LCPS-owned site outside the Town of Middleburg, currently leased by the County of Loudoun for Mickie Gordon Regional Park, is also in inventory.

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The co-location of schools and other public facilities is a strategy supported by the Loudoun County School Board and the Loudoun County Board of Supervisors, offering both infrastructure and operational benefits. School Board and County staff continue to explore opportunities for facility co-location, where applicable.

Loudoun County Public Schools
School Sites Inventory, 2025-2026 School Year



PLANNING ENVIRONMENT

LCPS annually forecasts division student enrollment. The enrollment projections are utilized for various planning and decision-making functions, of which operational and capital budgeting needs are essential. Understanding student membership changes is critical as LCPS prepares its FY 2027 budgets.

Projections are an informed and educated estimate of future student membership. Forecast accuracy generally diminishes as the geographic area becomes smaller and the planning horizon becomes more distant. Countywide forecasts have been and will be more accurate than school-level forecasts because the projected population is much larger. The COVID-19 pandemic impacted school divisions nationwide, including LCPS. Projected enrollment for this six-year planning period (FY 2027- FY 2032) has declined - related to changes in birth rates, population demographics, and migration patterns.

ENROLLMENT PROJECTION METHODOLOGY

LCPS projections provide the most up-to-date student enrollment trends based on current data. The projections are based on historical and current student membership for the division and its schools. The forecast students are derived using a cohort survival ratio, a method employed by most school districts across the United States. Analytics and specialized systems (i.e., Geographic Information System (GIS), Student Information System (SIS)), combined with in-house developed tools, are the core of LCPS' projection process. Student enrollment estimates are further refined by comparing the data to expectations regarding local economic activity, residential and commercial building patterns, and birth rates. A ratio is computed for each grade by dividing the enrollment in a given grade by the enrollment in the previous grade of the prior school year. A projection for the next school year of a particular grade is then computed by multiplying the enrollment in the previous grade by the ratio of this school year's current enrollment at said grade and the prior school year's enrollment in the previous grade. For example:

> The grade five projected enrollment for September 2026 (next year) is the grade five enrollment for September 2025 (current year) divided by the grade four enrollment for September 2024 (prior year). The resulting ratio is then multiplied by the current September 2025 grade four students to project a September 2026 grade five enrollment.

Grade	September 2024	September 2025	September 2026
Grade 3	450	472	?
Grade 4	461	457	?
Grade 5	449	468	464

A group of students moving from one grade to the next is called a cohort. Ratios are calculated for each grade progression. A cohort ratio of 1.0 between grades indicates flat enrollment. A cohort ratio of less than 1.0 shows that the student population is declining; a ratio greater than 1.0 indicates enrollment growth as students in a given cohort advance (or 'survive') to the next grade.

In addition to the cohort survival ratio analysis, other data sources are considered to refine the student forecast including County population demographics, resident births, residential development, area migration, and student special permission/program placement patterns.

Population Demographics: Community demographics impact school enrollment trends over time. Loudoun County's transformation from an agricultural community to a suburb of a greater metropolitan area was part of a national shift in population.

Loudoun County's population increased from 169,699, reported by the 2000 United States Census (Census), to 420,959 persons in 2020. Loudoun's populace has also become more diverse while growing in number. The percentage of Whites decreased from 83 percent in 2000 to 54 percent in 2020. Loudoun's Asian population, over the same period, increased from five (5) percent in 2000 to 21 percent, as reported in the 2020 Census. The Hispanic population, which can be of any race, increased from six (6) percent in 2000 to 14 percent in 2020. (https://data.census.gov/)

Loudoun County Population by Race	2000	2010	2020
Total Population	**169,599**	**312,311**	**420,959**
White Alone	140,419	214,471	225,974
Black or African American Alone	11,683	22,710	30,568
American Indian and Alsaka Native Alone	358	914	1,582
Asian Alone	9,067	46,033	89,779
Native Hawaiian and Other Pacific Islander Alone	105	184	263
Some Other Race Alone	3,837	15,424	28,136
Two or More Races	4,130	12,575	44,657

Source: U.S. Census Bureau, Decennial Census Redistricting Data (P.L. 94-171), Tables PL002 (2000) and PL2 (2010, 2020).

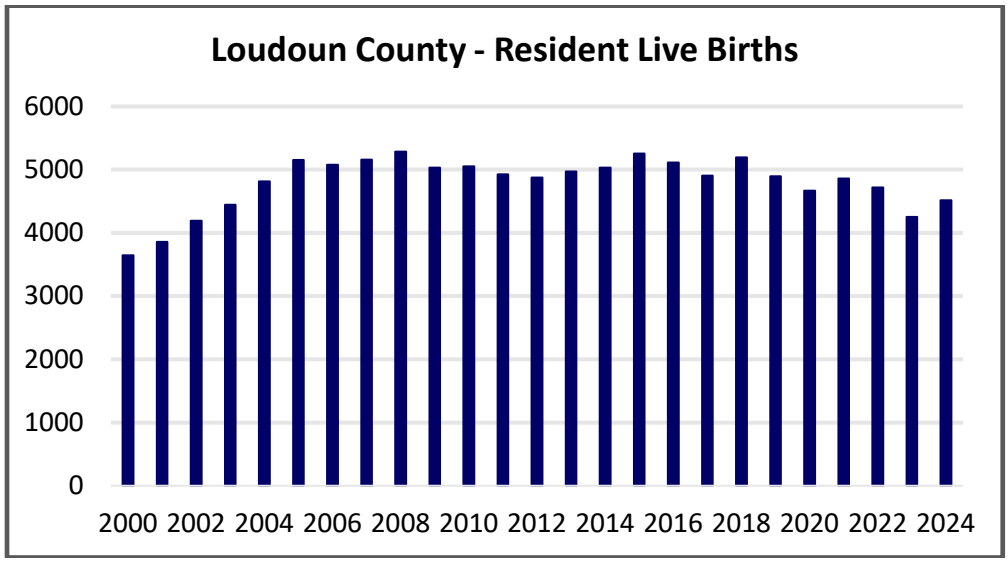
Loudoun County Population by Race	2000	2010	2020
Total Population	**169,599**	**312,311**	**420,959**
Hispanic or Latino	10,089	38,576	59,744
Not Hispanic or Latino	159,510	273,735	361,215

Source: U.S. Census Bureau, Decennial Census Redistricting Data (P.L. 94-171), Tables PL002 (2000) and PL2 (2010, 2020).

In 2023, Loudoun County had a population of approximately 427,000 people, with a median age of 37.8 years. Among six age groups (0- 4 years, 5-19 years, 20-34 years, 35-49 years, 50-64 years, and 65 years and older), the 50-64 age group was the fastest growth between 2010 and 2022, with its population increasing 67.4%. The 0-4 age group declined the most, dropping 4.2 percent between 2010 and 2022. (https://usafacts.org/)

Resident Births: Loudoun County's resident live birth data are obtained from the Virginia Department of Health. Based on the mother's residential address, the birth data indicates future kindergarten students, five years later. Birth-to-kindergarten ratios are calculated by LCPS geographic planning districts (Eastern Loudoun, Ashburn, Dulles North, Dulles South, Central Loudoun, and Western Loudoun) to forecast kindergarten enrollment and identify migration trends.

Loudoun's resident live births were 3,646 in 2000, 5,012 in 2010, and 4,666 in 2020. Loudoun's resident births totaled 4,517 in 2024. (https://apps.vdh.virginia.gov/HealthStats/stats.htm)

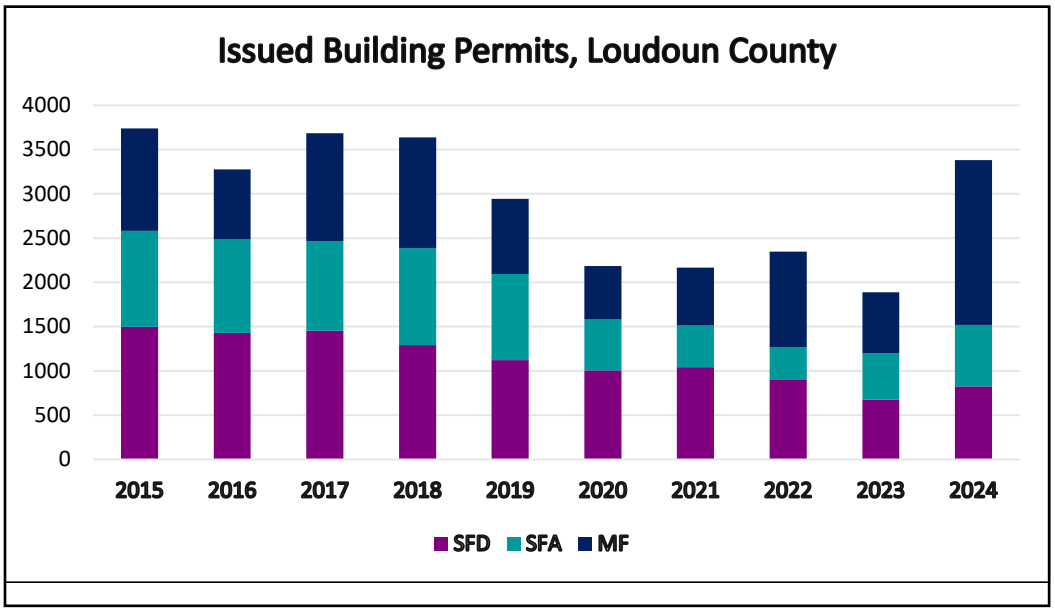


Source: Virginia Department of Health, Division of Health Statistics

Residential Development: LCPS serves as a referral agency with Loudoun County and its incorporated towns to assess the impact of all proposed residential development applications on the school division. In forecasting future students from proposed developments, student generation factors (SGF) are computed by housing type (i.e., single-family detached, single-family attached, multifamily), school level (i.e., elementary, middle, high), and LCPS planning district. SGF are a mathematical representation of the relationship between the number of existing housing units in Loudoun County and the number of students enrolled in LCPS in a given school year. LCPS 2025 SGF detail is provided in Appendix E.

Once residential development applications are approved, future public-school students are phased into projections based on building activity, anticipated completion, and student yield calculations.

The number of building permits issued in Loudoun County for new residential housing declined from 2005 (5,065 units) to 2010 (1,959 units) due to the nationwide housing crisis and recession. While Loudoun returned to the 3,000 issued permit range in the latter half of the 2010s, permit activity again began to slow in 2019 and through the pandemic. Of the residential permits (excluding group quarter units) issued in 2021, 47 percent were single-family detached (SFD), 23 percent single-family attached (SFA), and 30 percent multifamily (MF) units. And while 2024 marked more than 3,000+ issued permits, 55 percent of the units were multifamily – a level not seen in over a decade.



Source: Loudoun County Department of Building and Development

An LCPS-developed dashboard provides information on all residential developments in Loudoun County: https://lcps.maps.arcgis.com/home/index.html.

Student Migration (Growth Cycles): Growth cycles in residential neighborhoods typically occur in a fifteen to twenty-year span for the housing units. As demographics change and neighborhoods mature, housing may decrease in value compared to new homes, thus becoming more affordable to younger child-bearing families, and yielding more school-age children. These student migration patterns (or growth cycles) are incorporated in LCPS' student enrollment projection process in areas where applicable.

Student Special Permission/Program Placement Patterns: The special permission process allows a student to attend a school other than the one serving the student's residence. For each of the last three academic years, through School Board Policy 8155, *School Assignment*, more than 3,000 LCPS students have attended a school that is outside of their attendance zone. Due to program placement, approximately 2,000 additional students attend a school outside their attendance zone each year. Staff monitors these student assignments as part of the annual enrollment projection process.

Projections for preschool programs (special education, STEP/Starting Towards Excellence in Preschool, and Head Start) are calculated based on program trends or enrollment limitations. Collaboration with the Department of Student Services guides forecasting for preschool special education students.

With the annual publication of the capital budget, historic and forecast September 30 division enrollments (Appendix D) and six-year enrollment projections by school are released.

LCPS is a dynamic school system of more than 80,000 students in 100 school facilities including two charter elementary schools, the Academies of Loudoun, and The North Star School. Students are at the center of each project included within this capital budget. Loudoun's public schools serve an increasingly diverse student population and are implementing programs to provide a wide range of resources and support to ensure every student has access to a world-class education that prepares them for success in an ever-changing world.

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BASE BUILDING CAPACITY

In providing educational facilities that will accommodate the instructional programs for all students, LCPS annually reviews each school facility's building capacity and utilization. Capacity identifies the number of student spaces available within a school, considering the educational specifications for elementary, middle, and high schools; instructional program requirements; and identified student-teacher ratios.

During the past decade, LCPS has opened six new elementary schools, three new middle schools, two new high schools, the Academies of Loudoun, and The North Star School. During this same period, LCPS also transitioned Hillsboro Elementary School to the Hillsboro Charter Academy and opened William Obediah Robey High School (co-located within Dominion High School). Nonetheless, 60 percent of Loudoun's public schools and support facilities are over 20 years of age; the average age of school facilities alone is 30. School renovations, including improvements to building infrastructure, accessibility, building finishes, and enhancements to instructional spaces are planned within this six-year planning period and beyond.

ELEMENTARY SCHOOLS

At the elementary school level, base building capacity is calculated by multiplying the student capacity of the instruction use by the number of identified classrooms. Specific classrooms and other resource areas assigned to mandated services and programs (e.g., Art, Music, Fusion) are not included in the tabulation of building capacity. All other classrooms are incorporated into a school's base building capacity.

For most elementary schools, the capacity of general education classrooms is calculated at 23 students per classroom. However, for four of the oldest elementary schools (Aldie, Banneker, Lincoln, and Waterford) and 13 2025-2026 Title I-designated elementary schools (Cool Spring, Countryside, Dominion Trail, Forest Grove, Frederick Douglass, Guilford, Leesburg, Meadowland, Potowmack, Rolling Ridge, Sterling, Sugarland, and Sully), the general education classroom capacity is calculated at 20 students per classroom. All special education classrooms are computed at eight students per classroom.

Elementary School Classrooms	Capacity Rating
General Education Classroom	23 Students
General Education Classroom*	20 Students
Special Education Classroom	8 Students

*Smaller, Older One-Classroom/Grade Elementary Schools and Title I Elementary Schools

SECONDARY SCHOOLS

Like elementary schools, specific middle and high school classrooms and resource areas assigned to mandated services are not tabulated in building capacity. All other classrooms are incorporated into a secondary school's base building capacity.

For most secondary schools, building capacity is reported at 90 percent of the available classrooms, multiplied by the corresponding capacity rating. For LCPS' four oldest high schools (Broad Run, Loudoun County, Loudoun Valley, and Park View), an 85 percent factor is utilized to reflect classroom sizes and core areas of these schools more accurately. The percentage utilization factor permits variances in scheduling and class size requirements.

Middle School Classrooms	Capacity Rating with 90% Utilization
General Education Classroom	19 Students (90% of 21 Students)
General Education Classroom, Special Size	9 Students (90% of 10 Students)
Special Size Classroom	9 Students (90% of 10 Students)

High School Classrooms	Capacity Rating with 90% Utilization	Capacity Rating with 85% Utilization
General Education Classroom	21 Students (90% of 23 Students)	20 Students (85% of 23 Students)
General Education Classroom, Special Size	9 Students (90% of 10 Students)	9 Students (85% of 10 Students)
Special Size Classroom	9 Students (90% of 10 Students)	9 Students (85% of 10 Students)

The 2025-2026 base building capacity for elementary, middle, and high schools is provided on the following pages.

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ELEMENTARY SCHOOL BASE BUILDING CAPACITY: 2025-2026 SCHOOL YEAR

SCHOOL	TOTAL CLASSROOMS				*MANDATED* *Classrooms Excluded from Capacity*		CLASSROOMS INCLUDED IN BASE BLDG CAPACITY			2025-2026 BASE BUILDING CAPACITY
	REGULAR SIZE CLASSROOMS	REGULAR SIZE CLASSROOMS - MODULARS, COTTAGES, TRAILERS*	SPECIAL SIZE CLASSROOMS	TOTAL CLASSROOMS	*ART / MUSIC*	*GIFTED (FUSION)*	GENERAL EDUCATION - 23 STUDENTS PER CLASSROOM	GENERAL EDUCATION - SPECIAL PROGRAM 23 STUDENTS PER CLASSROOM	SPECIAL EDUCATION - 8 STUDENTS PER CLASSROOM	
Aldie ES [A]	7	0	0	**7**	*1*	*0*	6	0	0	**120**
Algonkian ES	33	0	0	**33**	*2*	*1*	27	0	3	**645**
Arcola ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Ashburn ES	34	0	0	**34**	*2*	*1*	26	0	5	**638**
Ball's Bluff ES	34	0	0	**34**	*2*	*1*	26	0	5	**638**
Banneker ES [A]	11	4	0	**15**	*2*	*0*	12	0	1	**248**
Belmont Station ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Buffalo Trail ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Cardinal Ridge ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Catoctin ES	37	0	0	**37**	*2*	*1*	29	0	5	**707**
Cedar Lane ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Cool Spring ES [A]	33	0	0	**33**	*2*	*1*	27	0	3	**564**
Countryside ES [A]	40	0	0	**40**	*2*	*1*	32	0	5	**680**
Creighton's Corner ES	47	2	0	**49**	*2*	*1*	41	0	5	**983**
Discovery ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Dominion Trail ES [A]	34	0	0	**34**	*2*	*1*	26	0	5	**560**
Elaine E. Thompson ES	50	0	0	**50**	*2*	*1*	42	0	5	**1006**
Emerick ES	26	1	0	**27**	*2*	*1*	22	0	2	**522**
Evergreen Mill ES	34	0	0	**34**	*2*	*1*	26	0	5	**638**
Forest Grove ES [A]	32	0	2	**34**	*2*	*1*	26	0	5	**560**
Frederick Douglass ES [A]	45	0	0	**45**	*2*	*1*	37	0	5	**780**
Goshen Post ES	46	4	1	**51**	*2*	*1*	43	0	5	**1029**
Guilford ES [A]	28	2	2	**32**	*2*	*1*	26	0	3	**544**
Hamilton ES	14	0	0	**14**	*1*	*0*	12	0	1	**284**
Henrietta Lacks ES	48	0	0	**48**	*2*	*1*	40	0	5	**960**
Hillside ES	33	0	2	**35**	*2*	*1*	27	0	5	**661**
Horizon ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**

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ELEMENTARY SCHOOL BASE BUILDING CAPACITY: 2025-2026 SCHOOL YEAR

SCHOOL	TOTAL CLASSROOMS				*MANDATED* *Classrooms Excluded from Capacity*		CLASSROOMS INCLUDED IN BASE BLDG CAPACITY			2025-2026 BASE BUILDING CAPACITY
	REGULAR SIZE CLASSROOMS	REGULAR SIZE CLASSROOMS - MODULARS, COTTAGES, TRAILERS*	SPECIAL SIZE CLASSROOMS	TOTAL CLASSROOMS	*ART / MUSIC*	*GIFTED (FUSION)*	GENERAL EDUCATION - 23 STUDENTS PER CLASSROOM	GENERAL EDUCATION - SPECIAL PROGRAM 23 STUDENTS PER CLASSROOM	SPECIAL EDUCATION - 8 STUDENTS PER CLASSROOM	
Hovatter ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Hutchison Farm ES	41	0	2	**43**	*2*	*1*	35	0	5	**845**
John W. Tolbert, Jr. ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Kenneth W. Culbert ES	42	0	0	**42**	*2*	*1*	34	0	5	**822**
Leesburg ES [A]	29	1	2	**32**	*2*	*1*	26	0	3	**544**
Legacy ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Liberty ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Lincoln ES [A]	5	2	0	**7**	*1*	*0*	6	0	0	**120**
Little River ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Lovettsville ES	27	0	2	**29**	*2*	*1*	24	0	2	**568**
Lowes Island ES	34	0	0	**34**	*2*	*1*	26	0	5	**638**
Lucketts ES	17	0	0	**17**	*2*	*0*	14	0	1	**330**
Madison's Trust ES	47	2	0	**49**	*2*	*1*	41	0	5	**983**
Meadowland ES [A]	28	0	0	**28**	*2*	*1*	23	0	2	**476**
Mill Run ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Moorefield Station ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Mountain View ES	38	0	2	**40**	*2*	*1*	32	0	5	**776**
Newton-Lee ES	44	0	0	**44**	*2*	*1*	36	0	5	**868**
Pinebrook ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Potowmack ES [A]	34	0	0	**34**	*2*	*1*	15	12	4	**608**
Richard & Mildred Loving ES	38	0	2	**40**	*2*	*1*	32	0	5	**776**
Rolling Ridge ES [A]	37	0	0	**37**	*2*	*1*	29	0	5	**620**
Rosa Lee Carter ES	47	0	0	**47**	*2*	*1*	39	0	5	**937**
Round Hill ES	34	0	0	**34**	*2*	*1*	26	0	5	**638**
Sanders Corner ES	34	0	0	**34**	*2*	*1*	15	12	4	**653**
Seldens Landing ES	44	0	0	**44**	*2*	*1*	36	0	5	**868**
Sterling ES [A]	30	0	0	**30**	*2*	*1*	24	0	3	**504**

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ELEMENTARY SCHOOL BASE BUILDING CAPACITY: 2025-2026 SCHOOL YEAR

SCHOOL	TOTAL CLASSROOMS				*MANDATED* *Classrooms Excluded from Capacity*		CLASSROOMS INCLUDED IN BASE BLDG CAPACITY			2025-2026 BASE BUILDING CAPACITY
	REGULAR SIZE CLASSROOMS	REGULAR SIZE CLASSROOMS - MODULARS, COTTAGES, TRAILERS*	SPECIAL SIZE CLASSROOMS	TOTAL CLASSROOMS	*ART / MUSIC*	*GIFTED (FUSION)*	GENERAL EDUCATION - 23 STUDENTS PER CLASSROOM	GENERAL EDUCATION - SPECIAL PROGRAM 23 STUDENTS PER CLASSROOM	SPECIAL EDUCATION - 8 STUDENTS PER CLASSROOM	
Steuart W. Weller ES	44	0	0	**44**	*2*	*1*	36	0	5	**868**
Sugarland ES [A]	37	0	0	**37**	*2*	*1*	29	0	5	**620**
Sully ES [A]	28	2	2	**32**	*2*	*1*	26	0	3	**544**
Sycolin Creek ES	40	0	0	**40**	*2*	*1*	32	0	5	**776**
Waterford ES [A]	9	4	1	**14**	*1*	*0*	12	0	1	**248**
Waxpool ES	46	0	1	**47**	*2*	*1*	39	0	5	**937**

* USE PROVIDING A TEMPORARY INCREASE IN BASE BUILDING CAPACITY

A - GENERAL EDUCATION CLASSROOMS CALCULATED AT 20 STUDENTS PER CLASSROOM, RATHER THAN 23 STUDENTS PER CLASSROOM

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MIDDLE SCHOOL BASE BUILDING CAPACITY: 2025-2026 SCHOOL YEAR

SCHOOL	TOTAL CLASSROOMS				*MANDATED* *Excluded from Capacity*	CLASSROOMS INCLUDED IN BASE BLDG CAPACITY		2025-2026 BASE BUILDING CAPACITY with Applied 90% Utilization Factor
	REGULAR SIZE CLASSROOMS (R)	REGULAR SIZE CLASSROOMS (R) - MODULARS, COTTAGES, TRAILERS*	SPECIAL SIZE CLASSROOMS (S)	TOTAL CLASSROOMS	*IN SCHOOL RESTRICTION (ISR)*	REGULAR SIZE CLASSROOM - 21 STUDENTS PER CLASSROOM	SPECIAL SIZE CLASSROOM - 10 STUDENTS PER CLASSROOM	
Belmont Ridge MS	63	0	8	**71**	*1S*	63R	7S	**1254**
Blue Ridge MS	60	0	4	**64**	*1S*	60R	3S	**1161**
Brambleton MS	71	0	12	**83**	*1S*	71R	11S	**1441**
Eagle Ridge MS	63	0	6	**69**	*1S*	63R	5S	**1236**
Farmwell Station MS	62	0	8	**70**	*1S*	62R	7S	**1235**
Gum Spring MS	70	0	9	**79**	*1S*	70R	8S	**1395**
Harmony MS	63	0	8	**71**	*1S*	63R	7S	**1254**
Harper Park MS	62	0	9	**71**	*1S*	62R	8S	**1244**
J. Lupton Simpson MS	67	0	5	**72**	*1S*	67R	4S	**1302**
J. Michael Lunsford MS	70	0	18	**88**	*1S*	70R	17S	**1476**
River Bend MS	63	0	8	**71**	*1S*	63R	7S	**1254**
Seneca Ridge MS	66	0	4	**70**	*1S*	66R	3S	**1274**
Smart's Mill MS	59	0	12	**71**	*1S*	59R	11S	**1214**
Sterling MS	68	0	8	**76**	*1S*	68R	7S	**1348**
Stone Hill MS	66	0	9	**75**	*1S*	66R	8S	**1319**
Trailside MS	61	0	16	**77**	*1S*	61R	15S	**1288**
Watson Mountain MS	73	0	12	**85**	*1S*	73R	11S	**1479**
Willard MS	69	8	14	**91**	*1S*	77R	13S	**1572**

* USE PROVIDING A TEMPORARY INCREASE IN BASE BUILDING CAPACITY

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HIGH SCHOOL BASE BUILDING CAPACITY: 2025-2026 SCHOOL YEAR

SCHOOL	TOTAL CLASSROOMS				*MANDATED* *Excluded from Capacity*		CLASSROOMS INCLUDED IN BASE BLDG CAPACITY		2025-2026 BASE BUILDING CAPACITY with Applied 90% Utilization Factor
	REGULAR SIZE CLASSROOMS (R)	REGULAR SIZE CLASSROOMS (R) - MODULARS, COTTAGES, TRAILERS*	SPECIAL SIZE CLASSROOMS (S)	TOTAL CLASSROOMS	*WILLIAM OBEDIAH ROBEY HS*	*IN SCHOOL RESTRICTION (ISR)*	REGULAR SIZE CLASSROOM - 23 STUDENTS PER CLASSROOM	SPECIAL SIZE CLASSROOM - 10 STUDENTS PER CLASSROOM	
Briar Woods HS	94	0	5	**99**	-	*1S*	94R	4S	**1982**
Broad Run HS [A]	80	0	16	**96**	-	*1S*	80R	15S	**1692**
Dominion HS [B]	80	0	4	**84**	*8R*	*1S*	72R	3S	**1517**
Freedom HS	93	4	7	**104**	-	*1S*	97R	6S	**2062**
Heritage HS	84	0	9	**93**	-	*1S*	84R	8S	**1811**
Independence HS	99	8	11	**118**	-	*1S*	107R	10S	**2305**
John Champe HS	92	4	16	**112**	-	*1S*	96R	15S	**2122**
Lightridge HS	95	8	7	**110**	-	*1S*	103R	6S	**2186**
Loudoun County HS [A]	64	0	16	**80**	-	*1S*	64R	15S	**1379**
Loudoun Valley HS [A]	67	0	4	**71**	-	*1S*	67R	3S	**1335**
Park View HS [A]	73	0	12	**85**	-	*1S*	73R	11S	**1521**
Potomac Falls HS	73	10	9	**92**	-	*1S*	83R	8S	**1790**
Riverside HS	84	0	12	**96**	-	*1S*	84R	11S	**1838**
Rock Ridge HS	95	0	10	**105**	-	*1S*	95R	9S	**2048**
Stone Bridge HS	84	0	5	**89**	-	*1S*	84R	4S	**1775**
Tuscarora HS	95	0	2	**97**	-	*1S*	95R	1S	**1976**
Woodgrove HS	83	0	4	**87**	-	*1S*	83R	3S	**1745**

* USE PROVIDING A TEMPORARY INCREASE IN BASE BUILDING CAPACITY

A - BASE BUILDING CAPACITY WITH APPLIED 85% UTILIZATION FACTOR

B - WILLIAM OBEDIAH ROBEY HS IS HOUSED WITHIN DOMINION HS

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FACILITY ANALYSIS

School facilities are identified and analyzed by the LCPS geographic planning district in which they are located. LCPS planning districts provide a consistent and reliable framework for demographic and capital facility analysis at a sub-district level.

LCPS Geographic Planning District	General Planning District Description
Eastern Loudoun	North/East of Route 28, South of Potomac River, West of Fairfax County
Ashburn	North of Route 267, East of Goose Creek, South of Potomac River, West of Route 28
Dulles North	North of Route 50, East of Goose Creek, South of Route 267, West of Route 28/Fairfax County
Dulles South	North of Prince William County, East of Town of Middleburg, South of Route 50, West of Fairfax County
Central Loudoun	North/West of Goose Creek, East of Catoctin Mountain Ridgeline, South of Potomac River
Western Loudoun	North of Fauquier County, East of Clarke County and State of West Virginia, South of Potomac River, West of Catoctin Mountain Ridgeline

Within the following sections, identified by geographic planning district, projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

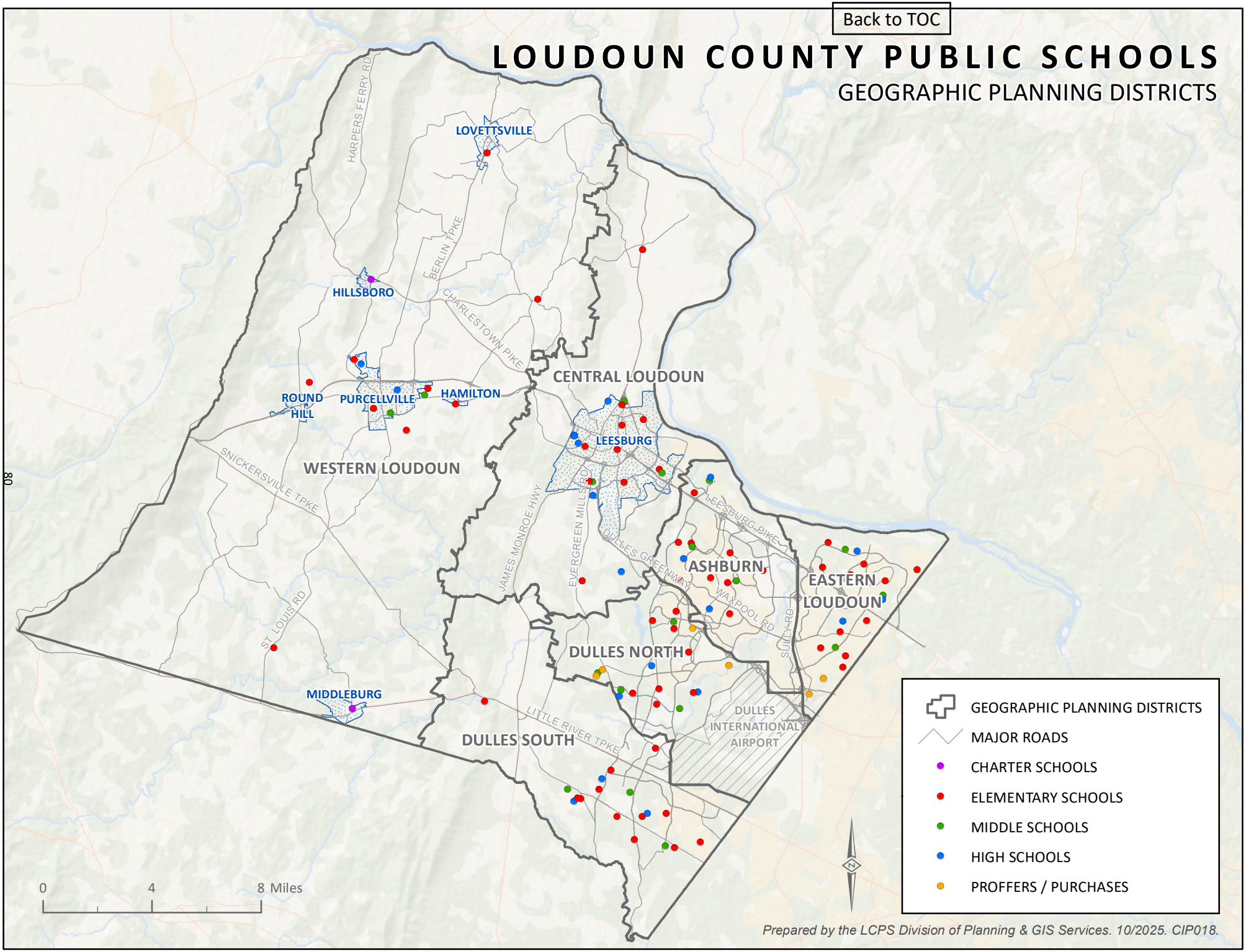
Planning district considerations for the schools and recommendations to address identified concerns for individual schools may include, but are not restricted to, school attendance zone changes, additions/renovations to existing facilities, and/or construction of new schools.

Information specific to the physical location and year of original construction for current LCPS facilities is provided in Appendix F.

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LOUDOUN COUNTY PUBLIC SCHOOLS

GEOGRAPHIC PLANNING DISTRICTS



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP018.

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LOUDOUN COUNTY PUBLIC SCHOOLS
2025-2026 SCHOOLS BY GEOGRAPHIC PLANNING DISTRICT & HIGH SCHOOL CLUSTER

ASHBURN PLANNING DISTRICT

BROAD RUN HIGH SCHOOL CLUSTER
Broad Run High School
Farmwell Station Middle School
Ashburn Elementary School
Discovery Elementary School
Dominion Trail Elementary School

RIVERSIDE HIGH SCHOOL CLUSTER
Riverside High School
Belmont Ridge Middle School
Seldens Landing Elementary School
Steuart W. Weller Elementary School

STONE BRIDGE HIGH SCHOOL CLUSTER
Stone Bridge High School
Trailside Middle School
Belmont Station Elementary School
Cedar Lane Elementary School
Newton-Lee Elementary School
Sanders Corner Elementary School

CENTRAL LOUDOUN PLANNING DISTRICT

HERITAGE HIGH SCHOOL CLUSTER
Heritage High School
Harper Park Middle School
Cool Spring Elementary School
John W. Tolbert, Jr. Elementary School

LOUDOUN COUNTY HIGH SCHOOL CLUSTER
Loudoun County High School
J. Lupton Simpson Middle School
Catoctin Elementary School
Evergreen Mill Elementary School
Frederick Douglass Elementary School
Sycolin Creek Elementary School

TUSCARORA HIGH SCHOOL CLUSTER
Tuscarora High School
Smart's Mill Middle School
Ball's Bluff Elementary School
Leesburg Elementary School
Lucketts Elementary School
*Richard & Mildred Loving Elementary School**

DULLES NORTH PLANNING DISTRICT

BRIAR WOODS HIGH SCHOOL CLUSTER
Briar Woods High School
Eagle Ridge Middle School
Hillside Elementary School
Mill Run Elementary School
Waxpool Elementary School

INDEPENDENCE HIGH SCHOOL CLUSTER
Independence High School
Brambleton Middle School
Watson Mountain Middle School
Creighton's Corner Elementary School
Legacy Elementary School
Madison's Trust Elementary School

ROCK RIDGE HIGH SCHOOL CLUSTER
Rock Ridge High School
Stone Hill Middle School
Elaine E. Thompson Elementary School
Moorefield Station Elementary School
Rosa Lee Carter Elementary School

DULLES SOUTH PLANNING DISTRICT

FREEDOM HIGH SCHOOL CLUSTER
Freedom High School
J. Michael Lunsford Middle School
Cardinal Ridge Elementary School
Hutchison Farm Elementary School
Liberty Elementary School
Little River Elementary School

JOHN CHAMPE HIGH SCHOOL CLUSTER
John Champe High School
Gum Spring Middle School*
Arcola Elementary School
Goshen Post Elementary School

LIGHTRIDGE HIGH SCHOOL CLUSTER
Lightridge High School
Willard Middle School
Aldie Elementary School
Buffalo Trail Elementary School
Henrietta Lacks Elementary School
Hovatter Elementary School
Pinebrook Elementary School

EASTERN LOUDOUN PLANNING DISTRICT

DOMINION HIGH SCHOOL CLUSTER
Dominion High School
Seneca Ridge Middle School
Lowes Island Elementary School
Meadowland Elementary School
Sugarland Elementary School

PARK VIEW HIGH SCHOOL CLUSTER
Park View High School
Sterling Middle School
Forest Grove Elementary School
Guilford Elementary School
Rolling Ridge Elementary School
Sterling Elementary School
Sully Elementary School

POTOMAC FALLS HIGH SCHOOL CLUSTER
Potomac Falls High School
River Bend Middle School
Algonkian Elementary School
Countryside Elementary School
Horizon Elementary School
Potowmack Elementary School

WESTERN LOUDOUN PLANNING DISTRICT

LOUDOUN VALLEY HIGH SCHOOL CLUSTER
Loudoun Valley High School
Blue Ridge Middle School
Banneker Elementary School
Emerick Elementary School
Hamilton Elementary School
Lincoln Elementary School

WOODGROVE HIGH SCHOOL CLUSTER
Woodgrove High School
Harmony Middle School
Kenneth W. Culbert Elementary School
Lovettsville Elementary School
Mountain View Elementary School
Round Hill Elementary School
Waterford Elementary School

COUNTY-WIDE FACILITIES

Academies of Loudoun
The Alternative Education Program
Hillsboro Charter Academy
Middleburg Community Charter School
The North Star School
R.I.S.E. Academy
William Obediah Robey High School

Based on 2025-2026 adopted school attendance zones, with italic font indicating a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from an elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

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EASTERN LOUDOUN PLANNING DISTRICT

General Geographic Planning District Description

North/East of Route 28 (Sully Road), South of the Potomac River, West of Fairfax County

The Eastern Loudoun planning district includes the Dominion, Park View, and Potomac Falls High School Clusters.

EASTERN LOUDOUN PLANNING DISTRICT
DOMINION HIGH SCHOOL CLUSTER
Dominion High School
Seneca Ridge Middle School
Lowes Island Elementary School
Meadowland Elementary School
Sugarland Elementary School
PARK VIEW HIGH SCHOOL CLUSTER
Park View High School
Sterling Middle School
Forest Grove Elementary School
Guilford Elementary School
Rolling Ridge Elementary School
Sterling Elementary School
Sully Elementary School
POTOMAC FALLS HIGH SCHOOL CLUSTER
Potomac Falls High School
River Bend Middle School
Algonkian Elementary School
Countryside Elementary School
Horizon Elementary School
Potowmack Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 2031) projected student enrollments to available (including funded) capacity are provided in the following pages.

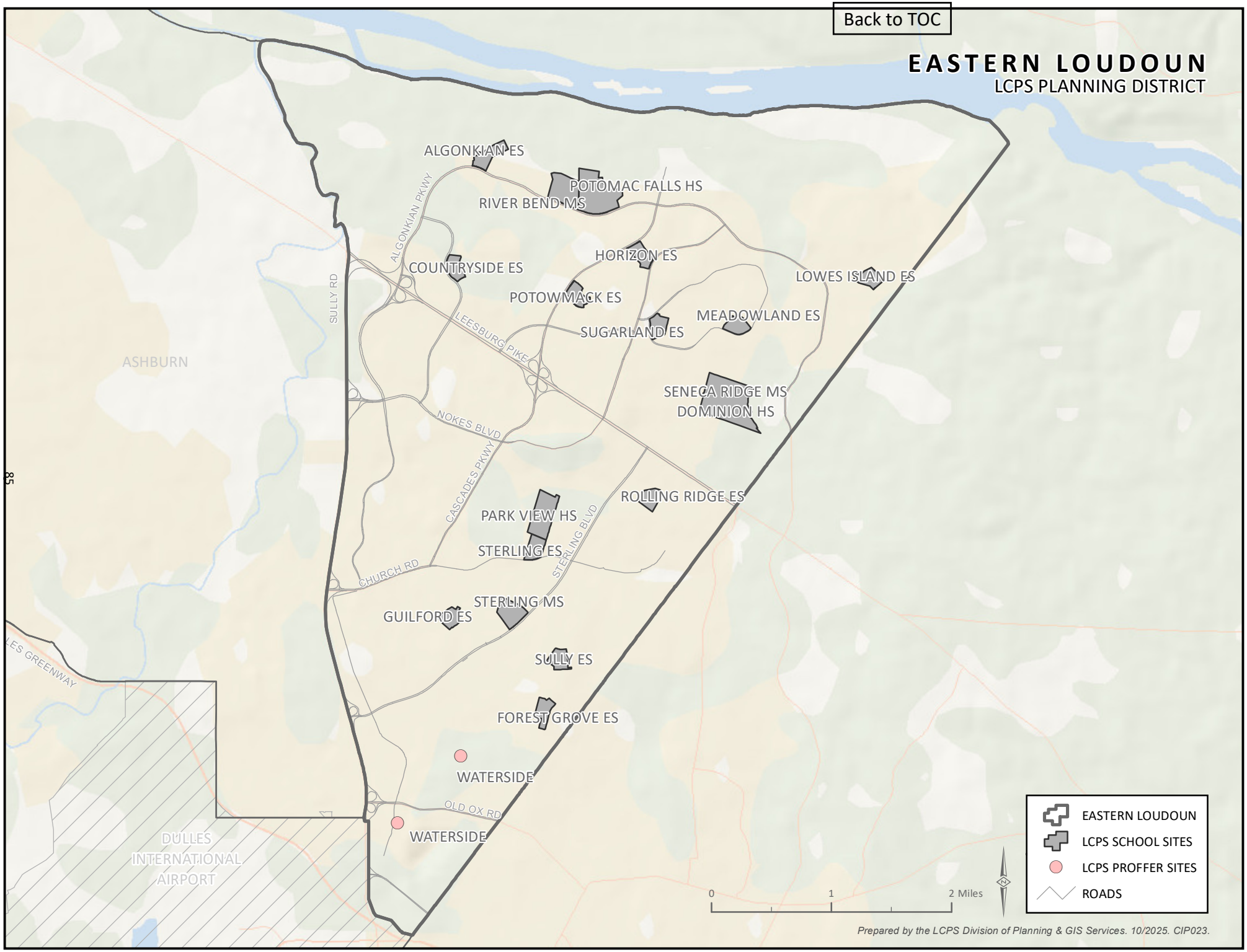
Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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EASTERN LOUDOUN

LCPS PLANNING DISTRICT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP023.

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ELEMENTARY SCHOOL SUMMARY: EASTERN LOUDOUN

General Geographic Planning District Description

North/East of Route 28 (Sully Road), South of the Potomac River, West of Fairfax County

FY 2026 - FY 2031 CIP PLANNING PERIOD

ELEMENTARY SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
ALGONKIAN ES	645	463	451	194	70%	442	203	69%	436	209	68%	443	202	69%	433	212	67%	427	218	66%
COUNTRYSIDE ES	680	638	637	43	94%	637	43	94%	621	59	91%	623	57	92%	610	70	90%	605	75	89%
FOREST GROVE ES	560	514	508	52	91%	498	62	89%	486	74	87%	483	77	86%	472	88	84%	473	87	84%
GUILFORD ES	544	492	476	68	88%	460	84	85%	448	96	82%	452	92	83%	458	86	84%	455	89	84%
HORIZON ES	776	522	531	245	68%	526	250	68%	524	252	68%	518	258	67%	508	268	65%	500	276	64%
LOWES ISLAND ES	638	494	495	143	78%	476	162	75%	464	174	73%	457	181	72%	460	178	72%	459	179	72%
MEADOWLAND ES	476	389	381	95	80%	370	106	78%	362	114	76%	357	119	75%	358	118	75%	366	110	77%
POTOWMACK ES	608	550	550	58	90%	564	44	93%	568	40	93%	543	65	89%	535	73	88%	538	70	88%
ROLLING RIDGE ES	620	543	541	79	87%	514	106	83%	511	109	82%	502	118	81%	490	130	79%	497	123	80%
STERLING ES	504	423	415	89	82%	417	87	83%	409	95	81%	406	98	81%	415	89	82%	414	90	82%
SUGARLAND ES	620	474	463	157	75%	443	177	71%	431	189	70%	425	195	69%	419	201	68%	428	192	69%
SULLY ES	544	428	415	129	76%	412	132	76%	405	139	74%	401	143	74%	408	136	75%	401	143	74%
	7215	**5930**	**5863**	**1352**		**5759**	**1456**		**5665**	**1550**		**5610**	**1605**		**5566**	**1649**		**5563**	**1652**	

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MIDDLE SCHOOL SUMMARY: EASTERN LOUDOUN

General Geographic Planning District Description

North/East of Route 28 (Sully Road), South of the Potomac River, West of Fairfax County

FY 2026 - FY 2031 CIP PLANNING PERIOD

MIDDLE SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
RIVER BEND MS	1254	1082	1053	201	84%	1036	218	83%	1042	212	83%	1039	215	83%	1075	179	86%	1077	177	86%
SENECA RIDGE MS	1274	882	851	423	67%	853	421	67%	850	424	67%	862	412	68%	817	457	64%	774	500	61%
STERLING MS	1348	899	884	464	66%	893	455	66%	901	447	67%	869	479	64%	836	512	62%	805	543	60%
	3876	**2863**	**2788**	**1088**		**2782**	**1094**		**2793**	**1083**		**2770**	**1106**		**2728**	**1148**		**2656**	**1220**	

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HIGH SCHOOL SUMMARY: EASTERN LOUDOUN

General Geographic Planning District Description

North/East of Route 28 (Sully Road), South of the Potomac River, West of Fairfax County

FY 2026 - FY 2031 CIP PLANNING PERIOD

HIGH SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
DOMINION HS [A,D]	1517	1299	1301	216	86%	1327	190	87%	1363	154	90%	1410	107	93%	1420	97	94%	1403	114	92%
PARK VIEW HS [B]	1521	1290	1364	157	90%	1405	395	78%	1432	368	80%	1474	326	82%	1457	343	81%	1462	338	81%
POTOMAC FALLS HS [C]	1790	1659	1691	99	94%	1692	98	95%	1682	108	94%	1668	122	93%	1610	180	90%	1604	186	90%
	4828	**4248**	**4356**	**472**		**4424**	**683**		**4477**	**630**		**4552**	**555**		**4487**	**620**		**4469**	**638**	
WILLIAM OBEDIAH ROBEY HS [D]		59	60			80			80			100			100			100		

A - AN APPLICATION FOR A MILITARY SCIENCE PROGRAM AT DOMINION HS HAS BEEN SUBMITTED BUT IS NOT UNDER ACTIVE CONSIDERATION BY THE MILITARY; PROGRAM EXPANSION IN VIRGINIA IS NOT CURRENTLY PLANNED.

B - THE CONSTRUCTION OF A REPLACEMENT SCHOOL, WITH A 1800-STUDENT BASE CAPACITY, IS ONGOING FOR PARK VIEW HS TO OPEN IN FALL 2027 (2027-28 SCHOOL YEAR).

C - THE 2025-26 BASE CAPACITY FOR POTOMAC FALLS HS REFLECTS TEN (10) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT POTOMAC FALLS HS WOULD BE 1583.

D - WILLIAM OBEDIAH ROBEY HS IS CO-LOCATED WITHIN DOMINION HS.

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ALGONKIAN ELEMENTARY SCHOOL

Location: 20196 Carter Court, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1989	**Site Acreage:** 19.42
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	645	
September 30, 2025 Enrollment	463	
Space Available	182	
Utilization	72%	
2026-2027		
2025-2026 Base Building Capacity	645	Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Algonkian ES.
Projected September 30, 2026 Enrollment	451	
Space Available	194	
Utilization	70%	
2027-2028		
Anticipated Base Building Capacity	645	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	442	
Space Available	203	
Utilization	69%	
2028-2029		
Anticipated Base Building Capacity	645	
Projected September 30, 2028 Enrollment	436	
Space Available	209	
Utilization	68%	
2029-2030		
Anticipated Base Building Capacity	645	
Projected September 30, 2029 Enrollment	443	
Space Available	202	
Utilization	69%	
2030-2031		
2025-2026 Base Building Capacity	645	
Projected September 30, 2030 Enrollment	433	
Space Available	212	
Utilization	67%	
2031-2032		
Anticipated Base Building Capacity	645	
Projected September 30, 2031 Enrollment	427	
Space Available	218	
Utilization	66%	

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ALGONKIAN ELEMENTARY SCHOOL

Location: 20196 Carter Court, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1989	**Site Acreage:** 19.42
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conservation (LED Lighting, Plumbing); Critical Systems Renewal; Replace Boilers; Replace Water Heater & Storage Tank

FY2024 - Replace Classroom Cabinets, Sinks & Fixtures; Replace Switchgear

FY2025 - Refinish Stage Floor; Replace Chalkboards with Whiteboards; Replace Restroom Partitions; Replace Carpet throughout School; Replace Floor Tile in Cafeteria & Hallways; Replace Gym Floor with Sports Floor; Playground Fence

FY2026 - Repair & Coat Entire EPDM Roof

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track

FY2028 - Asphalt Resurfacing & Concrete Replacement; Inclusive Playground (Age 5-12); Unified Communication System

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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COUNTRYSIDE ELEMENTARY SCHOOL

Location: 20624 Countryside Boulevard, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2003	**Site Acreage:** 15.00
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	680	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	638	
Space Available	42	
Utilization	94%	
2026-2027		
2025-2026 Base Building Capacity	680	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Countryside ES.
Projected September 30, 2026 Enrollment	637	
Space Available	43	
Utilization	94%	
2027-2028		
Anticipated Base Building Capacity	680	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	637	
Space Available	43	
Utilization	94%	
2028-2029		
Anticipated Base Building Capacity	680	
Projected September 30, 2028 Enrollment	621	
Space Available	59	
Utilization	91%	
2029-2030		
Anticipated Base Building Capacity	680	
Projected September 30, 2029 Enrollment	623	
Space Available	57	
Utilization	92%	
2030-2031		
2025-2026 Base Building Capacity	680	
Projected September 30, 2030 Enrollment	610	
Space Available	70	
Utilization	90%	
2031-2032		
Anticipated Base Building Capacity	680	
Projected September 30, 2031 Enrollment	605	
Space Available	75	
Utilization	89%	

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COUNTRYSIDE ELEMENTARY SCHOOL

Location: 20624 Countryside Boulevard, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2003	**Site Acreage:** 15.00
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Rebuild Chiller; Repave Asphalt & Replace Various Concrete Surfaces

FY2023 - Replace Carpet throughout School; Replace Fire Alarm System; Replace Stage Curtains & Repair Rigging; Replace Steamer; Replace Water Heater

FY2024 - Replace Gym Floor with Sports Floor; Inclusive Playground (Age 5-12)

FY2025 - Rebuild Chiller; Replace Boilers; Replace Condensing Units & Computer Lab Rooftop Unit; Playground Fence

FY2026 - Energy Conservation (LED Lighting, Plumbing)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Unified Communication System

FY2028 -

FY2029 - Replace Entire EPDM Roof

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Replace Air Handling Units

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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FOREST GROVE ELEMENTARY SCHOOL

Location: 46245 Forest Ridge Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 2002	**Site Acreage:** 15.66
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	514	
Space Available	46	
Utilization	92%	
2026-2027		
2025-2026 Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Forest Grove ES.
Projected September 30, 2026 Enrollment	508	
Space Available	52	
Utilization	91%	
2027-2028		
Anticipated Base Building Capacity	560	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	498	
Space Available	62	
Utilization	89%	
2028-2029		
Anticipated Base Building Capacity	560	
Projected September 30, 2028 Enrollment	486	
Space Available	74	
Utilization	87%	
2029-2030		
Anticipated Base Building Capacity	560	
Projected September 30, 2029 Enrollment	483	
Space Available	77	
Utilization	86%	
2030-2031		
2025-2026 Base Building Capacity	560	
Projected September 30, 2030 Enrollment	472	
Space Available	88	
Utilization	84%	
2031-2032		
Anticipated Base Building Capacity	560	
Projected September 30, 2031 Enrollment	473	
Space Available	87	
Utilization	84%	

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FOREST GROVE ELEMENTARY SCHOOL

Location: 46245 Forest Ridge Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 2002	**Site Acreage:** 15.66
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Fire Alarm System; Water Bottle Filling Station(s)

FY2022 - Repave Asphalt Surfaces (Except Bus Loop) & Replace Various Concrete Surfaces; Resurface Kindergarten Playground; Replace Carpet throughout School; Replace Stage Curtains & Repair Rigging; Replace Water Heater

FY2023 -

FY2024 - Replace Gym Floor with Sports Floor

FY2025 - Replace Boilers; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Unified Communication System

FY2028 - Replace Entire EPDM Roof

FY2029 - Asphalt Resurfacing & Concrete Replacement

FY2030 - Energy Conservation (LED Lighting); Replace Chiller

FY2031 - Replace Air Handling Units; Upgrade HVAC Controls

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal

Project opening/completion typically 1-3 years after appropriated funding.

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GUILFORD ELEMENTARY SCHOOL

Location: 600 W Poplar Road, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1966	**Site Acreage:** 14.06
Addition(s): 1974, 2000	**Modular Classrooms:** 2

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	544	Two (2) modular classrooms on site providing a temporary increase in capacity. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	492	
Space Available	52	
Utilization	90%	
2026-2027		
2025-2026 Base Building Capacity	544	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Guilford ES.
Projected September 30, 2026 Enrollment	476	
Space Available	68	
Utilization	88%	
2027-2028		
Anticipated Base Building Capacity	544	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	460	
Space Available	84	
Utilization	85%	
2028-2029		
Anticipated Base Building Capacity	544	
Projected September 30, 2028 Enrollment	448	
Space Available	96	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	544	
Projected September 30, 2029 Enrollment	452	
Space Available	92	
Utilization	83%	
2030-2031		
2025-2026 Base Building Capacity	544	
Projected September 30, 2030 Enrollment	458	
Space Available	86	
Utilization	84%	
2031-2032		
Anticipated Base Building Capacity	544	
Projected September 30, 2031 Enrollment	455	
Space Available	89	
Utilization	84%	

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GUILFORD ELEMENTARY SCHOOL

Location: 600 W Poplar Road, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1966	**Site Acreage:** 14.06
Addition(s): 1974, 2000	**Modular Classrooms:** 2

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Replace Classroom Shelves with Upper Cabinets; Replace Stage Curtain & Repair Rigging

FY2023 - Replace Chiller

FY2024 -

FY2025 - Asphalt Resurfacing & Concrete Replacement; Replace Rooftop Units (Phased); Resurface Kindergarten Asphalt Play Area; Playground Fence

FY2026 - Replace Gym Floor with Sports Floor; Restroom Refresh; Repair Interior/Exterior Modular Classroom Finishes

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Finishes Refresh; Unified Communication System

FY2028 - Inclusive Playground (Age 5-12)

FY2029 - Energy Conservation (LED Lighting)

FY2030 -

FY2031 - Critical Systems Renewal (Renewal)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HORIZON ELEMENTARY SCHOOL

Location: 46665 Broadmore Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1999	**Site Acreage:** 16.00
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	522	
Space Available	254	
Utilization	67%	
2026-2027		
2025-2026 Base Building Capacity	776	Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Horizon ES.
Projected September 30, 2026 Enrollment	531	
Space Available	245	
Utilization	68%	
2027-2028		
Anticipated Base Building Capacity	776	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	526	
Space Available	250	
Utilization	68%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	524	
Space Available	252	
Utilization	68%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	518	
Space Available	258	
Utilization	67%	
2030-2031		
2025-2026 Base Building Capacity	776	
Projected September 30, 2030 Enrollment	508	
Space Available	268	
Utilization	65%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	500	
Space Available	276	
Utilization	64%	

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HORIZON ELEMENTARY SCHOOL

Location: 46665 Broadmore Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1999	**Site Acreage:** 16.00
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Repair Asphalt, Seal Coat & Restripe; Replace Dishwasher; Replace Fence at Mechanical Equipment Area; Replace Steamer

FY2023 - Replace Chiller; Replace Entire EPDM Roof; Upgrade HVAC Controls

FY2024 - Replace Boilers; Replace Gym Floor with Sports Floor

FY2025 - Replace Condensing Units; Replace Walk-In Refrigerator/Freezer; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 - Energy Conservation (LED Lighting); Asphalt Resurfacing & Concrete Replacement; Replace Air Handler Units; Replace Generator; Replace Water Heater

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal

Project opening/completion typically 1-3 years after appropriated funding.

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LOWES ISLAND ELEMENTARY SCHOOL

Location: 20755 Whitewater Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1997	**Site Acreage:** 15.88
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	638	
September 30, 2025 Enrollment	494	
Space Available	144	
Utilization	77%	
2026-2027		
2025-2026 Base Building Capacity	638	Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Lowes Island ES.
Projected September 30, 2026 Enrollment	495	
Space Available	143	
Utilization	78%	
2027-2028		
Anticipated Base Building Capacity	638	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	476	
Space Available	162	
Utilization	75%	
2028-2029		
Anticipated Base Building Capacity	638	
Projected September 30, 2028 Enrollment	464	
Space Available	174	
Utilization	73%	
2029-2030		
Anticipated Base Building Capacity	638	
Projected September 30, 2029 Enrollment	457	
Space Available	181	
Utilization	72%	
2030-2031		
2025-2026 Base Building Capacity	638	
Projected September 30, 2030 Enrollment	460	
Space Available	178	
Utilization	72%	
2031-2032		
Anticipated Base Building Capacity	638	
Projected September 30, 2031 Enrollment	459	
Space Available	179	
Utilization	72%	

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LOWES ISLAND ELEMENTARY SCHOOL

Location: 20755 Whitewater Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1997	**Site Acreage:** 15.88
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Chiller; Water Bottle Filling Station(s)

FY2022 - Replace Gym Floor with Sports Floor

FY2023 - Replace Entire EPDM Roof; Inclusive Playground (Age 5-12); Replace Chiller

FY2024 - Energy Conservation (Solar Array)

FY2025 - Replace Steamer; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement; Replace Carpet throughout School

FY2028 -

FY2029 - Replace Generator; Unified Communication System

FY2030 -

FY2031 - Critical Systems Renewal (Renewal); Replace Gym Bleachers

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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MEADOWLAND ELEMENTARY SCHOOL

Location: 729 Sugarland Run Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1979	**Site Acreage:** 15.00
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	476	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	389	
Space Available	87	
Utilization	82%	
2026-2027		
2025-2026 Base Building Capacity	476	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Meadowland ES.
Projected September 30, 2026 Enrollment	381	
Space Available	95	
Utilization	80%	
2027-2028		
Anticipated Base Building Capacity	476	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	370	
Space Available	106	
Utilization	78%	
2028-2029		
Anticipated Base Building Capacity	476	
Projected September 30, 2028 Enrollment	362	
Space Available	114	
Utilization	76%	
2029-2030		
Anticipated Base Building Capacity	476	
Projected September 30, 2029 Enrollment	357	
Space Available	119	
Utilization	75%	
2030-2031		
2025-2026 Base Building Capacity	476	
Projected September 30, 2030 Enrollment	358	
Space Available	118	
Utilization	75%	
2031-2032		
Anticipated Base Building Capacity	476	
Projected September 30, 2031 Enrollment	366	
Space Available	110	
Utilization	77%	

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MEADOWLAND ELEMENTARY SCHOOL

Location: 729 Sugarland Run Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1979	**Site Acreage:** 15.00
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Replace Classroom Shelves with Upper Cabinets; Replace Serving Lines

FY2023 - Repair Asphalt, Seal Coat & Restripe; Replace Generator, Replace Fire Alarm System

FY2024 -

FY2025 - Replace Gym Floor with Sports Floor; Soundproof Media Center Office; Playground Fence

FY2026 - Replace Entire EPDM Roof; Replace Multipurpose Room Folding Partition Door

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Inclusive Playground (Age 5-12)

FY2029 - School Renovation (Design); Energy Conservation (LED Lighting); Rebuild Chiller; Unified Communication System

FY2030 - School Renovation (Construction)

FY2031 - Replace Boilers

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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POTOWMACK ELEMENTARY SCHOOL

Location: 46465 Esterbrook Circle, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1995	**Site Acreage:** 15.05
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	608	Enrollment will be monitored to ensure sufficient student space. Potowmack ES is division school site for the Dual Language Immersion (DLI) program; effective 2026-2027 SY, Potowmack's DLI program will be school-based only.
September 30, 2025 Enrollment	550	
Space Available	58	
Utilization	90%	
2026-2027		
Anticipated Base Building Capacity	608	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Potowmack ES.
Projected September 30, 2026 Enrollment	550	
Space Available	58	
Utilization	90%	
2027-2028		
Anticipated Base Building Capacity	608	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	564	
Space Available	44	
Utilization	93%	
2028-2029		
Anticipated Base Building Capacity	608	
Projected September 30, 2028 Enrollment	568	
Space Available	40	
Utilization	93%	
2029-2030		
Anticipated Base Building Capacity	608	
Projected September 30, 2029 Enrollment	543	
Space Available	65	
Utilization	89%	
2030-2031		
Anticipated Base Building Capacity	608	
Projected September 30, 2030 Enrollment	535	
Space Available	73	
Utilization	88%	
2031-2032		
Anticipated Base Building Capacity	608	
Projected September 30, 2031 Enrollment	538	
Space Available	70	
Utilization	88%	

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POTOWMACK ELEMENTARY SCHOOL

Location: 46465 Esterbrook Circle, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1995	**Site Acreage:** 15.05
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Entire EPDM Roof; Water Bottle Filling Station(s)

FY2022 - Replace Gym Floor with Sports Floor; Upgrade Media Center HVAC System

FY2023 - Repair Asphalt, Seal Coat & Restripe

FY2024 - Room Conversion; Energy Conservation (Solar Array)

FY2025 - Inclusive Playground (Age 5-12); Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Affixed Casework in Media Center; Replace Carpet throughout School; Replace Classroom Cabinets, Sinks & Fixtures; Replace Floor Tile in Cafeteria, Hallways & Stage; Replace Gym Bleachers; Restroom Refresh

FY2028 - Replace Generator

FY2029 -

FY2030 - Critical Systems Renewal (Renewal); Asphalt Resurfacing & Concrete Replacement

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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ROLLING RIDGE ELEMENTARY SCHOOL

Location: 500 E Frederick Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1975	**Site Acreage:** 14.39
Addition(s): 2007	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	620	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	543	
Space Available	77	
Utilization	88%	
2026-2027		
2025-2026 Base Building Capacity	620	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Rolling Ridge ES.
Projected September 30, 2026 Enrollment	541	
Space Available	79	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	620	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	514	
Space Available	106	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	620	
Projected September 30, 2028 Enrollment	511	
Space Available	109	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	620	
Projected September 30, 2029 Enrollment	502	
Space Available	118	
Utilization	81%	
2030-2031		
2025-2026 Base Building Capacity	620	
Projected September 30, 2030 Enrollment	490	
Space Available	130	
Utilization	79%	
2031-2032		
Anticipated Base Building Capacity	620	
Projected September 30, 2031 Enrollment	497	
Space Available	123	
Utilization	80%	

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ROLLING RIDGE ELEMENTARY SCHOOL

Location: 500 E Frederick Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1975	**Site Acreage:** 14.39
Addition(s): 2007	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 - Energy Conservation (LED Lighting, Plumbing) Asphalt Resurfacing & Concrete Replacement; Replace Generator; Replace Entire EPDM Roof

FY2025 - Replace Carpet throughout School; Replace Dishwasher; Replace Multipurpose Room Folding Partition Door; Room Conversions; Playground Fence

FY2026 - Replace Fire Alarm System; Replace Walk-In Refrigerator/Freezer; Restroom Refresh; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track

FY2028 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Rooftop Units

FY2029 - Replace Chiller; Replace Water Heater

FY2030 - Replace Ceiling Tiles throughout School

FY2031 - Critical Systems Renewal (Renewal); Asphalt Resurfacing & Concrete Replacement; Replace Generator

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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STERLING ELEMENTARY SCHOOL

Location: 200 W Church Road, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1964	**Site Acreage:** 16.15
Addition(s): 1974, 2000	**Modular Classrooms:** 0

Sterling ES is adjacent to Park View HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	504	The one (1) modular unit on site is not used for instructional purposes. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	423	
Space Available	81	
Utilization	84%	
2026-2027		
2025-2026 Base Building Capacity	504	Enrollment will be monitored to ensure sufficient student space. Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Sterling ES.
Projected September 30, 2026 Enrollment	415	
Space Available	89	
Utilization	82%	
2027-2028		
Anticipated Base Building Capacity	504	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	417	
Space Available	87	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	504	
Projected September 30, 2028 Enrollment	409	
Space Available	95	
Utilization	81%	
2029-2030		
Anticipated Base Building Capacity	504	
Projected September 30, 2029 Enrollment	406	
Space Available	98	
Utilization	81%	
2030-2031		
2025-2026 Base Building Capacity	504	
Projected September 30, 2030 Enrollment	415	
Space Available	89	
Utilization	82%	
2031-2032		
Anticipated Base Building Capacity	504	
Projected September 30, 2031 Enrollment	414	
Space Available	90	
Utilization	82%	

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STERLING ELEMENTARY SCHOOL

Location: 200 W Church Road, Sterling		
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling	
Construction/Open Year: 1964	**Site Acreage:** 16.15	
Addition(s): 1974, 2000	**Modular Classrooms:** 0	

Sterling ES is adjacent to Park View HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Classroom Sink Shelving; Water Bottle Filling Station(s)

FY2022 - Replace Carpet in Media Center

FY2023 - Replace Serving Line; Replace Steamer

FY2024 - Repair Chilled Water Lines

FY2025 - Replace Rooftop Units (Gym, Library, Computer Lab); Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Asphalt Resurfacing & Concrete Replacement

FY2028 - Restroom Refresh; Unified Communication System

FY2029 - Energy Conservation (LED Lighting)

FY2030 - School Renovation (Design); Replace Air Handling Units; Replace Boilers; Replace Chiller

FY2031 -

FY2032 - School Renovation (Construction)

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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SUGARLAND ELEMENTARY SCHOOL

Location: 65 Sugarland Run Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1975	**Site Acreage:** 15.02
Addition(s): 2007	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	620	
September 30, 2025 Enrollment	474	
Space Available	146	
Utilization	76%	
2026-2027		
2025-2026 Base Building Capacity	620	Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Sugarland ES.
Projected September 30, 2026 Enrollment	463	
Space Available	157	
Utilization	75%	
2027-2028		
Anticipated Base Building Capacity	620	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	443	
Space Available	177	
Utilization	71%	
2028-2029		
Anticipated Base Building Capacity	620	
Projected September 30, 2028 Enrollment	431	
Space Available	189	
Utilization	70%	
2029-2030		
Anticipated Base Building Capacity	620	
Projected September 30, 2029 Enrollment	425	
Space Available	195	
Utilization	69%	
2030-2031		
2025-2026 Base Building Capacity	620	
Projected September 30, 2030 Enrollment	419	
Space Available	201	
Utilization	68%	
2031-2032		
Anticipated Base Building Capacity	620	
Projected September 30, 2031 Enrollment	428	
Space Available	192	
Utilization	69%	

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SUGARLAND ELEMENTARY SCHOOL

Location: 65 Sugarland Run Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1975	**Site Acreage:** 15.02
Addition(s): 2007	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave Asphalt Surfaces, Except Loading Dock Parking; Replace Serving Lines; Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 - Replace Carpet throughout School; Replace Entire EPDM Roof; Energy Conservation (LED Lighting)

FY2025 - Rebuild Chiller; Replace Fire Alarm System; Marquee/Electronic Sign; Playground Fence

FY2026 - Replace Steamer; Replace Walk-In Refrigerator/Freezer

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Cafeteria Partition Doors; Restroom Refresh

FY2028 - Asphalt Resurfacing & Concrete Replacement; Inclusive Playground (Age 5-12); Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Rooftop Units

FY2029 - Energy Conservation (LED Lighting)

FY2030 - Replace Ceiling Tiles throughout School; Replace Water Heaters

FY2031 - Replace Chiller; Replace Switchgear

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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SULLY ELEMENTARY SCHOOL

Location: 300 Circle Drive, Sterling

LCPS Planning District: Eastern Loudoun	**2022 Election District:** Sterling
Construction/Open Year: 1968	**Site Acreage:** 15.23
Addition(s): 1974, 2000	**Modular Classrooms:** 2

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	544	Two (2) modular classrooms on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	428	
Space Available	116	
Utilization	79%	
2026-2027		
2025-2026 Base Building Capacity	544	Eastern Loudoun elementary school attendance zones are anticipated to be reviewed in fall 2026; adopted changes will take effect fall 2027 (2027-2028 SY). Attendance zone changes may be adopted for Sully ES.
Projected September 30, 2026 Enrollment	415	
Space Available	129	
Utilization	76%	
2027-2028		
Anticipated Base Building Capacity	544	Elementary school attendance zone changes, adopted in fall 2026, will take effect fall 2027 (2027-2028 SY).
Projected September 30, 2027 Enrollment	412	
Space Available	132	
Utilization	76%	
2028-2029		
Anticipated Base Building Capacity	544	
Projected September 30, 2028 Enrollment	405	
Space Available	139	
Utilization	74%	
2029-2030		
Anticipated Base Building Capacity	544	
Projected September 30, 2029 Enrollment	401	
Space Available	143	
Utilization	74%	
2030-2031		
2025-2026 Base Building Capacity	544	
Projected September 30, 2030 Enrollment	408	
Space Available	136	
Utilization	75%	
2031-2032		
Anticipated Base Building Capacity	544	
Projected September 30, 2031 Enrollment	401	
Space Available	143	
Utilization	74%	

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SULLY ELEMENTARY SCHOOL

Location: 300 Circle Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**2022 Election District:** Sterling
Construction/Open Year: 1968	**Site Acreage:** 15.23
Addition(s): 1974, 2000	**Modular Classrooms:** 2

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Stage Curtains & Repair Rigging; Water Bottle Filling Station(s)

FY2022 - Replace Classroom Shelves with Upper Cabinets; Inclusive Playgrounds (Age 2-5 & Age 5-12)

FY2023 - Repair Asphalt, Seal Coat & Restripe; Replace Chiller

FY2024 -

FY2025 - Replace Rooftop Units; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Gym Floor with Sports Floor; Unified Communcation System

FY2028 -

FY2029 - Energy Conservation (LED Lighting); School Renovation (Design)

FY2030 - Asphalt Resurfacing & Concrete Replacement; Replace Boilers

FY2031 - School Renovation (Construction)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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RIVER BEND MIDDLE SCHOOL

Location: 46240 Algonkian Parkway, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2002	**Site Acreage:** 34.76*
Addition(s): None	**Modular Classrooms:** 0

*River Bend MS is adjacent to Potomac Falls HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1254	
September 30, 2025 Enrollment	1082	
Space Available	172	
Utilization	86%	
2026-2027		
2025-2026 Base Building Capacity	1254	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for River Bend MS.
Projected September 30, 2026 Enrollment	1053	
Space Available	201	
Utilization	84%	
2027-2028		
Anticipated Base Building Capacity	1254	
Projected September 30, 2027 Enrollment	1036	
Space Available	218	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	1254	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1042	
Space Available	212	
Utilization	83%	
2029-2030		
Anticipated Base Building Capacity	1254	
Projected September 30, 2029 Enrollment	1039	
Space Available	215	
Utilization	83%	
2030-2031		
2025-2026 Base Building Capacity	1254	
Projected September 30, 2030 Enrollment	1075	
Space Available	179	
Utilization	86%	
2031-2032		
Anticipated Base Building Capacity	1254	
Projected September 30, 2031 Enrollment	1077	
Space Available	177	
Utilization	86%	

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RIVER BEND MIDDLE SCHOOL

Location: 46240 Algonkian Parkway, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2002	**Site Acreage:** 34.76*
Addition(s): None	**Modular Classrooms:** 0

*River Bend MS is adjacent to Potomac Falls HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Fire Alarm System; Water Bottle Filling Station(s)

FY2022 - Replace Clock/Bell System

FY2023 - Energy Conservation (LED Lighting, Plumbing); Repave Asphalt, Except Track & Play Court; Replace Boilers; Replace Gym A/C Units; Replace Stage Curtains; Room Conversion; Restroom Privacy/Safety Improvements

FY2024 - Replace Gutters; Replace Water Heater; Fine Arts Storage Unit; Concrete Patio

FY2025 - Sand, Repaint & Refinish Both Gym Floors; Marquee/Electronic Sign; Electric (EV) School Bus Charging Stations

FY2026 - Replace Auditorium Seating

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Replace Entire EPDM Roof

FY2029 - Visual & Performing Arts Improvements; Replace Auditorium Folding Partition Doors

FY2030 -

FY2031 - Asphalt Resurfacing & Concrete Replacement; Replace Air Handling Units

FY2032 - Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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SENECA RIDGE MIDDLE SCHOOL

Location: 98 Seneca Ridge Drive, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1977	**Site Acreage:** 87.43*
Addition(s): 1992, 2001, 2005, 2008	**Modular Classrooms:** 0

*Seneca Ridge MS is co-located with Dominion HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1274	The four (4) modular units on site are not used as instructional classrooms.
September 30, 2025 Enrollment	882	
Space Available	392	
Utilization	69%	
2026-2027		
2025-2026 Base Building Capacity	1274	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Seneca Ridge MS.
Projected September 30, 2026 Enrollment	851	
Space Available	423	
Utilization	67%	
2027-2028		
Anticipated Base Building Capacity	1274	
Projected September 30, 2027 Enrollment	853	
Space Available	421	
Utilization	67%	
2028-2029		
Anticipated Base Building Capacity	1274	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	850	
Space Available	424	
Utilization	67%	
2029-2030		
Anticipated Base Building Capacity	1274	
Projected September 30, 2029 Enrollment	862	
Space Available	412	
Utilization	68%	
2030-2031		
2025-2026 Base Building Capacity	1274	
Projected September 30, 2030 Enrollment	817	
Space Available	457	
Utilization	64%	
2031-2032		
Anticipated Base Building Capacity	1274	
Projected September 30, 2031 Enrollment	774	
Space Available	500	
Utilization	61%	

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SENECA RIDGE MIDDLE SCHOOL

Location: 98 Seneca Ridge Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1977	**Site Acreage:** 87.43*
Addition(s): 1992, 2001, 2005, 2008	**Modular Classrooms:** 0

*Seneca Ridge MS is co-located with Dominion HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Plumbing); Repair Asphalt, Seal Coat & Restripe; Water Bottle Fi

FY2022 - Replace Auditorium Dimmer System & Lighting

FY2023 - Sand, Repaint & Refinish Both Gym Floors; Restroom Privacy /Safety Improvements

FY2024 - Practice Turf Field & Lighting (for initial use by Park View HS); CTE Casework Removal

FY2025 - Replace Water Heater

FY2026 - Media Center Refresh; Restroom Refresh; Room Conversion

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Auditorium Seating; Replace Carpet throughout School; Replace EPDM Roof Section; Replace Rooftop Units

FY2028 -

FY2029 - Visual & Performing Arts Improvements

FY2030 - Asphalt Resurfacing & Concrete Replacement; Locker Room Refresh

FY2031 - Replace Ceiling Tiles throughout School; Replace Gym Bleachers; Restroom Privacy/Safety Improvements

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal)

Project opening/completion typically 1-3 years after appropriated funding.

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STERLING MIDDLE SCHOOL

Location: 201 W Holly Avenue, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1971	**Site Acreage:** 24.77
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1348	
September 30, 2025 Enrollment	899	
Space Available	449	
Utilization	67%	
2026-2027		
2025-2026 Base Building Capacity	1348	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Sterling MS.
Projected September 30, 2026 Enrollment	884	
Space Available	464	
Utilization	66%	
2027-2028		
Anticipated Base Building Capacity	1348	
Projected September 30, 2027 Enrollment	893	
Space Available	455	
Utilization	66%	
2028-2029		
Anticipated Base Building Capacity	1348	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	901	
Space Available	447	
Utilization	67%	
2029-2030		
Anticipated Base Building Capacity	1348	
Projected September 30, 2029 Enrollment	869	
Space Available	479	
Utilization	64%	
2030-2031		
2025-2026 Base Building Capacity	1348	
Projected September 30, 2030 Enrollment	836	
Space Available	512	
Utilization	62%	
2031-2032		
Anticipated Base Building Capacity	1348	
Projected September 30, 2031 Enrollment	805	
Space Available	543	
Utilization	60%	

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STERLING MIDDLE SCHOOL

Location: 201 W Holly Avenue, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1971	**Site Acreage:** 24.77
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, including Parking Lot); Water Bottle Filling Station(s)

FY2022 - Replace Carpet throughout School; Replace Chiller; Replace Dishwasher; Replace Serving Lines; Replace Steamer; Sand, Repaint & Refinish Both Gym Floors

FY2023 - Restroom Privacy /Safety Improvements

FY2024 - Replace Ceiling Tile & Grid; Replace Rooftop Units (Phase 1 of 3); Fine Arts Storage Unit; CTE Casework Removal

FY2025 - Replace Rooftop Units (Phase 2 of 3); Replace Stage Curtains & Repair Rigging

FY2026 - School Renovation Program=Parking Expansion; Finishes Refresh (Phase 2); Restroom Refresh

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement

FY2028 - Visual & Performing Arts Improvements; Media Center Refresh; Replace Auditorium Seating; Replace Rooftop Units

FY2029 -

FY2030 - Locker Room Refresh

FY2031 - Restroom Privacy/Safety Improvements; Replace Gym Bleachers

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal)

Project opening/completion typically 1-3 years after appropriated funding.

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DOMINION HIGH SCHOOL

Location: 21326 Augusta Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2003	**Site Acreage:** 87.43*
Addition(s): None	**Modular Classrooms:** 0

*Dominion HS is co-located with Seneca Ridge MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1517	William Obediah Robey HS is co-located within Dominion HS.
September 30, 2025 Enrollment	1299	
Space Available	218	
Utilization	86%	
2026-2027		
2025-2026 Base Building Capacity	1517	Dominion HS is division school site for the Academy of Global & Linguistic Studies (AGLS). Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Dominion HS.
Projected September 30, 2026 Enrollment	1301	
Space Available	216	
Utilization	86%	
2027-2028		
Anticipated Base Building Capacity	1517	
Projected September 30, 2027 Enrollment	1327	
Space Available	190	
Utilization	87%	
2028-2029		
Anticipated Base Building Capacity	1517	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1363	
Space Available	154	
Utilization	90%	
2029-2030		
Anticipated Base Building Capacity	1517	
Projected September 30, 2029 Enrollment	1410	
Space Available	107	
Utilization	93%	
2030-2031		
2025-2026 Base Building Capacity	1517	
Projected September 30, 2030 Enrollment	1420	
Space Available	97	
Utilization	94%	
2031-2032		
Anticipated Base Building Capacity	1517	
Projected September 30, 2031 Enrollment	1403	
Space Available	114	
Utilization	92%	

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DOMINION HIGH SCHOOL

Location: 21326 Augusta Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 2003	**Site Acreage:** 87.43*
Addition(s): None	**Modular Classrooms:** 0

*Dominion HS is co-located with Seneca Ridge MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Tennis Courts; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Auditorium Dimmer System & Lighting; Replace Fire Alarm System; Weight Room Expansion; Restroom Privacy/Safety Improvements

FY2024 - Baseball/Softball Press Boxes; Replace Tennis Courts; Tennis Court Lighting; Replace Stage Curtains, Including Black Box Theater; Fine Arts Storage Unit; Room Conversions (William Obediah Robey HS)

FY2025 - Rebuild Elevator; Replace Turf Field; Sand, Repaint & Refinish Both Gym Floors; Classroom Furniture Replacement (Combo Desks); Room Conversions (William Obediah Robey HS)

FY2026 - Asphalt Resurfacing & Cement Replacement; Resurface Track with Urethane System; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Independent Living Lab (Construction); Repair & Coat Entire TPO Roof; Replace Auditorium Seating; Replace Rooftop Units

FY2028 -

FY2029 -

FY2030 - Restroom Privacy/Safety Improvements; Replace Auditorium Folding Partition Doors; Replace Water Heater

FY2031 - Visual & Performing Arts Improvements; Replace Air Handling Units; Energy Conservation (LED Lighting)

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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PARK VIEW HIGH SCHOOL

Location: 400 W Laurel Avenue, Sterling

LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1976	**Site Acreage:** 40.00*
Addition(s): 1996, 2003, 2012, 2014	**Modular Classrooms:** 0

*Park View HS is adjacent to Sterling ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1521	
September 30, 2025 Enrollment	1290	
Space Available	231	
Utilization	85%	
2026-2027		
Anticipated Base Building Capacity	1521	Park View HS is division site for the International Baccalaureate (IB) Program. Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Park View HS.
Projected September 30, 2026 Enrollment	1364	
Space Available	157	
Utilization	90%	
2027-2028		
Anticipated Base Building Capacity	1800	The new/replacement Park View HS opens in fall 2027 with an anticipated capacity of 1800. The current school will be demolished to provide new athletic facilities/stadium on site.
Projected September 30, 2027 Enrollment	1405	
Space Available	395	
Utilization	78%	
2028-2029		
Anticipated Base Building Capacity	1800	The Park View HS replacement project will be complete, with construction of new athletic facilities/stadium on site. Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1432	
Space Available	368	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	1800	
Projected September 30, 2029 Enrollment	1474	
Space Available	326	
Utilization	82%	
2030-2031		
Anticipated Base Building Capacity	1800	
Projected September 30, 2030 Enrollment	1457	
Space Available	343	
Utilization	81%	
2031-2032		
Anticipated Base Building Capacity	1800	
Projected September 30, 2031 Enrollment	1462	
Space Available	338	
Utilization	81%	

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PARK VIEW HIGH SCHOOL

Location: 400 W Laurel Avenue, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Sterling
Construction/Open Year: 1976	**Site Acreage:** 40.00*
Addition(s): 1996, 2003, 2012, 2014	**Modular Classrooms:** 0

*Park View HS is adjacent to Sterling ES

Conditions

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Tech Ed Dust Collector; Water Bottle Filling Station(s)

FY2022 - Replace Dishwasher; Replace Stage Curtains including Black Box Theater; Replace Steamer; Resurface Track

FY2023 - Resurface Tennis Courts; Restroom Privacy/Safety Improvements

FY2024 - School Replacement (Design & Construction); Fine Arts Storage Unit

FY2025 -

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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POTOMAC FALLS HIGH SCHOOL

Location: 46400 Algonkian Parkway, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1997	**Site Acreage:** 62.50*
Addition(s): 2023	**Modular Classrooms:** 10

*Potomac Falls HS is adjacent to River Bend MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1790	Ten (10) modular classrooms on site providing a temporary increase in capacity. Potomac Falls HS is division school site for the Accelerated College and Employability Skills (ACCESS) Academy.
September 30, 2025 Enrollment	1659	
Space Available	131	
Utilization	93%	
2026-2027		
Anticipated Base Building Capacity	1790	Enrollment will be monitored to ensure sufficient student space. Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Potomac Falls HS.
Projected September 30, 2026 Enrollment	1691	
Space Available	99	
Utilization	94%	
2027-2028		
Anticipated Base Building Capacity	1790	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	1692	
Space Available	98	
Utilization	95%	
2028-2029		
Anticipated Base Building Capacity	1790	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1682	
Space Available	108	
Utilization	94%	
2029-2030		
Anticipated Base Building Capacity	1790	
Projected September 30, 2029 Enrollment	1668	
Space Available	122	
Utilization	93%	
2030-2031		
Anticipated Base Building Capacity	1790	
Projected September 30, 2030 Enrollment	1610	
Space Available	180	
Utilization	90%	
2031-2032		
Anticipated Base Building Capacity	1790	
Projected September 30, 2031 Enrollment	1604	
Space Available	186	
Utilization	90%	

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POTOMAC FALLS HIGH SCHOOL

Location: 46400 Algonkian Parkway, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Construction/Open Year: 1997	**Site Acreage:** 62.50*
Addition(s): 2023	**Modular Classrooms:** 10

*Potomac Falls HS is adjacent to River Bend MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Sand, Repaint & Refinish Both Gym Floors; Water Bottle Filling Station(s)

FY2022 - Replace Cafeteria HVAC Unit

FY2023 - Replace Gutters; Replace Chiller; Resurface Tennis Courts; Room Conversion; Restroom Privacy/Safety Improvements

FY2024 - Asphalt Resurfacing & Concrete Replacement; Repair & Coat Entire EPDM Roof; Resurface Track; Fine Arts Storage Unit; Baseball/Softball Press Boxes; Stadium Sound System; Tennis Court Lighting

FY2025 - Place Modular Classrooms (8); Upgrade Domestic Hot Water System in Gym Restrooms; Athletic Complex Improvements (Baseball/Softball Batting Cages, Field Irrigation, Scoreboards, Concession Improvements, Storage Unit); Classroom Furniture Replacement (Combo Desks)

FY2026 - Replace Auditorium Seating; Replace Carpet throughout School; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -Refresh Stage & Black Box Theater Wood Flooring; Replace Turf Field

FY2028 - Independent Living Lab (Construction); Visual & Performing Arts Improvements; Practice Field Artificial Turf & Lights; Replace Athletic Field Lighting with LED; Replace Auditorium Dimmer System & Lighting; Replace Won-Doors

FY2029 - Energy Conservation (LED Lighting); Restroom Privacy/Safety Improvements; Replace Athletic Field Switchgear

FY2030 -

FY2031 - Critical Systems Renewal (Renewal); Asphalt Resurfacing & Concrete Replacement

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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EASTERN LOUDOUN PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student enrollment.

Residential development detail is provided for approved, but not yet completed, projects as well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yet completed projects.

Eastern Loudoun Planning District
Approved, Unbuilt Residential Development

as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
ATLANTIC BOULEVARD RESIDENTIAL	0	0	80	80	11	6	9	0%
BELFORT PARK DRIVE TOWNHOMES	0	20	0	20	4	2	3	0%
CASCADES MARKETPLACE	0	180	685	865	131	75	106	0%
CASCADES PARKWAY SUBDIVISION	0	0	189	189	36	15	21	0%
COLONNADE	0	61	0	61	8	5	7	0%
DULLES TOWN CENTER	0	0	1230	1230	170	97	138	0%
OAK GROVE	0	50	0	50	10	6	8	0%
RIVANA AT INNOVATION STATION	0	0	2719	2719	377	215	305	0%
VILLAS AT CASCADES, THE	0	0	173	173	24	14	19	0%
WATERSIDE	0	0	2505	2505	347	198	281	0%
Planning District Total, as of September 2025	**0**	**311**	**7581**	**7892**	**1118**	**633**	**897**	

Proposed Residential Development

as of September 2025

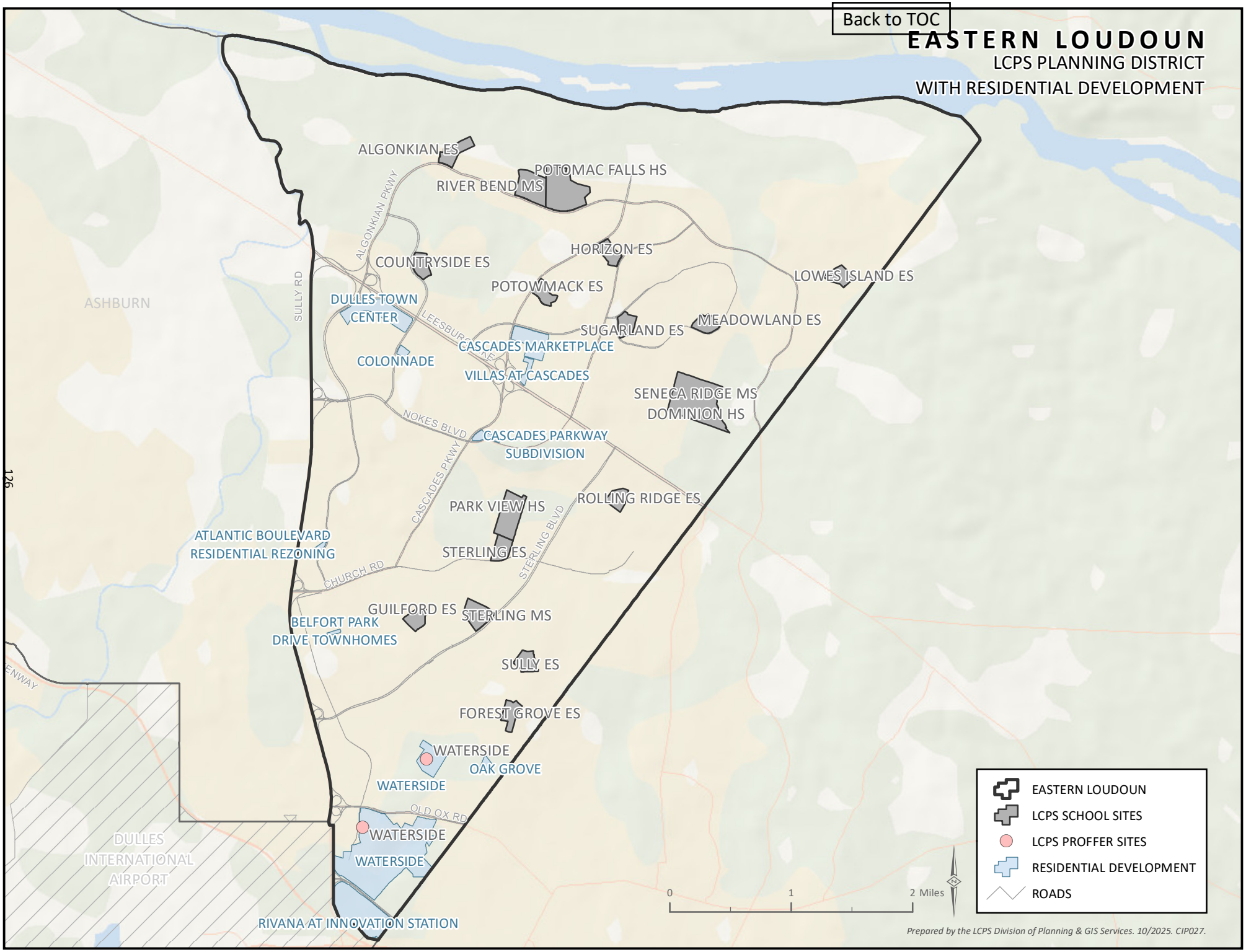
SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
DULLES TOWN CENTER REDEVELOPMENT	0	304	2336	2640	398	227	322	LEGI-2024-0022
RESIDENCES AT DULLES PLAZA	0	0	240	240	34	20	28	LEGI-2023-0029
Planning District Total, as of September 2025	**0**	**304**	**2576**	**2880**	**432**	**247**	**350**	

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EASTERN LOUDOUN

LCPS PLANNING DISTRICT
WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP027.

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ASHBURN PLANNING DISTRICT

General Geographic Planning District Description

North of Route 267 (Dulles Greenway), East of Goose Creek, South of the Potomac River, West of Route 28 (Sully Road)

The Ashburn planning district includes the Broad Run, Riverside, and Stone Bridge High School Clusters.

ASHBURN PLANNING DISTRICT
BROAD RUN HIGH SCHOOL CLUSTER
Broad Run High School
Farmwell Station Middle School
Ashburn Elementary School
Discovery Elementary School
Dominion Trail Elementary School
RIVERSIDE HIGH SCHOOL CLUSTER
Riverside High School
Belmont Ridge Middle School
Seldens Landing Elementary School
Steuart W. Weller Elementary School
STONE BRIDGE HIGH SCHOOL CLUSTER
Stone Bridge High School
Trailside Middle School
Belmont Station Elementary School
Cedar Lane Elementary School
Newton-Lee Elementary School
Sanders Corner Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

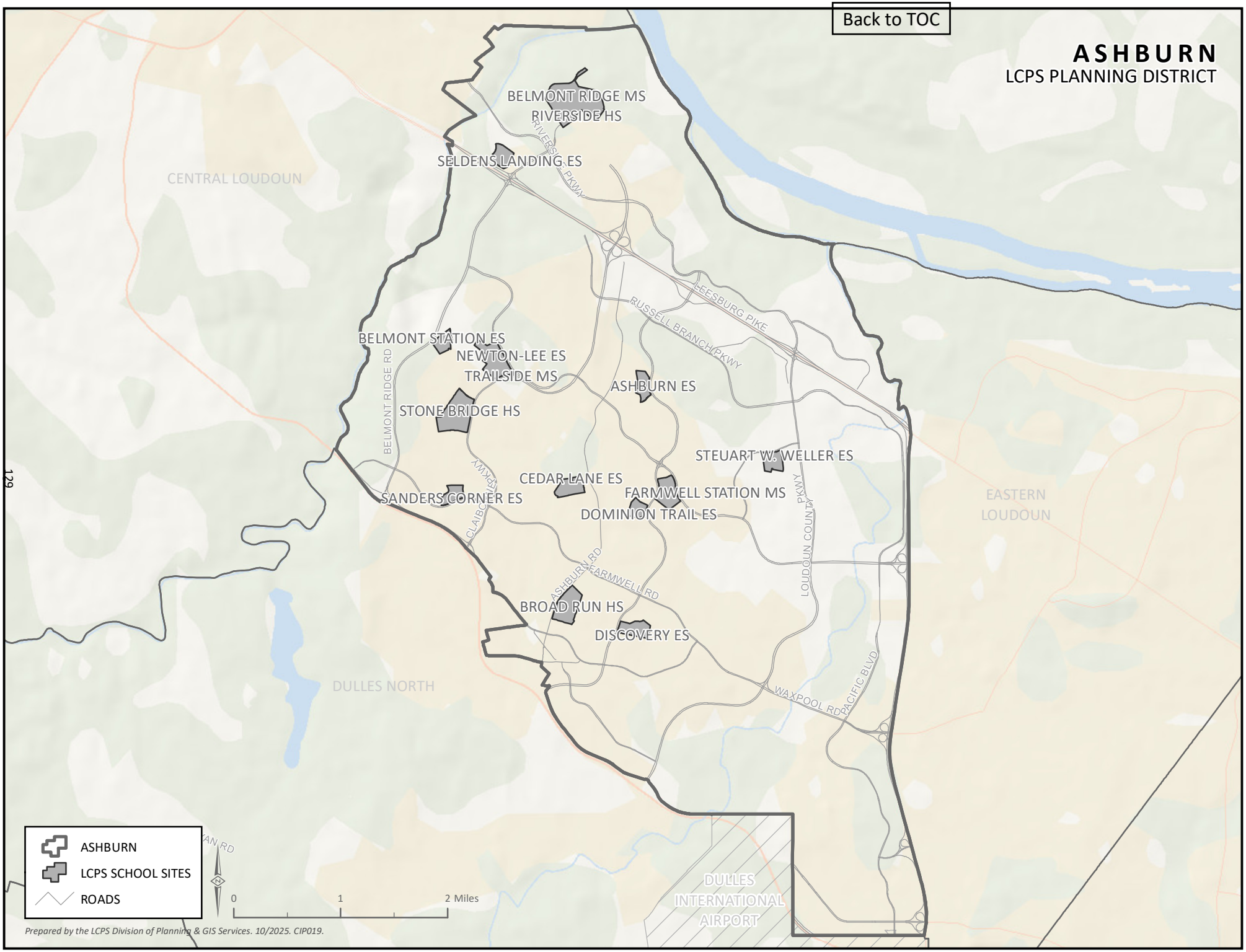
School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 2031) projected student enrollments to available (including funded) capacity are provided in the following pages.

Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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ASHBURN
LCPS PLANNING DISTRICT



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ELEMENTARY SCHOOL SUMMARY: ASHBURN

General Geographic Planning District Description

North of Route 267 (Dulles Greenway), East of Goose Creek, South of the Potomac River, West of Route 28 (Sully Road)

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
ELEMENTARY SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
ASHBURN ES	638	553	619	19	97%	621	17	97%	614	24	96%	606	32	95%	588	50	92%	577	61	90%
BELMONT STATION ES	776	569	557	219	72%	523	253	67%	509	267	66%	512	264	66%	513	263	66%	512	264	66%
CEDAR LANE ES	776	655	646	130	83%	627	149	81%	639	137	82%	638	138	82%	616	160	79%	614	162	79%
DISCOVERY ES	937	642	811	126	87%	779	158	83%	771	166	82%	794	143	85%	802	135	86%	799	138	85%
DOMINION TRAIL ES	560	576	500	60	89%	518	42	93%	526	34	94%	517	43	92%	526	34	94%	517	43	92%
NEWTON-LEE ES	868	524	616	252	71%	597	271	69%	603	265	69%	604	264	70%	605	263	70%	598	270	69%
SANDERS CORNER ES	653	526	475	178	73%	501	152	77%	556	97	85%	585	68	90%	584	69	89%	599	54	92%
SELDENS LANDING ES	868	486	575	293	66%	558	310	64%	553	315	64%	549	319	63%	544	324	63%	546	322	63%
STEUART W WELLER ES	868	716	630	238	73%	625	243	72%	644	224	74%	639	229	74%	638	230	74%	648	220	75%
	6944	**5247**	**5429**	**1515**		**5349**	**1595**		**5415**	**1529**		**5444**	**1500**		**5416**	**1528**		**5410**	**1534**	

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MIDDLE SCHOOL SUMMARY: ASHBURN

General Geographic Planning District Description

North of Route 267 (Dulles Greenway), East of Goose Creek, South of the Potomac River, West of Route 28 (Sully Road)

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
MIDDLE SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BELMONT RIDGE MS	1254	1049	1056	198	84%	1079	175	86%	1068	186	85%	1057	197	84%	1051	203	84%	1043	211	83%
FARMWELL STATION MS [A]	1235	972	963	272	78%	916	319	74%	943	443	68%	928	458	67%	929	457	67%	932	454	67%
TRAILSIDE MS	1288	1144	1057	231	82%	1064	224	83%	968	320	75%	962	326	75%	970	318	75%	995	293	77%
	3777	**3165**	**3076**	**701**		**3059**	**718**		**2979**	**949**		**2947**	**981**		**2950**	**978**		**2970**	**958**	

A - A NINE (9) CLASSROOM ADDITION IS PROPOSED AT FARMWELL STATION MS, TO BE COMPLETE BY THE START OF 2028-2029 SCHOOL YEAR. THE ANTICIPATED CAPACITY FOR FARMWELL STATION MS IN FALL 2028 IS 1386.

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HIGH SCHOOL SUMMARY: ASHBURN

General Geographic Planning District Description

North of Route 267 (Dulles Greenway), East of Goose Creek, South of the Potomac River, West of Route 28 (Sully Road)

			FY 2027 - FY 2032 CIP PLANNING PERIOD																	
	2025-26 BASE	30-Sep-25	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
HIGH SCHOOLS	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BROAD RUN HS	1692	1526	1468	224	87%	1464	228	87%	1414	278	84%	1396	296	83%	1386	306	82%	1361	331	80%
RIVERSIDE HS	1838	1693	1674	164	91%	1623	215	88%	1647	191	90%	1687	151	92%	1688	150	92%	1694	144	92%
STONE BRIDGE HS	1775	1591	1564	211	88%	1470	305	83%	1478	297	83%	1379	396	78%	1325	450	75%	1280	495	72%
	5305	**4810**	**4706**	**599**		**4557**	**748**		**4539**	**766**		**4462**	**843**		**4399**	**906**		**4335**	**970**	

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ASHBURN ELEMENTARY SCHOOL

Location: 44062 Fincastle Drive, Ashburn

LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1992	**Site Acreage:** 18.15
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	553	
Space Available	85	
Utilization	87%	
2026-2027		
2025-2026 Base Building Capacity	638	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	619	
Space Available	19	
Utilization	97%	
2027-2028		
Anticipated Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	621	
Space Available	17	
Utilization	97%	
2028-2029		
Anticipated Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2028 Enrollment	614	
Space Available	24	
Utilization	96%	
2029-2030		
Anticipated Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2029 Enrollment	606	
Space Available	32	
Utilization	95%	
2030-2031		
2025-2026 Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2030 Enrollment	588	
Space Available	50	
Utilization	92%	
2031-2032		
Anticipated Base Building Capacity	638	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2031 Enrollment	577	
Space Available	61	
Utilization	90%	

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ASHBURN ELEMENTARY SCHOOL

Location: 44062 Fincastle Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1992	**Site Acreage:** 18.15
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Gym Floor with Sports Floor; Water Bottle Filling Station(s)

FY2022 - Replace Generator

FY2023 -

FY2024 - Asphalt Resurfacing & Concrete Replacement; Critical Systems Renewal (Well Field & Renewal); Energy Conservation (LED Lighting, Plumbing)

FY2025 - Energy Conservation (Solar Array); Replace Classroom Cabinets, Sinks & Fixtures; Replace Floor Tile in Cafeteria, Hallways & Stage; Replace Stage Curtains & Repair Rigging; Replace Switchgear; Playground Fence

FY2026 - Replace Chalkboards with Whiteboards; Replace Restroom Partitions; Replace Carpet throughout School

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12)

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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BELMONT STATION ELEMENTARY SCHOOL

Location: 20235 Nightwatch Street, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2004	**Site Acreage:** 15.13
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	569	
Space Available	207	
Utilization	73%	
2026-2027		
2025-2026 Base Building Capacity	776	
Projected September 30, 2026 Enrollment	557	
Space Available	219	
Utilization	72%	
2027-2028		
Anticipated Base Building Capacity	776	
Projected September 30, 2027 Enrollment	523	
Space Available	253	
Utilization	67%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	509	
Space Available	267	
Utilization	66%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	512	
Space Available	264	
Utilization	66%	
2030-2031		
2025-2026 Base Building Capacity	776	
Projected September 30, 2030 Enrollment	513	
Space Available	263	
Utilization	66%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	512	
Space Available	264	
Utilization	66%	

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BELMONT STATION ELEMENTARY SCHOOL

Location: 20235 Nightwatch Street, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2004	**Site Acreage:** 15.13
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Fire Alarm System

FY2024 - Replace Carpet throughout School; Replace Gym Floor with Sports Floor; Replace Stage Curtains & Repair Rigging

FY2025 - Asphalt Resurfacing & Concrete Replacement; Rebuild Chiller; Playground Fence

FY2026 - Replace Water Heater; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Overhaul Cooling Tower; Replace Boilers

FY2028 - Unified Communication System

FY2029 - Replace Entire EPDM Roof

FY2030 -

FY2031 - Energy Conservation (LED Lighting); Asphalt Resurfacing & Cement Replacement

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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CEDAR LANE ELEMENTARY SCHOOL

Location: 43700 Tolamac Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1999	**Site Acreage:** 23.85*
Addition(s): None	**Modular Classrooms:** 0

*Cedar Lane ES is co-located with the former LCPS Staff Training Center

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	655	
Space Available	121	
Utilization	84%	
2026-2027		
2025-2026 Base Building Capacity	776	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	646	
Space Available	130	
Utilization	83%	
2027-2028		
Anticipated Base Building Capacity	776	
Projected September 30, 2027 Enrollment	627	
Space Available	149	
Utilization	81%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	639	
Space Available	137	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	638	
Space Available	138	
Utilization	82%	
2030-2031		
2025-2026 Base Building Capacity	776	
Projected September 30, 2030 Enrollment	616	
Space Available	160	
Utilization	79%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	614	
Space Available	162	
Utilization	79%	

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CEDAR LANE ELEMENTARY SCHOOL

Location: 43700 Tolamac Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1999	**Site Acreage:** 23.85*
Addition(s): None	**Modular Classrooms:** 0

*Cedar Lane ES is co-located with the former LCPS Staff Training Center

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Kindergarten Lot; Water Bottle Filling Station(s)

FY2022 - Replace Chiller; Replace Fence at Mechanical Equipment Area

FY2023 - Upgrade HVAC Controls; Replace Entire EPDM Roof

FY2024 - Replace Boilers; Replace Generator

FY2025 - Asphalt Resurfacing & Concrete Replacement; Replace Condensing Units & Rooftop Units; Inclusive Playground (Age 5-12); Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Gym Floor with Sports Floor

FY2028 -

FY2029 -

FY2030 - Replace Generator; Replace Water Heater

FY2031 - Asphalt Resurfacing & Cement Replacement

FY2032 - Critical Systems Renewal (Renewal)

Multiple Year Funding for Countywide/Multiple School Projects - Playground Installation (Ages 2-5, Inclusive)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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DISCOVERY ELEMENTARY SCHOOL

Location: 44020 Grace Bridge Drive, Ashburn

LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 2013	**Site Acreage:** 18.63
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	642	
Space Available	295	
Utilization	69%	
2026-2027		
2025-2026 Base Building Capacity	937	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	811	
Space Available	126	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	937	
Projected September 30, 2027 Enrollment	779	
Space Available	158	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	771	
Space Available	166	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	794	
Space Available	143	
Utilization	85%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	802	
Space Available	135	
Utilization	86%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	799	
Space Available	138	
Utilization	85%	

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DISCOVERY ELEMENTARY SCHOOL

Location: 44020 Grace Bridge Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 2013	**Site Acreage:** 18.63
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array); Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 - Asphalt Resurfacing & Concrete Replacement; Resurface Kindergarten Asphalt Play Area

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Rebuild Chiller

FY2028 - Replace Ozone Water Treatment System

FY2029 -

FY2030 - Replace Gym Floor with Sports Floor

FY2031 - Overhaul Cooling Tower

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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DOMINION TRAIL ELEMENTARY SCHOOL

Location: 44045 Bruceton Mills Circle, Ashburn

LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1997	**Site Acreage:** 15.13
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	576	
Space Available	(16)	
Utilization	103%	
2026-2027		
2025-2026 Base Building Capacity	560	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	500	
Space Available	60	
Utilization	89%	
2027-2028		
Anticipated Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	518	
Space Available	42	
Utilization	93%	
2028-2029		
Anticipated Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2028 Enrollment	526	
Space Available	34	
Utilization	94%	
2029-2030		
Anticipated Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2029 Enrollment	517	
Space Available	43	
Utilization	92%	
2030-2031		
2025-2026 Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2030 Enrollment	526	
Space Available	34	
Utilization	94%	
2031-2032		
Anticipated Base Building Capacity	560	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2031 Enrollment	517	
Space Available	43	
Utilization	92%	

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DOMINION TRAIL ELEMENTARY SCHOOL

Location: 44045 Bruceton Mills Circle, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1997	**Site Acreage:** 15.13
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Replace Entire EPDM Roof; Replace Gym Floor with Sports Floor

FY2023 -

FY2024 - Asphalt Resurfacing & Concrete Replacement; HVAC Control System

FY2025 - Replace Condensing Units; Playground Fence

FY2026 - Replace Carpet Throughout School; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Replace Switchgear

FY2029 -

FY2030 -

FY2031 - Critical Systems Renewal (Renewal); Asphalt Resurfacing & Cement Replacement; Replace Gym Bleachers

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Playground Installation (Ages 2-5, Inclusive)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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NEWTON-LEE ELEMENTARY SCHOOL

Location: 43335 Gloucester Parkway, Ashburn	
LCPS Planning District: Ashburn	**2022 Election District:** Ashburn
Construction/Open Year: 2005	**Site Acreage:** 37.30*
Addition(s): None	**Modular Classrooms:** 0

*Newton-Lee ES is co-located with Trailside MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	868	
September 30, 2025 Enrollment	524	
Space Available	344	
Utilization	60%	
2026-2027		
2025-2026 Base Building Capacity	868	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	616	
Space Available	252	
Utilization	71%	
2027-2028		
Anticipated Base Building Capacity	868	
Projected September 30, 2027 Enrollment	597	
Space Available	271	
Utilization	69%	
2028-2029		
Anticipated Base Building Capacity	868	
Projected September 30, 2028 Enrollment	603	
Space Available	265	
Utilization	69%	
2029-2030		
Anticipated Base Building Capacity	868	
Projected September 30, 2029 Enrollment	604	
Space Available	264	
Utilization	70%	
2030-2031		
2025-2026 Base Building Capacity	868	
Projected September 30, 2030 Enrollment	605	
Space Available	263	
Utilization	70%	
2031-2032		
Anticipated Base Building Capacity	868	
Projected September 30, 2031 Enrollment	598	
Space Available	270	
Utilization	69%	

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NEWTON-LEE ELEMENTARY SCHOOL

Location: 43335 Gloucester Parkway, Ashburn	
LCPS Planning District: Ashburn	**2022 Election District:** Ashburn
Construction/Open Year: 2005	**Site Acreage:** 37.30*
Addition(s): None	**Modular Classrooms:** 0

*Newton-Lee ES is co-located with Trailside MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Room Conversion

FY2024 -

FY2025 - Replace Carpet throughout School; Replace Fire Alarm System; Replace Stage Curtains & Repair Rigging; Playground Fence

FY2026 - Rebuild Chiller; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Cement Replacement; Replace Boilers

FY2028 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Water Heater

FY2029 - Replace Rooftop Units

FY2030 - Repair & Coat Entire EPDM Roof

FY2031 - Energy Conservation (LED Lighting)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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SANDERS CORNER ELEMENTARY SCHOOL

Location: 43100 Ashburn Farm Parkway, Ashburn

LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1995	**Site Acreage:** 16.63
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	653	Sanders Corner ES is division school site for the Dual Language Immersion (DLI) program.
September 30, 2025 Enrollment	526	
Space Available	127	
Utilization	81%	
2026-2027		
2025-2026 Base Building Capacity	653	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	475	
Space Available	178	
Utilization	73%	
2027-2028		
Anticipated Base Building Capacity	653	
Projected September 30, 2027 Enrollment	501	
Space Available	152	
Utilization	77%	
2028-2029		
Anticipated Base Building Capacity	653	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2028 Enrollment	556	
Space Available	97	
Utilization	85%	
2029-2030		
Anticipated Base Building Capacity	653	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2029 Enrollment	585	
Space Available	68	
Utilization	90%	
2030-2031		
2025-2026 Base Building Capacity	653	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2030 Enrollment	584	
Space Available	69	
Utilization	89%	
2031-2032		
Anticipated Base Building Capacity	653	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2031 Enrollment	599	
Space Available	54	
Utilization	92%	

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SANDERS CORNER ELEMENTARY SCHOOL

Location: 43100 Ashburn Farm Parkway, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1995	**Site Acreage:** 16.63
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Entire EPDM Roof; Resurface Kindergarten Play Area; Water Bottle Filling Station(s)

FY2022 - Replace Gym Floor with Sports Floor; Upgrade Media Center HVAC System

FY2023 -

FY2024 - Asphalt Resurfacing & Concrete Replacement; Replace Generator

FY2025 - Replace Carpet throughout School; Replace Steamer; Inclusive Playground (Age 5-12); Playground Fence

FY2026 - Replace Stage Curtains & Repair Rigging

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Classroom Cabinets, Sinks & Fixtures; Replace Floor Tile in Cafeteria, Hallways & Stage; Restroom Refresh

FY2028 -

FY2029 -

FY2030 - Critical Systems Renewal (Renewal); Replace Switchgear

FY2031 - Asphalt Resurfacing & Cement Replacement; Replace Generator

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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SELDENS LANDING ELEMENTARY SCHOOL

Location: 43345 Coton Commons Drive, Leesburg

LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2001	**Site Acreage:** 20.00
Addition(s): 2007	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	868	
September 30, 2025 Enrollment	486	
Space Available	382	
Utilization	56%	
2026-2027		
2025-2026 Base Building Capacity	868	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	575	
Space Available	293	
Utilization	66%	
2027-2028		
Anticipated Base Building Capacity	868	
Projected September 30, 2027 Enrollment	558	
Space Available	310	
Utilization	64%	
2028-2029		
Anticipated Base Building Capacity	868	
Projected September 30, 2028 Enrollment	553	
Space Available	315	
Utilization	64%	
2029-2030		
Anticipated Base Building Capacity	868	
Projected September 30, 2029 Enrollment	549	
Space Available	319	
Utilization	63%	
2030-2031		
2025-2026 Base Building Capacity	868	
Projected September 30, 2030 Enrollment	544	
Space Available	324	
Utilization	63%	
2031-2032		
Anticipated Base Building Capacity	868	
Projected September 30, 2031 Enrollment	546	
Space Available	322	
Utilization	63%	

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SELDENS LANDING ELEMENTARY SCHOOL

Location: 43345 Coton Commons Drive, Leesburg	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2001	**Site Acreage:** 20.00
Addition(s): 2007	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave Asphalt Surfaces, Except Walking Track & Kindergarten Play Lot; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Gym Floor with Sports Floor; Replace Chiller

FY2024 - Replace Chiller; Replace Stage Curtains & Repair Rigging

FY2025 - Replace Boilers; Playground Fence

FY2026 - Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Entire EPDM Roof

FY2028 - Asphalt Resurfacing & Concrete Replacement

FY2029 - Energy Conservation (LED Lighting); Replace Water Heater

FY2030 -

FY2031 - Replace Generator

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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STEUART W. WELLER ELEMENTARY SCHOOL

Location: 20700 Marblehead Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 2008	**Site Acreage:** 19.70
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	868	
September 30, 2025 Enrollment	716	
Space Available	152	
Utilization	82%	
2026-2027		
2025-2026 Base Building Capacity	868	Elementary school attendance zone changes, adopted in fall 2025, will take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	630	
Space Available	238	
Utilization	73%	
2027-2028		
Anticipated Base Building Capacity	868	
Projected September 30, 2027 Enrollment	713	
Space Available	155	
Utilization	82%	
2028-2029		
Anticipated Base Building Capacity	868	
Projected September 30, 2028 Enrollment	644	
Space Available	224	
Utilization	74%	
2029-2030		
Anticipated Base Building Capacity	868	
Projected September 30, 2029 Enrollment	639	
Space Available	229	
Utilization	74%	
2030-2031		
2025-2026 Base Building Capacity	868	
Projected September 30, 2030 Enrollment	638	
Space Available	230	
Utilization	74%	
2031-2032		
Anticipated Base Building Capacity	868	
Projected September 30, 2031 Enrollment	648	
Space Available	220	
Utilization	75%	

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STEUART W. WELLER ELEMENTARY SCHOOL

Location: 20700 Marblehead Drive, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 2008	**Site Acreage:** 19.70
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array, Plumbing); Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 - Replace Ozone Water Treatment System

FY2025 - Resurface Kindergarten Asphalt Play Area; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Unified Communication System

FY2028 - Replace Boilers; Replace Carpet throughout School; Replace Fire Alarm System

FY2029 - Asphalt Resurfacing & Cement Replacement; Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Rooftop Units; Replace Water Heater

FY2030 -

FY2031 - Rebuild Chiller

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Playground Installation (Ages 2-5, Inclusive)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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BELMONT RIDGE MIDDLE SCHOOL

Location: 19045 Upper Belmont Place, Leesburg

LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2003	**Site Acreage:** 35.00*
Addition(s): None	**Modular Classrooms:** 0

*Belmont Ridge MS is co-located with Riverside HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1254	
September 30, 2025 Enrollment	1049	
Space Available	205	
Utilization	84%	
2026-2027		
2025-2026 Base Building Capacity	1254	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Belmont Ridge MS.
Projected September 30, 2026 Enrollment	1056	
Space Available	198	
Utilization	84%	
2027-2028		
Anticipated Base Building Capacity	1254	
Projected September 30, 2027 Enrollment	1079	
Space Available	175	
Utilization	86%	
2028-2029		
Anticipated Base Building Capacity	1254	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1068	
Space Available	186	
Utilization	85%	
2029-2030		
Anticipated Base Building Capacity	1254	
Projected September 30, 2029 Enrollment	1057	
Space Available	197	
Utilization	84%	
2030-2031		
2025-2026 Base Building Capacity	1254	
Projected September 30, 2030 Enrollment	1051	
Space Available	203	
Utilization	84%	
2031-2032		
Anticipated Base Building Capacity	1254	
Projected September 30, 2031 Enrollment	1043	
Space Available	211	
Utilization	83%	

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BELMONT RIDGE MIDDLE SCHOOL

Location: 19045 Upper Belmont Place, Leesburg	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2003	**Site Acreage:** 35.00*
Addition(s): None	**Modular Classrooms:** 0

*Belmont Ridge MS is co-located with Riverside HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Replace Auditorium Seats

FY2023 - Replace Carpet throughout School; Replace Fire Alarm System; Replace Stage Curtains; Restroom Privacy/Safety Improvements

FY2024 - Asphalt Resurfacing & Concrete Replacement

FY2025 - Room Conversion

FY2026 - Replace Boilers; Sand, Repaint & Refinish Auxiliary Gym Floor

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 - Replace Entire EPDM Roof

FY2030 - Replace Water Heater; Visual & Performing Arts Improvements

FY2031 - Energy Conservation (LED Lighting); Asphalt Resurfacing & Cement Replacement; Replace Air Handling Units

FY2032 - Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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FARMWELL STATION MIDDLE SCHOOL

Location: 44281 Gloucester Parkway, Ashburn

LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1995	**Site Acreage:** 30.00
Addition(s): *2029 (proposed)*	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1235	
September 30, 2025 Enrollment	972	
Space Available	263	
Utilization	79%	
2026-2027		
2025-2026 Base Building Capacity	1235	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Farmwell Station MS.
Projected September 30, 2026 Enrollment	963	
Space Available	272	
Utilization	78%	
2027-2028		
Anticipated Base Building Capacity	1235	
Projected September 30, 2027 Enrollment	916	
Space Available	319	
Utilization	74%	
2028-2029		
Anticipated Base Building Capacity	1235	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY). Anticipated capacity of Farmwell Station MS in fall 2029 is 1386 with completion of a proposed nine (9) classroom addition. The additional capacity will accommodate future planned development proximate to the Ashburn Planning District.
Projected September 30, 2028 Enrollment	943	
Space Available	292	
Utilization	76%	
2029-2030		
Anticipated Base Building Capacity	1386	
Projected September 30, 2029 Enrollment	928	
Space Available	458	
Utilization	67%	
2030-2031		
2025-2026 Base Building Capacity	1386	
Projected September 30, 2030 Enrollment	929	
Space Available	457	
Utilization	67%	
2031-2032		
Anticipated Base Building Capacity	1386	
Projected September 30, 2031 Enrollment	932	
Space Available	454	
Utilization	67%	

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FARMWELL STATION MIDDLE SCHOOL

Location: 44281 Gloucester Parkway, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Broad Run
Construction/Open Year: 1995	**Site Acreage:** 30.00
Addition(s): *2029 (proposed)*	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Boilers; Replace Cooling Tower; Replace Entire EPDM & Metal Roofs; Replace Gutters; Water Bottle Filling Station(s)

FY2022 - Rebuild Chiller; Replace Stage Curtains

FY2023 - Restroom Privacy/Safety Improvements

FY2024 - Asphalt Resurfacing & Concrete Replacement

FY2025 - Replace Dishwasher; Classroom Furniture Replacement (Combo Desks)

FY2026 - Replace Carpet throughout School; Sand, Repair & Refinish Both Gym Floors

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Generator; Replace Parking Lot Lighting with LED

FY2028 - School Addition (Design)

FY2029 - School Addition (Construction); Unified Communication System; Critical Systems Renewal (Well Field & Renewal)

FY2030 - Visual & Performing Arts Improvements

FY2031 - Restroom Privacy/Safety Improvements

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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TRAILSIDE MIDDLE SCHOOL

Location: 20325 Claiborne Parkway, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2014	**Site Acreage:** 37.30*
Addition(s): None	**Modular Classrooms:** 0

*Trailside MS is co-located with Newton-Lee ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1288	
September 30, 2025 Enrollment	1144	
Space Available	144	
Utilization	89%	
2026-2027		
2025-2026 Base Building Capacity	1288	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Trailside MS.
Projected September 30, 2026 Enrollment	1057	
Space Available	231	
Utilization	82%	
2027-2028		
Anticipated Base Building Capacity	1288	
Projected September 30, 2027 Enrollment	1064	
Space Available	224	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	1288	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	968	
Space Available	320	
Utilization	75%	
2029-2030		
Anticipated Base Building Capacity	1288	
Projected September 30, 2029 Enrollment	962	
Space Available	326	
Utilization	75%	
2030-2031		
2025-2026 Base Building Capacity	1288	
Projected September 30, 2030 Enrollment	970	
Space Available	318	
Utilization	75%	
2031-2032		
Anticipated Base Building Capacity	1288	
Projected September 30, 2031 Enrollment	995	
Space Available	293	
Utilization	77%	

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TRAILSIDE MIDDLE SCHOOL

Location: 20325 Claiborne Parkway, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2014	**Site Acreage:** 37.30*
Addition(s): None	**Modular Classrooms:** 0

*Trailside MS is co-located with Newton-Lee ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Water Bottle Filling Station(s)
FY2022 -
FY2023 - Restroom Privacy/Safety Improvements
FY2024 - Room Conversions
FY2025 -
FY2026 - Sand, Repaint & Refinish Both Gym Floors
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -
FY2028 - Asphalt Resurfacing & Cement Replacement; Unified Communication System
FY2029 - Rebuild Chiller; Replace Ozone Water Treatment System
FY2030 -
FY2031 - Overhaul Cooling Tower
FY2032 - Energy Conservation (LED Lighting); Visual & Performing Arts Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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BROAD RUN HIGH SCHOOL

Location: 21670 Ashburn Road, Ashburn

LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1969	**Site Acreage:** 39.96
Addition(s): 1971, 1979, 1981, 1995, 2004, 2016	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1692	
September 30, 2025 Enrollment	1526	
Space Available	166	
Utilization	90%	
2026-2027		
Anticipated Base Building Capacity	1692	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Broad Run HS.
Projected September 30, 2026 Enrollment	1468	
Space Available	224	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	1692	
Projected September 30, 2027 Enrollment	1464	
Space Available	228	
Utilization	87%	
2028-2029		
Anticipated Base Building Capacity	1692	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1414	
Space Available	278	
Utilization	84%	
2029-2030		
Anticipated Base Building Capacity	1692	
Projected September 30, 2029 Enrollment	1396	
Space Available	296	
Utilization	83%	
2030-2031		
2025-2026 Base Building Capacity	1692	
Projected September 30, 2030 Enrollment	1386	
Space Available	306	
Utilization	82%	
2031-2032		
Anticipated Base Building Capacity	1692	
Projected September 30, 2031 Enrollment	1361	
Space Available	331	
Utilization	80%	

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BROAD RUN HIGH SCHOOL

Location: 21670 Ashburn Road, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 1969	**Site Acreage:** 39.96
Addition(s): 1971, 1979, 1981, 1995, 2004, 2016	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Tennis Courts; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conseration (LED Lighting, Solar Array, Plumbing); Replace Chiller; Replace Steamer; Sand, Repaint & Refinish Both Gym Floors; Room Conversion; Inclusive Playground (Age 2-5); Restroom Privacy/Safety Improvements

FY2024 - Room Conversion; Fine Arts Storage Unit; Stadium Sound System

FY2025 - Resurface Track; Classroom Furniture Replacement (Combo Desks)

FY2026 - Resurface Tennis Courts; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Visual & Performing Arts Improvements; Practice Field Artifical Turf & Lights; Tennis Court Lighting; Replace Turf Field

FY2028 - Independent Living Lab (Construction); Asphalt Resurfacing & Cement Replacement; Replace Athletic Field Switchgear; Replace Chiller; Replace Condensing Units & Rooftop Units; Upgrade HVAC Controls

FY2029 - Replace Carpet in Main Office & Media Center

FY2030 - Restroom Privacy/Safety Improvements; Replace Ceiling Tiles throughout School; Replace Dust Collector

FY2031 - Replace Athletic Field Lighting with LED

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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RIVERSIDE HIGH SCHOOL

Location: 19019 Upper Belmont Place, Leesburg	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2015	**Site Acreage:** 58.61
Addition(s): None	**Modular Classrooms:** 0

*Riverside HS is co-located with Belmont Ridge MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1838	
September 30, 2025 Enrollment	1693	
Space Available	145	
Utilization	92%	
2026-2027		
Anticipated Base Building Capacity	1838	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Riverside HS.
Projected September 30, 2026 Enrollment	1674	
Space Available	164	
Utilization	91%	
2027-2028		
Anticipated Base Building Capacity	1838	
Projected September 30, 2027 Enrollment	1623	
Space Available	215	
Utilization	88%	
2028-2029		
Anticipated Base Building Capacity	1838	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1647	
Space Available	191	
Utilization	90%	
2029-2030		
Anticipated Base Building Capacity	1838	
Projected September 30, 2029 Enrollment	1687	
Space Available	151	
Utilization	92%	
2030-2031		
2025-2026 Base Building Capacity	1838	
Projected September 30, 2030 Enrollment	1688	
Space Available	150	
Utilization	92%	
2031-2032		
Anticipated Base Building Capacity	1838	
Projected September 30, 2031 Enrollment	1694	
Space Available	144	
Utilization	92%	

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RIVERSIDE HIGH SCHOOL

Location: 19019 Upper Belmont Place, Leesburg	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2015	**Site Acreage:** 58.61
Addition(s): None	**Modular Classrooms:** 0

*Riverside HS is co-located with Belmont Ridge MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Resurface Tennis Courts; Resurface Track with Urethane System (FY2027 Project)

FY2023 - Repair Asphalt, Seal Coat & Restripe; Room Conversion; Restroom Privacy/Safety Improvements

FY2024 - Fine Arts Storage Unit

FY2025 - Rebuild Chiller

FY2026 - Replace Turf Fields; Independent Living Lab (Design)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Tennis Courts; Sand, Repaint & Refinish Both Gym Floors

FY2028 -

FY2029 - Restroom Privacy/Safety Improvements; Tennis Court Lighting; Unified Communication System

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Practice Field Lighting Overhaul Cooling Towner; Upgrade HVAC Controls

FY2032 - Energy Conservation (LED Lighting); Visual & Performing Arts Improvements; Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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STONE BRIDGE HIGH SCHOOL

Location: 43100 Hay Road, Ashburn

LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2000	**Site Acreage:** 57.50
Addition(s): 2006	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1775	
September 30, 2025 Enrollment	1591	
Space Available	184	
Utilization	90%	
2026-2027		
Anticipated Base Building Capacity	1775	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Stone Bridge HS.
Projected September 30, 2026 Enrollment	1564	
Space Available	211	
Utilization	88%	
2027-2028		
Anticipated Base Building Capacity	1775	
Projected September 30, 2027 Enrollment	1470	
Space Available	305	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	1775	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1478	
Space Available	297	
Utilization	83%	
2029-2030		
Anticipated Base Building Capacity	1775	
Projected September 30, 2029 Enrollment	1379	
Space Available	396	
Utilization	78%	
2030-2031		
2025-2026 Base Building Capacity	1775	
Projected September 30, 2030 Enrollment	1325	
Space Available	450	
Utilization	75%	
2031-2032		
Anticipated Base Building Capacity	1775	
Projected September 30, 2031 Enrollment	1280	
Space Available	495	
Utilization	72%	

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STONE BRIDGE HIGH SCHOOL

Location: 43100 Hay Road, Ashburn	
LCPS Planning District: Ashburn	**Election District:** Ashburn
Construction/Open Year: 2000	**Site Acreage:** 57.50
Addition(s): 2006	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -Water Bottle Filling Station(s)

FY2022 - Replace Boilers; Replace Senior Court Patio Stairs & Railing; Replace Water Heaters; Resurface Track; Sand, Repaint & Refinish Both Gym Floors

FY2023 - Replace Turf Field; Restroom Privacy/Safety Improvements

FY2024 - Fine Arts Storage Unit

FY2025 - Replace Athletic Field Lighting with LED; Replace Boilers; Replace Chiller; Replace Main Gym Bleachers; Replace Rooftop Units; Replace Walk-In Refrigerator/Freezer; Resurface Tennis Courts; Room Conversion; Classroom Furniture Replacement (Combo Desks)

FY2026 - Repair & Coat Entire EPDM Roof; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Independent Living Lab (Construction); Visual & Performing Arts Improvements; Tennis Court Lighting; Restroom Privacy/Safety Improvements; Refresh Stage & Black Box Theater Wood Flooring; Replace Auditorium Dimmer System & Lighting; Resurface Track with Urethane System; Upgrade Domestic Hot Water System in Gym Restrooms

FY2028 - Practice Field Artifical Turf & Lights; Unified Communication System

FY2029 - Energy Conservation (LED Lighting); Asphalt Resurfacing & Cement Replacement; Replace Auditorium Folding Partition Doors

FY2030 - Replace Asphalt Field Switchgear; Replace Auditorium Seating; Replace Generator

FY2031 - Replace Carpet throughout School

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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ASHBURN PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student enrollment.

Residential development detail is provided for approved, but not yet completed, projects as well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yet completed projects.

Ashburn Planning District
Approved, Unbuilt Residential Development
as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
ASHBURN STATION/REGENCY	0	0	224	224	9	5	7	66%
BELMONT EXECUTIVE PLAZA/BELMONT OVERLOOK	0	60	142	202	10	5	7	71%
BELMONT PARK	0	57	106	163	24	14	20	0%
COMMONWEALTH CENTER RESIDENTIAL	0	0	507	507	60	34	48	0%
COMMONWEALTH RESIDENTIAL	0	0	118	118	14	8	11	0%
DOGWOOD FARM STATION	0	0	425	425	50	29	40	0%
GOOSE CREEK VILLAGE EAST	0	0	282	282	24	14	19	28%
GOOSE CREEK VILLAGE WEST	0	103	118	221	36	21	29	0%
KINCORA VILLAGE	0	0	2600	2600	226	129	183	26%
LANSDOWNE BOULEVARD	0	72	48	120	21	12	17	0%
LOUDOUN STATION	0	0	924	924	29	17	24	73%
ONE LOUDOUN CENTER	0	0	711	711	9	5	7	89%
UNIVERSITY CENTER LAKEVIEW	0	0	597	597	70	40	57	0%
WAXPOOL CROSSING	0	0	384	384	11	6	9	75%
Planning District Total, as of September 2025	**0**	**292**	**7186**	**7478**	**593**	**339**	**478**	

Proposed Residential Development
as of September 2025

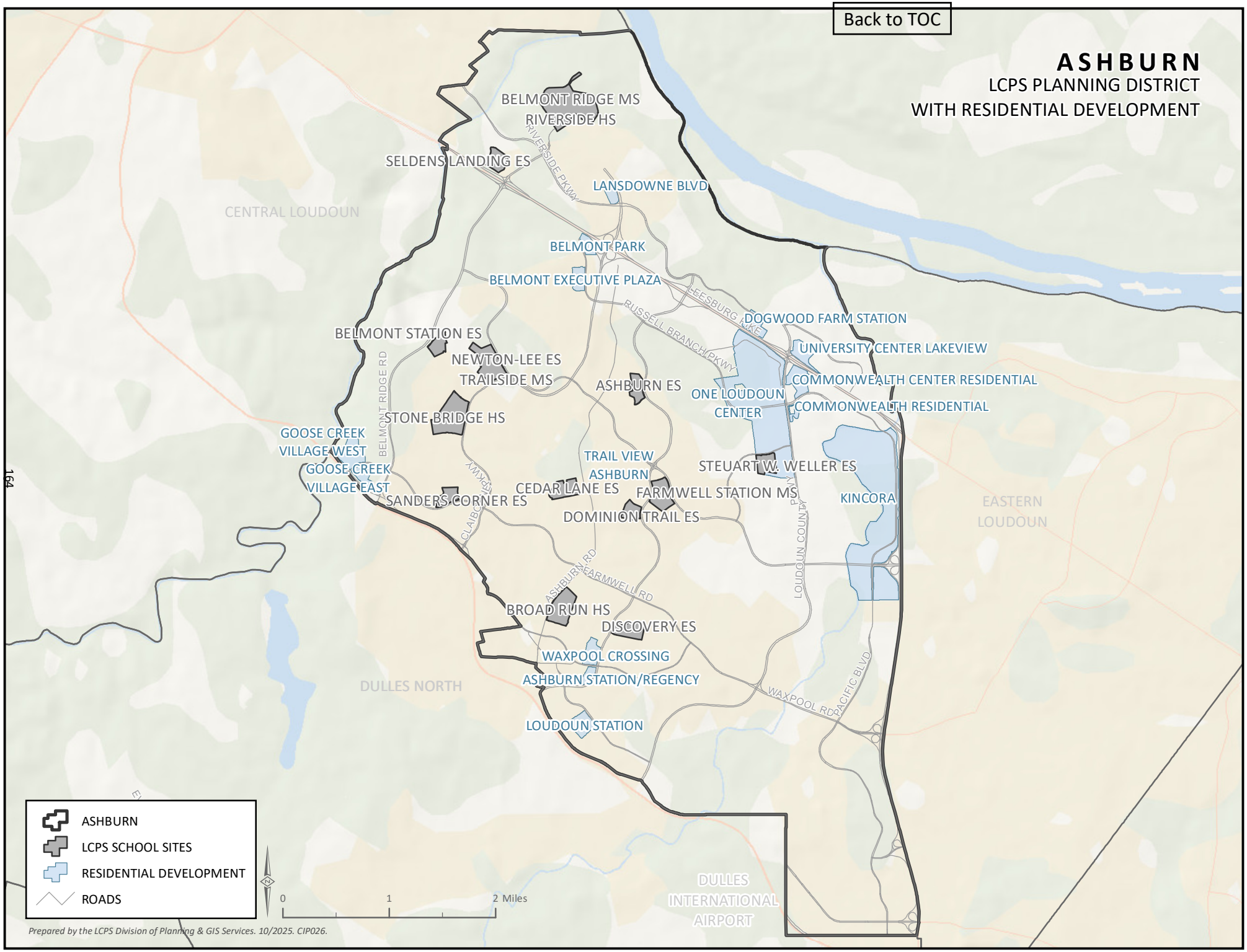
SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
BELMONT COVE	0	78	0	78	17	10	14	LEGI-2023-0074
KEHRS CORNER	3	0	0	3	1	0	1	PLAT-2024-0349
NATIONAL CONFERENCE CENTER RESIDENTIAL	27	174	220	421	70	40	57	LEGI-2024-0024
NORTH BRANCH PLACE	0	156	146	302	50	29	41	LEGI-2024-0029
WEST BELMONT	20	179	162	361	62	36	50	LEGI-2024-0018
Planning District Total, as of September 2025	**50**	**587**	**528**	**1165**	**200**	**115**	**163**	

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ASHBURN

LCPS PLANNING DISTRICT
WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP026.

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DULLES NORTH PLANNING DISTRICT

General Geographic Planning District Description

North of Route 50 (Little River Turnpike), East of Goose Creek, South of Route 267 (Dulles Greenway), West of Route 28 (Sully Road)/Fairfax County

The Dulles North planning district includes the Briar Woods, Independence, and Rock Ridge Hig School Clusters.

DULLES NORTH PLANNING DISTRICT
BRIAR WOODS HIGH SCHOOL CLUSTER
Briar Woods High School
Eagle Ridge Middle School
Hillside Elementary School
Mill Run Elementary School
Waxpool Elementary School
INDEPENDENCE HIGH SCHOOL CLUSTER
Independence High School
Brambleton Middle School
Watson Mountain Middle School
Creighton's Corner Elementary School
Legacy Elementary School
Madison's Trust Elementary School
ROCK RIDGE HIGH SCHOOL CLUSTER
Rock Ridge High School
Stone Hill Middle School
Elaine E. Thompson Elementary School
Moorefield Station Elementary School
Rosa Lee Carter Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

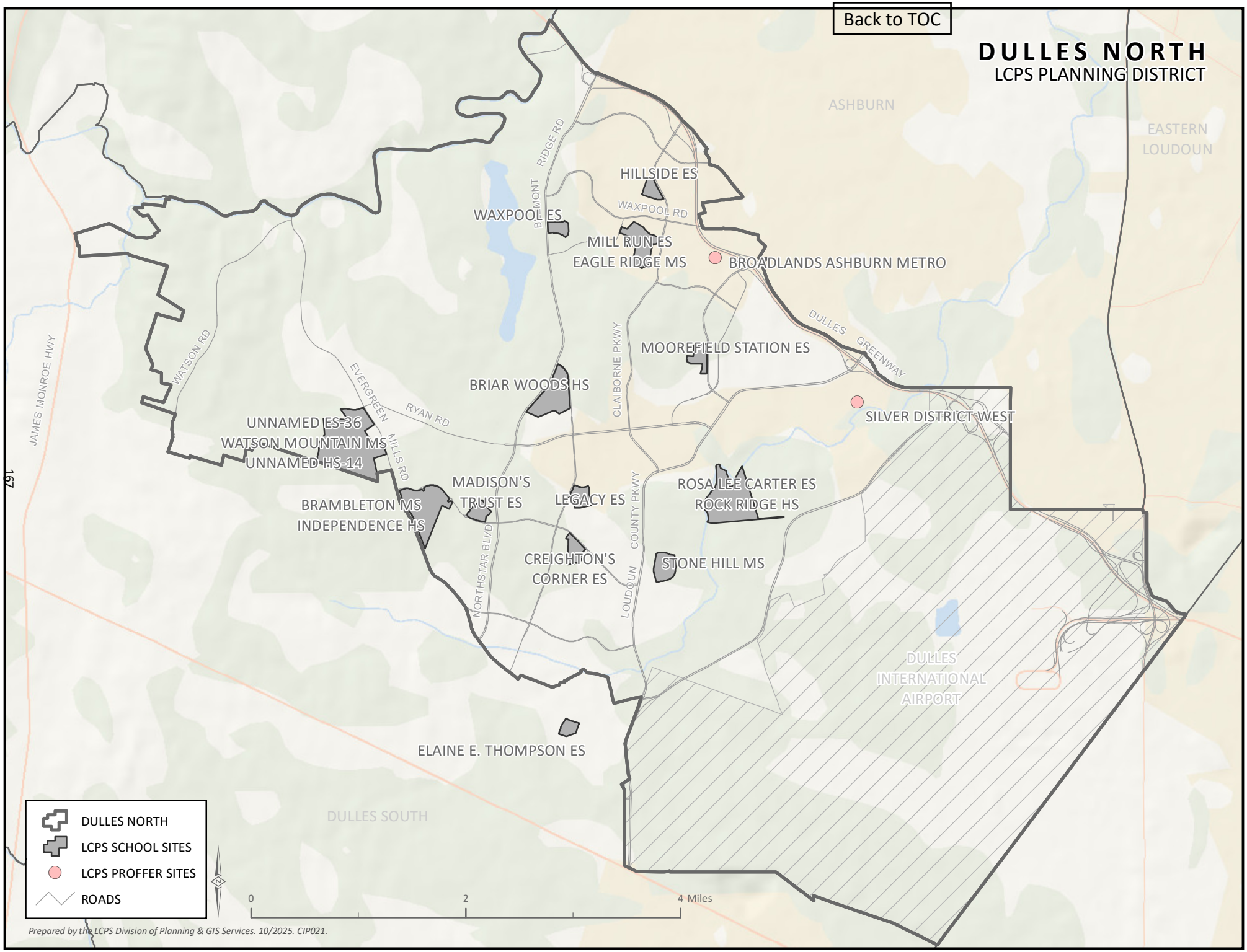
School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 20 projected student enrollments to available (including funded) capacity are provided in the following pages.

Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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DULLES NORTH
LCPS PLANNING DISTRICT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP021.

ELEMENTARY SCHOOL SUMMARY: DULLES NORTH

General Geographic Planning District Description

North of Route 50 (Little River Turnpike), East of Goose Creek, South of Route 267 (Dulles Greenway), West of Route 28 (Sully Road)/Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD														
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
ELEMENTARY SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
CREIGHTON'S CORNER ES [A]	983	794	767	216	78%	733	250	75%	673	310	68%	656	327	67%	630	353	64%	623	360	63%
ELAINE E THOMPSON ES	1006	739	934	72	93%	906	100	90%	875	131	87%	859	147	85%	836	170	83%	822	184	82%
HILLSIDE ES	661	593	430	231	65%	412	249	62%	397	264	60%	382	279	58%	386	275	58%	383	278	58%
LEGACY ES	937	607	815	122	87%	795	142	85%	765	172	82%	765	172	82%	743	194	79%	731	206	78%
MADISON'S TRUST ES [B]	983	1075	697	286	71%	735	248	75%	743	240	76%	745	238	76%	738	245	75%	730	253	74%
MILL RUN ES	776	610	743	33	96%	693	83	89%	650	126	84%	638	138	82%	628	148	81%	633	143	82%
MOOREFIELD STATION ES	937	921	721	216	77%	711	226	76%	675	262	72%	661	276	71%	629	308	67%	628	309	67%
ROSA LEE CARTER ES	937	755	741	196	79%	730	207	78%	711	226	76%	705	232	75%	682	255	73%	674	263	72%
WAXPOOL ES	937	653	622	315	66%	590	347	63%	544	393	58%	541	396	58%	514	423	55%	504	433	54%
	8157	**6747**	**6470**	**1687**		**6305**	**1852**		**6033**	**2124**		**5952**	**2205**		**5786**	**2371**		**5728**	**2429**	

A - THE 2025-2026 BASE CAPACITY FOR CREIGHTON'S CORNER ES REFLECTS TWO (2) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT CREIGHTON'S CORNER ES WOULD BE 937.

B - THE 2025-26 BASE CAPACITY FOR MADISON'S TRUST ES REFLECTS TWO (2) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT MADISON'S TRUST ES WOULD BE 937.

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MIDDLE SCHOOL SUMMARY: DULLES NORTH

General Geographic Planning District Description

North of Route 50 (Little River Turnpike), East of Goose Creek, South of Route 267 (Dulles Greenway), West of Route 28 (Sully Road)/Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
MIDDLE SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BRAMBLETON MS (Gr 8) [A]	1441	736	602	839	42%	631	810	44%	660	781	46%	705	736	49%	653	788	45%	667	774	46%
EAGLE RIDGE MS [B]	1236	1167	1122	114	91%	1190	215	85%	1214	191	86%	1168	237	83%	1063	342	76%	971	434	69%
STONE HILL MS	1319	1217	1227	92	93%	1232	87	93%	1180	139	89%	1163	156	88%	1173	146	89%	1125	194	85%
WATSON MOUNTAIN MS (Gr 6-7) [A]	1479	1128	1181	298	80%	1247	232	84%	1244	235	84%	1206	273	82%	1236	243	84%	1233	246	83%
	5475	**4248**	**4132**	**1343**		**4300**	**1344**		**4298**	**1346**		**4242**	**1402**		**4125**	**1519**		**3996**	**1648**	

A - BEGINNING FALL 2025, UNTIL THE FALL 2028 OPENING OF HS-14, WATSON MOUNTAIN MS WILL SERVE STUDENTS IN GRADES 6 AND 7 WHILE BRAMBLETON MS WILL SERVE STUDENTS IN GRADES 8. BRAMBLETON MS WILL ALSO SERVE AS A REVERSE ANNEX FOR INDEPENDENCE HS; SOME INDEPENDENCE HS GRADE 9 STUDENTS WILL BE SCHEDULED FOR CERTAIN CLASSES (ON ALTERNATING DAYS) AT BRAMBLETON MS. SECONDARY SCHOOL ATTENDANCE ZONES IN DULLES NORTH AND DULLES SOUTH WILL BE MODIFIED WITH THE OPENING OF HS-14 IN FALL 2028 (2028-29 SCHOOL YEAR). IN FALL 2028, BOTH BRAMBLETON MS AND WATSON MOUNTAIN MS WILL RETURN TO SERVING STUDENTS IN GRADES 6 THROUGH 8.

B - A NINE (9) CLASSROOM ADDITION IS PROPOSED AT EAGLE RIDGE MS, TO BE COMPLETE BY THE START OF 2027-2028 SCHOOL YEAR. THE ANTICIPATED CAPACITY FOR EAGLE RIDGE MS IN FALL 2027 IS 1405.

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HIGH SCHOOL SUMMARY: DULLES NORTH

General Geographic Planning District Description

North of Route 50 (Little River Turnpike), East of Goose Creek, South of Route 267 (Dulles Greenway), West of Route 28 (Sully Road)/Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD														
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
HIGH SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BRIAR WOODS HS	1982	1912	1937	45	98%	2028	(46)	102%	2000	(18)	101%	1982	0	100%	2013	(31)	102%	2036	(54)	103%
INDEPENDENCE HS [A,B]	2305	2236	2324	(19)	101%	2380	(75)	103%	2407	(102)	104%	2489	(184)	108%	2554	(249)	111%	2606	(301)	113%
ROCK RIDGE HS	2048	1622	1597	451	78%	1586	462	77%	1638	410	80%	1635	413	80%	1654	394	81%	1661	387	81%
HS-14 [C]									TBD	2100		TBD	2100		TBD	2100		TBD	2100	
	6335	**5770**	**5858**	**477**		**5994**	**341**		**6045**	**2390**		**6106**	**2329**		**6221**	**2214**		**6303**	**2132**	

A -THE 2025-26 BASE CAPACITY FOR INDEPENDENCE HS REFLECTS EIGHT (8) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT INDEPENDENCE HS WOULD BE 2139.

B - BEGINNING FALL 2025, UNTIL THE FALL 2028 OPENING OF HS-14, WATSON MOUNTAIN MS WILL SERVE STUDENTS IN GRADES 6 AND 7 WHILE BRAMBLETON MS WILL SERVE STUDENTS IN GRADES 8. BRAMBLETON MS WILL ALSO SERVE AS A REVERSE ANNEX FOR INDEPENDENCE HS; SOME INDEPENDENCE HS GRADE 9 STUDENTS WILL BE SCHEDULED FOR CERTAIN CLASSES (ON ALTERNATING DAYS) AT BRAMBLETON MS. SECONDARY SCHOOL ATTENDANCE ZONES IN DULLES NORTH AND DULLES SOUTH WILL BE MODIFIED WITH THE OPENING OF HS-14 IN FALL 2028 (2028-29 SCHOOL YEAR). IN FALL 2028, BOTH BRAMBLETON MS AND WATSON MOUNTAIN MS WILL RETURN TO SERVING STUDENTS IN GRADES 6 THROUGH 8.

C - A NEW HIGH SCHOOL (HS-14) IS SCHEDULED TO OPEN IN FALL 2028 (2028-29 SCHOOL YEAR) WITH AN ANTICIPATED BASE CAPACITY OF 2100. HS-14 WILL BE CO-LOCATED WITH WATSON MOUNTAIN MS.

TBD - TO BE DETERMINED, FOLLOWING THE ADOPTION OF AN ATTENDANCE ZONE FOR THE SCHOOL

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CREIGHTON'S CORNER ELEMENTARY SCHOOL

Location: 23171 Minerva Drive, Ashburn

LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2008	**Site Acreage:** 19.96
Addition(s): 2018	**Modular Classrooms:** 2

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	983	Two (2) modular classrooms on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	794	
Space Available	189	
Utilization	81%	
2026-2027		
2025-2026 Base Building Capacity	983	
Projected September 30, 2026 Enrollment	767	
Space Available	216	
Utilization	78%	
2027-2028		
Anticipated Base Building Capacity	983	
Projected September 30, 2027 Enrollment	733	
Space Available	250	
Utilization	75%	
2028-2029		
Anticipated Base Building Capacity	983	
Projected September 30, 2028 Enrollment	673	
Space Available	310	
Utilization	68%	
2029-2030		
Anticipated Base Building Capacity	983	
Projected September 30, 2029 Enrollment	656	
Space Available	327	
Utilization	67%	
2030-2031		
2025-2026 Base Building Capacity	983	
Projected September 30, 2030 Enrollment	630	
Space Available	353	
Utilization	64%	
2031-2032		
Anticipated Base Building Capacity	983	
Projected September 30, 2031 Enrollment	623	
Space Available	360	
Utilization	63%	

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CREIGHTON'S CORNER ELEMENTARY SCHOOL

Location: 23171 Minerva Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2008	**Site Acreage:** 19.96
Addition(s): 2018	**Modular Classrooms:** 2

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array & Plumbing); Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 - Replace Ozone Water Treatment System

FY2025 - Resurface Kindergarten Asphalt Play Area; Playground Fence

FY2026 - Rebuild Chiller

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12)

FY2028 - Replace Carpet throughout School; Replace Fire Alarm System; Unified Communication System

FY2029 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor

FY2030 - Asphalt Resurfacing & Concrete Replacement; Replace Water Heater

FY2031 - Repair & Coat Entire EPDM Roof

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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ELAINE E. THOMPSON ELEMENTARY SCHOOL

Location: 24200 Pissarro Drive, Sterling

LCPS Planning District: Dulles North	**Election District:** Dulles
Construction/Open Year: 2022	**Site Acreage:** 13.03
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1006	
September 30, 2025 Enrollment	739	
Space Available	267	
Utilization	73%	
2026-2027		
2025-2026 Base Building Capacity	1006	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	934	
Space Available	72	
Utilization	93%	
2027-2028		
Anticipated Base Building Capacity	1006	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	906	
Space Available	100	
Utilization	90%	
2028-2029		
Anticipated Base Building Capacity	1006	
Projected September 30, 2028 Enrollment	875	
Space Available	131	
Utilization	87%	
2029-2030		
Anticipated Base Building Capacity	1006	
Projected September 30, 2029 Enrollment	859	
Space Available	147	
Utilization	85%	
2030-2031		
2025-2026 Base Building Capacity	1006	
Projected September 30, 2030 Enrollment	836	
Space Available	170	
Utilization	83%	
2031-2032		
Anticipated Base Building Capacity	1006	
Projected September 30, 2031 Enrollment	822	
Space Available	184	
Utilization	82%	

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ELAINE E. THOMPSON ELEMENTARY SCHOOL

Location: 24200 Pissarro Drive, Sterling	
LCPS Planning District: Dulles North	**Election District:** Dulles
Construction/Open Year: 2022	**Site Acreage:** 13.03
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 -

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Inclusive Playground (Age 5-12)

FY2029 -

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HILLSIDE ELEMENTARY SCHOOL

Location: 43000 Ellzey Drive, Ashburn

LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 1998	**Site Acreage:** 15.17
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	661	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	593	
Space Available	68	
Utilization	90%	
2026-2027		
2025-2026 Base Building Capacity	661	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	430	
Space Available	231	
Utilization	65%	
2027-2028		
Anticipated Base Building Capacity	661	
Projected September 30, 2027 Enrollment	412	
Space Available	249	
Utilization	62%	
2028-2029		
Anticipated Base Building Capacity	661	
Projected September 30, 2028 Enrollment	397	
Space Available	264	
Utilization	60%	
2029-2030		
Anticipated Base Building Capacity	661	
Projected September 30, 2029 Enrollment	382	
Space Available	279	
Utilization	58%	
2030-2031		
2025-2026 Base Building Capacity	661	
Projected September 30, 2030 Enrollment	386	
Space Available	275	
Utilization	58%	
2031-2032		
Anticipated Base Building Capacity	661	
Projected September 30, 2031 Enrollment	383	
Space Available	278	
Utilization	58%	

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HILLSIDE ELEMENTARY SCHOOL

Location: 43000 Ellzey Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 1998	**Site Acreage:** 15.17
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Upgrade HVAC Controls; Water Bottle Filling Station(s)

FY2022 - Replace Entire EPDM Roof

FY2023 -

FY2024 - Asphalt Resurfacing & Concrete Replacement

FY2025 - Replace Condensing Units; Replace Generator; Replace Gym Floor with Sports Floor; Room Conversion; Playground Fence

FY2026 - Energy Conservation (Solar Array); Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Unified Communication System

FY2028 - Replace Carpet throughout School; Replace Lighting with LED

FY2029 -

FY2030 -

FY2031 - Asphalt Resurfacing & Concrete Replacement; Replace Air Handling Units; Replace Gym Bleachers

FY2032 - Critical Systems Renewal (Renewal)

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future FY Capital Projects (FY 2033 - FY 2056):

Project opening/completion typically 1-3 years after appropriated funding.

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LEGACY ELEMENTARY SCHOOL

Location: 22995 Minerva Drive, Ashburn

LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 20.51
Addition(s): 2018	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	607	
Space Available	330	
Utilization	65%	
2026-2027		
2025-2026 Base Building Capacity	937	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	815	
Space Available	122	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	937	
Projected September 30, 2027 Enrollment	795	
Space Available	142	
Utilization	85%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	765	
Space Available	172	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	765	
Space Available	172	
Utilization	82%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	743	
Space Available	194	
Utilization	79%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	731	
Space Available	206	
Utilization	78%	

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LEGACY ELEMENTARY SCHOOL

Location: 22995 Minerva Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 20.51
Addition(s): 2018	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Asphalt Repair, Seal Coat & Restripe; Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 -

FY2025 - Replace Carpet throughout School; Replace Fire Alarm System; Replace Stage Curtains & Repair Rigging; Playground Fence

FY2026 - Inclusive Playground (Replacement); Rebuild Chiller; Replace Water Heater

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement; Replace Boilers; Replace Rooftop Units

FY2028 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor

FY2029 - Repair and Coat Entire EPDM Roof; Unified Communication System

FY2030 -

FY2031 - Energy Conservation (LED Lighting)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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MADISON'S TRUST ELEMENTARY SCHOOL

Location: 42380 Creighton Road, Ashburn

LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2016	**Site Acreage:** 16.86
Addition(s): None	**Modular Classrooms:** 2

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	983	Two (2) modular classrooms are on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	1075	
Space Available	(92)	
Utilization	109%	
2026-2027		
2025-2026 Base Building Capacity	983	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	697	
Space Available	286	
Utilization	71%	
2027-2028		
Anticipated Base Building Capacity	983	
Projected September 30, 2027 Enrollment	735	
Space Available	248	
Utilization	75%	
2028-2029		
Anticipated Base Building Capacity	983	
Projected September 30, 2028 Enrollment	743	
Space Available	240	
Utilization	76%	
2029-2030		
Anticipated Base Building Capacity	983	
Projected September 30, 2029 Enrollment	745	
Space Available	238	
Utilization	76%	
2030-2031		
2025-2026 Base Building Capacity	983	
Projected September 30, 2030 Enrollment	738	
Space Available	245	
Utilization	75%	
2031-2032		
Anticipated Base Building Capacity	983	
Projected September 30, 2031 Enrollment	730	
Space Available	253	
Utilization	74%	

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MADISON'S TRUST ELEMENTARY SCHOOL

Location: 42380 Creighton Road, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2016	**Site Acreage:** 16.86
Addition(s): None	**Modular Classrooms:** 2

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conseration (Solar Array)

FY2024 -

FY2025 - Asphalt Resurfacing & Concrete Replacement; Playground Fence

FY2026 - Traffic/Parking Improvements

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Kindergarten Asphalt Play Area

FY2028 - Inclusive Playground (Age 5-12)

FY2029 -

FY2030 - Rebuild Chiller; Replace Gym Floor with Sports Floor

FY2031 - Overhaul Cooling Tower

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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MILL RUN ELEMENTARY SCHOOL

Location: 42940 Ridgeway Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2000	**Site Acreage:** 50.01*
Addition(s): None	**Modular Classrooms:** 0

*Mill Run ES is co-located with Eagle Ridge MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	610	
Space Available	166	
Utilization	79%	
2026-2027		
2025-2026 Base Building Capacity	776	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	743	
Space Available	33	
Utilization	96%	
2027-2028		
Anticipated Base Building Capacity	776	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	693	
Space Available	83	
Utilization	89%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	650	
Space Available	126	
Utilization	84%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	638	
Space Available	138	
Utilization	82%	
2030-2031		
2025-2026 Base Building Capacity	776	
Projected September 30, 2030 Enrollment	628	
Space Available	148	
Utilization	81%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	633	
Space Available	143	
Utilization	82%	

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MILL RUN ELEMENTARY SCHOOL

Location: 42940 Ridgeway Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2000	**Site Acreage:** 50.01*
Addition(s): None	**Modular Classrooms:** 0

*Mill Run ES is co-located with Eagle Ridge MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Stage Curtains; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Chiller; Replace Gym Floor with Sports Floor

FY2024 - Inclusive Playground (Age 5-12)

FY2025 - Replace Boilers; Replace Condensing Units; Replace Entire EPDM Roof; Playground Fence

FY2026 - Replace Walk-In Refrigerator/Freezer

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement; Unified Communication System

FY2028 -

FY2029 -

FY2030 - Energy Conservation (LED Lighting); Replace Generator; Replace Water Heater

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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MOOREFIELD STATION ELEMENTARY SCHOOL

Location: 22325 Mooreview Parkway, Ashburn

LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2013	**Site Acreage:** 20.40
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	921	
Space Available	16	
Utilization	98%	
2026-2027		
2025-2026 Base Building Capacity	937	Elementary school attendance zone changes, adopted in fall 2025, take effect fall 2026 (2026-2027 SY).
Projected September 30, 2026 Enrollment	721	
Space Available	216	
Utilization	77%	
2027-2028		
Anticipated Base Building Capacity	937	
Projected September 30, 2027 Enrollment	711	
Space Available	226	
Utilization	76%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	675	
Space Available	262	
Utilization	72%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	661	
Space Available	276	
Utilization	71%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	629	
Space Available	308	
Utilization	67%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	628	
Space Available	309	
Utilization	67%	

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MOOREFIELD STATION ELEMENTARY SCHOOL

Location: 22325 Mooreview Parkway, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2013	**Site Acreage:** 20.40
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array); Water Bottle Filling Station(s)

FY2022 - Room Conversion

FY2023 - Room Conversion

FY2024 -

FY2025 - Room Conversions; Playground Fence

FY2026 - Resurface Kindergarten Asphalt Play Area

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Asphalt Resurfacing & Concrete Replacement

FY2028 - Rebuild Chiller

FY2029 -

FY2030 - Replace Gym Floor with Sports Floor; Replace Ozone Water Treatment System

FY2031 - Overhaul Cooling Tower

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Playground - Inclusive, Ages 2-5 (FY2029 - FFY)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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ROSA LEE CARTER ELEMENTARY SCHOOL

Location: 43330 Loudoun Reserve Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2007	**Site Acreage:** 112.87*
Addition(s): 2018	**Modular Classrooms:** 0

*Rosa Lee Carter ES is co-located with Rock Ridge HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	755	
Space Available	182	
Utilization	81%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	741	
Space Available	196	
Utilization	79%	
2027-2028		
Anticipated Base Building Capacity	937	
Projected September 30, 2027 Enrollment	730	
Space Available	207	
Utilization	78%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	711	
Space Available	226	
Utilization	76%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	705	
Space Available	232	
Utilization	75%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	682	
Space Available	255	
Utilization	73%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	674	
Space Available	263	
Utilization	72%	

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ROSA LEE CARTER ELEMENTARY SCHOOL

Location: 43330 Loudoun Reserve Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2007	**Site Acreage:** 112.87*
Addition(s): 2018	**Modular Classrooms:** 0

*Rosa Lee Carter ES is co-located with Rock Ridge HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Inclusive Playground (Age 5-12)

FY2024 -

FY2025 - Resurface Kindergarten Asphalt Play Area; Playground Fence

FY2026 - Walking Track

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Chiller; Replace Carpet throughout School; Replace Fire Alarm System; Replace Water Heater; Unified Communication System

FY2028 - Replace Boilers; Replace Gym Floor with Sports Floor

FY2029 - Overhaul Cooling Tower; Replace Rooftop Units

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Energy Conservation (LED Lighting); Repair & Coat Entire EPDM Roof

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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WAXPOOL ELEMENTARY SCHOOL

Location: 42560 Black Angus Drive, Ashburn

LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2019	**Site Acreage:** 13.47
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	653	
Space Available	284	
Utilization	70%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	622	
Space Available	315	
Utilization	66%	
2027-2028		
Anticipated Base Building Capacity	937	
Projected September 30, 2027 Enrollment	590	
Space Available	347	
Utilization	63%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	544	
Space Available	393	
Utilization	58%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	541	
Space Available	396	
Utilization	58%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	514	
Space Available	423	
Utilization	55%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	504	
Space Available	433	
Utilization	54%	

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WAXPOOL ELEMENTARY SCHOOL

Location: 42560 Black Angus Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2019	**Site Acreage:** 13.47
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 - Energy Conservation (Solar Array)

FY2025 - Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Kindergarten Asphalt Play Area

FY2028 - Inclusive Playground (Age 5-12)

FY2029 - Unified Communication System

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Rebuild Chiller

FY2032 - Energy Conservation (LED Lighting)

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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BRAMBLETON MIDDLE SCHOOL

Location: 23070 Learning Circle, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2017	**Site Acreage:** 85.43*
Addition(s): None	**Modular Classrooms:** 0

*Brambleton MS is co-located with Independence HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1441	For the 2025-2026, 2026-2027, and 2027-2028 SY, prior to the opening of HS-14, Brambleton MS will serve students in grade 8 and house the Independence HS annex for grade 9 students, who will attend classes at Brambleton MS on alternating days.
September 30, 2025 Enrollment	736	
Space Available	705	
Utilization	51%	
2026-2027		
2025-2026 Base Building Capacity	1441	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes will be adopted for Brambleton MS.
Projected September 30, 2026 Enrollment	602	
Space Available	839	
Utilization	42%	
2027-2028		
Anticipated Base Building Capacity	1441	
Projected September 30, 2027 Enrollment	631	
Space Available	810	
Utilization	44%	
2028-2029		
Anticipated Base Building Capacity	1441	In fall 2028, in conjunction with the opening of HS-14, Brambleton MS will return to being a traditional middle school serving students in grades 6, 7 and 8. Secondary school attendance zone changes, adopted in spring 2027, will take effect in fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	660	
Space Available	781	
Utilization	46%	
2029-2030		
Anticipated Base Building Capacity	1441	
Projected September 30, 2029 Enrollment	705	
Space Available	736	
Utilization	49%	
2030-2031		
2025-2026 Base Building Capacity	1441	
Projected September 30, 2030 Enrollment	653	
Space Available	788	
Utilization	45%	
2031-2032		
Anticipated Base Building Capacity	1441	
Projected September 30, 2031 Enrollment	667	
Space Available	774	
Utilization	46%	

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BRAMBLETON MIDDLE SCHOOL

Location: 23070 Learning Circle, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2017	**Site Acreage:** 85.43*
Addition(s): None	**Modular Classrooms:** 0

*Brambleton MS is co-located with Independence HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Repair Asphalt, Seal Coat & Restripe; Restroom Privacy/Safety Improvements

FY2024 -

FY2025 -

FY2026 - Energy Conservation (Solar Array, Controls Upgrade)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Rebuild Chiller

FY2028 - Unified Communication System

FY2029 - Sand, Repaint & Refinish Both Gym Floors

FY2030 - Asphalt Resurfacing & Cement Replacement

FY2031 - Overhaul Cooling Tower

FY2032 - Visual & Performing Arts Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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EAGLE RIDGE MIDDLE SCHOOL

Location: 42901 Waxpool Road, Ashburn

LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2001	**Site Acreage:** 50.01*
Addition(s): *2028 (Proposed)*	**Modular Classrooms:** 0

*Eagle Ridge MS is co-located with Mill Run ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1236	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	1167	
Space Available	69	
Utilization	94%	
2026-2027		
2025-2026 Base Building Capacity	1236	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Eagle Ridge MS.
Projected September 30, 2026 Enrollment	1122	
Space Available	114	
Utilization	91%	
2027-2028		
Anticipated Base Building Capacity	1236	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	1190	
Space Available	46	
Utilization	96%	
2028-2029		
Anticipated Base Building Capacity	1405	Anticipated capacity of Eagle Ridge MS in fall 2028 is 1405 with completion of a proposed nine (9) classroom addition. The additional capacity will accommodate future planned development proximate to the Dulles North Planning District. Secondary school attendance zone changes, adopted in spring 2027, will take effect in fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1214	
Space Available	191	
Utilization	86%	
2029-2030		
Anticipated Base Building Capacity	1405	
Projected September 30, 2029 Enrollment	1168	
Space Available	237	
Utilization	83%	
2030-2031		
2025-2026 Base Building Capacity	1405	
Projected September 30, 2030 Enrollment	1063	
Space Available	342	
Utilization	76%	
2031-2032		
Anticipated Base Building Capacity	1405	
Projected September 30, 2031 Enrollment	971	
Space Available	434	
Utilization	69%	

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EAGLE RIDGE MIDDLE SCHOOL

Location: 42901 Waxpool Road, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Broad Run
Construction/Open Year: 2001	**Site Acreage:** 50.01*
Addition(s): *2028 (Proposed)*	**Modular Classrooms:** 0

*Eagle Ridge MS is co-located with Mill Run ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave All Asphalt Surfaces, Except Track; Replace Auditorium Folding Partition Doors; Replace Stage Curtains; Water Bottle Filling Station(s)

FY2022 - School Addition (Design); Room Conversion

FY2023 - Replace Gym A/C Units; Room Conversion; Restroom Privacy/Safety Improvements; Energy Conseration (LED Lighting, Plumbing);

FY2024 - Replace Chiller; Replace Boilers

FY2025 - Replace Steamer

FY2026 - Replace Entire EPDM Roof; Outdoor Basketball Asphalt Court Expansion

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - School Addition (Construction); Asphalt Resurfacing & Cement Replacement; Sand, Repaint & Refinish Both Gym Floors; Unified Communication System

FY2029 - Replace Lighting with LED

FY2030 - Visual & Performing Arts Improvements; Replace Ceiling Tiles throughout School; Replace Water Heater

FY2031 - Replace Auditorium Seating; Replace Generator

FY2032 - Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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STONE HILL MIDDLE SCHOOL

Location: 23415 Evergreen Ridge Drive, Ashburn

LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2007	**Site Acreage:** 29.91
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1319	
September 30, 2025 Enrollment	1217	
Space Available	102	
Utilization	92%	
2026-2027		
2025-2026 Base Building Capacity	1319	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Stone Hill MS.
Projected September 30, 2026 Enrollment	1227	
Space Available	92	
Utilization	93%	
2027-2028		
Anticipated Base Building Capacity	1319	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	1232	
Space Available	87	
Utilization	93%	
2028-2029		
Anticipated Base Building Capacity	1319	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1180	
Space Available	139	
Utilization	89%	
2029-2030		
Anticipated Base Building Capacity	1319	
Projected September 30, 2029 Enrollment	1163	
Space Available	156	
Utilization	88%	
2030-2031		
2025-2026 Base Building Capacity	1319	
Projected September 30, 2030 Enrollment	1173	
Space Available	146	
Utilization	89%	
2031-2032		
Anticipated Base Building Capacity	1319	
Projected September 30, 2031 Enrollment	1125	
Space Available	194	
Utilization	85%	

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STONE HILL MIDDLE SCHOOL

Location: 23415 Evergreen Ridge Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2007	**Site Acreage:** 29.91
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Restroom Privacy/Safety Improvements

FY2024 - Rebuild Chiller; Replace Ozone Water Treatment System

FY2025 - Room Conversion

FY2026 - Walking Track

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Unified Communication System

FY2028 - Asphalt Resurfacing & Cement Replacement; Replace Boilers; Replace Carpet throughout School; Replace Water Heater

FY2029 - Overhaul Cooling Tower; Rebuild Chiller; Replace Rooftop Units

FY2030 - Visual & Performing Arts Improvements; Repair & Coat Entire EPDM Roof

FY2031 - Sand, Repaint & Refinish Both Gym Floors

FY2032 - Energy Conservation (LED Lighting)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements; Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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WATSON MOUNTAIN MIDDLE SCHOOL

Location: 41480 Steeplechase Loop Drive, Leesburg	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2024	**Site Acreage:** 172.90*
Addition(s): None	**Modular Classrooms:** 0

*Watson Mountain MS will be co-located with a future High School (HS-14) and future Elementary School (ES-36)

2025-2026	**Conditions w/o Change**	**Recommendation**
2025-2026 Base Building Capacity	1479	For the 2025-2026, 2026-2027 and 2027-2028 SY, prior to the fall 2028 opening of HS-14, Watson Mountain MS will serve students in grades 6 and 7 while Brambleton MS will serve students in grade 8.
September 30, 2025 Enrollment	1128	
Space Available	351	
Utilization	76%	
2026-2027		
2025-2026 Base Building Capacity	1479	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes will be adopted for Watson Mountain MS.
Projected September 30, 2026 Enrollment	1181	
Space Available	298	
Utilization	80%	
2027-2028		
Anticipated Base Building Capacity	1479	
Projected September 30, 2027 Enrollment	1247	
Space Available	232	
Utilization	84%	
2028-2029		
Anticipated Base Building Capacity	1479	In fall 2028, in conjunction with the opening of HS-14, Watson Mountain MS will become a traditional middle school serving students in grades 6, 7 and 8. Secondary school attendance zone changes, adopted in spring 2027, will take effect in fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1244	
Space Available	235	
Utilization	84%	
2029-2030		
Anticipated Base Building Capacity	1479	
Projected September 30, 2029 Enrollment	1206	
Space Available	273	
Utilization	82%	
2030-2031		
2025-2026 Base Building Capacity	1479	
Projected September 30, 2030 Enrollment	1236	
Space Available	243	
Utilization	84%	
2031-2032		
Anticipated Base Building Capacity	1479	
Projected September 30, 2031 Enrollment	1233	
Space Available	246	
Utilization	83%	

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WATSON MOUNTAIN MIDDLE SCHOOL

Location: 41480 Steeplechase Loop Drive, Leesburg	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2024	**Site Acreage:** 172.90*
Addition(s): None	**Modular Classrooms:** 0

*Watson Mountain MS will be co-located with a future High School (HS-14) and future Elementary School (ES-36)

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - MS-14/Watson Mountain MS (Design)
FY2022 - MS-14/Watson Mountain MS (Construction)
FY2023 - Restroom Privacy/Safety Improvements
FY2024 - Energy Conservation (Solar Array)
FY2025 -
FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -
FY2028 -
FY2029 -
FY2030 -
FY2031 - Asphalt Resurfacing & Cement Replacement
FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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BRIAR WOODS HIGH SCHOOL

Location: 22525 Belmont Ridge Road, Ashburn

LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 65.01
Addition(s): 2023	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1982	Briar Woods HS is division school site for the Health and Medical Sciences (HAMSci) Academy. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	1912	
Space Available	70	
Utilization	96%	
2026-2027		
Anticipated Base Building Capacity	1982	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Briar Woods HS.
Projected September 30, 2026 Enrollment	1937	
Space Available	45	
Utilization	98%	
2027-2028		
Anticipated Base Building Capacity	1982	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	2028	
Space Available	(46)	
Utilization	102%	
2028-2029		
Anticipated Base Building Capacity	1982	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	2000	
Space Available	(18)	
Utilization	101%	
2029-2030		
Anticipated Base Building Capacity	1982	
Projected September 30, 2029 Enrollment	1982	
Space Available	0	
Utilization	100%	
2030-2031		
2025-2026 Base Building Capacity	1982	
Projected September 30, 2030 Enrollment	2013	
Space Available	(31)	
Utilization	102%	
2031-2032		
Anticipated Base Building Capacity	1982	
Projected September 30, 2031 Enrollment	2036	
Space Available	(54)	
Utilization	103%	

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BRIAR WOODS HIGH SCHOOL

Location: 22525 Belmont Ridge Road, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 65.01
Addition(s): 2023	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - School Addition (Design & Construction); Water Bottle Filling Station(s)

FY2022 - Repair Asphalt, Seal Coat & Restripe

FY2023 - Restroom Privacy/Safety Improvements

FY2024 - Remove Modular Classrooms (10); Room Conversions; Fine Arts Storage Unit

FY2025 - Baseball & Softball Press Boxes; Classroom Furniture Replacement (Combo Desks); Rebuild Chiller; Replace Fire Alarm System (FY2026 Project); Replace Stage Curtains Replacement & Repair Rigging, Including Black Box Theater; Room Conversion

FY2026 - Replace Water Heater; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Tennis Court Lighting; Overhaul Cooling Tower; Repair Cafeteria Floor

FY2028 - Replace Turf Field; Replace Tennis Courts; Sand, Repaint & Refinish Both Gym Floors; Restroom Privacy/Safety Improvements; Replace Carpet throughout School Replace Sewage Lift Station

FY2029 - Asphalt Resurfacing & Concrete Replacement; Resurface Track; Practice Field Turf and Lights

FY2030 - Visual & Performing Arts Improvements; Rebuild Elevator; Repair & Coat Entire EPDM Roof; Replace Rooftop Units

FY2031 - Energy Conservation (LED Lighting); Replace Auditorium Folding Partition Doors; Replace Auditorium Seating

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Classroom Furniture Replacement; Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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INDEPENDENCE HIGH SCHOOL

Location: 23115 Learning Circle, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2019	**Site Acreage:** 85.43*
Addition(s): None	**Modular Classrooms:** 8

*Independence HS is co-located with Brambleton MS

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	2305	Eight (8) modular classrooms on site, providing a temporary increase in capacity. Prior to HS-14 opening (2028-2029 SY), there will be an Independence HS annex at Brambleton MS serving grade 9 students.
September 30, 2025 Enrollment	2236	
Space Available	69	
Utilization	97%	
2026-2027		
Anticipated Base Building Capacity	2305	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes will be adopted for Independence HS.
Projected September 30, 2026 Enrollment	2324	
Space Available	(19)	
Utilization	101%	
2027-2028		
Anticipated Base Building Capacity	2305	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	2380	
Space Available	(75)	
Utilization	103%	
2028-2029		
Anticipated Base Building Capacity	2305	Beginning fall 2028, in conjunction with the opening of HS-14, Brambleton MS will no longer serve as an annex for Independence HS.
Projected September 30, 2028 Enrollment	2407	
Space Available	(102)	
Utilization	104%	
2029-2030		Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Anticipated Base Building Capacity	2305	
Projected September 30, 2029 Enrollment	2489	
Space Available	(184)	
Utilization	108%	
2030-2031		
2025-2026 Base Building Capacity	2305	
Projected September 30, 2030 Enrollment	2554	
Space Available	(249)	
Utilization	111%	
2031-2032		
Anticipated Base Building Capacity	2305	
Projected September 30, 2031 Enrollment	2606	
Space Available	(301)	
Utilization	113%	

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INDEPENDENCE HIGH SCHOOL

Location: 23115 Learning Circle, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: 2019	**Site Acreage:** 85.43*
Addition(s): None	**Modular Classrooms:** 8

*Independence HS is co-located with Brambleton MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Modular Classrooms (8)

FY2023 - Room Conversions; Restroom Privacy/Safety Improvements

FY2024 - Fine Arts Storage Unit

FY2025 -

FY2026 - Energy Conservation (Solar Array); Resurface Track with Urethane System; Independent Living Lab (Design)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Upgrade HVAC Controls

FY2028 -

FY2029 - Replace Turf Fields; Restroom Privacy/Safety Improvements; Unified Communication System

FY2030 - Asphalt Resurfacing & Concrete Replacement; Rebuild Chillers; Resurface Tennis Courts

FY2031 - Visual & Performing Arts Improvements; Practice Field Lighting; Sand, Repaint & Refinish Both Gym Floors

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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ROCK RIDGE HIGH SCHOOL

Location: 43460 Loudoun Reserve Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2014	**Site Acreage:** 112.87*
Addition(s): None	**Modular Classrooms:** 0

*Rock Ridge HS is co-located with Rosa Lee Carter ES

2025-2026	**Conditions w/o Change**	**Recommendation**
2025-2026 Base Building Capacity	2048	
September 30, 2025 Enrollment	1622	
Space Available	426	
Utilization	79%	
2026-2027		
Anticipated Base Building Capacity	2048	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Rock Ridge HS.
Projected September 30, 2026 Enrollment	1597	
Space Available	451	
Utilization	78%	
2027-2028		
Anticipated Base Building Capacity	2048	
Projected September 30, 2027 Enrollment	1586	
Space Available	462	
Utilization	77%	
2028-2029		
Anticipated Base Building Capacity	2048	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1638	
Space Available	410	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	2048	
Projected September 30, 2029 Enrollment	1635	
Space Available	413	
Utilization	80%	
2030-2031		
2025-2026 Base Building Capacity	2048	
Projected September 30, 2030 Enrollment	1654	
Space Available	394	
Utilization	81%	
2031-2032		
Anticipated Base Building Capacity	2048	
Projected September 30, 2031 Enrollment	1661	
Space Available	387	
Utilization	81%	

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ROCK RIDGE HIGH SCHOOL

Location: 43460 Loudoun Reserve Drive, Ashburn	
LCPS Planning District: Dulles North	**Election District:** Sterling
Construction/Open Year: 2014	**Site Acreage:** 112.87*
Addition(s): None	**Modular Classrooms:** 0

*Rock Ridge HS is co-located with Rosa Lee Carter ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Resurface Tennis Courts; Resurface Track; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Restroom Privacy/Safety Improvements

FY2024 - Replace Turf Fields; Fine Arts Storage Unit

FY2025 - Rebuild Chiller; Room Conversions

FY2026 - Sand, Repaint & Refinish Both Gym Floors; Independent Living Lab (Design)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Independent Living Lab (Construction); Unified Communication System

FY2028 -

FY2029 - Replace Ozone Water Treatement System; Resurface Tennis Courts; Tennis Court Lighting; Resurface Track with Urethane System; Restroom Privacy/Safety Improvements

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Visual & Performing Arts Improvements; Practice Field Lighting; Overhaul Cooling Tower

FY2032 - Energy Conservation (LED Lighting); Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HIGH SCHOOL (HS-14)

Location: 41634 Steeplechase Loop Drive, Leesburg	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: *2028 (Funded)*	**Site Acreage:** 172.90*
Addition(s): None	**Modular Classrooms:** 0

*High School (HS-14) will be co-located with Watson Mountain MS and a future Elementary School (ES-36)

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity		
September 30, 2025 Enrollment		
Space Available		
Utilization		
2026-2027		
Anticipated Base Building Capacity		Secondary school attendance zones will be reviewed, in conjunction with the opening of HS-14; adopted changes will take effect in fall 2028 (2028-2029 SY).
Projected September 30, 2026 Enrollment		
Space Available		
Utilization		
2027-2028		
Anticipated Base Building Capacity		
Projected September 30, 2027 Enrollment		
Space Available		
Utilization		
2028-2029		
Anticipated Base Building Capacity	2100	HS-14 opens in fall 2028 (2028-2029 SY) with an anticipated capacity of 2100. For the school's inaugural year only, there will be no grade 12 (senior) class. Secondary school attendance zone changes, adopted in spring 2027, will take effect in fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	TBD	
Space Available	TBD	
Utilization	TBD	
2029-2030		
Anticipated Base Building Capacity	2100	
Projected September 30, 2029 Enrollment	TBD	
Space Available	TBD	
Utilization	TBD	
2030-2031		
2025-2026 Base Building Capacity	2100	
Projected September 30, 2030 Enrollment	TBD	
Space Available	TBD	
Utilization	TBD	
2031-2032		
Anticipated Base Building Capacity	2100	
Projected September 30, 2031 Enrollment	TBD	
Space Available	TBD	
Utilization	TBD	

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HIGH SCHOOL (HS-14)

Location: 41634 Steeplechase Loop Drive, Leesburg	
LCPS Planning District: Dulles North	**Election District:** Little River
Construction/Open Year: *2028 (Funded)*	**Site Acreage:** 172.90*
Addition(s): None	**Modular Classrooms:** 0

*High School (HS-14) will be co-located with Watson Mountain MS and a future Elementary School (ES-36)

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 -

FY2023 -

FY2024 - HS-14 (Design)

FY2025 - HS-14 (Construction)

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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DULLES NORTH PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student enrollment.

Residential development detail is provided for approved, but not yet completed, projects as well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yet completed projects.

Dulles North Planning District
Approved, Unbuilt Residential Development
as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
ARCOLA FARMS	307	0	0	307	106	60	86	0%
AVONMORE	14	0	0	14	5	3	4	0%
BRAMBLETON	284	742	0	1026	153	88	124	54%
BROADLANDS ASHBURN METRO	0	0	754	754	72	41	59	53%
BROADLANDS, SECTION 104	0	45	91	136	26	14	22	0%
MOOREFIELD STATION	0	0	4238	4238	550	314	445	9%
SILVER DISTRICT WEST	0	0	3325	3325	475	271	384	0%
STONE HILL RESIDENTIAL	0	85	0	85	25	14	20	0%
TILLETT'S VIEW	101	199	0	300	92	53	75	0%
Planning District Total, as of September 2025	**706**	**1071**	**8408**	**10185**	**1504**	**858**	**1219**	

Dulles North Planning District
Proposed Residential Development
as of September 2025

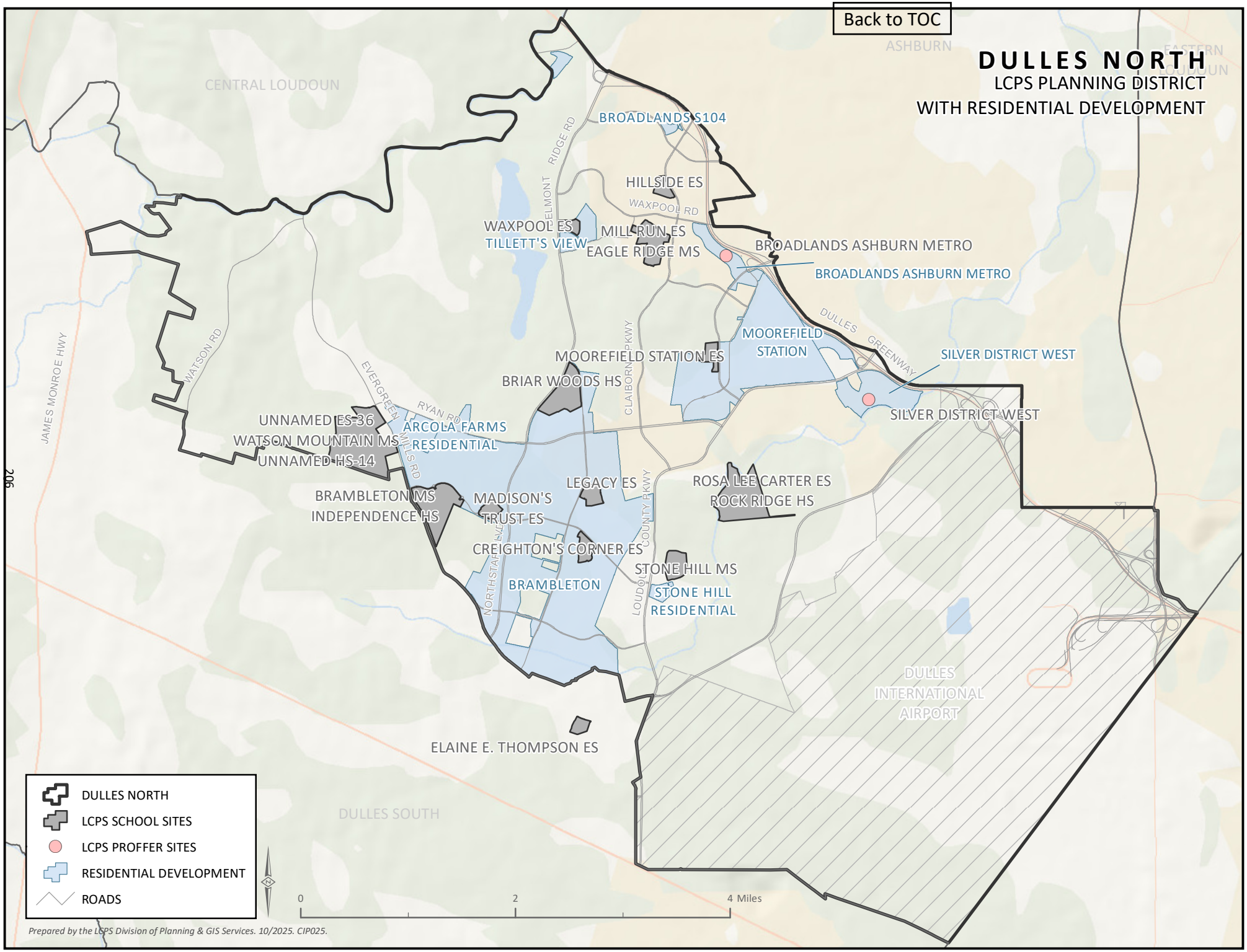
SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
OSLO MOOREFIELD RESIDENTIAL	0	0	190	190	27	16	22	LEGI-2024-0025
Planning District Total, as of September 2025	**0**	**0**	**190**	**190**	**27**	**16**	**22**	

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DULLES NORTH

LCPS PLANNING DISTRICT
WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP025.

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DULLES SOUTH PLANNING DISTRICT

General Geographic Planning District Description

North of Prince William County, East of Town of Middleburg, South of Route 50 (Little River Turnpike), West of Fairfax County

The Dulles South planning district includes the Freedom, John Champe, and Lightridge High School Clusters.

DULLES SOUTH PLANNING DISTRICT
FREEDOM HIGH SCHOOL CLUSTER
Freedom High School
J. Michael Lunsford Middle School
Cardinal Ridge Elementary School
Hutchison Farm Elementary School
Liberty Elementary School
Little River Elementary School
JOHN CHAMPE HIGH SCHOOL CLUSTER
John Champe High School
Gum Spring Middle School
Arcola Elementary School
Goshen Post Elementary School
LIGHTRIDGE HIGH SCHOOL CLUSTER
Lightridge High School
Willard Middle School
Aldie Elementary School
Buffalo Trail Elementary School
Henrietta Lacks Elementary School
Hovatter Elementary School
Pinebrook Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

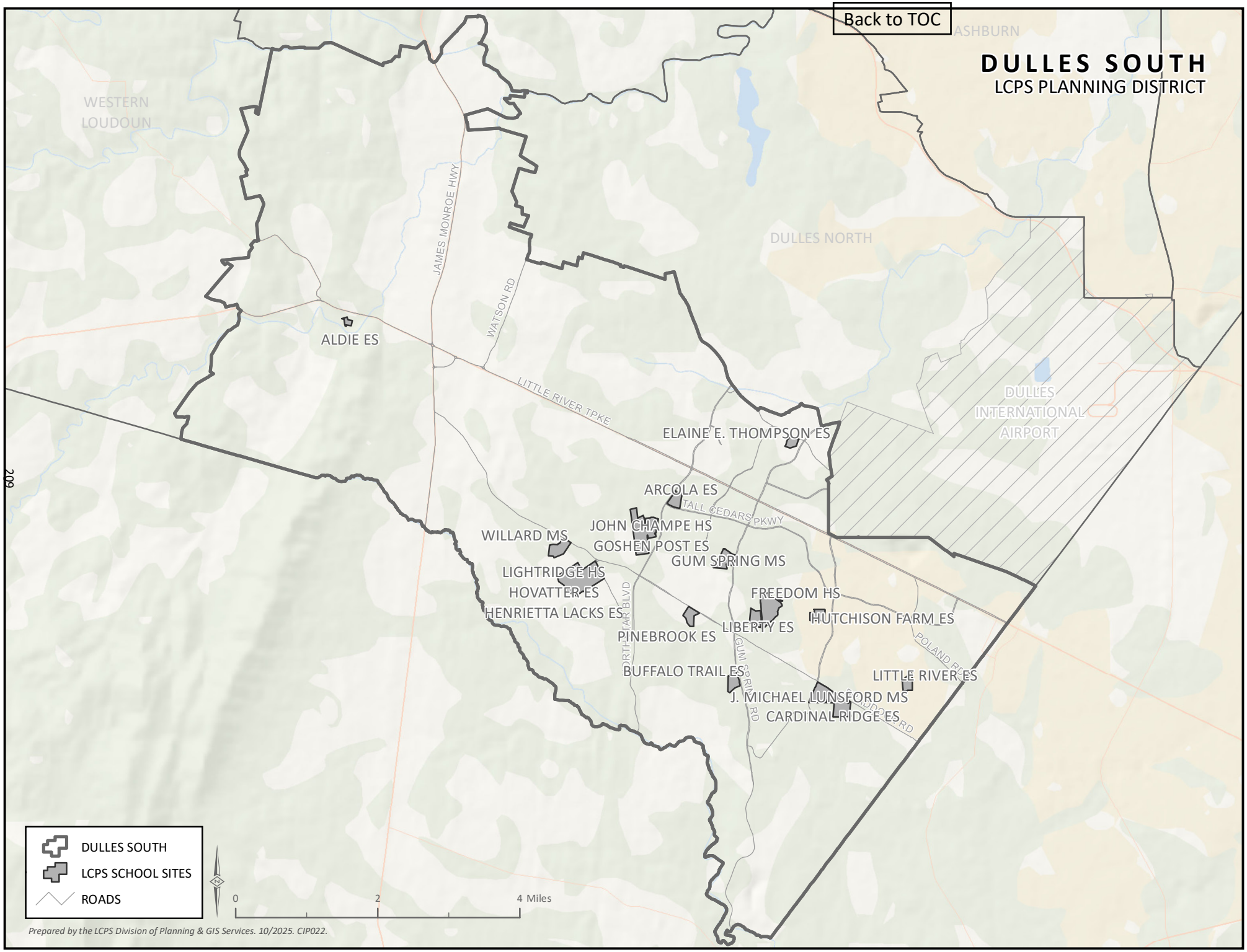
School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 2031) projected student enrollments to available (including funded) capacity are provided in the following pages.

Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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DULLES SOUTH
LCPS PLANNING DISTRICT



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ELEMENTARY SCHOOL SUMMARY: DULLES SOUTH

General Geographic Planning District Description

North of Prince William County, East of Town of Middleburg, South of Route 50 (Little River Turnpike), West of Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
ELEMENTARY SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
ALDIE ES	120	89	97	23	81%	93	27	78%	94	26	78%	94	26	78%	98	22	82%	99	21	83%
ARCOLA ES	937	691	649	288	69%	605	332	65%	586	351	63%	533	404	57%	517	420	55%	507	430	54%
BUFFALO TRAIL ES	937	714	651	286	69%	602	335	64%	579	358	62%	518	419	55%	490	447	52%	478	459	51%
CARDINAL RIDGE ES	937	826	790	147	84%	731	206	78%	694	243	74%	636	301	68%	606	331	65%	590	347	63%
GOSHEN POST ES [A]	1029	826	779	250	76%	737	292	72%	700	329	68%	662	367	64%	629	400	61%	613	416	60%
HENRIETTA LACKS ES [B]	960	752	770	190	80%	742	218	77%	686	274	71%	641	319	67%	611	349	64%	584	376	61%
HOVATTER ES [B]	937	906	922	15	98%	968	(31)	103%	1017	(80)	109%	1038	(101)	111%	994	(57)	106%	915	22	98%
HUTCHISON FARM ES	845	658	666	179	79%	616	229	73%	589	256	70%	559	286	66%	536	309	63%	521	324	62%
LIBERTY ES	937	784	782	155	83%	767	170	82%	746	191	80%	717	220	77%	689	248	74%	666	271	71%
LITTLE RIVER ES	776	677	645	131	83%	636	140	82%	622	154	80%	584	192	75%	568	208	73%	574	202	74%
PINEBROOK ES	937	680	667	270	71%	652	285	70%	645	292	69%	643	294	69%	650	287	69%	627	310	67%
	9352	**7603**	**7418**	**1934**		**7149**	**2203**		**6958**	**2394**		**6625**	**2727**		**6388**	**2964**		**6174**	**3178**	

A - THE 2025-26 BASE CAPACITY FOR GOSHEN POST ES REFLECTS FOUR (4) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT GOSHEN POST ES WOULD BE 937.

B - HENRIETTA LACKS ES IS PAIRED WITH HOVATTER ES WITH HENRIETTA LACKS ES SERVING STUDENTS IN KINDERGARTEN THROUGH GRADE 2, WHILE HOVATTER ES SERVES STUDENTS IN GRADES 3 THROUGH 5.

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MIDDLE SCHOOL SUMMARY: DULLES SOUTH

General Geographic Planning District Description

North of Prince William County, East of Town of Middleburg, South of Route 50 (Little River Turnpike), West of Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
MIDDLE SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
GUM SPRING MS	1395	1464	1476	(81)	106%	1531	(136)	110%	1507	(112)	108%	1499	(104)	107%	1424	(29)	102%	1378	17	99%
J MICHAEL LUNSFORD MS	1476	1208	1353	123	92%	1335	141	90%	1260	216	85%	1200	276	81%	1124	352	76%	1043	433	71%
WILLARD MS [A]	1572	1704	1683	(111)	107%	1729	(157)	110%	1799	(227)	114%	1788	(216)	114%	1749	(177)	111%	1755	(183)	112%
	3048	**2912**	**3036**	**12**		**3064**	**(16)**		**3059**	**(11)**		**2988**	**60**		**2873**	**175**		**2798**	**250**	

A - THE 2025-26 BASE CAPACITY FOR WILLARD MS REFLECTS EIGHT (8) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT WILLARD MS WOULD BE 1421.

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HIGH SCHOOL SUMMARY: DULLES SOUTH

General Geographic Planning District Description

North of Prince William County, East of Town of Middleburg, South of Route 50 (Little River Turnpike), West of Fairfax County

			FY 2027 - FY 2032 CIP PLANNING PERIOD																	
	2025-26		2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
HIGH SCHOOLS	BASE CAPACITY	30-Sep-25 ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
FREEDOM HS [A]	2062	1798	1848	214	90%	1761	301	85%	1675	387	81%	1610	452	78%	1592	470	77%	1573	489	76%
JOHN CHAMPE HS [B]	2122	1914	1899	223	89%	1862	260	88%	1887	235	89%	1927	195	91%	2006	116	95%	2032	90	96%
LIGHTRIDGE HS [C]	2186	2120	2100	86	96%	2120	66	97%	2096	90	96%	2154	32	99%	2241	(55)	103%	2259	(73)	103%
	6370	**5832**	**5847**	**523**		**5743**	**627**		**5658**	**712**		**5691**	**679**		**5839**	**531**		**5864**	**506**	

A -THE 2025-26 BASE CAPACITY FOR FREEDOM HS REFLECTS FOUR (4) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT FREEDOM HS WOULD BE 1979.

B -THE 2025-26 BASE CAPACITY FOR JOHN CHAMPE HS REFLECTS FOUR (4) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT JOHN CHAMPE HS WOULD BE 2039.

C -THE 2025-26 BASE CAPACITY FOR LIGHTRIDGE HS REFLECTS EIGHT (8) MODULAR CLASSROOMS ON SITE; WITHOUT THE MODULAR CLASSROOMS, CAPACITY AT LIGHTRIDGE HS WOULD BE 2021.

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ALDIE ELEMENTARY SCHOOL

Location: 23269 Meetinghouse Lane, Aldie

LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 1928	**Site Acreage:** 6.44
Addition(s): 1950, 1965	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	120	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	89	
Space Available	31	
Utilization	74%	
2026-2027		
2025-2026 Base Building Capacity	120	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	97	
Space Available	23	
Utilization	81%	
2027-2028		
Anticipated Base Building Capacity	120	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Aldie ES.
Projected September 30, 2027 Enrollment	93	
Space Available	27	
Utilization	78%	
2028-2029		
Anticipated Base Building Capacity	120	
Projected September 30, 2028 Enrollment	94	
Space Available	26	
Utilization	78%	
2029-2030		
Anticipated Base Building Capacity	120	
Projected September 30, 2029 Enrollment	94	
Space Available	26	
Utilization	78%	
2030-2031		
2025-2026 Base Building Capacity	120	
Projected September 30, 2030 Enrollment	98	
Space Available	22	
Utilization	82%	
2031-2032		
Anticipated Base Building Capacity	120	
Projected September 30, 2031 Enrollment	99	
Space Available	21	
Utilization	83%	

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ALDIE ELEMENTARY SCHOOL

Location: 23269 Meetinghouse Lane, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 1928	**Site Acreage:** 6.44
Addition(s): 1950, 1965	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Critical Systems Renewal (Well Field & Renewal); Replace Fire Alarm System; Replace Windows throughout School; Water Bottle Filling Station(s)

FY2022 - Repave Asphalt Surfaces & Replace Various Concrete Surfaces

FY2023 - Replace Water Heater

FY2024 -

FY2025 - Restrooms Refresh; Playground Fence

FY2026 - Replace Doors

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Inclusive Playground (Age 5-12)

FY2028 - Unified Communication System

FY2029 - Refresh Plaster Walls & Wainscoting; Replace Classroom Cabinets, Sinks & Fixtures

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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ARCOLA ELEMENTARY SCHOOL

Location: 41740 Tall Cedars Parkway, Aldie

LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2007	**Site Acreage:** 20.65
Addition(s): 2018	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	691	
Space Available	246	
Utilization	74%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	649	
Space Available	288	
Utilization	69%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Arcola ES.
Projected September 30, 2027 Enrollment	605	
Space Available	332	
Utilization	65%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	586	
Space Available	351	
Utilization	63%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	533	
Space Available	404	
Utilization	57%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	517	
Space Available	420	
Utilization	55%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	507	
Space Available	430	
Utilization	54%	

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ARCOLA ELEMENTARY SCHOOL

Location: 41740 Tall Cedars Parkway, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2007	**Site Acreage:** 20.65
Addition(s): 2018	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Ozone Water Treatment System

FY2024 -

FY2025 - Second Entrance/Parking/Bus Loop Improvements; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Rebuild Chiller; Replace Carpet throughout School; Replace Fire Alarm System; Replace Water Heater

FY2028 - Overhaul Cooling Tower; Replace Boilers; Replace Gym Floor with Sports Floor; Unified Communication System

FY2029 - Replace Rooftop Units

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Energy Conservation (LED Lighting); Repair & Coat Entire EPDM Roof

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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BUFFALO TRAIL ELEMENTARY SCHOOL

Location: 42190 Seven Hills Drive, Aldie

LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2010	**Site Acreage:** 21.91
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	714	
Space Available	223	
Utilization	76%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	651	
Space Available	286	
Utilization	69%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Buffalo Trail ES.
Projected September 30, 2027 Enrollment	602	
Space Available	335	
Utilization	64%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	579	
Space Available	358	
Utilization	62%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	518	
Space Available	419	
Utilization	55%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	490	
Space Available	447	
Utilization	52%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	478	
Space Available	459	
Utilization	51%	

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BUFFALO TRAIL ELEMENTARY SCHOOL

Location: 42190 Seven Hills Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2010	**Site Acreage:** 21.91
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Room Conversion

FY2023 -

FY2024 - Replace Ozone Water Treatment System

FY2025 - Playground Fence

FY2026 - Rebuild Chiller; Resurface Kindergarten Asphalt Play Area

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12)

FY2028 - Unified Communication System

FY2029 - Replace Gym Floor with Sports Floor

FY2030 - Asphalt Resurfacing & Concrete Replacement; Overhaul Cooing Tower; Replace Carpet

FY2031 - Energy Conservation (LED Lighting); Rebuild Elevator; Repair Rooftop Units

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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CARDINAL RIDGE ELEMENTARY SCHOOL

Location: 26155 Bullrun Postoffice Road, Centreville	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2014	**Site Acreage:** 49.61
Addition(s): None	**Modular Classrooms:** 0

*Cardinal Ridge ES is adjacent to J. Michael Lunsford MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	826	
Space Available	111	
Utilization	88%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	790	
Space Available	147	
Utilization	84%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Cardinal Ridge ES.
Projected September 30, 2027 Enrollment	731	
Space Available	206	
Utilization	78%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	694	
Space Available	243	
Utilization	74%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	636	
Space Available	301	
Utilization	68%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	606	
Space Available	331	
Utilization	65%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	590	
Space Available	347	
Utilization	63%	

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CARDINAL RIDGE ELEMENTARY SCHOOL

Location: 26155 Bullrun Postoffice Road, Centreville	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2014	**Site Acreage:** 49.61
Addition(s): None	**Modular Classrooms:** 0

*Cardinal Ridge ES is adjacent to J. Michael Lunsford MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conseration (LED Lighting, Solar Array, Plumbing); Electric (EV) School Bus Charging Stations

FY2024 -

FY2025 - Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Kindergarten Asphalt Play Area

FY2028 - Inclusive Playground (Age 5-12); Rebuild Chiller; Replace Ozone Water Treatment System; Unified Communication System

FY2029 - Asphalt Resurfacing & Concrete Replacement

FY2030 - Replace Gym Floor with Sports Floor

FY2031 - Overhaul Cooling Tower

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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GOSHEN POST ELEMENTARY SCHOOL

Location: 24945 Lobo Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 97.76*
Addition(s): None	**Modular Classrooms:** 4

*Goshen Post ES is co-located with John Champe HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1029	Four (4) modular classrooms on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	826	
Space Available	203	
Utilization	80%	
2026-2027		
2025-2026 Base Building Capacity	1029	
Projected September 30, 2026 Enrollment	779	
Space Available	250	
Utilization	76%	
2027-2028		
Anticipated Base Building Capacity	1029	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Goshen Post ES.
Projected September 30, 2027 Enrollment	737	
Space Available	292	
Utilization	72%	
2028-2029		
Anticipated Base Building Capacity	1029	
Projected September 30, 2028 Enrollment	700	
Space Available	329	
Utilization	68%	
2029-2030		
Anticipated Base Building Capacity	1029	
Projected September 30, 2029 Enrollment	662	
Space Available	367	
Utilization	64%	
2030-2031		
2025-2026 Base Building Capacity	1029	
Projected September 30, 2030 Enrollment	629	
Space Available	400	
Utilization	61%	
2031-2032		
Anticipated Base Building Capacity	1029	
Projected September 30, 2031 Enrollment	613	
Space Available	416	
Utilization	60%	

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GOSHEN POST ELEMENTARY SCHOOL

Location: 24945 Lobo Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 97.76*
Addition(s): None	**Modular Classrooms:** 4

*Goshen Post ES is co-located with John Champe HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 - Water Bottle Filling Station(s)

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 - Energy Conservation (Solar Array, Controls Upgrade)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Kindergarten Asphalt Play Area

FY2028 - Inclusive Playground (Age 5-12)

FY2029 - Asphalt Resurfacing & Concrete Replacement; Unified Communication System

FY2030 - Replace Gym Floor with Sports Floor

FY2031 - Overhaul Cooling Tower; Rebuild Chiller

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HENRIETTA LACKS ELEMENTARY SCHOOL

Location: 41125 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2024	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 0

*Henrietta Lacks ES is co-located with Hovatter ES and Lightridge HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	960	Henrietta Lacks ES is paired with Hovatter ES with Henrietta Lacks ES serving students in Kindergarten-Grade 2 and certain preschool-age programs.
September 30, 2025 Enrollment	752	
Space Available	208	
Utilization	78%	
2026-2027		
2025-2026 Base Building Capacity	960	
Projected September 30, 2026 Enrollment	770	
Space Available	190	
Utilization	80%	
2027-2028		
Anticipated Base Building Capacity	960	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Henrietta Lacks ES.
Projected September 30, 2027 Enrollment	742	
Space Available	218	
Utilization	77%	
2028-2029		
Anticipated Base Building Capacity	960	
Projected September 30, 2028 Enrollment	686	
Space Available	274	
Utilization	71%	
2029-2030		
Anticipated Base Building Capacity	960	
Projected September 30, 2029 Enrollment	641	
Space Available	319	
Utilization	67%	
2030-2031		
2025-2026 Base Building Capacity	960	
Projected September 30, 2030 Enrollment	611	
Space Available	349	
Utilization	64%	
2031-2032		
Anticipated Base Building Capacity	960	
Projected September 30, 2031 Enrollment	584	
Space Available	376	
Utilization	61%	

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HENRIETTA LACKS ELEMENTARY SCHOOL

Location: 41125 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2024	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 0

*Henrietta Lacks ES is co-located with Hovatter ES and Lightridge HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 - ES-32/Henrietta Lacks ES (Design & Construction)

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 - Asphalt Resurfacing & Concrete Replacement

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HOVATTER ELEMENTARY SCHOOL

Location: 41135 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2021	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 0

*Hovatter ES is co-located with Henrietta Lacks ES and Lightridge HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	Hovatter ES is paired with Henrietta Lacks ES with Hovatter ES serving students in grades 3-5. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	906	
Space Available	31	
Utilization	97%	
2026-2027		
2025-2026 Base Building Capacity	937	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	922	
Space Available	15	
Utilization	98%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Hovatter ES.
Projected September 30, 2027 Enrollment	968	
Space Available	(31)	
Utilization	103%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	1017	
Space Available	(80)	
Utilization	109%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	1038	
Space Available	(101)	
Utilization	111%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	994	
Space Available	(57)	
Utilization	106%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	915	
Space Available	22	
Utilization	98%	

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HOVATTER ELEMENTARY SCHOOL

Location: 41135 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2021	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 0

*Hovatter ES is co-located with Henrietta Lacks ES and Lightridge HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 - Energy Conservation (Solar Array)

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Inclusive Playground (Age 5-12)

FY2029 - Asphalt Resurfacing & Concrete Replacement

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HUTCHISON FARM ELEMENTARY SCHOOL

Location: 42819 Center Street, South Riding

LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2002	**Site Acreage:** 19.05
Addition(s): 2021	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	845	
September 30, 2025 Enrollment	658	
Space Available	187	
Utilization	78%	
2026-2027		
2025-2026 Base Building Capacity	845	
Projected September 30, 2026 Enrollment	666	
Space Available	179	
Utilization	79%	
2027-2028		
Anticipated Base Building Capacity	845	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Hutchison Farm ES.
Projected September 30, 2027 Enrollment	616	
Space Available	229	
Utilization	73%	
2028-2029		
Anticipated Base Building Capacity	845	
Projected September 30, 2028 Enrollment	589	
Space Available	256	
Utilization	70%	
2029-2030		
Anticipated Base Building Capacity	845	
Projected September 30, 2029 Enrollment	559	
Space Available	286	
Utilization	66%	
2030-2031		
2025-2026 Base Building Capacity	845	
Projected September 30, 2030 Enrollment	536	
Space Available	309	
Utilization	63%	
2031-2032		
Anticipated Base Building Capacity	845	
Projected September 30, 2031 Enrollment	521	
Space Available	324	
Utilization	62%	

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HUTCHISON FARM ELEMENTARY SCHOOL

Location: 42819 Center Street, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2002	**Site Acreage:** 19.05
Addition(s): 2021	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Fire Alarm System; Water Bottle Filling Station(s)

FY2022 - Repave Asphalt Surfaces & Replace Various Concrete Surfaces; Resurface Kindergarten Playground; Replace Carpet; Replace Stage Curtains & Repair Rigging

FY2023 - Inclusive Playground (Age 5-12)

FY2024 - Replace Gym Floor with Sports Floor

FY2025 - Replace Boilers; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Chiller; Replace Condensing Units & Rooftop Units; Unified Communication System

FY2028 - Replace Entire EPDM Roof; Replace Gym Bleachers

FY2029 -

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Energy Conservation (LED Lighting); Replace Air Handling Units

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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LIBERTY ELEMENTARY SCHOOL

Location: 25491 Riding Center Drive, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2008	**Site Acreage:** 21.29*
Addition(s): 2018	**Modular Classrooms:** 0

*Liberty ES is adjacent to Freedom HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	784	
Space Available	153	
Utilization	84%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	782	
Space Available	155	
Utilization	83%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Liberty ES.
Projected September 30, 2027 Enrollment	767	
Space Available	170	
Utilization	82%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	746	
Space Available	191	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	717	
Space Available	220	
Utilization	77%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	689	
Space Available	248	
Utilization	74%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	666	
Space Available	271	
Utilization	71%	

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LIBERTY ELEMENTARY SCHOOL

Location: 25491 Riding Center Drive, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2008	**Site Acreage:** 21.29*
Addition(s): 2018	**Modular Classrooms:** 0

*Liberty ES is adjacent to Freedom HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conseration (LED Lighting, Plumbing); Replace Chiller

FY2024 -

FY2025 - Resurface Kindergarten Asphalt Play Area; Playground Fence

FY2026 - Asphalt Resurfacing & Concrete Replacement

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12)

FY2028 - Replace Boilers; Replace Carpet throughout School; Replace Fire Alarm System; Replace Ozone Water Treatment System; Replace Water Heater

FY2029 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Rooftop Units; Unified Communication System

FY2030 - Rebuild Chiller

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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LITTLE RIVER ELEMENTARY SCHOOL

Location: 43464 Hyland Hills Street, South Riding

LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2000	**Site Acreage:** 17.41
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	677	
Space Available	99	
Utilization	87%	
2026-2027		
2025-2026 Base Building Capacity	776	
Projected September 30, 2026 Enrollment	645	
Space Available	131	
Utilization	83%	
2027-2028		
Anticipated Base Building Capacity	776	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Little River ES.
Projected September 30, 2027 Enrollment	636	
Space Available	140	
Utilization	82%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	622	
Space Available	154	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	584	
Space Available	192	
Utilization	75%	
2030-2031		
2025-2026 Base Building Capacity	776	
Projected September 30, 2030 Enrollment	568	
Space Available	208	
Utilization	73%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	574	
Space Available	202	
Utilization	74%	

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LITTLE RIVER ELEMENTARY SCHOOL

Location: 43464 Hyland Hills Street, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2000	**Site Acreage:** 17.41
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Stage Curtains & Repair Rigging; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Gym Floor with Sports Floor; Replace Steamer

FY2024 - Replace Boilers

FY2025 - Replace Condensing Units & Computer Lab Rooftop Unit; Replace Entire EPDM Roof; Playground Fence

FY2026 - Replace Water Heater; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement

FY2028 - Replace Carpet throughout School

FY2029 -

FY2030 - Energy Conservation (LED Lighting); Replace Generator

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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PINEBROOK ELEMENTARY SCHOOL

Location: 25480 Mindful Court, Aldie

LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 20.17
Addition(s): 2018	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	937	
September 30, 2025 Enrollment	680	
Space Available	257	
Utilization	73%	
2026-2027		
2025-2026 Base Building Capacity	937	
Projected September 30, 2026 Enrollment	667	
Space Available	270	
Utilization	71%	
2027-2028		
Anticipated Base Building Capacity	937	Dulles South elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Pinebrook ES.
Projected September 30, 2027 Enrollment	652	
Space Available	285	
Utilization	70%	
2028-2029		
Anticipated Base Building Capacity	937	
Projected September 30, 2028 Enrollment	645	
Space Available	292	
Utilization	69%	
2029-2030		
Anticipated Base Building Capacity	937	
Projected September 30, 2029 Enrollment	643	
Space Available	294	
Utilization	69%	
2030-2031		
2025-2026 Base Building Capacity	937	
Projected September 30, 2030 Enrollment	650	
Space Available	287	
Utilization	69%	
2031-2032		
Anticipated Base Building Capacity	937	
Projected September 30, 2031 Enrollment	627	
Space Available	310	
Utilization	67%	

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PINEBROOK ELEMENTARY SCHOOL

Location: 25480 Mindful Court, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2005	**Site Acreage:** 20.17
Addition(s): 2018	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Ozone Water Treatment System

FY2024 -

FY2025 - Replace Carpet throughout School; Replace Fire Alarm System; Replace Stage Curtains & Repair Rigging; Playground Fence

FY2026 - Rebuild Chiller

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Asphalt Resurfacing & Concrete Replacement; Replace Boilers; Replace Rooftop Units; Replace Water Heater; Unified Communication System

FY2028 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor

FY2029 -

FY2030 - Repair & Coat Entire EPDM Roof

FY2031 - Energy Conservation (LED Lighting)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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GUM SPRING MIDDLE SCHOOL

Location: 42149 Greenstone Drive, Aldie

LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2004	**Site Acreage:** 33.51
Addition(s): 2014	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1395	Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	1464	
Space Available	(69)	
Utilization	105%	
2026-2027		
Anticipated Base Building Capacity	1395	Enrollment will be monitored to ensure sufficient student space. Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Gum Spring MS.
Projected September 30, 2026 Enrollment	1476	
Space Available	(81)	
Utilization	106%	
2027-2028		
Anticipated Base Building Capacity	1395	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	1531	
Space Available	(136)	
Utilization	110%	
2028-2029		
Anticipated Base Building Capacity	1395	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1507	
Space Available	(112)	
Utilization	108%	
2029-2030		
Anticipated Base Building Capacity	1395	
Projected September 30, 2029 Enrollment	1499	
Space Available	(104)	
Utilization	107%	
2030-2031		
2025-2026 Base Building Capacity	1395	
Projected September 30, 2030 Enrollment	1424	
Space Available	(29)	
Utilization	102%	
2031-2032		
Anticipated Base Building Capacity	1395	
Projected September 30, 2031 Enrollment	1378	
Space Available	17	
Utilization	99%	

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GUM SPRING MIDDLE SCHOOL

Location: 42149 Greenstone Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2004	**Site Acreage:** 33.51
Addition(s): 2014	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Auditorium Dimmer System & Lighting; Water Bottle Filling Station(s)

FY2022 - Repair Asphalt, Seal Coat & Restripe; Room Conversions

FY2023 - Rebuild Chiller; Replace Ozone Water Treatment System; Restroom Privacy/Safety Improvements

FY2024 - Replace Carpet throughout School; Replace Gutters; Replace Stage Curtains, Replace Fire Alarm System

FY2025 -

FY2026 - Replace Water Heater

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Overhaul Cooling Tower; Sand, Repaint & Refinish Both Gym Floors

FY2028 - Replace Auditorium Seating

FY2029 - Visual & Performing Arts Improvements; Asphalt Resurfacing & Concrete Replacement

FY2030 - Replace Auditorium Folding Partition Doors; Replace Entire EPDM Roof

FY2031 - Energy Conservation (LED Lighting)

FY2032 - Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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J. MICHAEL LUNSFORD MIDDLE SCHOOL

Location: 26020 Ticonderoga Road, Chantilly

LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2011	**Site Acreage:** 36.92*
Addition(s): None	**Modular Classrooms:** 0

*J. Michael Lunsford MS is adjacent to Cardinal Ridge ES

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	1476	Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY).
September 30, 2025 Enrollment	1208	
Space Available	268	
Utilization	82%	
2026-2027		
Anticipated Base Building Capacity	1476	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for J. Michael Lunsford MS.
Projected September 30, 2026 Enrollment	1353	
Space Available	123	
Utilization	92%	
2027-2028		
Anticipated Base Building Capacity	1476	
Projected September 30, 2027 Enrollment	1335	
Space Available	141	
Utilization	90%	
2028-2029		
Anticipated Base Building Capacity	1476	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1260	
Space Available	216	
Utilization	85%	
2029-2030		
Anticipated Base Building Capacity	1476	
Projected September 30, 2029 Enrollment	1200	
Space Available	276	
Utilization	81%	
2030-2031		
2025-2026 Base Building Capacity	1476	
Projected September 30, 2030 Enrollment	1124	
Space Available	352	
Utilization	76%	
2031-2032		
Anticipated Base Building Capacity	1476	
Projected September 30, 2031 Enrollment	1043	
Space Available	433	
Utilization	71%	

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J. MICHAEL LUNSFORD MIDDLE SCHOOL

Location: 26020 Ticonderoga Road, Chantilly	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2011	**Site Acreage:** 36.92*
Addition(s): None	**Modular Classrooms:** 0

*J. Michael Lunsford MS is adjacent to Cardinal Ridge ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Rebuild Chiller; Water Bottle Filling Station(s)

FY2022 - Room Conversions

FY2023 - Sand, Repaint & Refinish Both Gym Floors; Restroom Privacy/Safety Improvements

FY2024 -

FY2025 -

FY2026 - Asphalt Resurface & Concrete Replacement; Exterior Drainage Repairs

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Ozone Water Treatment System

FY2028 - Refresh Stage Wood Flooring

FY2029 - Unified Communication System

FY2030 - Visual & Performing Arts Improvements; Overhaul Cooling Tower

FY2031 - Energy Conservation (LED Lighting); Rebuild Elevator; Replace Carpet throughout School; Replace Fire Alarm System; Replace Rooftop Units

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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WILLARD MIDDLE SCHOOL

Location: 40915 Braddock Road, Aldie

LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 30.38
Addition(s): None	**Modular Classrooms:** 8

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1572	Eight (8) modular classrooms on site providing a temporary increase in capacity. Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	1704	
Space Available	(132)	
Utilization	108%	
2026-2027		
Anticipated Base Building Capacity	1572	Enrollment will be monitored to ensure sufficient student space. Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Willard MS.
Projected September 30, 2026 Enrollment	1683	
Space Available	(111)	
Utilization	107%	
2027-2028		
Anticipated Base Building Capacity	1572	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	1729	
Space Available	(157)	
Utilization	110%	
2028-2029		
Anticipated Base Building Capacity	1572	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1799	
Space Available	(227)	
Utilization	114%	
2029-2030		
Anticipated Base Building Capacity	1572	
Projected September 30, 2029 Enrollment	1788	
Space Available	(216)	
Utilization	114%	
2030-2031		
2025-2026 Base Building Capacity	1572	
Projected September 30, 2030 Enrollment	1749	
Space Available	(177)	
Utilization	111%	
2031-2032		
Anticipated Base Building Capacity	1572	
Projected September 30, 2031 Enrollment	1755	
Space Available	(183)	
Utilization	112%	

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WILLARD MIDDLE SCHOOL

Location: 40915 Braddock Road, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 30.38
Addition(s): None	**Modular Classrooms:** 8

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Modular Classrooms (4)

FY2023 - Modular Classrooms (4); Restroom Privacy/Safety Improvements

FY2024 -

FY2025 - Room Conversion

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement

FY2028 -

FY2029 - Unified Communication System

FY2030 - Sand, Repaint & Refinish Both Gym Floors

FY2031 - Rebuild Chiller

FY2032 -Visual & Performing Arts Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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FREEDOM HIGH SCHOOL

Location: 25450 Riding Center Drive, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2005	**Site Acreage:** 60.25*
Addition(s): 2015	**Modular Classrooms:** 4

*Freedom HS is adjacent to Liberty ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	2062	Four (4) modular classrooms on site providing a temporary increase in capacity. Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY).
September 30, 2025 Enrollment	1798	
Space Available	264	
Utilization	87%	
2026-2027		
Anticipated Base Building Capacity	2062	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Freedom HS.
Projected September 30, 2026 Enrollment	1848	
Space Available	214	
Utilization	90%	
2027-2028		
Anticipated Base Building Capacity	2062	
Projected September 30, 2027 Enrollment	1761	
Space Available	301	
Utilization	85%	
2028-2029		
Anticipated Base Building Capacity	2062	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1675	
Space Available	387	
Utilization	81%	
2029-2030		
Anticipated Base Building Capacity	2062	
Projected September 30, 2029 Enrollment	1610	
Space Available	452	
Utilization	78%	
2030-2031		
2025-2026 Base Building Capacity	2062	
Projected September 30, 2030 Enrollment	1592	
Space Available	470	
Utilization	77%	
2031-2032		
Anticipated Base Building Capacity	2062	
Projected September 30, 2031 Enrollment	1573	
Space Available	489	
Utilization	76%	

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FREEDOM HIGH SCHOOL

Location: 25450 Riding Center Drive, South Riding	
LCPS Planning District: Dulles South	**Election District:** Dulles
Construction/Open Year: 2005	**Site Acreage:** 60.25*
Addition(s): 2015	**Modular Classrooms:** 4

*Freedom HS is adjacent to Liberty ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Elevator Controls; Resurface Tennis Courts; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Room Conversion; Restroom Privacy/Safety Improvements

FY2024 - Fine Arts Storage Unit; Stadium Sound System

FY2025 - Rebuild Chiller; Replace Fire Alarm System; Replace Stage Curtains & Repair Rigging; Classroom Furniture Replacement (Combo Desks)

FY2026 - Replace Tennis Courts; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Carpet throughout School

FY2028 - Visual & Performing Arts Improvements; Restroom Privacy/Safety Improvements; Asphalt Resurfacing & Concrete Replacement; Overhaul Cooling Tower; Tennis Court Lighting; Replace Turf Field; Sand, Repaint & Refinish Both Gym Floors

FY2029 - Replace Rooftop Units

FY2030 - Repair & Coat Entire TPO Roof; Replace Auditorium Seating; Resurface Track; Practice Field Turf & Lighting

FY2031 - Energy Conservation (LED Lighting); Replace Auditorium Folding Partition Doors; Replace Gym Bleachers

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements; Energy Conservation (Solar Array);

Project opening/completion typically 1-3 years after appropriated funding.

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JOHN CHAMPE HIGH SCHOOL

Location: 41535 Sacred Mountain Street, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles & Little River
Construction/Open Year: 2012	**Site Acreage:** 97.76*
Addition(s): None	**Modular Classrooms:** 4

*John Champe HS is co-located with Goshen Post ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	2122	Four (4) modular classrooms on site providing a temporary increase in capacity. Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY).
September 30, 2025 Enrollment	1914	
Space Available	208	
Utilization	90%	
2026-2027		
Anticipated Base Building Capacity	2122	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for John Champe HS.
Projected September 30, 2026 Enrollment	1899	
Space Available	223	
Utilization	89%	
2027-2028		
Anticipated Base Building Capacity	2122	
Projected September 30, 2027 Enrollment	1862	
Space Available	260	
Utilization	88%	
2028-2029		
Anticipated Base Building Capacity	2122	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1887	
Space Available	235	
Utilization	89%	
2029-2030		
Anticipated Base Building Capacity	2122	
Projected September 30, 2029 Enrollment	1927	
Space Available	195	
Utilization	91%	
2030-2031		
2025-2026 Base Building Capacity	2122	
Projected September 30, 2030 Enrollment	2006	
Space Available	116	
Utilization	95%	
2031-2032		
Anticipated Base Building Capacity	2122	
Projected September 30, 2031 Enrollment	2032	
Space Available	90	
Utilization	96%	

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JOHN CHAMPE HIGH SCHOOL

Location: 41535 Sacred Mountain Street, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles & Little River
Construction/Open Year: 2012	**Site Acreage:** 97.76*
Addition(s): None	**Modular Classrooms:** 4

*John Champe HS is co-located with Goshen Post ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Tennis Courts; Water Bottle Filling Station(s)

FY2022 - Replace Turf Fields

FY2023 - Rebuild Chiller; Restroom Privacy/Safety Improvements

FY2024 - Sand, Repaint & Refinish Both Gym Floors; Fine Arts Storage Unit; Stadium Sound System

FY2025 - Rebuild Chiller; Replace Pervious Concrete Parking Lot

FY2026 - Resurface Tennis Courts; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Ozone Water Treatment System

FY2028 - Independent Living Lab (Construction)

FY2029 - Tennis Court Lighting; Resurface Track; Restroom Privacy/Safety Improvements; Unified Communication System

FY2030 - Visual & Performing Arts Improvements; Asphalt Resurfacing & Concrete Replacement; Practice Field Lighting; Overhaul Cooling Tower

FY2031 - Energy Conservation (LED Lighting)

FY2032 -Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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LIGHTRIDGE HIGH SCHOOL

Location: 41025 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2020	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 8

*Lightridge HS is co-located with Henrietta Lacks ES and Hovatter ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	2186	Eight (8) modular classrooms on site providing a temporary increase in capacity. Secondary school attendance zone changes, adopted in spring 2025, take effect fall 2026 (2026-2027 SY). Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	2120	
Space Available	66	
Utilization	97%	
2026-2027		
Anticipated Base Building Capacity	2186	Enrollment will be monitored to ensure sufficient student space. Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Lightridge HS.
Projected September 30, 2026 Enrollment	2100	
Space Available	86	
Utilization	96%	
2027-2028		
Anticipated Base Building Capacity	2186	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2027 Enrollment	2120	
Space Available	66	
Utilization	97%	
2028-2029		
Anticipated Base Building Capacity	2186	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	2096	
Space Available	90	
Utilization	96%	
2029-2030		
Anticipated Base Building Capacity	2186	
Projected September 30, 2029 Enrollment	2154	
Space Available	32	
Utilization	99%	
2030-2031		
2025-2026 Base Building Capacity	2186	
Projected September 30, 2030 Enrollment	2241	
Space Available	(55)	
Utilization	103%	
2031-2032		
Anticipated Base Building Capacity	2186	
Projected September 30, 2031 Enrollment	2259	
Space Available	(73)	
Utilization	103%	

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LIGHTRIDGE HIGH SCHOOL

Location: 41025 Collaboration Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Little River
Construction/Open Year: 2020	**Site Acreage:** 117.49*
Addition(s): None	**Modular Classrooms:** 8

*Lightridge HS is co-located with Henrietta Lacks ES and Hovatter ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 -

FY2023 - Room Conversion; Restroom Privacy/Safety Improvements; Replace Chller

FY2024 - Fine Arts Storage Unit

FY2025 - Modular Classrooms (8)

FY2026 - Independent Living Lab (Design)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 - Unified Communication System

FY2030 - Asphalt Resurfacing & Concrete Replacement; Replace Turf Fields; Resurface Tennis Courts; Resurface Track; Restroom Privacy/Safety Improvements

FY2031 - Practice Field Lighting; Rebuild Chiller

FY2032 - Visual & Performing Arts Improvements; Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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DULLES SOUTH PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student enrollment.

Residential development detail is provided for approved, but not yet completed, projects as well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yet completed projects.

Dulles South Planning District
Approved, Unbuilt Residential Development

as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
ARCOLA CENTER	0	0	172	172	5	3	4	81%
ARCOLA TOWN CENTER RESIDENTIAL	0	234	290	524	115	66	93	0%
AVONLEA II	0	0	447	447	73	42	59	0%
CEDAR TERRACE AT SOUTH RIDING	0	211	172	383	89	51	73	0%
CHUDLEIGH FARM	32	0	0	32	7	4	6	41%
CREIGHTON FARMS, ESTATES AT	171	0	0	171	14	8	11	78%
DEFENDER DRIVE	0	161	0	161	47	27	38	0%
DEFENDER WEST	0	0	231	231	38	22	31	0%
DESAI RESIDENTIAL (P2 AT SOUTH 620)	39	0	0	39	14	8	12	0%
FLEETWOOD NORTH	244	0	0	244	89	51	72	0%
FLEETWOOD SOUTH (PARKSIDE VILLAGE)	246	0	0	246	69	40	56	23%
HARTLAND	669	0	0	669	15	8	12	94%
HOGAN KENT GREENE (SOUTH 620)	26	118	0	144	5	3	5	84%
MOUNTAIN VIEW	0	41	0	41	12	7	10	0%
OLD ARCOLA RESIDENTIAL	14	81	133	228	50	29	41	0%
STONE RIDGE, SECTION 40	65	79	0	144	47	27	38	0%
TANAGER	31	0	0	31	1	1	1	90%
TSENG WEBB	60	0	0	60	22	13	18	0%
Planning District Total, as of September 2025	**1597**	**925**	**1445**	**3967**	**712**	**410**	**580**	

Proposed Residential Development

as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

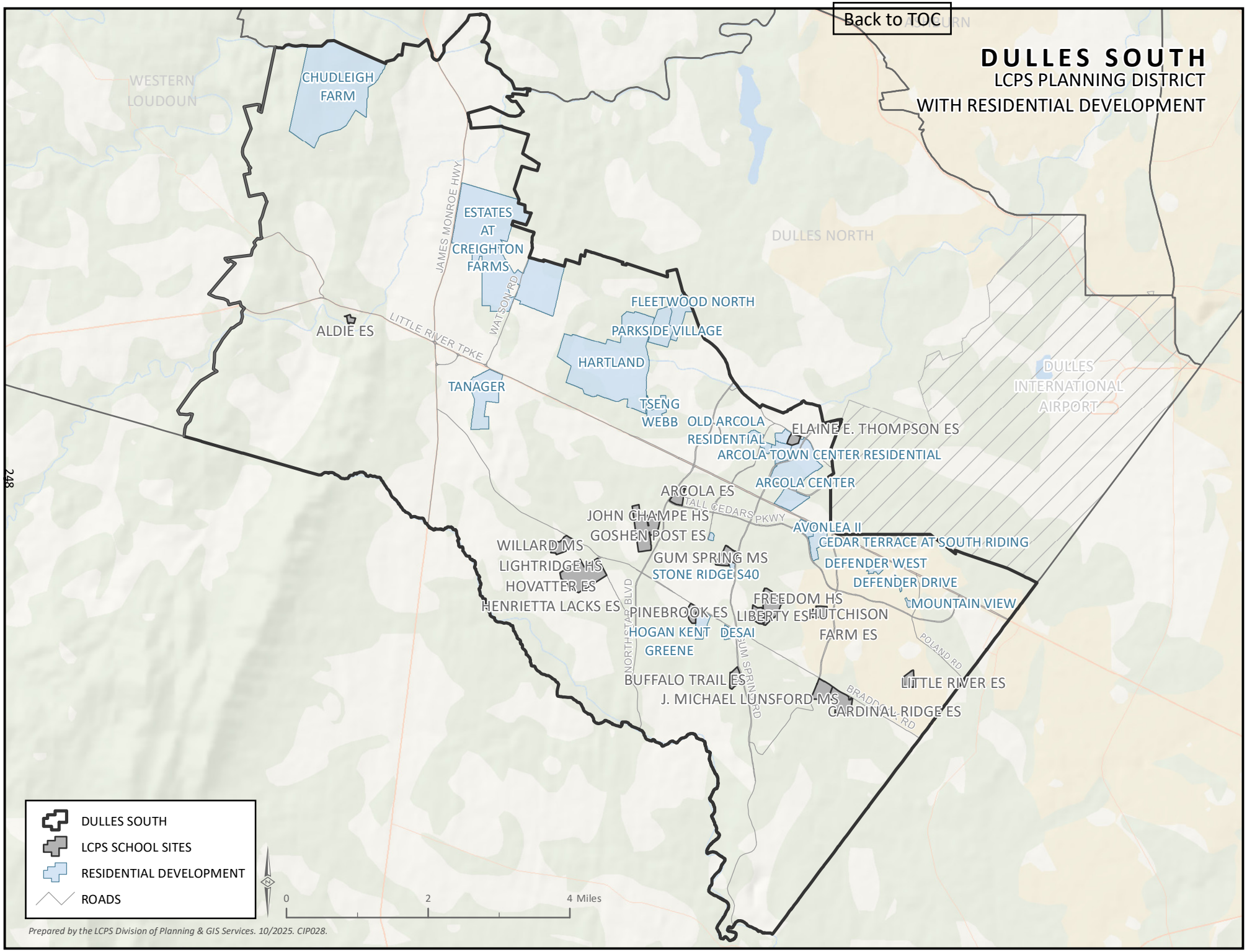
Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
ARTENA DULLES	0	0	379	379	62	35	50	LEGI-2023-0089
CERULEAN	23	0	0	23	8	5	7	EPLAN-2025-0083
SOUTH RIDING INTERGENERATIONAL COMMUNITY	0	0	250	250	41	23	33	LEGI-2023-0106
TRUEALTY ESTATES	7	0	0	7	3	1	2	SBPR-2021-0002
Planning District Total, as of September 2025	**30**	**0**	**629**	**659**	**114**	**64**	**92**	

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DULLES SOUTH

LCPS PLANNING DISTRICT

WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP028.

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CENTRAL LOUDOUN PLANNING DISTRICT

General Geographic Planning District Description

North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

The Central Loudoun planning district includes the Heritage, Loudoun County, and Tuscarora High School Clusters.

CENTRAL LOUDOUN PLANNING DISTRICT
HERITAGE HIGH SCHOOL CLUSTER
Heritage High School
Harper Park Middle School
Cool Spring Elementary School
John W. Tolbert, Jr. Elementary School
LOUDOUN COUNTY HIGH SCHOOL CLUSTER
Loudoun County High School
J. Lupton Simpson Middle School
Catoctin Elementary School
Evergreen Mill Elementary School
Frederick Douglass Elementary School
Sycolin Elementary School
TUSCARORA HIGH SCHOOL CLUSTER
Tuscarora High School
Smart's Mill Middle School
Ball's Bluff Elementary School
Leesburg Elementary School
Lucketts Elementary School
Richard & Mildred Loving Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

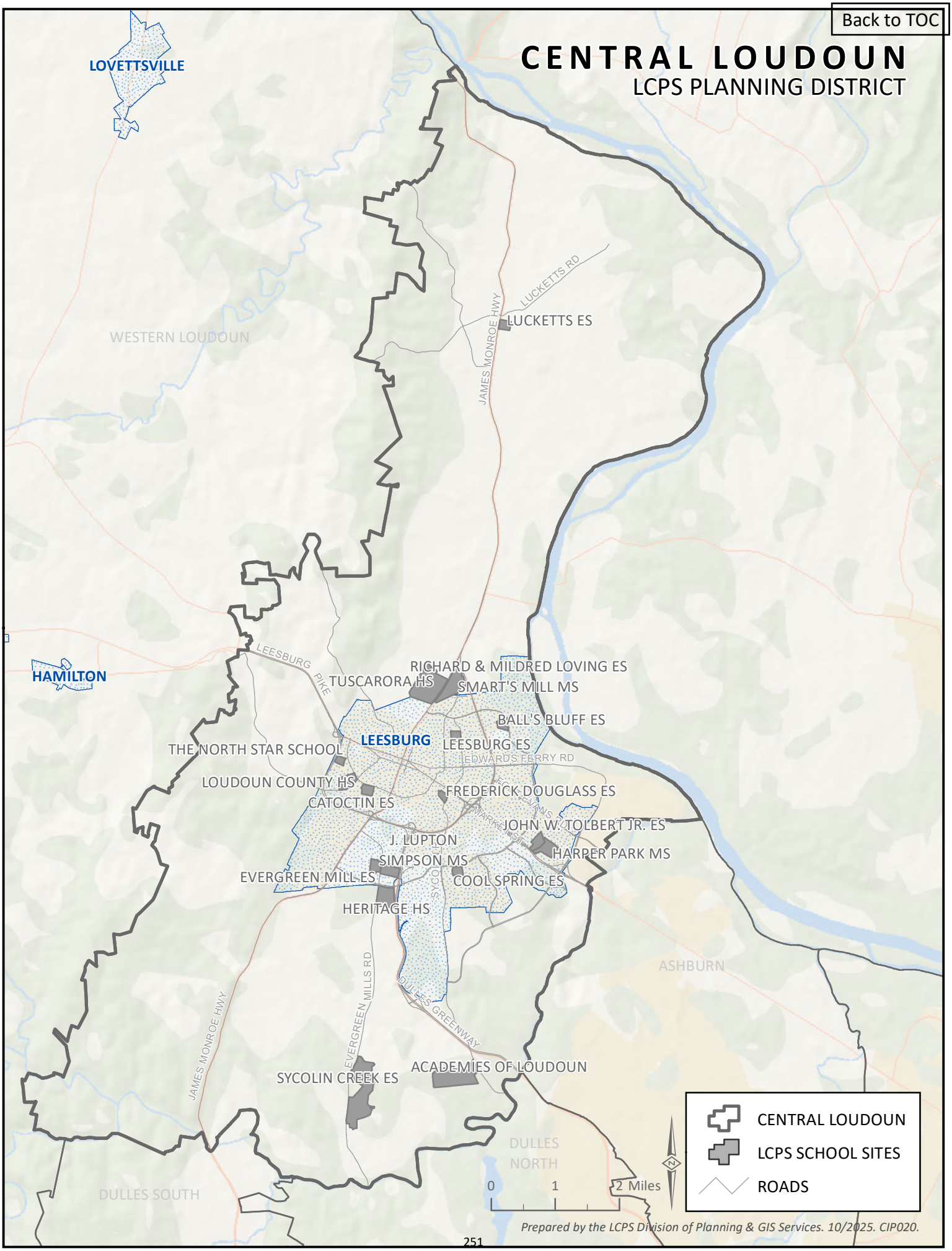
School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 2031) projected student enrollments to available (including funded) capacity are provided in the following pages.

Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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CENTRAL LOUDOUN
LCPS PLANNING DISTRICT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP020.

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ELEMENTARY SCHOOL SUMMARY: CENTRAL LOUDOUN

General Geographic Planning District Description

North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26 BASE	30-Sep-25 ACTUAL	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
ELEMENTARY SCHOOLS	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BALL'S BLUFF ES	638	461	466	172	73%	473	165	74%	460	178	72%	471	167	74%	464	174	73%	462	176	72%
CATOCTIN ES	707	604	610	97	86%	631	76	89%	585	122	83%	597	110	84%	602	105	85%	602	105	85%
COOL SPRING ES	564	574	576	(12)	102%	573	(9)	102%	553	11	98%	558	6	99%	559	5	99%	562	2	100%
EVERGREEN MILL ES	638	533	537	101	84%	560	78	88%	537	101	84%	554	84	87%	568	70	89%	576	62	90%
FREDERICK DOUGLASS ES	780	561	545	235	70%	546	234	70%	520	260	67%	513	267	66%	515	265	66%	518	262	66%
JOHN W TOLBERT JR ES	776	592	582	194	75%	592	184	76%	535	241	69%	543	233	70%	555	221	72%	553	223	71%
LEESBURG ES	544	436	438	106	81%	433	111	80%	412	132	76%	428	116	79%	443	101	81%	448	96	82%
LUCKETTS ES	330	223	203	127	62%	219	111	66%	177	153	54%	185	145	56%	188	142	57%	189	141	57%
RICHARD & MILDRED LOVING ES	776	607	628	148	81%	645	131	83%	622	154	80%	620	156	80%	623	153	80%	618	158	80%
SYCOLIN CREEK ES	776	490	515	261	66%	525	251	68%	493	283	64%	489	287	63%	486	290	63%	476	300	61%
	6529	**5081**	**5100**	**1429**		**5197**	**1332**		**4894**	**1635**		**4958**	**1571**		**5003**	**1526**		**5004**	**1525**	

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MIDDLE SCHOOL SUMMARY: CENTRAL LOUDOUN

General Geographic Planning District Description

North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

FY 2027 - FY 2032 CIP PLANNING PERIOD

MIDDLE SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ACTUAL ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HARPER PARK MS	1244	872	874	370	70%	893	351	72%	876	368	70%	878	366	71%	858	386	69%	854	390	69%
J LUPTON SIMPSON MS	1302	829	811	491	62%	782	520	60%	770	532	59%	810	492	62%	807	495	62%	822	480	63%
SMART'S MILL MS	1214	926	931	283	77%	922	292	76%	910	304	75%	895	319	74%	882	332	73%	869	345	72%
	3760	**2627**	**2616**	**1144**		**2597**	**1163**		**2556**	**1204**		**2583**	**1177**		**2547**	**1213**		**2545**	**1215**	

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HIGH SCHOOL SUMMARY: CENTRAL LOUDOUN

General Geographic Planning District Description
North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

FY 2027 - FY 2032 CIP PLANNING PERIOD

HIGH SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ACTUAL ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HERITAGE HS	1811	1485	1483	328	82%	1486	325	82%	1522	289	84%	1563	248	86%	1548	263	85%	1565	246	86%
LOUDOUN COUNTY HS	1379	1257	1202	177	87%	1221	158	89%	1226	153	89%	1191	188	86%	1177	202	85%	1147	232	83%
TUSCARORA HS	1976	1351	1409	567	71%	1487	489	75%	1618	358	82%	1687	289	85%	1683	293	85%	1704	272	86%
	5166	**4093**	**4094**	**1072**		**4194**	**972**		**4366**	**800**		**4441**	**725**		**4408**	**758**		**4416**	**750**	

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BALL'S BLUFF ELEMENTARY SCHOOL

Location: 821 Battlefield Parkway NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1995	**Site Acreage:** 15.32
Addition(s): None	**Modular Classrooms:** 0

2025-2026	**Conditions w/o Change**	**Recommendation**
2025-2026 Base Building Capacity	638	
September 30, 2025 Enrollment	461	
Space Available	177	
Utilization	72%	
2026-2027		
2025-2026 Base Building Capacity	638	
Projected September 30, 2026 Enrollment	466	
Space Available	172	
Utilization	73%	
2027-2028		
Anticipated Base Building Capacity	638	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Ball's Bluff ES.
Projected September 30, 2027 Enrollment	473	
Space Available	165	
Utilization	74%	
2028-2029		
Anticipated Base Building Capacity	638	
Projected September 30, 2028 Enrollment	460	
Space Available	178	
Utilization	72%	
2029-2030		
Anticipated Base Building Capacity	638	
Projected September 30, 2029 Enrollment	471	
Space Available	167	
Utilization	74%	
2030-2031		
Anticipated Base Building Capacity	638	
Projected September 30, 2030 Enrollment	464	
Space Available	174	
Utilization	73%	
2031-2032		
Anticipated Base Building Capacity	638	
Projected September 30, 2031 Enrollment	462	
Space Available	176	
Utilization	72%	

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BALL'S BLUFF ELEMENTARY SCHOOL

Location: 821 Battlefield Parkway NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1995	**Site Acreage:** 15.32
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Entire EPDM Rof; Water Bottle Filling Station(s)

FY2022 - Upgrade Media Center HVAC System; Repair Asphalt, Seal Coat & Restripe; Resurface Kindergarten Asphalt Play Area; Repalce Gym Floor with Sorts Floor; Repalce Walk-In Refrigerator/Freezer

FY2023 -

FY2024 - Energy Conservation (LED Lighting, Plumbing)

FY2025 - Replace Classroom Cabinets, Sinks & Fixtures (FY2026 Project; Energy Conservation/Critical Systems Renewal (Solar Array & Well Field); Replace Switchgear; Playground Fence

FY2026 - Replace Gym Bleachers; Replace Restroom Partitions; Replace Carpet throughout School; Replace Floor Tile in Cafeteria, Hallways & Stage; Replace Grease Trap; Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Unified Communication System

FY2029 -

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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CATOCTIN ELEMENTARY SCHOOL

Location: 311 Catoctin Circle SW, Leesburg

LCPS Planning District: Central Loudoun | **Election District:** Leesburg

Construction/Open Year: 1966 | **Site Acreage:** 17.53

Addition(s): 1974, 1983, 1999, 2023 | **Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	707	
September 30, 2025 Enrollment	604	
Space Available	103	
Utilization	85%	
2026-2027		
2025-2026 Base Building Capacity	707	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	610	
Space Available	97	
Utilization	86%	
2027-2028		
Anticipated Base Building Capacity	707	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Catoctin ES.
Projected September 30, 2027 Enrollment	631	
Space Available	76	
Utilization	89%	
2028-2029		
Anticipated Base Building Capacity	707	
Projected September 30, 2028 Enrollment	585	
Space Available	122	
Utilization	83%	
2029-2030		
Anticipated Base Building Capacity	707	
Projected September 30, 2029 Enrollment	597	
Space Available	110	
Utilization	84%	
2030-2031		
Anticipated Base Building Capacity	707	
Projected September 30, 2030 Enrollment	602	
Space Available	105	
Utilization	85%	
2031-2032		
Anticipated Base Building Capacity	707	
Projected September 30, 2031 Enrollment	602	
Space Available	105	
Utilization	85%	

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CATOCTIN ELEMENTARY SCHOOL

Location: 311 Catoctin Circle SW, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1966	**Site Acreage:** 17.53
Addition(s): 1974, 1983, 1999, 2023	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Critical Systems Renewal (LED Lighting & Solar Array); Replace Stage Curtains; Water Bottle Filling Station(s)

FY2022 - Replace Parking Lot Lighting with LED; Replace Serving Lines; Repave Asphalt Surfaces, except Playcourts & Replace Various Concrete Areas; Replace Carpet throughout School; Inclusive Playground (Age 5-12)

FY2023 -

FY2024 -

FY2025 - Replace Media Center Rooftop Units; Replace Ballasted EPDM Roof Sections & Recoat Cafeteria Roof; Replace Entire EPDM Roof (FY2026 Project); Playground Fence

FY2026 - Replace Gym Floor with Sports Floor

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 - Restroom Refresh; Unified Communication System

FY2030 - Replace Ceiling Tiles throughout School

FY2031 - Asphalt Resurfacing & Concrete Replacement

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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COOL SPRING ELEMENTARY SCHOOL

Location: 501 Tavistock Drive SE, Leesburg

LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1989	**Site Acreage:** 15.87
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	564	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	574	
Space Available	(10)	
Utilization	102%	
2026-2027		
2025-2026 Base Building Capacity	564	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	576	
Space Available	(12)	
Utilization	102%	
2027-2028		
Anticipated Base Building Capacity	564	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Cool Spring ES.
Projected September 30, 2027 Enrollment	573	
Space Available	(9)	
Utilization	102%	
2028-2029		
Anticipated Base Building Capacity	564	
Projected September 30, 2028 Enrollment	553	
Space Available	11	
Utilization	98%	
2029-2030		
Anticipated Base Building Capacity	564	
Projected September 30, 2029 Enrollment	558	
Space Available	6	
Utilization	99%	
2030-2031		
Anticipated Base Building Capacity	564	
Projected September 30, 2030 Enrollment	559	
Space Available	5	
Utilization	99%	
2031-2032		
Anticipated Base Building Capacity	564	
Projected September 30, 2031 Enrollment	562	
Space Available	2	
Utilization	100%	

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COOL SPRING ELEMENTARY SCHOOL

Location: 501 Tavistock Drive SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1989	**Site Acreage:** 15.87
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave Asphalt Surfaces, Except Walking Track & Play Courts; Water Bottle Filling Station(s)

FY2022 - Replace Water Heater; Inclusive Playground (Age 5-12)

FY2023 - Replace Carpet throughout School; Critical Systems Renewal; Energy Conservation (LED Lighting, Plumbing)

FY2024 - Replace Switchgear; Replace Classroom Cabinets, Sinks & Fixtures; Replace Stage Curtains & Repair Rigging

FY2025 - Refinish Stage Floor; Replace Restroom Partitions; Replace Floor Tile in Cafeteria & Hallways; Replace Gym Floor with Sports Floor; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Asphalt Resurfacing & Concrete Replacement; Replace Entire EPDM Roof; Unified Communication System

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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EVERGREEN MILL ELEMENTARY SCHOOL

Location: 491 Evergreen Mill Road SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1998	**Site Acreage:** 19.79*
Addition(s): None	**Modular Classrooms:** 0

*Evergreen Mill ES is adjacent to J. Lupton Simpson MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	638	
September 30, 2025 Enrollment	533	
Space Available	105	
Utilization	84%	
2026-2027		
2025-2026 Base Building Capacity	638	
Projected September 30, 2026 Enrollment	537	
Space Available	101	
Utilization	84%	
2027-2028		
Anticipated Base Building Capacity	638	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Evergreen Mill ES.
Projected September 30, 2027 Enrollment	560	
Space Available	78	
Utilization	88%	
2028-2029		
Anticipated Base Building Capacity	638	
Projected September 30, 2028 Enrollment	537	
Space Available	101	
Utilization	84%	
2029-2030		
Anticipated Base Building Capacity	638	
Projected September 30, 2029 Enrollment	554	
Space Available	84	
Utilization	87%	
2030-2031		
Anticipated Base Building Capacity	638	
Projected September 30, 2030 Enrollment	568	
Space Available	70	
Utilization	89%	
2031-2032		
Anticipated Base Building Capacity	638	
Projected September 30, 2031 Enrollment	576	
Space Available	62	
Utilization	90%	

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EVERGREEN MILL ELEMENTARY SCHOOL

Location: 491 Evergreen Mill Road SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1998	**Site Acreage:** 19.79*
Addition(s): None	**Modular Classrooms:** 0

*Evergreen Mill ES is adjacent to J. Lupton Simpson MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Kindergarten Play Lot; Water Bottle Filling Station(s)

FY2022 - Replace Entire EPDM Roof

FY2023 - Energy Conservation (LED Lighting, Solar Array, Plumbing); Replace Clock/Bell System; Replace Chiller; Repair Asphalt, Seal Coat & Restripe; Room Conversion

FY2024 - Room Conversion

FY2025 - Replace Condensing Units & Rooftop Units; Replace Carpet throughout School; Inclusive Playground (Age 5-12); Playground Fence

FY2026 - Replace Gym Floor with Sports Floor

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 - Replace Generator

FY2031 - Asphalt Resurfacing & Concrete Replacement; Replace Gym Bleachers

FY2032 - Critical Systems Renewal (Renewal)

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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FREDERICK DOUGLASS ELEMENTARY SCHOOL

Location: 510 Principal Drummond Way SE, Leesburg

LCPS Planning District: Central Loudoun | **Election District:** Leesburg

Construction/Open Year: 2012 | **Site Acreage:** 10.48

Addition(s): None | **Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	780	
September 30, 2025 Enrollment	561	
Space Available	219	
Utilization	72%	
2026-2027		
2025-2026 Base Building Capacity	780	
Projected September 30, 2026 Enrollment	545	
Space Available	235	
Utilization	70%	
2027-2028		
Anticipated Base Building Capacity	780	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Frederick Douglass ES.
Projected September 30, 2027 Enrollment	546	
Space Available	234	
Utilization	70%	
2028-2029		
Anticipated Base Building Capacity	780	
Projected September 30, 2028 Enrollment	520	
Space Available	260	
Utilization	67%	
2029-2030		
Anticipated Base Building Capacity	780	
Projected September 30, 2029 Enrollment	513	
Space Available	267	
Utilization	66%	
2030-2031		
Anticipated Base Building Capacity	780	
Projected September 30, 2030 Enrollment	515	
Space Available	265	
Utilization	66%	
2031-2032		
Anticipated Base Building Capacity	780	
Projected September 30, 2031 Enrollment	518	
Space Available	262	
Utilization	66%	

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FREDERICK DOUGLASS ELEMENTARY SCHOOL

Location: 510 Principal Drummond Way SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2012	**Site Acreage:** 10.48
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array, Plumbing); Water Bottle Filling Station(s)
FY2022 - Inclusive Playground (Age 2-5)
FY2023 -
FY2024 -
FY2025 - Playground Fence
FY2026 - Asphalt Resurfacing & Concrete Replacement; Resurface Kindergarten Asphalt Play Area
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Rebuild Chiller; Replace Ozone Water Treatment System
FY2028 -
FY2029 - Replace Gym Floor with Sports Floor; Unified Communication System
FY2030 - Overhaul Cooling Tower
FY2031 -
FY2032 -
Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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JOHN W. TOLBERT, JR. ELEMENTARY SCHOOL

Location: 691 Potomac Station Drive NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2012	**Site Acreage:** 23.49*
Addition(s): None	**Modular Classrooms:** 0

*John W. Tolbert, Jr. ES is adjacent to Harper Park MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	592	
Space Available	184	
Utilization	76%	
2026-2027		
2025-2026 Base Building Capacity	776	
Projected September 30, 2026 Enrollment	582	
Space Available	194	
Utilization	75%	
2027-2028		
Anticipated Base Building Capacity	776	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for John W. Tolbert, Jr. ES.
Projected September 30, 2027 Enrollment	592	
Space Available	184	
Utilization	76%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	535	
Space Available	241	
Utilization	69%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	543	
Space Available	233	
Utilization	70%	
2030-2031		
Anticipated Base Building Capacity	776	
Projected September 30, 2030 Enrollment	555	
Space Available	221	
Utilization	72%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	553	
Space Available	223	
Utilization	71%	

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JOHN W. TOLBERT, JR. ELEMENTARY SCHOOL

Location: 691 Potomac Station Drive NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2012	**Site Acreage:** 23.49*
Addition(s): None	**Modular Classrooms:** 0

*John W. Tolbert, Jr. ES is adjacent to Harper Park MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave Asphalt Surfaces; Resurface Kindergarten Asphalt Play Area; Replace Stage Curtains &
FY2022 -
FY2023 - Replace Gym Floor with Sports Floor; Walking Track
FY2024 - Replace Boilers
FY2025 - Replace Rooftop Units; Replace Steamer; Playground Fence
FY2026 - Replace Chiller; Inclusive Playground (Age 5-12)
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Entire EPDM Roof; Unified Communication System
FY2028 - Asphalt Resurfacing & Concrete Replacement
FY2029 - Energy Conservation (LED Lighting)
FY2030 - Replacer Water Heater
FY2031 - Replace Generator
FY2032 -
Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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LEESBURG ELEMENTARY SCHOOL

Location: 323 Plaza Street NE, Leesburg

LCPS Planning District: Central Loudoun | **Election District:** Leesburg

Construction/Open Year: 1980 | **Site Acreage:** 15.02

Addition(s): None | **Modular Classrooms:** 1

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	544	One (1) modular classroom on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	436	
Space Available	108	
Utilization	80%	
2026-2027		
2025-2026 Base Building Capacity	544	
Projected September 30, 2026 Enrollment	438	
Space Available	106	
Utilization	81%	
2027-2028		
Anticipated Base Building Capacity	544	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Leesburg ES.
Projected September 30, 2027 Enrollment	433	
Space Available	111	
Utilization	80%	
2028-2029		
Anticipated Base Building Capacity	544	
Projected September 30, 2028 Enrollment	412	
Space Available	132	
Utilization	76%	
2029-2030		
Anticipated Base Building Capacity	544	
Projected September 30, 2029 Enrollment	428	
Space Available	116	
Utilization	79%	
2030-2031		
Anticipated Base Building Capacity	544	
Projected September 30, 2030 Enrollment	443	
Space Available	101	
Utilization	81%	
2031-2032		
Anticipated Base Building Capacity	544	
Projected September 30, 2031 Enrollment	448	
Space Available	96	
Utilization	82%	

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LEESBURG ELEMENTARY SCHOOL

Location: 323 Plaza Street NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1980	**Site Acreage:** 15.02
Addition(s): None	**Modular Classrooms:** 1

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Windows throughout School; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Energy Conservation (LED Lighting, Plumbing); Replace Generator; Replace Water Heater; Replace Classroom Cabinets, Sinks & Fixtures; Walking Track

FY2024 - Replace Fire Alarm System; Replace Entire EPDM Roof; Replace Cafeteria Partition Doors; Inclusive Playground (Age 5-12)

FY2025 - Replace Rooftop Units; Replace Steamer; Playground Fence

FY2026 - Energy Conservation (Solar Array); Asphalt Resurfacing & Concrete Replacement; Restroom Refresh

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Carpet & Ceiling Tiles throughout School

FY2028 - Rebuild Chiller; Replace Casework & Fixtures in Clinic & Staff Work Areas

FY2029 - Unified Communication System

FY2030 -

FY2031 - Replace Air Handling Units

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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LUCKETTS ELEMENTARY SCHOOL

Location: 14550 James Monroe Highway, Leesburg

LCPS Planning District: Central Loudoun	**Election District:** Catoctin
Construction/Open Year: 1972	**Site Acreage:** 15.30
Addition(s): 2001, 2009	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	330	
September 30, 2025 Enrollment	223	
Space Available	107	
Utilization	68%	
2026-2027		
2025-2026 Base Building Capacity	330	
Projected September 30, 2026 Enrollment	203	
Space Available	127	
Utilization	62%	
2027-2028		
Anticipated Base Building Capacity	330	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Lucketts ES.
Projected September 30, 2027 Enrollment	219	
Space Available	111	
Utilization	66%	
2028-2029		
Anticipated Base Building Capacity	330	
Projected September 30, 2028 Enrollment	177	
Space Available	153	
Utilization	54%	
2029-2030		
Anticipated Base Building Capacity	330	
Projected September 30, 2029 Enrollment	185	
Space Available	145	
Utilization	56%	
2030-2031		
Anticipated Base Building Capacity	330	
Projected September 30, 2030 Enrollment	188	
Space Available	142	
Utilization	57%	
2031-2032		
Anticipated Base Building Capacity	330	
Projected September 30, 2031 Enrollment	189	
Space Available	141	
Utilization	57%	

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LUCKETTS ELEMENTARY SCHOOL

Location: 14550 James Monroe Highway, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Catoctin
Construction/Open Year: 1972	**Site Acreage:** 15.30
Addition(s): 2001, 2009	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array); Repave All Asphalt Surfaces; Replace Stage Curtains & Repair Rigging; Water Bottle Filling Station(s)

FY2022 - Replace Walk-In Refrigerator/Freezer; Replace Windows throughout School

FY2023 -

FY2024 - Replace Classroom Cabinets, Sinks & Fixtures

FY2025 - Room Conversion; Playground Fence

FY2026 - Inclusive Playground (Age 5-12); Replace Supply Water Pipe System

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Unified Communication System

FY2028 - Asphalt Resurfacing & Concrete Replacement; Restroom Refresh

FY2029 - Replace Multipurpose Room Folding Partition Door; Replace Rooftop Units

FY2030 - Replace Ceiling Tiles throughout School; Replace Water Heater

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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RICHARD & MILDRED LOVING ELEMENTARY SCHOOL

Location: 800 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2003	**Site Acreage:** 67.48*
Addition(s): None	**Modular Classrooms:** 0

* Richard & Mildred Loving ES is co-located with Smart's Mill MS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	607	
Space Available	169	
Utilization	78%	
2026-2027		
2025-2026 Base Building Capacity	776	
Projected September 30, 2026 Enrollment	628	
Space Available	148	
Utilization	81%	
2027-2028		
Anticipated Base Building Capacity	776	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Richard & Mildred Loving ES.
Projected September 30, 2027 Enrollment	645	
Space Available	131	
Utilization	83%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	622	
Space Available	154	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	620	
Space Available	156	
Utilization	80%	
2030-2031		
Anticipated Base Building Capacity	776	
Projected September 30, 2030 Enrollment	623	
Space Available	153	
Utilization	80%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	618	
Space Available	158	
Utilization	80%	

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RICHARD & MILDRED LOVING ELEMENTARY SCHOOL

Location: 800 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2003	**Site Acreage:** 67.48*
Addition(s): None	**Modular Classrooms:** 0

* Richard & Mildred Loving ES is co-located with Smart's Mill MS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Rebuild Chiller; Repave All Asphalt Surfaces; Resurface Kindergarten Play Area

FY2023 - Replace Fire Alarm System; Replace Carpet throughout School; Replace Stage Curtains & Repair Rigging

FY2024 - Replace Water Heater; Replace Gym Floor with Sports Floor

FY2025 - Replace Hot Water Storage Tank; Room Conversion; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Inclusive Playground (Age 5-12); Rebuild Chiller

FY2028 - Replace Entire EPDM Roof

FY2029 -

FY2030 - Replace Ceiling Tiles throughout School; Replace Water Heater

FY2031 - Energy Conservation (LED Lighting); Replace Air Handling Units; Replace Chiller

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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SYCOLIN CREEK ELEMENTARY SCHOOL

Location: 21100 Evergreen Mills Road, Leesburg

LCPS Planning District: Central Loudoun | **Election District:** Little River

Construction/Open Year: 2007 | **Site Acreage:** 181.22

Addition(s): None | **Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	490	
Space Available	286	
Utilization	63%	
2026-2027		
2025-2026 Base Building Capacity	776	
Projected September 30, 2026 Enrollment	515	
Space Available	261	
Utilization	66%	
2027-2028		
Anticipated Base Building Capacity	776	Central Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Sycolin Creek ES.
Projected September 30, 2027 Enrollment	525	
Space Available	251	
Utilization	68%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	493	
Space Available	283	
Utilization	64%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	489	
Space Available	287	
Utilization	63%	
2030-2031		
Anticipated Base Building Capacity	776	
Projected September 30, 2030 Enrollment	486	
Space Available	290	
Utilization	63%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	476	
Space Available	300	
Utilization	61%	

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SYCOLIN CREEK ELEMENTARY SCHOOL

Location: 21100 Evergreen Mills Road, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Little River
Construction/Open Year: 2007	**Site Acreage:** 181.22
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)
FY2022 -
FY2023 - Replace Ozone Water Treatment System
FY2024 -
FY2025 - Resurface Kindergarten Asphalt Play Area; Playground Fence
FY2026 -
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Boilers; Replace Carpet throughout School; Replace Water Heater; Unified Communication System
FY2028 -
FY2029 - Overhaul Cooling Tower; Rebuild Chiller; Replace Gym Floor with Sports Floor; Replace Rooftop Units
FY2030 - Asphalt Resurfacing & Concrete Replacement
FY2031 - Repair & Coat Entire EPDM Roof
FY2032 - Energy Conservation (LED Lighting)
Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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HARPER PARK MIDDLE SCHOOL

Location: 701 Potomac Station Drive NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1999	**Site Acreage:** 35.10*
Addition(s): None	**Modular Classrooms:** 0

*Harper Park MS is adjacent to John W. Tolbert, Jr. ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,244	
September 30, 2025 Enrollment	872	
Space Available	372	
Utilization	70%	
2026-2027		
2025-2026 Base Building Capacity	1,244	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Harper Park MS.
Projected September 30, 2026 Enrollment	874	
Space Available	370	
Utilization	70%	
2027-2028		
Anticipated Base Building Capacity	1,244	
Projected September 30, 2027 Enrollment	893	
Space Available	351	
Utilization	72%	
2028-2029		
Anticipated Base Building Capacity	1,244	Secondary school attendance zone changes, adopted inspring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	876	
Space Available	368	
Utilization	70%	
2029-2030		
Anticipated Base Building Capacity	1,244	
Projected September 30, 2029 Enrollment	878	
Space Available	366	
Utilization	71%	
2030-2031		
Anticipated Base Building Capacity	1,244	
Projected September 30, 2030 Enrollment	858	
Space Available	386	
Utilization	69%	
2031-2032		
Anticipated Base Building Capacity	1,244	
Projected September 30, 2031 Enrollment	854	
Space Available	390	
Utilization	69%	

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HARPER PARK MIDDLE SCHOOL

Location: 701 Potomac Station Drive NE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1999	**Site Acreage:** 35.10*
Addition(s): None	**Modular Classrooms:** 0

*Harper Park MS is adjacent to John W. Tolbert, Jr. ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Auditorium Seats; Water Bottle Filling Station(s)
FY2022 - Replace Dishwasher; Replace Steamer; Replace Gutters
FY2023 - Restroom Privacy/Safety Improvements
FY2024 - Replace Clock/Bell System; Rebuild Chiller; Replace Cooling Tower; Replace Boilers; Replace Entire EPDM Roof; Replace Auditorium Folding Partition Doors; Replace Stage Curtains
FY2025 - Asphalt Resurfacing & Concrete Replacement; Replace Walk-In Refrigerator/Freezer; Room Conversion
FY2026 -
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Rooftop Units; Sand, Repaint & Refinish Both Gym Floors
FY2028 -
FY2029 - Energy Conservation (LED Lighting); Replace Generator; Unified Communication System
FY2030 -
FY2031 - Visual & Performing Arts Improvements; Replace Carpet Throughout School; Restroom Privacy/Safety Improvements
FY2032 - Critical Systems (Renewal)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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J. LUPTON SIMPSON MIDDLE SCHOOL

Location: 490 Evergreen Mill Road SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1976	**Site Acreage:** 30.00*
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

*J. Lupton Simpson MS is adjacent to Evergreen Mill ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,302	
September 30, 2025 Enrollment	829	
Space Available	473	
Utilization	64%	
2026-2027		
2025-2026 Base Building Capacity	1,302	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for J. Lupton Simpson MS.
Projected September 30, 2026 Enrollment	811	
Space Available	491	
Utilization	62%	
2027-2028		
Anticipated Base Building Capacity	1,302	
Projected September 30, 2027 Enrollment	782	
Space Available	520	
Utilization	60%	
2028-2029		
Anticipated Base Building Capacity	1,302	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	770	
Space Available	532	
Utilization	59%	
2029-2030		
Anticipated Base Building Capacity	1,302	
Projected September 30, 2029 Enrollment	810	
Space Available	492	
Utilization	62%	
2030-2031		
Anticipated Base Building Capacity	1,302	
Projected September 30, 2030 Enrollment	807	
Space Available	495	
Utilization	62%	
2031-2032		
Anticipated Base Building Capacity	1,302	
Projected September 30, 2031 Enrollment	822	
Space Available	480	
Utilization	63%	

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J. LUPTON SIMPSON MIDDLE SCHOOL

Location: 490 Evergreen Mill Road SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1976	**Site Acreage:** 30.00*
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

*J. Lupton Simpson MS is adjacent to Evergreen Mill ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Energy Conservation (LED Lighting, Solar Array, HVAC Improvements, Plumbing); Sand, Repaint & Refinish Both Gym Floors; Water Bottle Filling Station(s)

FY2022 - Replace Main Switchgear & Select Panel Boards

FY2023 - Restroom Privacy/Safety Improvements; CTE Renovation (Amazon Web Services/AWS Program)

FY2024 - Replace Rooftop Units; CTE Casework Removal

FY2025 - Finishes Refresh

FY2026 - Asphalt Resurfacing & Cement Replacement

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Media Center Refresh; Restroom Refresh

FY2029 - Visual & Performing Arts Improvements

FY2030 - Locker Room Refresh; Replace Water Heater

FY2031 - Replace Auditorium Seating; Replace Gym Bleachers; Restroom Privacy/Safety Improvements

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal)

Project opening/completion typically 1-3 years after appropriated funding.

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SMART'S MILL MIDDLE SCHOOL

Location: 850 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2004	**Site Acreage:** 67.48*
Addition(s): None	**Modular Classrooms:** 0

*Smart's Mill MS is co-located with Richard & Mildred Loving ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,214	
September 30, 2025 Enrollment	926	
Space Available	288	
Utilization	76%	
2026-2027		
2025-2026 Base Building Capacity	1,214	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Smart's Mill MS.
Projected September 30, 2026 Enrollment	931	
Space Available	283	
Utilization	77%	
2027-2028		
Anticipated Base Building Capacity	1,214	
Projected September 30, 2027 Enrollment	922	
Space Available	292	
Utilization	76%	
2028-2029		
Anticipated Base Building Capacity	1,214	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	910	
Space Available	304	
Utilization	75%	
2029-2030		
Anticipated Base Building Capacity	1,214	
Projected September 30, 2029 Enrollment	895	
Space Available	319	
Utilization	74%	
2030-2031		
2025-2026 Base Building Capacity	1,214	
Projected September 30, 2030 Enrollment	882	
Space Available	332	
Utilization	73%	
2031-2032		
Anticipated Base Building Capacity	1,214	
Projected September 30, 2031 Enrollment	869	
Space Available	345	
Utilization	72%	

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SMART'S MILL MIDDLE SCHOOL

Location: 850 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2004	**Site Acreage:** 67.48*
Addition(s): None	**Modular Classrooms:** 0

*Smart's Mill MS is co-located with Richard & Mildred Loving ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repair Asphalt, Seal Coat & Restripe; Replace Gutters; Water Bottle Filling Station(s)
FY2022 -
FY2023 - Rebuild Chiller; Replace Carpet throughout School; Walking Track
FY2024 - Replace Fire Alarm System; Replace Lift Station; Replace Water Heater
FY2025 - Room Conversion
FY2026 - Replace Auditorium Folding Partition Doors; Replace Auditorium Seating
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Overhaul Cooling Tower
FY2028 - Asphalt Resurfacing & Concrete Replacement; Sand, Repaint & Refinish Both Gym Floors
FY2029 - Replace Entire EPDM Roof
FY2030 -
FY2031 - Visual & Performing Arts Improvements
FY2032 - Energy Conservation (LED Lighting); Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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HERITAGE HIGH SCHOOL

Location: 520 Evergreen Mill Road SE, Leesburg

LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2002	**Site Acreage:** 52.32
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,811	Heritage HS is division school site for the International Baccalaureate (IB) Program.
September 30, 2025 Enrollment	1485	
Space Available	326	
Utilization	82%	
2026-2027		
2025-2026 Base Building Capacity	1,811	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Heritage HS.
Projected September 30, 2026 Enrollment	1483	
Space Available	328	
Utilization	82%	
2027-2028		
Anticipated Base Building Capacity	1,811	
Projected September 30, 2027 Enrollment	1486	
Space Available	325	
Utilization	82%	
2028-2029		
Anticipated Base Building Capacity	1,811	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1522	
Space Available	289	
Utilization	84%	
2029-2030		
Anticipated Base Building Capacity	1,811	
Projected September 30, 2029 Enrollment	1563	
Space Available	248	
Utilization	86%	
2030-2031		
Anticipated Base Building Capacity	1,811	
Projected September 30, 2030 Enrollment	1548	
Space Available	263	
Utilization	85%	
2031-2032		
Anticipated Base Building Capacity	1,811	
Projected September 30, 2031 Enrollment	1565	
Space Available	246	
Utilization	86%	

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HERITAGE HIGH SCHOOL

Location: 520 Evergreen Mill Road SE, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2002	**Site Acreage:** 52.32
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Fire Alarm System; Water Bottle Filling Station(s)

FY2022 - Replace Auditorium Dimmer System & Lighting; Replace Water Heaters; Repave Asphalt Surfaces & Replace Various Concrete Surfaces; Rebuild Elevator

FY2023 - Weight Room Expansion; Restroom Privacy/Safety Improvements

FY2024 - Replace Turf Field; Sand, Repaint & Refinish Both Gym Floors; Room Conversions; Fine Arts Storage Unit; Baseball/Softball Press Boxes; Tennis Court Lighting; Replace Chiller

FY2025 - Replace Boilers; Resurface Tennis Courts; Repair & Coat Entire EPDM Roof; Room Conversion

FY2026 - Upgrade Domestic Hot Water System in Gym Restrooms; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Unified Communication System

FY2028 -

FY2029 - Replace Athletic Field Lighting with LED; Replace Rooftop Units; Practice Field Turf & Lighting

FY2030 - Visual & Performing Arts Improvements; Asphalt Resurfacing & Concrete Replacement; Replace Auditorium Folding Partition Doors; Resurface Track; Restroom Privacy/Safety Improvements

FY2031 - Energy Conservation (LED Lighting); Replace Air Handling Units; Replace Athletic Field Switchgear

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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LOUDOUN COUNTY HIGH SCHOOL

Location: 415 Dry Mill Road SW, Leesburg

LCPS Planning District: Central Loudoun | **Election District:** Leesburg

Construction/Open Year: 1954 | **Site Acreage:** 31.50

Addition(s): 1966, 1976, 1990, 1996, 2006 | **Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,379	Loudoun County HS is division school site for a Naval Junior Reserve Officer Training Corps (NJROTC) unit.
September 30, 2025 Enrollment	1257	
Space Available	122	
Utilization	91%	
2026-2027		
2025-2026 Base Building Capacity	1,379	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Loudoun County HS.
Projected September 30, 2026 Enrollment	1202	
Space Available	177	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	1,379	
Projected September 30, 2027 Enrollment	1221	
Space Available	158	
Utilization	89%	
2028-2029		
Anticipated Base Building Capacity	1,379	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1226	
Space Available	153	
Utilization	89%	
2029-2030		
Anticipated Base Building Capacity	1,379	
Projected September 30, 2029 Enrollment	1191	
Space Available	188	
Utilization	86%	
2030-2031		
Anticipated Base Building Capacity	1,379	
Projected September 30, 2030 Enrollment	1177	
Space Available	202	
Utilization	85%	
2031-2032		
Anticipated Base Building Capacity	1,379	
Projected September 30, 2031 Enrollment	1147	
Space Available	232	
Utilization	83%	

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LOUDOUN COUNTY HIGH SCHOOL

Location: 415 Dry Mill Road SW, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 1954	**Site Acreage:** 31.50
Addition(s): 1966, 1976, 1990, 1996, 2006	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Track; Coat Select Roof Areas; Water Bottle Filling Station(s)

FY2022 - Resurface Tennis Courts; Replace Stage Curtains; Replace Walk-In Refrigerator/Freezer

FY2023 - Replace Athletic Field Lighting with LED; Replace Parking Lot Lighting with LED; Critical Systems Renewal (Replace Boilers); Replace Turf Field; Restroom Privacy/Safety Improvements

FY2024 - Replace Rooftop Units; Replace Carpet throughout School; Room Conversions; Fine Arts Storage Unit; Energy Conservation (LED Lighting, Plumbing)

FY2025 - Replace Air Handling Units; Replace Unit Ventilators; Restroom Refresh (Phase 2); Baseball/Softball Press Boxes; Classroom Furniture Replacement (Combo Desks)

FY2026 - Tennis Court Lighting; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Visual & Performing Arts Improvements; Asphalt Resurfacing & Concrete Replacement; Replace Fire Alarm Systems; Resurface Tennis Courts

FY2028 - Replace Athletic Field Switchgear; Resurface Track with Urethane System

FY2029 - School Renovation Program=Parking Improvements (Design); Replace Slate Roof & Repair/Coat EPDM Roof Sections; Replace Switchgear; Unified Communication System; Restroom Privacy/Safety Improvements

FY2030 - Replace Ceiling Tiles throughout School; Replace Dust Collector Improvements

FY2031 - School Renovation Program = Parking Improvements (Construction); Practice Field Turf & Lighting; Replace Rooftop Units

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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TUSCARORA HIGH SCHOOL

Location: 801 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2010	**Site Acreage:** 132.70
Addition(s): None	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1,976	Tuscarora HS is a division school site for the Health and Medical Sciences (HAMSci) Academy.
September 30, 2025 Enrollment	1351	
Space Available	625	
Utilization	68%	
2026-2027		
2025-2026 Base Building Capacity	1,976	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Tuscarora HS.
Projected September 30, 2026 Enrollment	1409	
Space Available	567	
Utilization	71%	
2027-2028		
Anticipated Base Building Capacity	1,976	
Projected September 30, 2027 Enrollment	1487	
Space Available	489	
Utilization	75%	
2028-2029		
Anticipated Base Building Capacity	1,976	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1618	
Space Available	358	
Utilization	82%	
2029-2030		
Anticipated Base Building Capacity	1,976	
Projected September 30, 2029 Enrollment	1687	
Space Available	289	
Utilization	85%	
2030-2031		
Anticipated Base Building Capacity	1,976	
Projected September 30, 2030 Enrollment	1683	
Space Available	293	
Utilization	85%	
2031-2032		
Anticipated Base Building Capacity	1,976	
Projected September 30, 2031 Enrollment	1704	
Space Available	272	
Utilization	86%	

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TUSCARORA HIGH SCHOOL

Location: 801 N King Street, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2010	**Site Acreage:** 132.70
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Turf Field; Water Bottle Filling Station(s)
FY2022 - Replace Elevator Controls
FY2023 - Resurface Track; Replace Tennis Courts; Restroom Privacy/Safety Improvements
FY2024 - Fine Arts Storage Unit
FY2025 - Room Conversions; Classroom Furniture Replacement (Combo Desks)
FY2026 -Independent Living Lab (Design)
Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Resurface Tennis Courts
FY2028 - Independent Living Lab (Construction); Tennis Court Lighting; Restroom Privacy/Safety Improvements
FY2029 - Sand, Repaint & Refinish Both Gym Floors; Practice Field Turf & Lighting
FY2030 - Asphalt Resurfacing & Concrete Replacement; Overhaul Cooling Tower; Replace Carpet throughout School; Replace Fire Alarm System; Replace Rooftop Units
FY2031 - Visual & Performing Arts Improvements; Replace Auditorium Seating; Replace Turf Field
FY2032 - Energy Conservation (LED Lighting); Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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CENTRAL LOUDOUN PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student growth.

Residential development detail is provided for approved, but not yet completed, residential projectsas well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yest completed projects.

Central Loudoun Planning District
Approved, Unbuilt Residential Development

as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
BRICKYARD	0	59	0	59	12	7	9	0%
CATTAIL RUN	192	58	0	250	33	19	27	32%
CHURCH AND MARKET	0	0	116	116	19	11	16	0%
CRESCENT PARKE	0	178	96	274	51	29	41	0%
GOOSE CREEK CLUB II	0	90	0	90	18	10	14	0%
KETOCKTIN FARM ESTATES	33	0	0	33	2	1	2	70%
LAKE HILL	48	0	0	48	10	6	8	0%
LEEGATE (TUSCARORA VILLAGE)	0	152	326	478	48	28	39	49%
LEES CROSSING	68	0	0	68	6	3	5	69%
MAIN TREE FARM	15	0	0	15	1	1	1	67%
MEADOWBROOK NEIGHBORHOOD CENTER	0	65	0	65	13	7	10	0%
MILLSTONE	13	0	0	13	3	2	2	0%
OATLANDS MANOR	15	0	0	15	3	2	2	7%
TUSCARORA CROSSING	140	266	324	730	123	70	100	13%
VILLAGE AT CLEAR SPRINGS	230	667	180	1077	210	120	170	0%
VILLAGE AT LEESBURG	0	0	395	395	9	5	8	86%
VIRGINIA VILLAGE	0	47	600	647	110	63	90	0%
Planning District Total, as of September 2025	**754**	**1582**	**2037**	**4373**	**671**	**384**	**544**	

The map on the following page depicts the approved, unbuilt developments that have 10 or more residences.

Proposed Residential Development

as of September 2025

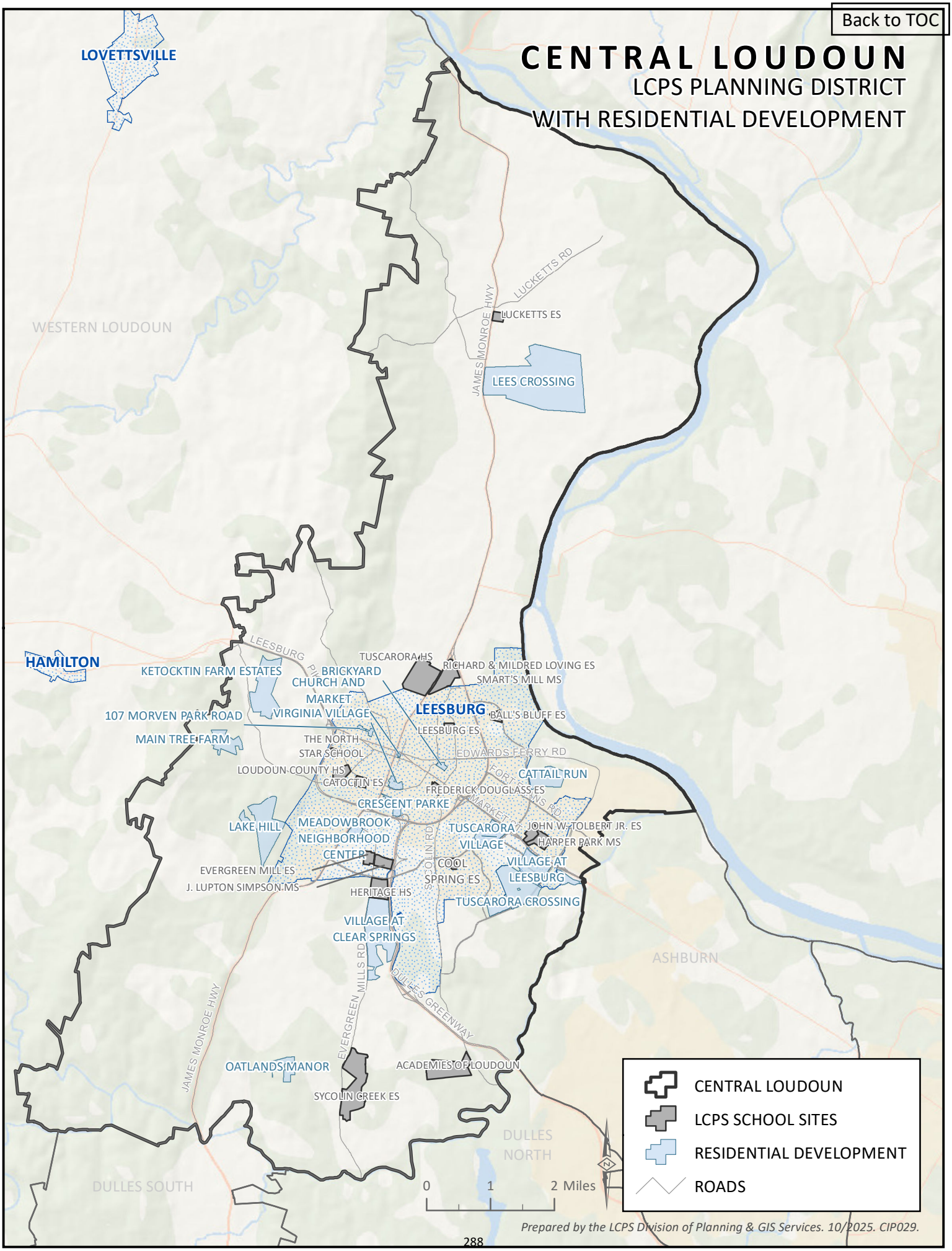
SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
CREIGHTON HILLS	37	0	0	37	8	4	6	SBPR-2017-0009
EVANS POND ROAD	21	0	0	21	4	3	4	PLAT-2024-0366
GREENFIELD FARM RESIDENTIAL	496	0	22	518	108	62	87	LEGI-2023-0065
VILLAGE AT CLEAR SPRINGS ADDITION	11	0	0	11	2	1	2	LEGI-2025-0018
Planning District Total, as of September 2025	**565**	**0**	**22**	**587**	**122**	**70**	**99**	

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CENTRAL LOUDOUN

LCPS PLANNING DISTRICT
WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP029.

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WESTERN LOUDOUN PLANNING DISTRICT

General Geographic Planning District Description

North of Fauquier County, East of Clarke County/West Virginia, South of the Potomac River, West of the Catoctin Mountain Ridgeline

The Western Loudoun planning district includes the Loudoun Valley and Woodgrove High School Clusters.

WESTERN LOUDOUN PLANNING DISTRICT
LOUDOUN VALLEY HIGH SCHOOL CLUSTER
Loudoun Valley High School
Blue Ridge Middle School
Banneker Elementary School
Emerick Elementary School
Hamilton Elementary School
Lincoln Elementary School
WOODGROVE HIGH SCHOOL CLUSTER
Woodgrove High School
Harmony Middle School
Kenneth W. Culbert Elementary School
Lovettsville Elementary School
Mountain View Elementary School
Round Hill Elementary School
Waterford Elementary School

Based on 2025-2026 adopted school attendance zones, italic font indicates a school that advances or "feeds" to more than one school at the next level (e.g., some grade five students from the elementary school advance to one middle school while other grade five students from the same elementary school advance to another middle school, in a different high school cluster).

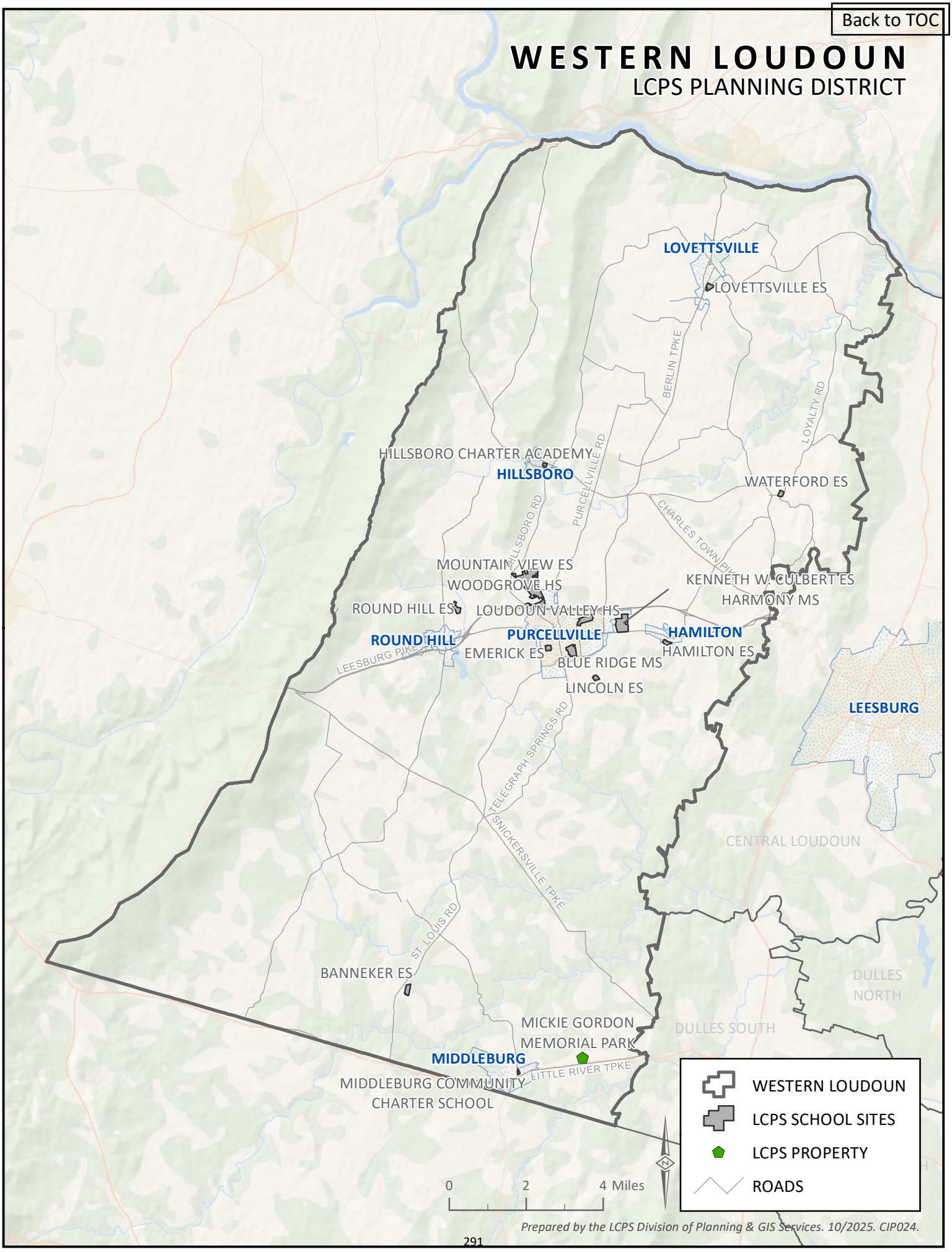
School-level comparisons of FY 2027 (September 30, 2026) through FY 2032 (September 30, 2031) projected student enrollments to available (including funded) capacity are provided in the following pages.

Projected student enrollments are only provided for schools with a School Board-adopted attendance zone.

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WESTERN LOUDOUN
LCPS PLANNING DISTRICT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP024.

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ELEMENTARY SCHOOL SUMMARY: WESTERN LOUDOUN

General Geographic Planning District Description

North of Fauquier County, East of Clarke County/West Virginia, South of the Potomac River, West of the Catoctin Mountain Ridgeline

			FY 2027 - FY 2032 CIP PLANNING PERIOD														
	2025-26 BASE	30-Sep-25	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
ELEMENTARY SCHOOLS	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BANNEKER ES [A]	248	146	145	103	58%	144	194	43%	158	180	47%	167	171	49%	178	160	53%	184	154	54%
EMERICK ES	522	421	421	101	81%	414	108	79%	413	109	79%	406	116	78%	409	113	78%	409	113	78%
HAMILTON ES	284	154	149	135	52%	129	155	45%	125	159	44%	118	166	42%	118	166	42%	122	162	43%
KENNETH W CULBERT ES	822	424	446	376	54%	436	386	53%	442	380	54%	441	381	54%	435	387	53%	438	384	53%
LINCOLN ES	120	78	75	45	63%	84	36	70%	84	36	70%	81	39	68%	84	36	70%	82	38	68%
LOVETTSVILLE ES	568	516	510	58	90%	501	67	88%	494	74	87%	511	57	90%	515	53	91%	510	58	90%
MOUNTAIN VIEW ES	776	637	624	152	80%	595	181	77%	571	205	74%	560	216	72%	566	210	73%	574	202	74%
ROUND HILL ES	638	500	492	146	77%	493	145	77%	509	129	80%	491	147	77%	512	126	80%	511	127	80%
WATERFORD ES [B]	248	221	207	41	83%	197	51	79%	200	84	70%	198	86	70%	200	84	70%	205	79	72%
	4226	**3097**	**3069**	**1157**		**2993**	**1323**		**2996**	**1356**		**2973**	**1379**		**3017**	**1335**		**3035**	**1317**	
HILLSBORO CHARTER ACADEMY		143	144			144			144			144			144			144		
MIDDLEBURG COMMUNITY CHARTER		149	144			144			144			144			144			144		

A - THE 2025-26 BASE CAPACITY FOR BANNEKER ES REFLECTS FOUR (4) MODULAR CLASSROOMS ON SITE. A CLASSROOM ADDITION IS PLANNED AT BANNEKER ES, WITH THE ONGOING RENOVATION PROJECT, TO BE COMPLETE BY FALL 2027 (2027-2028 SCHOOL YEAR). THE MODULAR CLASSROOMS WILL BE REMOVED FROM SITE WITH COMPLETION OF THE ADDITION; ANTICIPATED BASE CAPACITY FOR BANNEKER ES IN FALL 2027 IS 338.

B - THE 2025-26 BASE CAPACITY FOR WATERFORD ES REFLECTS FOUR (4) MODULAR CLASSROOMS ON SITE. A CLASSROOM ADDITION IS PLANNED AT WATERFORD ES, WITH THE ONGOING RENOVATION PROJECT, TO BE COMPLETE BY FALL 2028 (2028-2029 SCHOOL YEAR). THE MODULAR CLASSROOMS WILL BE REMOVED FROM SITE WITH COMPLETION OF THE ADDITION; ANTICIPATED BASE CAPACITY FOR WATERFORD ES IN FALL 2028 IS 284.

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MIDDLE SCHOOL SUMMARY: WESTERN LOUDOUN

General Geographic Planning District Description

North of Fauquier County, East of Clarke County/West Virginia, South of the Potomac River, West of the Catoctin Mountain Ridgeline

			FY 2027 - FY 2032 CIP PLANNING PERIOD																
	2025-26 BASE	30-Sep-25	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
MIDDLE SCHOOLS	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BLUE RIDGE MS	1161	736	729	432	63%	758	403	65%	747	414	64%	762	399	66%	710	451	61%	701	460	60%
HARMONY MS	1254	1132	1103	151	88%	1164	90	93%	1123	131	90%	1074	180	86%	987	267	79%	964	290	77%
	2415	**1868**	**1832**	**583**		**1922**	**493**		**1870**	**545**		**1836**	**579**		**1697**	**718**		**1665**	**750**	

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HIGH SCHOOL SUMMARY: WESTERN LOUDOUN

General Geographic Planning District Description

North of Fauquier County, East of Clarke County/West Virginia, South of the Potomac River, West of the Catoctin Mountain Ridgeline

HIGH SCHOOLS	2025-26 BASE CAPACITY	30-Sep-25 ENROLLMENT	2026-27 SCHOOL YEAR PROJECTION			2027-28 SCHOOL YEAR PROJECTION			2028-29 SCHOOL YEAR PROJECTION			2029-30 SCHOOL YEAR PROJECTION			2030-31 SCHOOL YEAR PROJECTION			2031-32 SCHOOL YEAR PROJECTION		
			ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
LOUDOUN VALLEY HS	1335	1139	1144	191	86%	1146	189	86%	1162	173	87%	1153	182	86%	1198	137	90%	1186	149	89%
WOODGROVE HS	1745	1519	1523	222	87%	1474	271	84%	1482	263	85%	1488	257	85%	1454	291	83%	1477	268	85%
	3080	**2658**	**2667**	**413**		**2620**	**460**		**2644**	**436**		**2641**	**439**		**2652**	**428**		**2663**	**417**	

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BANNEKER ELEMENTARY SCHOOL

Location: 35231 Snake Hill Road, Middleburg

LCPS Planning District: Western Loudoun | **Election District:** Little River

Construction/Open Year: 1947 | **Site Acreage:** 19.22

Addition(s): 1958, 1962, *2027 (funded)* | **Modular Classrooms:** 4

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	248	Four (4) modular classrooms on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	146	
Space Available	102	
Utilization	59%	
2026-2027		
Anticipated Base Building Capacity	248	
Projected September 30, 2026 Enrollment	145	
Space Available	103	
Utilization	58%	
2027-2028		
Anticipated Base Building Capacity	338	Anticipated capacity of Banneker ES in fall 2027 is 338 with completion of a renovation/addition project. The modular classrooms will be removed from school site.
Projected September 30, 2027 Enrollment	144	
Space Available	194	
Utilization	43%	
2028-2029		Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Banneker ES.
Anticipated Base Building Capacity	338	
Projected September 30, 2028 Enrollment	158	
Space Available	180	
Utilization	47%	
2029-2030		
Anticipated Base Building Capacity	338	
Projected September 30, 2029 Enrollment	167	
Space Available	171	
Utilization	49%	
2030-2031		
Anticipated Base Building Capacity	338	
Projected September 30, 2030 Enrollment	178	
Space Available	160	
Utilization	53%	
2031-2032		
Anticipated Base Building Capacity	338	
Projected September 30, 2031 Enrollment	184	
Space Available	154	
Utilization	54%	

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BANNEKER ELEMENTARY SCHOOL

Location: 35231 Snake Hill Road, Middleburg	
LCPS Planning District: Western Loudoun	**Election District:** Little River
Construction/Open Year: 1947	**Site Acreage:** 19.22
Addition(s): 1958, 1962, *2027 (funded)*	**Modular Classrooms:** 4

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Critical Systems Renewal (Well Field & Renewal); Replace Generator; Water Bottle Filling Station(s)

FY2022 - Replace Serving Line

FY2023 - Repair Asphalt, Seal Coat & Restripe

FY2024 - School Renovation/Addition (Design & Construction); Modular Classroom Replacement

FY2025 - Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Inclusive Playground (Age 5-12)

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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EMERICK ELEMENTARY SCHOOL

Location: 440 S Nursery Avenure, Purcellville

LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1967	**Site Acreage:** 11.69
Addition(s): 1972, 1998	**Modular Classrooms:** 1

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	522	One (1) modular classroom on site providing a temporary increase in capacity.
September 30, 2025 Enrollment	421	
Space Available	101	
Utilization	81%	
2026-2027		
2025-2026 Base Building Capacity	522	
Projected September 30, 2026 Enrollment	421	
Space Available	101	
Utilization	81%	
2027-2028		
Anticipated Base Building Capacity	522	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Emerick ES.
Projected September 30, 2027 Enrollment	414	
Space Available	108	
Utilization	79%	
2028-2029		
Anticipated Base Building Capacity	522	
Projected September 30, 2028 Enrollment	413	
Space Available	109	
Utilization	79%	
2029-2030		
Anticipated Base Building Capacity	522	
Projected September 30, 2029 Enrollment	406	
Space Available	116	
Utilization	78%	
2030-2031		
2025-2026 Base Building Capacity	522	
Projected September 30, 2030 Enrollment	409	
Space Available	113	
Utilization	78%	
2031-2032		
Anticipated Base Building Capacity	522	
Projected September 30, 2031 Enrollment	409	
Space Available	113	
Utilization	78%	

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EMERICK ELEMENTARY SCHOOL

Location: 440 S Nursery Avenure, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1967	**Site Acreage:** 11.69
Addition(s): 1972, 1998	**Modular Classrooms:** 1

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Front Doors; Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Gym Floor with Sports Floor; Replace Main Switchgear & Select Panel Boards; Replace Parking Lot Lighting with LED; Electric (EV) School Bus Charging Stations

FY2024 - Replace Carpet throughout School; Replace Windows throughout School; Energy Conservation (LED Lighting, Solar Array, Plumbing)

FY2025 - Upgrade Domestic Hot Water System; Playground Fence

FY2026 - Asphalt Resurfacing & Concrete Replacement; Replace Classroom Cabinets, Sinks & Fixtures; Restroom Refresh

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Unified Communication System

FY2029 - Critical Systems Renewal (Renewal)

FY2030 - Replace Water Heater

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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HAMILTON ELEMENTARY SCHOOL

Location: 54 S Kerr Street, Hamilton

LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1952	**Site Acreage:** 11.34
Addition(s): 1964, 1975, 2004	**Modular Classrooms:** 0

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	284	
September 30, 2025 Enrollment	154	
Space Available	130	
Utilization	54%	
2026-2027		
Anticipated Base Building Capacity	284	
Projected September 30, 2026 Enrollment	149	
Space Available	135	
Utilization	52%	
2027-2028		
Anticipated Base Building Capacity	284	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Hamilton ES.
Projected September 30, 2027 Enrollment	129	
Space Available	155	
Utilization	45%	
2028-2029		
Anticipated Base Building Capacity	284	
Projected September 30, 2028 Enrollment	125	
Space Available	159	
Utilization	44%	
2029-2030		
Anticipated Base Building Capacity	284	
Projected September 30, 2029 Enrollment	118	
Space Available	166	
Utilization	42%	
2030-2031		
Anticipated Base Building Capacity	284	
Projected September 30, 2030 Enrollment	118	
Space Available	166	
Utilization	42%	
2031-2032		
Anticipated Base Building Capacity	284	
Projected September 30, 2031 Enrollment	122	
Space Available	162	
Utilization	43%	

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HAMILTON ELEMENTARY SCHOOL

Location: 54 S Kerr Street, Hamilton	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1952	**Site Acreage:** 11.34
Addition(s): 1964, 1975, 2004	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave All Asphalt Surfaces; Water Bottle Filling Station(s)

FY2022 - Replace Dishwasher; Replace Steamer

FY2023 -

FY2024 - Replace Fire Alarm System

FY2025 - Replace Serving Line; Upgrade HVAC Controls; Playground Fence

FY2026 - Replace Classroom Cabinets, Sinks & Fixtures

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Gym Floor with Sports Floor; Inclusive Playground (Age 5-12); Unified Communication System

FY2028 - Replace Boilers

FY2029 - School Renovation (Design); Classroom Furniture Replacement

FY2030 -

FY2031 - School Renovation (Construction)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (LED Lighting)

Project opening/completion typically 1-3 years after appropriated funding.

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KENNETH W. CULBERT ELEMENTARY SCHOOL

Location: 38180 Colonial Highway, Hamilton	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2009	**Site Acreage:** 77.17*
Addition(s): None	**Modular Classrooms:** 0

*Kenneth W. Culbert ES is co-located with Harmony MS

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	822	
September 30, 2025 Enrollment	424	
Space Available	398	
Utilization	52%	
2026-2027		
Anticipated Base Building Capacity	822	
Projected September 30, 2026 Enrollment	446	
Space Available	376	
Utilization	54%	
2027-2028		
Anticipated Base Building Capacity	822	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Kenneth W. Culbert ES.
Projected September 30, 2027 Enrollment	436	
Space Available	386	
Utilization	53%	
2028-2029		
Anticipated Base Building Capacity	822	
Projected September 30, 2028 Enrollment	442	
Space Available	380	
Utilization	54%	
2029-2030		
Anticipated Base Building Capacity	822	
Projected September 30, 2029 Enrollment	441	
Space Available	381	
Utilization	54%	
2030-2031		
Anticipated Base Building Capacity	822	
Projected September 30, 2030 Enrollment	435	
Space Available	387	
Utilization	53%	
2031-2032		
Anticipated Base Building Capacity	822	
Projected September 30, 2031 Enrollment	438	
Space Available	384	
Utilization	53%	

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KENNETH W. CULBERT ELEMENTARY SCHOOL

Location: 38180 Colonial Highway, Hamilton	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2009	**Site Acreage:** 77.17*
Addition(s): None	**Modular Classrooms:** 0

*Kenneth W. Culbert ES is co-located with Harmony MS

Conditions

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 -

FY2025 - Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Unified Communication System

FY2029 - Replace Carpet throughout School; Replace Chiller; Replace Fire Alarm System; Replace Gym Floor with Sport Floor

FY2030 - Asphalt Resurfacing & Concrete Replacement; Overhaul Cooling Tower; Replace Condensing Units & Rooftop Units

FY2031 - Energy Conservation (LED Lighting)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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LINCOLN ELEMENTARY SCHOOL

Location: 18048 Lincoln Road, Purcellville

LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1926	**Site Acreage:** 9.75
Addition(s): 1937, 1941, 1974	**Modular Classrooms:** 2

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	120	Two (2) modular classroom on site providing an increase in capacity. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	78	
Space Available	42	
Utilization	65%	
2026-2027		
Anticipated Base Building Capacity	120	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	75	
Space Available	45	
Utilization	63%	
2027-2028		
Anticipated Base Building Capacity	120	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Lincoln ES.
Projected September 30, 2027 Enrollment	84	
Space Available	36	
Utilization	70%	
2028-2029		
Anticipated Base Building Capacity	120	
Projected September 30, 2028 Enrollment	84	
Space Available	36	
Utilization	70%	
2029-2030		
Anticipated Base Building Capacity	120	
Projected September 30, 2029 Enrollment	81	
Space Available	39	
Utilization	68%	
2030-2031		
Anticipated Base Building Capacity	120	
Projected September 30, 2030 Enrollment	84	
Space Available	36	
Utilization	70%	
2031-2032		
Anticipated Base Building Capacity	120	
Projected September 30, 2031 Enrollment	82	
Space Available	38	
Utilization	68%	

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LINCOLN ELEMENTARY SCHOOL

Location: 18048 Lincoln Road, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1926	**Site Acreage:** 9.75
Addition(s): 1937, 1941, 1974	**Modular Classrooms:** 2

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Cottage Decking, Skirting & Shingle Roofs (Both Modular Units); Water Treatment Plant & Well; Water Bottle Filling Station(s)

FY2022 -

FY2023 -

FY2024 -

FY2025 - Replace Rooftop Units; Replace Stage Curtains & Repair Rigging; Replace Steamer; Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track; Replace Rooftop Units; Restroom Refresh

FY2028 - Asphalt Resurfacing & Concrete Replacement; Inclusive Playground (Age 5-12)

FY2029 - Energy Conservation (LED Lighting); Repair & Coat Entire EPDM Roof; Unified Communication System

FY2030 - Replace Rooftop Units

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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LOVETTSVILLE ELEMENTARY SCHOOL

Location: 49 Loudoun Street, Lovettsville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1972	**Site Acreage:** 15.01
Addition(s): 2003	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	568	Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	516	
Space Available	52	
Utilization	91%	
2026-2027		
Anticipated Base Building Capacity	568	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	510	
Space Available	58	
Utilization	90%	
2027-2028		
Anticipated Base Building Capacity	568	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Lovettsville ES.
Projected September 30, 2027 Enrollment	501	
Space Available	67	
Utilization	88%	
2028-2029		
Anticipated Base Building Capacity	568	
Projected September 30, 2028 Enrollment	494	
Space Available	74	
Utilization	87%	
2029-2030		
Anticipated Base Building Capacity	568	
Projected September 30, 2029 Enrollment	511	
Space Available	57	
Utilization	90%	
2030-2031		
Anticipated Base Building Capacity	568	
Projected September 30, 2030 Enrollment	515	
Space Available	53	
Utilization	91%	
2031-2032		
Anticipated Base Building Capacity	568	
Projected September 30, 2031 Enrollment	510	
Space Available	58	
Utilization	90%	

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LOVETTSVILLE ELEMENTARY SCHOOL

Location: 49 Loudoun Street, Lovettsville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1972	**Site Acreage:** 15.01
Addition(s): 2003	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Main Switchgear & Select Panel Boards; Water Bottle Filling Station(s)

FY2022 - Repave Asphalt Surfaces & Replace Various Concrete Surfaces; Replace Carpet in Resource Center & Computer Lab; Replace Dishwasher; Replace Fire Alarm System; Replace Steamer

FY2023 -

FY2024 - Inclusive Playground (Age 5-12)

FY2025 - Playground Fence

FY2026 - Replace Grease Trap; Replace Walk-In Refrigerator/Freezer

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Gym Floor with Sports Floor

FY2028 - Replace Carpet in Media Center & Computer Lab

FY2029 - Energy Conservation (LED Lighting); Repair & Coat Entire EPDM Roof; Restroom Refresh

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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MOUNTAIN VIEW ELEMENTARY SCHOOL

Location: 36803 Allder School Road, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2003	**Site Acreage:** 66.77*
Addition(s): None	**Modular Classrooms:** 0

*Mountain View ES is co-located with Woodgrove HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	776	
September 30, 2025 Enrollment	637	
Space Available	139	
Utilization	82%	
2026-2027		
Anticipated Base Building Capacity	776	
Projected September 30, 2026 Enrollment	624	
Space Available	152	
Utilization	80%	
2027-2028		
Anticipated Base Building Capacity	776	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Mountain View ES.
Projected September 30, 2027 Enrollment	595	
Space Available	181	
Utilization	77%	
2028-2029		
Anticipated Base Building Capacity	776	
Projected September 30, 2028 Enrollment	571	
Space Available	205	
Utilization	74%	
2029-2030		
Anticipated Base Building Capacity	776	
Projected September 30, 2029 Enrollment	560	
Space Available	216	
Utilization	72%	
2030-2031		
Anticipated Base Building Capacity	776	
Projected September 30, 2030 Enrollment	566	
Space Available	210	
Utilization	73%	
2031-2032		
Anticipated Base Building Capacity	776	
Projected September 30, 2031 Enrollment	574	
Space Available	202	
Utilization	74%	

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MOUNTAIN VIEW ELEMENTARY SCHOOL

Location: 36803 Allder School Road, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2003	**Site Acreage:** 66.77*
Addition(s): None	**Modular Classrooms:** 0

*Mountain View ES is co-located with Woodgrove HS

Conditions

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Repave Asphalt Surfaces & Replace Various Concrete Surfaces

FY2023 - Rebuild Chiller; Replace Carpet throughout School; Replace Stage Curtains & Repair Rigging

FY2024 - Replace Fire Alarm System

FY2025 - Playground Fence

FY2026 - Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Overhaul Cooling Tower; Replace Gym Floor with Sports Floor; Replace Sewage Lift Station

FY2028 - Rebuild Chiller; Replace Rooftop Units; Upgrade HVAC Controls

FY2029 - Replace Entire EPDM Roof; Unified Communication System

FY2030 - Asphalt Resurfacing & Concrete Replacement

FY2031 - Energy Conservation (LED Lighting)

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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ROUND HILL ELEMENTARY SCHOOL

Location: 17115 Evening Star Drive, Round Hill

LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1999	**Site Acreage:** 20.00
Addition(s): 2002	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	638	
September 30, 2025 Enrollment	500	
Space Available	138	
Utilization	78%	
2026-2027		
Anticipated Base Building Capacity	638	
Projected September 30, 2026 Enrollment	492	
Space Available	146	
Utilization	77%	
2027-2028		
Anticipated Base Building Capacity	638	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Round Hill ES.
Projected September 30, 2027 Enrollment	493	
Space Available	145	
Utilization	77%	
2028-2029		
Anticipated Base Building Capacity	638	
Projected September 30, 2028 Enrollment	509	
Space Available	129	
Utilization	80%	
2029-2030		
Anticipated Base Building Capacity	638	
Projected September 30, 2029 Enrollment	491	
Space Available	147	
Utilization	77%	
2030-2031		
Anticipated Base Building Capacity	638	
Projected September 30, 2030 Enrollment	512	
Space Available	126	
Utilization	80%	
2031-2032		
Anticipated Base Building Capacity	638	
Projected September 30, 2031 Enrollment	511	
Space Available	127	
Utilization	80%	

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ROUND HILL ELEMENTARY SCHOOL

Location: 17115 Evening Star Drive, Round Hill	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1999	**Site Acreage:** 20.00
Addition(s): 2002	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Replace Chiller; Replace Steamer; Upgrade HVAC Controls

FY2024 -

FY2025 - Replace Entire EPDM Roof; Replace Stage Curtains & Repair Rigging; Replace Walk-In Refrigerator/Freezer; Replace Parking Lot Lighting with LED; Playground Fence

FY2026 - Inclusive Playground (Age 5-12)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Asphalt Resurfacing & Concrete Replacement; Replace Gym Floor with Sports Floor

FY2028 - Replace Boilers

FY2029 - Replace Generator; Replace Rooftop Units

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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WATERFORD ELEMENTARY SCHOOL

Location: 15513 Loyalty Road, Waterford

LCPS Planning District: Western Loudoun	**2022 Election District:** Catoctin
Construction/Open Year: 1965	**Site Acreage:** 10.60
Addition(s): 1999	**Modular Classrooms:** 4

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	248	Four (4) modular classrooms on site providing a temporary increase in capacity. Enrollment will be monitored to ensure sufficient student space.
September 30, 2025 Enrollment	221	
Space Available	27	
Utilization	89%	
2026-2027		
Anticipated Base Building Capacity	248	Enrollment will be monitored to ensure sufficient student space.
Projected September 30, 2026 Enrollment	207	
Space Available	41	
Utilization	83%	
2027-2028		
Anticipated Base Building Capacity	248	Western Loudoun elementary school attendance zones are anticipated to be reviewed in either fall 2027 or fall 2028; adopted changes will take effect the following school year. Attendance zone changes may be adopted for Waterford ES. Anticipated capacity of Waterford ES in fall 2028 is 284 with completion of a renovation/addition project. The modular classrooms will be removed from school site.
Projected September 30, 2027 Enrollment	197	
Space Available	51	
Utilization	79%	
2028-2029		
Anticipated Base Building Capacity	284	
Projected September 30, 2028 Enrollment	200	
Space Available	84	
Utilization	70%	
2029-2030		
Anticipated Base Building Capacity	284	
Projected September 30, 2029 Enrollment	198	
Space Available	86	
Utilization	70%	
2030-2031		
Anticipated Base Building Capacity	284	
Projected September 30, 2030 Enrollment	200	
Space Available	84	
Utilization	70%	
2031-2032		
Anticipated Base Building Capacity	284	
Projected September 30, 2031 Enrollment	205	
Space Available	79	
Utilization	72%	

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WATERFORD ELEMENTARY SCHOOL

Location: 15513 Loyalty Road, Waterford	
LCPS Planning District: Western Loudoun	**2022 Election District:** Catoctin
Construction/Open Year: 1965	**Site Acreage:** 10.60
Addition(s): 1999	**Modular Classrooms:** 4

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 - Repair Asphalt, Seal Coat & Restripe; Replace Water Heater

FY2023 - Replace Walk-In Refrigerator/Freezer

FY2024 - Modular Classroom Replacement (2); Inclusive Playground (Age 5-12)

FY2025 - School Renovation/Addition (Design & Construction); Playground Fence

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Walking Track

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Multiple Year Funding for Countywide/Multiple School Projects - Inclusive Playground, Age 2-5 (FY2029-FY2032)

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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BLUE RIDGE MIDDLE SCHOOL

Location: 551 E A Street, Purcellville

LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1971	**Site Acreage:** 35.92
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	1161	
September 30, 2025 Enrollment	736	
Space Available	425	
Utilization	63%	
2026-2027		
Anticipated Base Building Capacity	1161	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Blue Ridge MS.
Projected September 30, 2026 Enrollment	729	
Space Available	432	
Utilization	63%	
2027-2028		
Anticipated Base Building Capacity	1161	
Projected September 30, 2027 Enrollment	758	
Space Available	403	
Utilization	65%	
2028-2029		
Anticipated Base Building Capacity	1161	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	747	
Space Available	414	
Utilization	64%	
2029-2030		
Anticipated Base Building Capacity	1161	
Projected September 30, 2029 Enrollment	762	
Space Available	399	
Utilization	66%	
2030-2031		
Anticipated Base Building Capacity	1161	
Projected September 30, 2030 Enrollment	710	
Space Available	451	
Utilization	61%	
2031-2032		
Anticipated Base Building Capacity	1161	
Projected September 30, 2031 Enrollment	701	
Space Available	460	
Utilization	60%	

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BLUE RIDGE MIDDLE SCHOOL

Location: 551 E A Street, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1971	**Site Acreage:** 35.92
Addition(s): 1994, 2001, 2005, 2008	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Chiller; Sand, Repaint & Refinish Both Gym Floors; Water Bottle Filling Station(s)

FY2022 - Replace Rooftop Units (Phased)

FY2023 - Replace Rooftop Units (Phased); Restroom Privacy/Safety Improvements

FY2024 - Replace Rooftop Units (Phased); CTE Casework Removal; Energy Conservation/Critical Systems Renewal (LED Lighting, Plumbing); Replace Chiller

FY2025 - Asphalt Resurfacing & Concrete Replacement; Replace Water Heater; Room Conversions

FY2026 - Refresh Restrooms

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Replace Auditorium Seating; Replace Carpet throughout School; Replace Gym Bleachers; Replace Rooftop Units

FY2029 - Media Center Refresh; Unified Communication System

FY2030 - Visual & Performing Arts Improvements;Locker Room Refresh; Replace Ceiling Tiles throughout School

FY2031 - Restroom Privacy/Safety Improvements; Asphalt Resurfacing & Concrete Replacement

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal)

Project opening/completion typically 1-3 years after appropriated funding.

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HARMONY MIDDLE SCHOOL

Location: 38174 W Colonial Highway, Hamilton	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2002	**Site Acreage:** 77.17*
Addition(s): None	**Modular Classrooms:** 0

*Harmony MS is co-located with Kenneth W. Culbert ES

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1254	
September 30, 2025 Enrollment	1132	
Space Available	122	
Utilization	90%	
2026-2027		
Anticipated Base Building Capacity	1254	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Harmony MS.
Projected September 30, 2026 Enrollment	1103	
Space Available	151	
Utilization	88%	
2027-2028		
Anticipated Base Building Capacity	1254	
Projected September 30, 2027 Enrollment	1164	
Space Available	90	
Utilization	93%	
2028-2029		
Anticipated Base Building Capacity	1254	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1123	
Space Available	131	
Utilization	90%	
2029-2030		
Anticipated Base Building Capacity	1254	
Projected September 30, 2029 Enrollment	1074	
Space Available	180	
Utilization	86%	
2030-2031		
Anticipated Base Building Capacity	1254	
Projected September 30, 2030 Enrollment	987	
Space Available	267	
Utilization	79%	
2031-2032		
Anticipated Base Building Capacity	1254	
Projected September 30, 2031 Enrollment	964	
Space Available	290	
Utilization	77%	

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HARMONY MIDDLE SCHOOL

Location: 38174 W Colonial Highway, Hamilton	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2002	**Site Acreage:** 77.17*
Addition(s): None	**Modular Classrooms:** 0

*Harmony MS is co-located with Kenneth W. Culbert ES

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Repave All Asphalt Surfaces; Replace Carpet throughout School; Water Bottle Filling Station(s)

FY2022 - Replace Auditorium Dimmer System & Lighting; Replace Fire Alarm System; Replace Stage Curtains

FY2023 - Energy Conseration (LED Lighting, Plumbing); Replace Dishwasher; Replace Gym A/C Units; Restroom Privacy/Safety Improvements

FY2024 - Boiler Replacement

FY2025 - Sand, Repaint & Refinish Both Gym Floors

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Replace Entire EPDM Roof

FY2029 - Asphalt Resurfacing & Concrete Replacement; Replace Auditorium Folding Partition Doors

FY2030 - Replace Air Handling Units

FY2031 - Visual & Performing Arts Improvements

FY2032 - Restroom Privacy/Safety Improvements

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Critical Systems Renewal (Renewal); Energy Conservation (Solar Array)

Project opening/completion typically 1-3 years after appropriated funding.

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LOUDOUN VALLEY HIGH SCHOOL

Location: 340 N Maple Avenue, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1962	**Site Acreage:** 36.33
Addition(s): 1971, 1976, 1997, 2014	**Modular Classrooms:** 0

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	1335	Loudoun Valley HS is division school site for the International Baccalaureate (IB) Program.
September 30, 2025 Enrollment	1139	
Space Available	196	
Utilization	85%	
2026-2027		
Anticipated Base Building Capacity	1335	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Loudoun Valley HS.
Projected September 30, 2026 Enrollment	1144	
Space Available	191	
Utilization	86%	
2027-2028		
Anticipated Base Building Capacity	1335	
Projected September 30, 2027 Enrollment	1146	
Space Available	189	
Utilization	86%	
2028-2029		
Anticipated Base Building Capacity	1335	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1162	
Space Available	173	
Utilization	87%	
2029-2030		
Anticipated Base Building Capacity	1335	
Projected September 30, 2029 Enrollment	1153	
Space Available	182	
Utilization	86%	
2030-2031		
Anticipated Base Building Capacity	1335	
Projected September 30, 2030 Enrollment	1198	
Space Available	137	
Utilization	90%	
2031-2032		
Anticipated Base Building Capacity	1335	
Projected September 30, 2031 Enrollment	1186	
Space Available	149	
Utilization	89%	

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LOUDOUN VALLEY HIGH SCHOOL

Location: 340 N Maple Avenue, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 1962	**Site Acreage:** 36.33
Addition(s): 1971, 1976, 1997, 2014	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Resurface Tennis Courts; Water Bottle Filling Station(s)

FY2022 - Replace Parking Lot Solar Lighting with LED

FY2023 - Replace Athletic Field Lighting with LED; Room Conversion; Restroom Privacy/Safety Improvements

FY2024 - Replace Boilers; Replace Turf Fields; Replace Water Heater; Room Conversions; Fine Arts Storage Unit; Stadium Sound System

FY2025 - Replace Auditorium Dimmer System & Lighting; Replace Chiller (Phased); Classroom Furniture Replacement (Combo Desks)

FY2026 - Replace Carpet in Main Office & Media Center; Resurface Tennis Courts; Tennis Court Lighting; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Replace Windows

FY2028 - Visual & Performing Arts Improvements; Replace Generator; Resurface Track with Urethane System; Upgrade HVAC Controls

FY2029 - Energy Conservation (LED Lighting); Asphalt Resurfacing & Concrete Replacement

FY2030 - Restroom Privacy/Safety Improvements; Practice Field Lighting; Replace Chiller;

FY2031 - Replace Switchgear; Sand, Repaint & Refinish Both Gym Floors

FY2032 - Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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WOODGROVE HIGH SCHOOL

Location: 36811 Allder School Road, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2010	**Site Acreage:** 114.46*
Addition(s): None	**Modular Classrooms:** 0

*Mountain View ES is co-located with Woodgrove HS

2025-2026	Conditions w/o Change	Recommendation
2025-2026 Base Building Capacity	1745	
September 30, 2025 Enrollment	1519	
Space Available	226	
Utilization	87%	
2026-2027		
Anticipated Base Building Capacity	1745	Secondary school attendance zones will be reviewed; adopted changes will take effect fall 2028 (2028-2029 SY). Attendance zone changes may be adopted for Woodgrove HS.
Projected September 30, 2026 Enrollment	1523	
Space Available	222	
Utilization	87%	
2027-2028		
Anticipated Base Building Capacity	1745	
Projected September 30, 2027 Enrollment	1474	
Space Available	271	
Utilization	84%	
2028-2029		
Anticipated Base Building Capacity	1745	Secondary school attendance zone changes, adopted in spring 2027, will take effect fall 2028 (2028-2029 SY).
Projected September 30, 2028 Enrollment	1482	
Space Available	263	
Utilization	85%	
2029-2030		
Anticipated Base Building Capacity	1745	
Projected September 30, 2029 Enrollment	1488	
Space Available	257	
Utilization	85%	
2030-2031		
Anticipated Base Building Capacity	1745	
Projected September 30, 2030 Enrollment	1454	
Space Available	291	
Utilization	83%	
2031-2032		
Anticipated Base Building Capacity	1745	
Projected September 30, 2031 Enrollment	1477	
Space Available	268	
Utilization	85%	

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WOODGROVE HIGH SCHOOL

Location: 36811 Allder School Road, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction/Open Year: 2010	**Site Acreage:** 114.46*
Addition(s): None	**Modular Classrooms:** 0

*Mountain View ES is co-located with Woodgrove HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Turf Fields; Water Bottle Filling Station(s)

FY2022 - Sand, Repaint & Refinish Both Gym Floors; Inclusive Playground (Replacement)

FY2023 - Resurface Tennis Courts; Room Conversions; Restroom Privacy/Safety Improvements

FY2024 - Construct Centerfield Farm Access Road; Fine Arts Storage Unit

FY2025 - Classroom Furniture Replacement (Combo Desks)

FY2026 - Resurface Track with Urethane System; Independent Living Lab (Design)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024); Unified Communication System (FY2024-FY2026)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Independent Living Lab (Construction)

FY2028 - Tennis Court Lighting; Upgrade Domestic Hot Water System in Gym Restrooms

FY2029 - Asphalt Resurfacing & Concrete Replacement; Replace Sewage Lift Station; Resurface Tennis Courts

FY2030 - Overhaul Cooling Tower; Rebuild Chiller; Rebuild Elevator; Replace Carpet throughout School; Restroom Privacy/Safety Improvements; Practice Field Lighting

FY2031 - Visual & Performing Arts Improvements; Replace Auditorium Seating; Replace Fire Alarm System; Replace Rooftop Units; Replace Turf Fields

FY2032 - Energy Conservation (LED Lighting); Upgrade Uninsulated Stadium Facilities

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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WESTERN LOUDOUN PLANNING DISTRICT
RESIDENTIAL DEVELOPMENT

LCPS tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student enrollment.

Residential development detail is provided for approved, but not yet completed, projects as well as proposed applications by LCPS geographic planning district. Complete and age-restricted residential applications are excluded from the information below. Utilizing 2025 student generation factors (Appendix E), the potential number of LCPS students has been calculated based on the remaining number of approved residential units to be constructed.

The residential development map on the next page only depicts the approved, but not yet completed projects.

Western Loudoun Planning District
Approved, Unbuilt Residential Development
as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
BANBURY CROSS RESERVE	38	0	0	38	5	3	4	33%
CREST AT WATERFORD, THE	31	0	0	31	0	0	0	97%
ECOVILLAGE	56	0	0	56	7	4	6	30%
ESTATES AT QUARTER BRANCH, THE	19	0	0	19	3	2	3	0%
FIELDSTONE FARM (AIRMONT FARMS)	24	0	0	24	1	1	1	71%
GLENMORE FARM	69	0	0	69	2	1	2	81%
HAWTHORNE DIVISION	24	0	0	24	3	2	2	26%
HILLSIDE	39	0	0	39	7	4	6	0%
HUNTING HILL	16	0	0	16	1	0	0	81%
HUNTWICK (IVANDALE FARMS)	26	0	0	26	1	1	1	77%
LONGMOOR FARM ESTATES	33	0	0	33	0	0	0	97%
MEETING HOUSE FARM	18	0	0	18	0	0	0	94%
MELMORE SUBDIVISION	35	0	0	35	1	1	1	86%
MIDDLEBURG RESIDENCES	49	0	0	49	6	4	5	29%
MILLER DIVISION	12	0	0	12	2	1	2	0%
MOLER DIVISION	14	0	0	14	1	0	0	78%
MOORCONES SUBDIVISION (MOORCONES)	74	0	0	74	8	5	6	41%
PATENT HOUSE FARM	21	0	0	21	1	0	0	90%
POTOMAC POINT	32	0	0	32	3	2	2	47%
RECKMEYER FAMILY SUBDIVISION	13	0	0	13	2	1	2	15%
RIDGES AT HILLSBOROUGH	22	0	0	22	4	2	3	0%
RIEMENSCHNEIDER	13	0	0	13	3	1	1	0%
RIVERS EDGE	18	0	0	18	2	0	0	63%
SCHOENE PROPERTY	34	0	0	34	7	3	5	0%
VALLEY SPRINGS	66	0	0	66	5	3	4	61%
VINEYARD SQUARE	0	0	42	42	7	4	6	0%

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Western Loudoun Planning District (continued)
Approved, Unbuilt Residential Development
as of September 2025

SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 1-Sep-25
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
WATERFORD DOWNS (WATERFORD MANOR)	69	0	0	69	1	1	1	93%
WELSH FAMILY SUBDIVISION	15	0	0	15	1	1	1	60%
Planning District Total, as of September 2025	**880**	**0**	**42**	**922**	**84**	**47**	**64**	

The map on the following page depicts the approved, unbuilt developments that have 10 or more residences.

Proposed Residential Development
as of September 2025

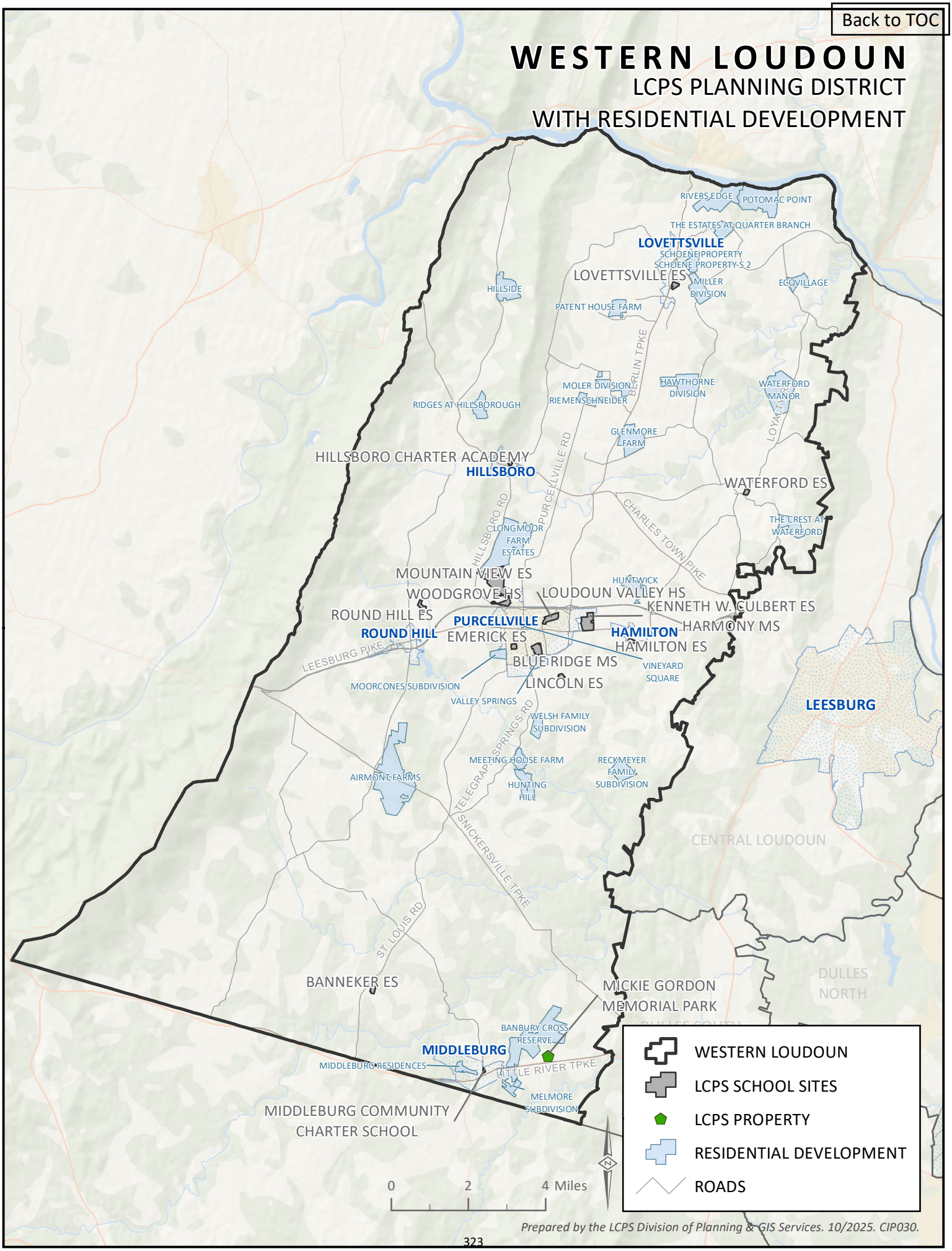
SFD - Single Family Detached SFA - Single Family Attached MF - Multifamily

Residential Development	Proposed Residential Units				Potential LCPS Students			Application Reference
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
PURCELLVILLE CROSSROADS	10	0	0	10	2	1	1	PLAT-2024-0242
Planning District Total, as of September 2025	**10**	**0**	**0**	**10**	**2**	**1**	**1**	

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WESTERN LOUDOUN

LCPS PLANNING DISTRICT
WITH RESIDENTIAL DEVELOPMENT



Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP030.

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ACADEMIES, CENTERS, AND CHARTER SCHOOLS

LCPS has countywide instructional facilities that are not part of a traditional elementary to secondary school 'feeder' pattern. These include specialized academies as well as schools and programs offering different educational approaches to meet the needs of students who may not thrive in a traditional secondary school setting.

COUNTYWIDE SCHOOL FACILITIES
Academies of Loudoun
The Alternative Education Program*
Hillsboro Charter Academy
Middleburg Community Charter School
The North Star School
R.I.S.E. (Recovery, Inspiration, Strength & Empowerment) Academy*
VIEW (Vocation, Independence, Employment & Work Readiness) Transition Academy
William Obediah Robey High School

*Co-located within The North Star School

Projected student enrollments are only prepared for the Hillsboro Charter Academy, the Middleburg Community Charter School, and William Obediah Robey High School.

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ACADEMIES OF LOUDOUN

Location: 42075 Loudoun Academy Drive, Leesburg		
LCPS Planning District: Central Loudoun		**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 119.26	
Addition(s): None		**Modular Classrooms:** 0

Opening in 2018, the Academies of Loudoun merged three LCPS STEM (Science, Technology, Engineering, and Mathematics) programs into one school: The Academy of Engineering and Technology (AET), the Academy of Science (AOS), and the Monroe Advanced Technical Academy (MATA). High school students attending the Academies of Loudoun alternate days between their home high school of assignment and the Academies of Loudoun.

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ACADEMIES OF LOUDOUN

Location: 42075 Loudoun Academy Drive, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Little River
Construction/Open Year: 2018	**Site Acreage:** 119.26
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Restroom Privacy/Safety Improvements

FY2024 -

FY2025 -

FY2026 - Energy Conservation (Solar Array)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Rebuild Chillers; Unified Communication System

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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HILLSBORO CHARTER ACADEMY

Location: 237110 Charles Town Pike, Purcellville

LCPS Planning District: Western Loudoun | **Election District:** Catoctin

Construction: 1966 **/ Opened:** 2016 | **Site Acreage:** 5.00

Addition(s): None | **Modular Classrooms:** 1

	Conditions w/o Change	Recommendation
2025-2026		Hillsboro Charter Academy opened in 2016, in the former Hillsboro Elementary School facility, as LCPS' second public charter school. HCA serves students in Kindergarten through Grade 5. The charter school is governed by a community-based board of directors, but operates under the umbrella of LCPS and is open to any elementary-age Loudoun County resident. Guided by Policy 5410, *Charter Schools* , HCA is responsible for all capital repairs and improvements, including maintenance and repairs. The current term of the HCA agreement is July 1, 2024 through June 30, 2029.
2025-2026 Base Building Capacity	NA	
September 30, 2025 Enrollment	143	
Space Available	NA	
Utilization	NA	
2026-2027		
2025-2026 Base Building Capacity	NA	
Projected September 30, 2026 Enrollment	144	
Space Available	NA	
Utilization	NA	
2027-2028		
Anticipated Base Building Capacity	NA	
Projected September 30, 2027 Enrollment	144	
Space Available	NA	
Utilization	NA	
2028-2029		
Anticipated Base Building Capacity	NA	
Projected September 30, 2028 Enrollment	144	
Space Available	NA	
Utilization	NA	
2029-2030		
Anticipated Base Building Capacity	NA	
Projected September 30, 2029 Enrollment	144	
Space Available	NA	
Utilization	NA	
2030-2031		
2025-2026 Base Building Capacity	NA	
Projected September 30, 2030 Enrollment	144	
Space Available	NA	
Utilization	NA	
2031-2032		
Anticipated Base Building Capacity	NA	
Projected September 30, 2031 Enrollment	144	
Space Available	NA	
Utilization	NA	

NA - not applicable/not available

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HILLSBORO CHARTER ACADEMY

Location: 237110 Charles Town Pike, Purcellville	
LCPS Planning District: Western Loudoun	**Election District:** Catoctin
Construction: 1966 **/ Opened:** 2016	**Site Acreage:** 5.00
Addition(s): None	**Modular Classrooms:** 1

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Replace Stage Curtains

FY2022 - Replace Dishwasher; Replace Steamer; Replace Walk-In Refrigerator/Freezer

FY2023 - Replace Generator

FY2024 - Asphalt Resurfacing & Concrete Replacement; Replace Fire Alarm System

FY2025 -

FY2026 - Connection to Town Utilities (Sanitary & Water)

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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MIDDLEBURG COMMUNITY CHARTER SCHOOL

Location: 101 N Madison Street, Middleburg

LCPS Planning District: Western Loudoun | **Election District:** Little River

Construction: 1911 **/ Opened:** 2014 | **Site Acreage:** 4.09

Addition(s): 1929, 1960 | **Modular Classrooms:** 0

	Conditions w/o Change
2025-2026	
2025-2026 Base Building Capacity	NA
September 30, 2025 Enrollment	149
Space Available	NA
Utilization	NA
2026-2027	
2025-2026 Base Building Capacity	NA
Projected September 30, 2026 Enrollment	144
Space Available	NA
Utilization	NA
2027-2028	
Anticipated Base Building Capacity	NA
Projected September 30, 2027 Enrollment	144
Space Available	NA
Utilization	NA
2028-2029	
Anticipated Base Building Capacity	NA
Projected September 30, 2028 Enrollment	144
Space Available	NA
Utilization	NA
2029-2030	
Anticipated Base Building Capacity	NA
Projected September 30, 2029 Enrollment	144
Space Available	NA
Utilization	NA
2030-2031	
2025-2026 Base Building Capacity	NA
Projected September 30, 2030 Enrollment	144
Space Available	NA
Utilization	NA
2031-2032	
Anticipated Base Building Capacity	NA
Projected September 30, 2031 Enrollment	144
Space Available	NA
Utilization	NA

Recommendation

Middleburg Community Charter School (MCCS) opened in 2014, in the former Middleburg Elementary School facility, as LCPS' first public charter school. MCCS serves students in Kindergarten through Grade 5. The charter school is governed by a community-based board of directors, but operates under the umbrella of LCPS and is open to any elementary-age Loudoun County resident.

Guided by Policy 5410, *Charter Schools* , MCCS is responsible for all capital repairs and improvements, including maintenance and repairs.

The current term of the MCCS agreement is July 1, 2022 through June 30, 2027.

NA - not applicable/not available

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MIDDLEBURG COMMUNITY CHARTER SCHOOL

Location: 101 N Madison Street, Middleburg	
LCPS Planning District: Western Loudoun	**Election District:** Little River
Construction: 1911 **/ Opened:** 2014	**Site Acreage:** 4.09
Addition(s): 1929, 1960	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Critical Systems Renewal (LED Lighting, Mechanical Systems)

FY2022 -

FY2023 - Repave Asphalt Surfaces

FY2024 - Replace Combi-Oven

FY2025 - Replace Floor Tile in Cafeteria, Hallways & Stage

FY2026 -

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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THE NORTH STAR SCHOOL

Location: 715 Childrens Center Road SW, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2021	**Site Acreage:** 10.00
Addition(s): None	**Modular Classrooms:** 0

The Alternative Education Program and R.I.S.E. Academy are both co-located within The North Star School

The North Star School is designed for current high school students who are under-credited and/or experiencing social anxiety related to the traditional school setting. The North Star School strives to create an environment in which students can perform to the best of their ability. We value Service, Trust, Attitude, and Respect (S.T.A.R.) as the pillars of character in our school. The North Star School offers two programs: Non-Traditional Education Program, for students working towards the Standard Diploma or the Advanced Studies Diploma, and the Individual Student Alternative Education Plan Program, for students working towards a General Educational Development (GED) assessment.

Also co-located within The North Star School are The Alternative Education Program and the R.I.S.E. (Recovery, Inspiration, Strength & Empowerment) Academy. Both programs have separate administration and staff, each operating independently.

LCPS' **Alternative Education Program** began in 2024 and offers diverse pathways to graduation through specialized programs. The instructional setting provides support for high school students who need completion opportunities and flexible methods to earn a high school diploma or equivalent. Alternative high school settings are recommended for students most at risk for dropping out. Reasons may include, but are not limited to, life-altering experiences that impact a student's ability to succeed in a traditional setting, credit deficiencies based on age and grade level, or deficiencies that cannot be addressed in a traditional school setting.

The **R.I.S.E. Academy** opened in 2025, for high school students who are in early recovery from substance use disorders. The structured programs and their design are in partnership with LCPS, health agencies, local and state government programs, and police and legal agencies. Students will work toward their high school diploma while receiving additional layers of support in their recovery journey. They receive the academic, emotional, and social support necessary to complete high school and have the flexibility to participate in internships, work, or fulfill other commitments.

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THE NORTH STAR SCHOOL

Location: 715 Childrens Center Road SW, Leesburg	
LCPS Planning District: Central Loudoun	**Election District:** Leesburg
Construction/Open Year: 2021	**Site Acreage:** 10.00
Addition(s): None	**Modular Classrooms:** 0

The Alternative Education Program and R.I.S.E. Academy are both co-located within The North Star School

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 - Water Bottle Filling Station(s)

FY2022 -

FY2023 - Restroom Privacy/Safety Improvements

FY2024 - Energy Conservation (Solar Array); Unified Communication System

FY2025 - Alternative Education Program Renovations

FY2026 - R.I.S.E. Academy Renovations

Multiple Year Funding for Countywide/Multiple School Projects - Security Vestibule/Improvements (FY2020-FY2024)

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 - Asphalt Resurfacing & Concrete Replacement

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Restroom Privacy/Safety Improvements

Project opening/completion typically 1-3 years after appropriated funding.

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VIEW (VOCATION, INDEPENDENCE, EMPLOYMENT & WORK READINESS) TRANSITION ACADEMY

Location: 24328 Marrwood Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles
Open Year: *2028 (Planned)*	**Site Acreage:** 14.63
Addition(s): None	**Modular Classrooms:** 0

The VIEW Transition Academy will provide a comprehensive program for students with disabilities, focusing on Career and Technical Education (CTE) and independent living skills to enhance their workforce integration, independence, and quality of life. The facility will serve high school students with disabilities who are completing or have earned Applied Studies Diplomas or extended Standard Diplomas, as determined by their Individualized Education Program (IEP) teams. The programs will provide vocational evaluations for high school students and career exploration for middle school students to aid in their transition to high school.

The Marrwood Drive facility has been purchased by Loudoun County and will be leased to LCPS. The project will renovate approximately 35,000 square feet and build an addition of approximately 28,700 square feet to house the VIEW Academy.

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VIEW (VOCATION, INDEPENDENCE, EMPLOYMENT & WORK READINESS) TRANSITION ACADEMY

Location: 24328 Marrwood Drive, Aldie	
LCPS Planning District: Dulles South	**Election District:** Dulles
Open Year: *2028 (Planned)*	**Site Acreage:** 14.63
Addition(s): None	**Modular Classrooms:** 0

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 -

FY2023 -

FY2024 -

FY2025 -

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 - Facility Renovation (Design & Construction)

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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WILLIAM OBEDIAH ROBEY HIGH SCHOOL

Location: 21328 Augusta Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Open Year: 2021	**Site Acreage:** NA*
Addition(s): NA	**Modular Classrooms:** NA

*William Obediah Robey HS is co-located within Dominion HS

	Conditions w/o Change	Recommendation
2025-2026		
2025-2026 Base Building Capacity	NA	William Obediah Robey HS is currently located within Dominion HS. Both schools require additional space to support continued programs. William Obediah Robey HS is LCPS' first non-traditional high school serving students who are working, parenting, or need to earn credits more quickly than the traditional LCPS high school program allows. The school offers a smaller environment with a 10:1 ratio (student:teacher), individualized lesson plans and instruction, self-paced learning, and bus transportation from all of Loudoun County. A new location for William Obediah Robey HS is planned; a site has not been identified.
September 30, 2025 Enrollment	59	
Space Available	NA	
Utilization	NA	
2026-2027		
2025-2026 Base Building Capacity	NA	
Projected September 30, 2026 Enrollment	60	
Space Available	NA	
Utilization	NA	
2027-2028		
Anticipated Base Building Capacity	NA	
Projected September 30, 2027 Enrollment	80	
Space Available	NA	
Utilization	NA	
2028-2029		
Anticipated Base Building Capacity	NA	
Projected September 30, 2028 Enrollment	80	
Space Available	NA	
Utilization	NA	
2029-2030		
Anticipated Base Building Capacity	NA	
Projected September 30, 2029 Enrollment	100	
Space Available	NA	
Utilization	NA	
2030-2031		
2025-2026 Base Building Capacity	NA	
Projected September 30, 2030 Enrollment	100	
Space Available	NA	
Utilization	NA	
2031-2032		
Anticipated Base Building Capacity	NA	
Projected September 30, 2031 Enrollment	100	
Space Available	NA	
Utilization	NA	

NA - not applicable/not available

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WILLIAM OBEDIAH ROBEY HIGH SCHOOL

Location: 21328 Augusta Drive, Sterling	
LCPS Planning District: Eastern Loudoun	**Election District:** Algonkian
Open Year: 2021	**Site Acreage:** NA*
Addition(s): NA	**Modular Classrooms:** NA

*William Obediah Robey HS is co-located within Dominion HS

Previously Funded Capital Projects (FY 2021 - FY 2026 Funding)

FY2021 -

FY2022 -

FY2023 -

FY2024 - Dominion HS Room Conversions for William Obediah Robey HS

FY2025 - Dominion HS Room Conversions for William Obediah Robey HS

FY2026 -

Recommended Capital Projects (FY 2027 - FY 2032 Funding)

FY2027 -

FY2028 -

FY2029 -

FY2030 -

FY2031 -

FY2032 -

Future Fiscal Year Capital Projects (FY 2033 - FY 2056 Funding)

Project opening/completion typically 1-3 years after appropriated funding.

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GLOSSARY

ADDITION
See EXPANSION

ADOPTED FISCAL PLAN
A plan of financial operations approved by the Loudoun County Board of Supervisors. The Adopted Fiscal Plan reflects approved tax rates and estimates of revenue, expenditures, and transfers, and includes County goals and objectives. The document is also referred to as the Adopted Budget.

AMERICANS WITH DISABILITIES ACT (ADA)
The ADA became law in 1990 and prohibits discrimination against individuals with disabilities in all areas of public life, including jobs, schools, transportation, and all public and private places open to the general public. The ADA also requires reasonable accommodations for employees with disabilities and imposes accessibility requirements on public accommodations.

APPROPRIATION
A legal authorization by the Loudoun County Board of Supervisors to a specified organization, such as a unit of the county government or an affiliated regional organization, to make expenditures and to incur obligations for specific purposes.

BASE BUILDING CAPACITY
Identifies the number of students who can be reasonably accommodated in a school based on the number and size of classrooms, specialized instructional programs, and identified student-teacher ratios.

BIENNIUM
A period of two years. In Loudoun County, the Capital Improvement Program (CIP) is developed as a biennial budget; the six-year capital plan is developed in the first year of the biennium.

BOARD OF SUPERVISORS
The Loudoun County Board of Supervisors is a nine-member legislative body responsible for the general management of the County. Board of Supervisors members are elected by popular vote and are responsible for adopting County policies and ordinances, including the general plan, zoning, and subdivision regulations; imposing taxes; appropriating funds; approving zoning map amendments and special exception applications; and carrying out other responsibilities set forth by the State Code of Virginia.

BOND
See GENERAL OBLIGATION BOND and LEASE REVENUE BOND

BUILDABLE AREA
Any vacant land capable of being developed with buildings and/or infrastructure within a larger parcel of land commensurate with Loudoun County zoning regulations.

BUILDING LIFE CYCLE
The life span of a building in which all components (i.e., mechanical, plumbing, electrical, HVAC) of the construction operate efficiently and meet the requirements of the occupants.

BUILDING UTILIZATION
Expressed as a percentage of the total base school capacity being utilized (e.g., a school with 80 percent building utilization has some capacity surplus; a school with 125 percent building utilization has a capacity deficit).

BY-RIGHT DEVELOPMENT
Use or structure allowed under a particular zoning (not attendance zone) district classification without requiring legislative review (a special permit, special exception, or rezoning) and subject to compliance with all applicable standards and regulations. By-right development is a use that can be approved administratively by County or Town staff.

CAPACITY MANAGEMENT
A LCPS capital budget funding category focused on projects involving facility changes, tied to program use and/or alteration.

CAPITAL ASSET PRESERVATION PROGRAM (CAPP)
A six-year plan to ensure a consistent means of financing and planning for major maintenance efforts. The CAPP allows the County to extend the useful life of mature and aging County and LCPS facilities by repairing major facility components and systems, including repair by replacement. In Loudoun County, the CAPP fund is financed through local tax funding; projects must have a minimum estimated value of $10,000, and the replacement system must have an expected life span of ten or more years.

CAPITAL BUDGET
The capital budget, comprised of the Capital Improvements Program (CIP) and Capital Asset Preservation Program (CAPP) budgets, provides funding appropriations for site acquisition, new construction, renovations, and/or additions. The first year of the capital budget includes appropriations authorized by the Loudoun County Board of Supervisors. The Board of Supervisors' Adopted Fiscal Plan consists of the County's operating and capital budgets.

CAPITAL EXPENDITURE
Expenditure for an item of a substantial nature (e.g., real property, major construction project, equipment) with an expected useful life of three years or more.

CAPITAL FACILITIES
Assets and facilities (e.g., buildings, parks, parking lots) acquired or constructed by Loudoun County or LCPS.

CAPITAL IMPROVEMENT PROGRAM (CIP)
A six-year financial plan for the County’s acquisition, development, construction, and/or renovation of public facilities, infrastructure, and capital equipment.

CAPITAL NEEDS ASSESSMENT (CNA)
A Board of Supervisors capital planning document that identifies the capital facilities needed to serve the public over the next ten years, immediately beyond the six-year CIP timeframe. Facility requests are based on the County's approved Capital Facility Standards, population forecasts, and economic and demographic trends. This plan is updated every two years and helps determine County projects for funding consideration in the six-year CIP.

CAPITAL RENEWAL AND ALTERATION (CRA) FUNDING
Projects included in the CRA budget are reviewed annually and address the replacement, repair, or update of critical facility systems including emergency maintenance or improvements; construct facility, site, or campus alterations including renovation and/or renewal of buildings or sections of buildings; and/or the installation of technology upgrades. CRA funding is intended to be flexible to accommodate emergencies and/or other high priority needs and can be reallocated by staff among identified projects.

CAREER AND TECHNICAL EDUCATION (CTE)
An education pathway that provides students with academic, technical and real-world knowledge, skills and experience they need to be prepared for various career options.

CLUSTER
A group of schools located geographically close to each other that generally have contiguous attendance areas. Typically, a cluster includes a high school, a middle school, and a group of elementary schools. The middle school in the cluster typically advances to the identified high school. While the Loudoun County School Board strives to have the elementary schools advance to the identified middle school within the cluster, this is not always possible due to school enrollment patterns.

CO-LOCATION
The development or siting of two or more capital facilities on a single parcel of land.

COMPREHENSIVE PLAN
Each county in Virginia must have a Comprehensive Plan that defines policies for future development to best promote public health and welfare. The Loudoun County Board of Supervisors adopted the Loudoun County 2019 Comprehensive Plan on June 20, 2019. State mandate requires comprehensive plans to be reviewed every five (5) years; Loudoun's Comprehensive Plan is currently under review.

CONSTRUCTION MANAGEMENT AT RISK (CMaR)
Under a typical CMaR delivery method, a construction firm or construction manager is hired early in the design and planning process to later oversee a project's construction. The construction manager advises the design firm during the project's design and planning phases and acts as the general contractor during the construction phase to select, schedule, and sequence subcontractors to complete the required construction work. The method is known as construction management 'at risk' because the owner and construction manager negotiate a guaranteed maximum price (GMP) during the design phase; the construction manager will be responsible for any costs that exceed that amount. While CMaR can be a complex process and the specifics of the delivery method will vary by jurisdiction, if done correctly, it can yield time and cost efficiencies by obtaining construction manager input during the design phase and beginning aspects of a construction project before the full design is complete.

COTTAGE
See MODULAR CLASSROOM

CRITICAL SYSTEMS UPGRADE
A planned process for repair and replacement to maintain critical building systems and an extension of the facility maintenance efforts identified in the school division's capital budget. Major building and infrastructure systems, as well as components (structure, site, or mechanical/electrical related), are included that have a general maintenance cycle of more than 30 years.

DEBT
An obligation resulting from borrowing money.

DEBT SERVICE
The cost of paying principal and interest on borrowed money, according to a predetermined payment schedule.

DENSITY
The amount of development permitted per land area. For residential development, it is the number of housing units per acre.

DEVELOPABLE LAND
Vacant land areas outside of protected environmental features capable of being developed with buildings and/or infrastructure.

ENERGY USE INTENSITY
Energy Use Intensity (EUI) is the energy used per square foot annually. EUI is calculated by dividing the total energy consumed by a building in a year by the total gross floor area. EUI is the prime indicator of a building's energy performance, like car miles per gallon.

ENGLISH LEARNER (EL)
Non-English or limited-English speaking students in kindergarten through grade twelve. The EL program aims to help students acquire English proficiency, develop high levels of academic attainment in English, and meet the same challenging academic achievement standards all students are expected to meet.

EXPANSION
Increasing the size or capacity of a facility.

FACILITY CONDITION ASSESSMENT (FCA)
Inspection by qualified personnel to comprehensively evaluate and document the condition of a constructed facility and its adequacy to support LCPS' educational program goals.

FEEDER SCHOOL
An elementary school advances or 'feeds' students to a middle school, which in turn advances or 'feeds' students to a high school. Graduates of several elementary schools generally attend the same middle school or graduates of middle school who attend the same high school. See also SPLIT FEED.

FISCAL YEAR (FY)
A 12-month period used by the County for budgeting and accounting purposes. The fiscal year begins July 1 and ends June 30.

GENERAL EDUCATION
Major educational programs serving students in the core instructional areas namely, elementary, middle, and high school instruction.

GENERAL FUND
Loudoun County's primary account for all financial activity associated with ordinary government operations. Most taxes are deposited into this fund and transfers are made from it to LCPS, debt service, and other identified projects.

GENERAL OBLIGATION BOND (GO BOND)
A common type of bond used by states and local governments backed by the credit and taxing power of the issuing jurisdiction rather than the revenue from a given project. GO bonds are issued with the belief that a jurisdiction can repay its debt obligation through taxation or revenue from the project(s). No assets are used as collateral. In Loudoun County, GO bonds are a primary funding source for capital projects, and the sale of bonds is authorized by voter referendum.

GEOGRAPHIC INFORMATION SYSTEM (GIS)
A computer system used to assemble, store, manipulate, and display information about land in the county. GIS is a multi-departmental resource integrated with other County systems. GIS is used in Loudoun County to manage and analyze land information and produce maps in support of the assessment process, in the management of zoning and health information, in the planning process, for addressing County residences, and in landfill management.

GEOGRAPHIC PLANNING DISTRICT
See PLANNING DISTRICT

HEAD START
A federally funded comprehensive preschool program for economically disadvantaged children. The program promotes social competence and enhances school readiness by focusing on cognitive, social, and emotional development.

HVAC SYSTEMS
Heating, ventilation, and air conditioning systems.

LEASE REVENUE BOND
A common type of bond used to finance capital projects that are backed by collateral, usually County or School facilities or assets. Lease Revenue financing is generally used on large capital projects where General Obligation Bond financing is not feasible.

LOCAL TAX FUNDING
Represents funds that the Board of Supervisors may allocate from general tax revenues to supplement revenues received by a program or project.

MODULAR CLASSROOM
A prefabricated temporary structure that may be installed on school grounds to provide additional classroom space. Modular classrooms sit on permanent foundations and, at the elementary school level, where possible, have plumbing utilities, including bathroom facilities.

MULTIFAMILY (MF) RESIDENTIAL STRUCTURE
A building containing multiple residential dwelling units, either attached or stacked, with access by one or more common entrances from the ground floor.

NEW CONSTRUCTION
The creation, installation, or assembly of a new structure or facility.

OVERENROLLED
A school is considered overenrolled when the enrollment of the school is greater than its base capacity.

PLANNING DISTRICT
Six LCPS-defined geographic areas (i.e., Eastern Loudoun/EL, Ashburn/AB, Dulles North/DN, Dulles South/DS, Central Loudoun/CL, Western Loudoun/WL) guide and address school facility planning, including the placement of new facilities. LCPS planning districts provide a consistent and reliable framework for demographic and capital facility analysis at a sub-district level. Each planning district is comprised of many planning zones (PZ). LCPS planning districts do not coincide completely with Loudoun County Planning Subareas.

PLANNING ZONE (PZ)
Planning zones are geographic areas designed by LCPS staff to easily convey details about an area during the school attendance zone change process. Planning zones, by design, represent a subset of a school's attendance zone, be it elementary school, middle school, and/or high school. The zones typically follow geographic markers (e.g., subdivision boundaries, major roadways, streams). Planning zones are reviewed annually to reflect changes that have occurred in communities throughout Loudoun County.

PROFFER
A voluntary commitment given in writing by a developer to construct certain improvements, make certain monetary contributions, and/or develop property subject to specified conditions in mitigating the impact of the proposed development on a locality.

PROJECT FEASIBILITY STUDY
An examination and evaluation to determine the possibility and suitability of a site for a project in question. Feasibility studies may include a pre-design architectural study that analyzes various scenarios before an architect is engaged to design a renovation or new construction project.

REAL PROPERTY
Real estate, including land and improvements, classified for purposes of tax assessment.

RELOCATABLE CLASSROOM
See MODULAR CLASSROOM.

RESIDENT STUDENT
A student who resides at a given address within an adopted school attendance zone. A resident student may or may not attend the school of residence to the extent permitted by School Board policy regarding special exceptions.

RESOURCE ROOM
A space within a school used primarily to enhance and support, not supplant, instruction received in regular or special-sized classrooms. A resource room is generally designed to accommodate fewer students than an identified classroom and is not included in a school's base capacity calculation.

REZONING
As associated with Loudoun County land development (not a school's attendance zone), a governing county- or town-approved change in the (land) zoning district designation for a parcel or group of parcels. Action on a rezoning is legislative and discretionary.

SCHOOL ATTENDANCE ZONE
A defined geographic service area for a school that identifies the resident students assigned to attend a specific school. School attendance zones outline where a child residing at a specific Loudoun County address will attend elementary, middle, and high school.

SCHOOL BOARD
The Loudoun County School Board is a nine-member elected body responsible for the operation of the county's public schools in accordance with the Constitution of Virginia, the Code of Virginia, and the regulations of the State Board of Education.

SCHOOL MODERNIZATION
School renovations, including improvements to building infrastructure, accessibility, building finishes, and enhancements to instructional spaces.

SINGLE FAMILY ATTACHED (SFA) RESIDENTIAL UNIT
A residential dwelling in various attached configurations, including townhomes, duplexes, triplexes, and quadruplexes, where each unit has a ground-floor external entrance.

SINGLE FAMILY DETACHED (SFD) RESIDENTIAL UNIT
A residential unit or dwelling that is not attached to any other dwelling.

SPECIAL EDUCATION PROGRAMS
LCPS provides special education services for children aged two to 21, inclusive. Students identified as eligible for services will have an Individualized Education Program (IEP).

SPECIAL PROGRAMS
Special programs or academies are any programs not part of LCPS' standard approved program of studies or that deviate from School Board policy or regulation. Examples include the Academy of Science (AOS), the Dual Language Immersion (DLI) program, the Health and Medical Sciences Academy (HAMSci), the International Baccalaureate Diploma (IB) program, the Naval Junior Reserve Officer Training Corps (NJROTC), and others.

SPLIT FEED or **SPLIT FEEDER**
Typically, an elementary school advances or 'feeds' students to a middle school, which in turn advances or 'feeds' students to a high school. A split feed results when an elementary or middle school advances or 'feeds' students to more than one middle or high school.

STARTING TOWARDS EXCELLENCE IN PRESCHOOL (STEP)
A state and locally funded preschool program that serves four-year-old children residing in an economically disadvantaged family, having a suspected or identified disability, and/or being an English learner. The program focuses on early literacy, early math instruction, and developmentally appropriate social and behavioral expectations.

STUDENT ENROLLMENT
Students enrolled in LCPS on September 30. Enrollment is reported annually with the capital budgets and is used to calculate future school needs.

STUDENT ENROLLMENT EXCEPTION
A student enrollment exception results when the Loudoun County School Board allows rising Grade 5, Grade 8, Grade 11 (Junior), or Grade 12 (Senior) students rezoned to a new/different school to remain at/finish their last year(s) of school at their previously assigned elementary, middle, or high school. Reference School Board Policy 8160, *Exceptions to School Assignment Due to Attendance Zone Adjustments*.

STUDENT GENERATION FACTORS (SGF)
Student generation factors are ratios derived by dividing the number of resident public school students by the number of housing units and by housing unit type (i.e., single-family detached, single-family attached, multifamily). In Loudoun County, SGFs are further refined by the LCPS planning district. SGF ratios are reviewed and established annually to determine the number of public-school students expected from new housing.

STUDENT REASSIGNMENT
Students may be reassigned to a school other than their regular school of assignment at the discretion of LCPS to relieve student enrollment if the school of assignment, or a particular grade level at an elementary school of assignment, is overcrowded. In such a situation, a student may be reassigned to another school in which suitable capacity exists, with bus transportation provided by LCPS. Reference School Board Policy 8155, *School Assignment*.

SUSTAINABLE DESIGN PRACTICES
Sustainable design seeks to reduce negative impacts on the environment, and the health and comfort of building occupants, thereby improving building performance. The primary objectives of sustainability are to reduce the consumption of non-renewable resources, minimize waste, and create healthy, productive environments.

SUSTAINMENT
A LCPS capital budget investment category and funding program focused on projects required to maintain and preserve facilities, bus fleet, and supporting infrastructure so that they may be used effectively for designated, functional purposes.

TITLE I
A federally funded program that provides supplemental instruction for economically disadvantaged students to improve academic achievement.

TRAILER
See MODULAR CLASSROOM

WHITE FLEET
LCPS' fleet of trucks, vans, and other vehicles the school district owns and operates – excluding school buses.

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Loudoun County Public Schools
Capital Facility Planning Guidelines

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The ***Loudoun County Public Schools Capital Facility Planning Guidelines*** were initially adopted by the Loudoun County School Board on December 13, 2022, and subsequently adopted by the Loudoun County Board of Supervisors on April 4, 2023. The Loudoun County School Board re-adopted the guidelines on December 12, 202, December 10, 2024, and December 16, 2025 incorporating minor revisions.

SECTION 1: Purpose of the Capital Facility Planning Guidelines

The purpose of the Loudoun County Public Schools (LCPS) Capital Facility Planning Guidelines is to identify the general planning principles and goals that the Loudoun County School Board (LCSB) and the Loudoun County Board of Supervisors have agreed upon in the development of the long-range capital building program to provide public school facilities in Loudoun County. The document serves in tandem with the Capital Improvement Program (CIP), the Capital Asset Preservation Program (CAPP), and the Capital Renewal and Alteration (CRA) budget, which, together, provide public information and opportunity for public input. Planning principles will be used to identify and quantify the requirements for the construction of new schools and ensure that existing schools are safe, quality places for students to learn and employees to work. This document replaces the school standards identified in the adopted 2017 Capital Facility Standards and the previously adopted 2010 Capital Facility Planning Guidelines.

The Capital Facility Planning Guidelines support the Loudoun County School Board's stated mission and goals of providing a superior education, safe schools, and empowering all students to make meaningful contributions to the world. Requirements ensure that all students, faculty, and staff have access to quality facilities, resources, technology, and instructional programs. The Guidelines are based upon minimum requirements in the Virginia Department of Education's "Guidelines for School Facilities in Virginia's Public Schools" and LCPS' application thereof.

SECTION 2: Planning Process

The School Board annually adopts a capital budget. The capital budget is a forecast of expenditures for land acquisition; site development; design; construction; and furniture, fixtures, and equipment (FFE) costs associated with the development of new or renovated schools, infrastructure, and other school-related facilities.

As a 30-year capital plan, the School Board's capital budget addresses an immediate short term six-year plan, a medium-term plan (years seven through ten), and a long-term outlook (years 11 through 30). Projects are based on education program requirements, School Board-endorsed educational policy standards, and the ability of existing school facilities to accommodate present and future instructional programs and student enrollments.

LCPS monitors student enrollment and assesses the need for capacity in our schools on an ongoing basis. Each fall, six-year student enrollments are developed for the division and each school by grade. The enrollment projections are utilized for various planning and decision-making functions, among which operational and budgeting needs are the most essential. Student enrollment projections, school capacities, and county population trends influence the priority order of projects and the funding plans in the School Board's capital budget – specifically the construction of new schools, classroom additions and facility renovations.

SECTION 3: School Design Objectives

With a mission of "empowering all students to make meaningful contributions to the world," LCPS has developed strong facility standards to support the creation and maintenance of state-of-the-art teaching and support spaces.

Most recently updated in 2021, the Virginia Department of Education's (VDOE) "Guidelines for School Facilities in Virginia's Public Schools" have long served as the basis of the LCPS Educational Specifications and Guideline Specification standards and "define the minimum standard that all schools in Virginia should meet and are a design starting point for school facility planners, architects, and local school divisions. School facility planners and local school divisions are encouraged to adapt these recommendations as needed to meet the needs of a school's educational programs." Additionally, the *Code of Virginia* requires the Board of Education to review its "Standards of Quality" document every two years. Most recently revised in 2021, three (3) priorities are stated: to promote educational equity for all

students, support the recruitment and retention of educational personnel, and support the “Profile of a Virginia Graduate.” Each of these priorities directly aligns with the LCPS mission.

From the VDOE guidelines and recommendations, LCPS has developed and maintains Educational Specifications for each school level – elementary, middle, and high schools – as well as comprehensive Guideline Specifications for standard specifications for all facilities. The primary objective of the LCPS Educational Specifications is to establish the LCPS minimum requirements for new construction; however, the document also serves as a tool to review parity and equity for improvements of older facilities. The Educational Specifications include LCPS-tailored strategies for site design, building design, and requirements for technology, furnishings, fixtures, and equipment. Additional details are discussed in Sections 4 and 5.

Additionally, LCPS has several targeted planning objectives that are considered for all new school projects as they are developed:

A. Co-Location of Facilities: Co-location of school and public facilities is a strategy supported by the Loudoun County School Board and the Loudoun County Board of Supervisors, with both infrastructure and operational benefits. LCPS and Loudoun County Government have a long history of successful co-location including school facilities and community, recreation or public safety uses. Staff considers appropriate co-location based on site acreage during the LCPS capital needs assessment and life cycle management process, as well as Capital Improvement Program (CIP) development processes.

B. Community Use: Loudoun County Government, including the Office of Elections and the Department of Parks, Recreation and Community Services (PRCS), have priority in using school buildings and grounds when not required for school use. The original agreement between the Loudoun County School Board and the Loudoun County Board of Supervisors dates to the 1967-1968 timeframe. School Board Policy and Regulation 6310, *Facility Use*, defines the conditions for community use of school facilities.

   LCPS and PRCS also work together to determine school facilities available to host other community uses, including after-school childcare and athletics.

C. Emergency Use: In coordination with the Loudoun County Office of Emergency Management, LCPS works actively and continually to support school and community needs in emergency and/or shelter circumstances in coordination to provide community programs, services, and support public safety.

D. Sustainability, Energy, and Environmental Stewardship: LCPS is committed to and has a strong history in energy and environmental stewardship and is continuously exploring advancements in sustainable design, technology, and high-performance building and system practices in design and construction. In 2010, the School Board adopted Policy 6410, *High Performance Building Design, Construction and Operations*, implementing sustainable practices in environmental quality, water and energy consumption, renewable energy generation, products, materials, and waste management in new facilities and school renovation projects. LCPS has a long and established history of being awarded the ENERGY STAR Partner of the Year Sustained Excellence Award as a benchmark of energy stewardship achievement. LCPS is targeting a LEED Certified® rating for projects as appropriate, based on project scope and where budget allows. LCPS Environmental Requirements and Goals are part of each major design contract, outlining specific strategies, life cycle cost analysis requirements for building systems selection, and energy performance criteria.

LCPS design objectives, Educational Specifications, Guideline Specifications, and standards are provided to all consulting architects. Design parameters are reviewed by LCPS during the design process for new school and renovation projects to ensure the strategic objectives are met, as applicable to the project.

SECTION 4: Site Design

The overall design process begins years in advance with pre-design studies linked to the findings and proposed facility plans as developed through the LCPS capital needs assessment and life cycle management process, as presented in the capital budget. Site selection and land acquisition processes are based on the needs identified in the School Board's capital budget. The standards provide flexibility in planning for school development to meet community needs.

For public schools in Loudoun County, LCPS follows the following general planning guidelines:

A. Elementary School:
   - Building Square Footage: 100,000 - 120,000 GSF
   - Site Acreage: Up to 20 Usable Acres
   - Standard: 900 - 1,000 pupils

B. Middle School:
   - Building Square Footage: 185,000 - 215,000 GSF
   - Site Acreage: Up to 35 Usable Acres
   - Standard: 1,350 - 1,500 pupils

C. High School:
   - Building Square Footage: 290,000 - 345,000 GSF
   - Site Acreage: Up to 75 Usable Acres
   - Standard: 1,800 - 2,100 pupils

These standards exceed the VDOE recommended minimum site acreage to accommodate for outdoor programmed spaces, including, but not limited to playgrounds, Physical Education areas and athletics or recreation areas as well as ancillary support. Site acreage identified is based on usable area excluding acreage that cannot be built upon and considering applicable zoning, infrastructure and stormwater management requirements and necessary site circulation for pedestrians, buses, and cars. Flexibility for varying existing site conditions is important in the site planning process to accommodate all required program elements. All LCPS site design standards are documented in the LCPS Educational Specifications.

Simplicity of entrance access and completely separated pedestrian, car, and bus circulation paths are primary LCPS goals of school site design. Adequate staff and visitor parking as well as bus parking, where applicable, may consume 4 to 12 acres on a traditional site alone. Configuration of the parcel in relation to roadway infrastructure must be considered in the overall site circulation patterns. Providing a clear, separated circulation path for parent drop off and pick up from the bus loop, along with sufficient queuing space for both paths, are other large-acreage functions. These functions are critical to both the operational success and safety of active school sites.

Physical Education, recreation, and athletics along with supporting functions are also large programmatic drivers for school sites. Playgrounds are governed by School Board Policy and Regulation 6320, *Playgrounds*, and are commonly used by students during the school day and by the public during non-school hours. LCPS playgrounds are designed to meet accessibility requirements and an inclusive playground will be installed when space and funding permit, as part of new elementary school construction.

Physical Education, recreation and athletics elements vary by school level and are generally planned by LCPS as follows, and as site conditions allow:

Elementary School Elements	Quantity	Minimum Size
Multi-Use (Hard Surface)	1	55’ x 170’ for US Map
Multi-Use (Hard Surface) Basketball	1	60’ x 120’
Fenced Play Area (Kindergarten)	1	Varies
Playground	1	70’ x 80’
Multi-Use Playing Field with Walking Track: 4 Options		
1 – Large Soccer Field with Irrigation	1	225’ x 360’
2 – Small Soccer Field with Irrigation	1	138’ x 228’
3 – U8 Micro Soccer Field	1	90’ x 150’
4 – U6/U7 Soccer Field	2	75’ x 105’ each
Softball Field	1	200’ left to right field 20’ backstop to home plate
Middle School Elements	**Quantity**	**Minimum Size**
Multi-Use (Hard Surface) Basketball	1	96’ x 224’
Multi-Use Playing Field with Walking Track: 4 Options		
1 – Large Soccer Field with Irrigation	2	225’ x 360’
2 – Small Soccer Field with Irrigation	2	138’ x 228’
3 – U8 Micro Soccer Field	2	90’ x 150’
4 – U6/U7 Soccer Field	4	75’ x 105’ each
Softball Field	1	200’ left to right field 25’ backstop to home plate
High School Elements	**Quantity**	**Minimum Size**
Stadium with Lighting, Press Box, Track, etc. with artificial turf	1	195’ x 300’ Soccer 160’ x 300’ Football
Softball Field with Lighting and Press Box	1	200’ left to right field 30’ to home plate
Baseball Field with Lighting and Press Box	1	310’ left to right field 60’ backstop to home plate
Practice Fields with Lighting with artificial turf	2	55 yds x 120 yds
Tennis Courts with Lighting Pickleball Courts*	6	36’ x 78’ each

*The Joint Board and School Board Committee voted on November 1, 2021, to endorse a plan for striping LCPS tennis courts for pickleball usage. On November 9, 2021, the School Board approved an implementation plan for two courts at high schools to have pickleball striping added to each half of the existing courts, adding four pickleball courts per school site.

In support of high school extracurricular activities, LCPS sites also include a Concession Stand Building with Restrooms, a Storage Building, a Team Room Building with Restrooms, Baseball and Softball Press Box Buildings, a Ticket Booth, Tractor Storage, Marching Band Storage, and Observation Towers.

As growth in Loudoun County continues and traditional suburban or rural sites of large acreage are less available, it should be considered that school site design will be challenged by existing condition constraints. The same is true as Loudoun develops more urban areas surrounding Metro – the site requirements are no longer necessarily prototypical; flexibility will be necessary to maximize site utilization while delivering all the programmatic requirements. Loudoun County Zoning Ordinance requirements, both current and future, will affect the site design approach for school sites and will require further analysis that is project specific. These considerations may also apply to additions and renovations of existing school facilities.

SECTION 5: Building Design

The building design process at LCPS begins with a verification of program for the particular school. LCPS has long maintained prototypical building programs that are site-adapted as school facilities are planned through the LCPS capital needs assessment and life cycle management process, as presented in the capital budget. As referenced in Section 4, the Capital Facilities Standards provide for a range of pupil planned capacity for each school level, with planned capacity as follows:

A. Elementary School: 900 - 1,000 pupils
   - Kindergarten through Grade Five
   - Planned Capacity of 23 students per General Education Classroom and 10 students per Special Education Classroom
   - Art, Music, Gym, Media Center, Cafeteria, Administrative Office, and Support
   - Classroom Restrooms provided in Kindergarten-Grade Three
   - Regional Classrooms

B. Middle School: 1,350 - 1,500 pupils
   - Grades Six through Eight
   - Planned Capacity of 19 students per General Education Classroom and 10 students per Special Education Classroom
   - Visual & Performing Arts, Auditorium, Career & Technical Education, Labs, Main Gym, Auxiliary Gym, Media Center, Cafeteria, Administrative Office, and Support

C. High School: 1,800 - 2,100 pupils
   - Grades Nine through Twelve
   - Planned Capacity of 21 students per General Education Classroom and 10 students per Special Education Classroom
   - Fine Arts, Auditorium, Career & Technical Education, Labs, Main Gym, Auxiliary Gym, Athletics Facilities as outlined in Section 4, Media Center, Cafeteria, Administrative Office, and Support

D. Additional Program Elements:
   - Elementary, Middle, and High School Level Collaboration Spaces
   - Elementary, Middle, and High School Level Privacy Restrooms
   - Middle and High School Privacy Showers/Changing

This planned capacity becomes the basis of the building program and, with VDOE Guidelines on instructional space, including recommendations for classroom sizes, LCPS develops a school-specific building program to meet the instructional philosophy and educational delivery objectives.

To deliver state-of-the-art education to the students of Loudoun County, LCPS follows the VDOE Guidelines on standard classroom sizes for new construction. Major renovations endeavor to also meet the current VDOE Guidelines. School size and design are guided by educational program requirements and standards established by the Loudoun County School Board. Classroom sizes include all features such as storage and countertops; however, exclude classroom toilets. a All LCPS building design standards are documented in the LCPS Educational Specifications.

Similar to site design considerations, as growth in Loudoun County continues, flexibility within the general parameters of the approved Capital Facility Standards and the LCPS historical prototypical program will need consideration. For example, in the fall of 2022, LCPS opened its first three-story elementary school (Elaine E. Thompson Elementary School), and in the fall of 2024, its first four-story middle school (Watson Mountain Middle School). Site adapting the prototypical program will continue to be a challenge on constrained and more urban sites, necessitating increased square footage in building programming for duplication of functions on multiple floors, increased vertical and horizontal circulation and building support.

Both new construction and renovation projects must study continued development of building design and new instructional initiatives in realms that include student support areas including mental health, expanded STEM (Science, Technology, Engineering and Math) and CTE (Career and Technical Education) programs, Project Based Learning (PBL), specialized services, and other requirements that will continue to inform space programming in all levels of schools. Safety and security are paramount and are assessed through multiple lenses during the site and building design including application of Crime Prevention Through Environmental Design (CPTED) principles and review of projects. Flexibility in design will require attention to create adaptable spaces supported by furniture and technology that can support all student and staff needs with longevity. Renovation projects aim to achieve the same LCPS Educational Specifications requirements as new construction projects, however, the existing site and building constraints will require project-specific analysis. Qualitative aspects of design, including access to daylight, acoustics, and thermal comfort, play important roles in the experience for staff and students.

SECTION 6: Furniture, Fixtures and Equipment, including Technology

LCPS maintains strong standards of Furniture, Fixtures, and Equipment (FFE) and Technology to deliver and support school facilities and 21st-century learning. FFE is included in all new construction and renovation projects. FFE efforts include, but are not limited to, furniture, fixtures, and equipment, but also technology equipment and software, instructional materials, and equipment required to support and maintain the facility to deliver a fully outfitted, turn-key project.

SECTION 7: Life Cycle Planning

LCPS endeavors to build 75-year buildings to serve the educational mission of Loudoun County and support community uses year-round. Major renovations and/or additions to existing schools are considered when additional permanent/long-term capacity is needed, and full condition evaluations are conducted at the mid-life facility age. The trigger for additional capacity or replacement is evaluated and established each year through the School Board Adopted Capital Budget. Renovations and additions increasing capacity must consider the impact on the building's core capacity in areas including but not limited to restrooms, Cafeteria, Media Center, Administrative Office, and Gyms.

Throughout a school's life cycle, maintenance and improvements may also be funded through the Capital Asset Preservation Program (CAPP) or through the Capital Renewal and Alteration (CRA) portion of the capital budget. In accordance with LCPS Policy 6410, *High Performance Building Design, Construction, and Operations*, schools should be managed in terms of life cycle and instructional appropriateness. When a facility has aged to 75 years, an evaluation is conducted to determine if the structure should continue to support instructional requirements and activities with either minor capital improvements, a major capital renovation, or complete capital replacement of the facility to meet new school facility design standards. Critical systems replacements are commonly considered when a building has aged to 30 years or greater. Analysis of existing facilities and their life cycle considerations relative to renovation or replacement will be identified in the annual School Board Adopted Capital Budget.

SECTION 8: Support Facilities

LCPS evaluates the need for additional support facility space based on a full programming analysis. As a means to apply standardized space allocations, this analysis identifies individual department requirements, role or position responsibilities, key job functional requirements, and level of responsibility. Needs will be analyzed from a cost-benefit perspective and may include analysis of lease space alternatives. As growth continues, needs for expanded support or Administrative Space will be identified in the annual School Board Adopted Capital Budget.

SECTION 9: Conclusion and Future Updates

The LCPS Capital Facility Planning Guidelines will continue to serve as the School Board and Loudoun County Board of Supervisors endorsed guide to the development of school facility projects including buildings and sites, renovations, and new construction alike via adoption of the capital budget. Changes

to the Educational Specifications will continue to be required over time with VDOE updates or other legislative revisions. These updates would be presented during the School Board's subsequent Capital Budget Process. The effect of growth within the County will continue to be managed to ensure resource equity between older and newer facilities such that all students, faculty, and staff have access to quality facilities, resources, technology, and instructional programs.

Facility Condition Assessment

Standard Operating Procedure

October 2025

This document serves as the Standard Operating Procedure (SOP) for the LCPS Support Services' Team management of the annual Facility Condition Assessment (FCA) process. All Schools are to be evaluated on an ongoing basis to aid in providing an exceptional facility for our students, staff, and community. This evaluation focuses on the condition of existing elements within four key categories for each school, as well as other factors that can contribute to the overall learning environment.

The FCA serves as a tool for Capital Project planning, specifically looking at the modernization, renovation, or replacement of existing schools. The FCA is conducted by a third-party consultant and is a point-in-time "snapshot" based on the date of visit to each school. Meanwhile, the Department of Support Services is continually maintaining and improving facilities. Upon receipt of the consultant's FCA data, LCPS reviews and makes minor updates based on work completed following the FCA inspection date and work that is already scheduled for the funded Fiscal Year.

1. Evaluation Categories

a. School Site – To include evaluation of the condition of all exterior elements, including sidewalks, driveways, parking lots, playgrounds, sports fields, accessory buildings, and ADA site accessibility.
b. Building Interior and Exterior – To include evaluation of the condition of windows, doors, roofs, foundations, building façade, structural system, casework, building finishes, restrooms, lighting, ceilings, and ADA accessibility.
c. Mechanical, electrical, and plumbing systems – To include evaluation of the condition of all systems infrastructure, including life safety systems, plumbing, HVAC, and electrical systems.
d. Plan and Program Adequacy – To include evaluation of the adequacy of all spaces measured against the current LCPS Educational Specifications. The evaluation includes the size of all program spaces in the building, the school's traffic flow,

adequacy of parking, outdoor learning spaces, quantities of restrooms, and access to natural light in learning spaces.

2. Receipt of Third-Party Facility Condition Assessment (FCA) Data

a. The third-party consultant conducts inspections of all sites identified in the appropriate year in review.
b. The data is collected for elements within each Evaluation Category based on multiple criteria for each category established by LCPS and the consultant.
c. The site inspections, data collection, and scoring based on criteria are performed independently by the consultant.
d. The data is then delivered to LCPS with notes and photos supporting the scored assessment.

3. Plan and Program Adequacy Evaluation Process

Concurrently, but independently, the Division of Construction Services prepares the Plan & Program Adequacy (P&PA) scoring for each school. LCPS Support Services combines this data with the third-party assessment data, which results in the FCA Score. P&PA scoring:

a. LCPS Facility Use Data

i. The Division of Planning and GIS Services annually updates Facility Use Data for all facilities.
ii. The specific use of each space in the building is provided by the principal and/or field confirmed by Staff.
iii. The data is used widely, including use in the P&PA analysis.
iv. Sample Facility Use Data:

Room Number	Room Type	FICM Designation	UID	UID Zone	Placard Label	Use	Sq. Ft.
104	OFC	OFFICE	HAM_M_103	MAIN OFFICE	PRINCIPAL		145
102	STOR	RECORDS ROOM	HAM_M_102	MAIN OFFICE	RECORDS ROOM		51
101	CLIN	CLINIC	HAM_M_101	MAIN OFFICE	CLINIC		170
	VEST	RECEPTION AREA	HAM_M_100	MAIN OFFICE			768
106	REST_S	RESTROOM	HAM_M_RR_3	MAIN OFFICE			39
503	REST_S	RESTROOM	HAM_M_RR_2	MAIN OFFICE			33
502	REST_S	RESTROOM	HAM_M_RR_1	MAIN OFFICE	WORKROOM		40
104A	CLOS	CLOSET	HAM_M_103_1	MAIN OFFICE	CLOSET		15
101A	STOR	STORAGE/SUPPLIES	HAM_M_101_1	MAIN OFFICE	CLOSET		21
202	RCR	REGULAR CLASSROOM	HAM_M_310	INTERMEDIATE CLASSROOM	CLASSROOM 202		811
206	RCR	REGULAR CLASSROOM	HAM_M_309	INTERMEDIATE CLASSROOM	CLASSROOM 206		811
208	RCR	REGULAR CLASSROOM	HAM_M_308	INTERMEDIATE CLASSROOM	CLASSROOM 208		805
403	RCR	REGULAR CLASSROOM	HAM_M_201	PRIMARY CLASSROOM	CLASSROOM 403		978
304	RCR	REGULAR CLASSROOM	HAM_M_200	PRIMARY CLASSROOM	CLASSROOM 304		977
	REST_S	RESTROOM	HAM_M_RR_6	PRIMARY CLASSROOM			24
	REST_S	RESTROOM	HAM_M_RR_11	PRIMARY CLASSROOM			24

b. Sorting the Data:

i. The Facility Use Data is then sorted into the following ten (10) categories for analysis of a school facility:
    a. Administration

b. Athletics & PE
c. Auditorium
d. Career & Technical Education (CTE)
e. Fine Arts
f. Learning Spaces (General)
g. Special Education
h. Media Center
i. Support
j. School Nutrition

ii. A subtotal of square footage for each of the above categories is calculated from the Data.

iii. Sample Facility Use Data subtotal by Category:

305	RCR	REGULAR CLASSROOM	HAM_M_300	INTERMEDIATE CLASSROOM	CLASSROOM 305		744	Learning Spaces
303	RCR	REGULAR CLASSROOM	HAM_M_301	INTERMEDIATE CLASSROOM	CLASSROOM 303		733	Learning Spaces
301	RCR	REGULAR CLASSROOM	HAM_M_302	INTERMEDIATE CLASSROOM	CLASSROOM 301		732	Learning Spaces
103	RCR	REGULAR CLASSROOM	HAM_M_303	INTERMEDIATE CLASSROOM	CLASSROOM 103		745	Learning Spaces
207	RCR	REGULAR CLASSROOM	HAM_M_307	INTERMEDIATE CLASSROOM	CLASSROOM 207		810	Learning Spaces
205	RCR	REGULAR CLASSROOM	HAM_M_306	INTERMEDIATE CLASSROOM	CLASSROOM 205		807	Learning Spaces
203	RCR	REGULAR CLASSROOM	HAM_M_305	INTERMEDIATE CLASSROOM	CLASSROOM 203		811	Learning Spaces
201	RCR	REGULAR CLASSROOM	HAM_M_304	INTERMEDIATE CLASSROOM	CLASSROOM 201		806	Learning Spaces
202	RCR	REGULAR CLASSROOM	HAM_M_310	INTERMEDIATE CLASSROOM	CLASSROOM 202		811	Learning Spaces
206	RCR	REGULAR CLASSROOM	HAM_M_309	INTERMEDIATE CLASSROOM	CLASSROOM 206		811	Learning Spaces
208	RCR	REGULAR CLASSROOM	HAM_M_308	INTERMEDIATE CLASSROOM	CLASSROOM 208		805	Learning Spaces
403	RCR	REGULAR CLASSROOM	HAM_M_201	PRIMARY CLASSROOM	CLASSROOM 403		978	Learning Spaces
304	RCR	REGULAR CLASSROOM	HAM_M_200	PRIMARY CLASSROOM	CLASSROOM 304		977	Learning Spaces
	REST_S	RESTROOM	HAM_M_RR_6	PRIMARY CLASSROOM			24	Learning Spaces
	REST_S	RESTROOM	HAM_M_RR_11	PRIMARY CLASSROOM			24	Learning Spaces
							10617	TOTAL Learning Spaces

c. Comparison to LCPS Educational Specification

i. The subtotals of each of the ten (10) Categories are then compared to subtotals of the same ten (10) categories in the LCPS Educational Specification (Ed Spec) by School Type (ES, MS, HS).

ii. Existing schools that are older than or do not meet the current LCPS Ed Spec are compared on a proportional basis of the school's base facility capacity. The current LCPS Ed Spec for Elementary Schools is based on a 960-student capacity facility.

iii. The example here is an older ES that has a base capacity of 286 students (Hamilton Elementary = HAM). The LCPS minimum standard for a small ES is two (2) Classrooms per Grade plus two (2) Special Education Classrooms plus dedicated Art and Music Classrooms which yield a minimum base capacity of 350 students.

iv. The 960 base student capacity is then prorated for a small school base student capacity of 350 students (columns Ed Spec NSF and 350 Capacity NSF). The actual net square feet (NSF) of each of the categories of the school are then compared to the closest standard base capacity for that school type (columns 350 Capacity NSF and HAM NSF).

v. Sample Comparison Table:

	ED SPEC (NSF)	350 CAPACITY (NSF)	HAM (NSF)
Administration	6330	6330	2107
Athletics & PE	6000	6000	6022
Auditorium	0	0	0
CTE	0	0	0
Fine Arts	3050	3050	805
Learning Spaces	38100	13000	10617
Special Education	3850	2650	465
Media Center	5300	4000	1362
Support	5860	5000	2099
School Nutrition	6960	5000	2710

d. Plan and Program Adequacy Scoring

i. With the data above, a score is then calculated. Any shared spaces or deviations of significance are noted, and the scores for each of the ten (10) categories are averaged for a Total Plan & Program Adequacy Factor.

ii. Sample of Category Scores and Total P&PA Factor:

	ED SPEC (NSF)	350 CAPACITY (NSF)	HAM (NSF)	SCORE	
Administration	6330	6330	2107	0.33	
Athletics & PE	6000	6000	6022	1.00	
Auditorium	0	0	0		*MP Room in Athletics & PE
CTE	0	0	0		
Fine Arts	3050	3050	805	0.26	
Learning Spaces	38100	13000	10617	0.82	
Special Education	3850	2650	465	0.18	
Media Center	5300	4000	1362	0.34	
Support	5860	5000	2099	0.42	
School Nutrition	6960	5000	2710	0.54	
		Total Plan & Program Adequacy Factor		0.49	

e. Final Application of the Plan and Program Adequacy Factor

Upon calculation, the total P&PA score is compared with the additional assessment factors in the overall Facility Condition Assessment process.

4. Scoring Methodology - A 360-degree approach to Facility Condition Assessment

Category	Points Available
School Site	65
Building Interior & Exterior	135
Mech, Elec & Plumbing (MEP)	100*
Plan & Program Adequacy	60
Total	360

* Points available for MEP systems can vary slightly based upon the complexity of each system and the number of individual components

The awarded number of points are used to calculate the final FCA score which can range from 0 to 100. 100 representing a new school facility.

5. FCA Adjusted Score

a. The initial Score is then adjusted to account for ongoing projects.
   i. Based on the date the site inspections were conducted, LCPS may have work underway or planned that may affect (improve) the scores provided by the third-party consultant.

b. For the overall data to be accurate and useful during the annual Capital Budget process, that work must be accounted for. Otherwise, a school's score may be inaccurately low.

c. The Department of Support Services reviews the data and the work performed or planned in the current fiscal year and, as a group, unanimously makes minor adjustments to specific criteria/element scores.
   i. The review will typically involve senior staff from the Divisions of Construction Services, Facilities Operations, and Sustainability to provide a balanced perspective.

d. The updates are based on work which has been funded or completed by any LCPS entity and may include, but are not limited to, CAPP projects, room conversions, work orders, Property Improvement Review Team (PIRT) requests, routine maintenance, etc.

e. Sample of an Adjusted Score for a Specific Criteria/Element at a Sample Elementary:

Playground	Playground condition. Rubberized play surface	100%	Play ground is 40' x 75', with lumber perimeter and mulched floor. There is no fencing around playground nor the floor is rubberized.

Under School Site, the Playground score was previously 60% based on the Criteria (2nd column) and the Inspection Comments (4th column). The playground will be replaced Spring 2026 (within the current fiscal year) with a new inclusive playground. The score was adjusted to 100%.

f. *Sample of an Adjusted Score for a Specific Criteria/Element at a Sample Elementary:*

Floors	Condition of flooring materials including VCT, carpet, tile, etc.	85%	VCT floor replacement is in progress in hallways, Cafeteria and Multi-purpose room. Some stain in Library carpet. Classroom VCT tiles are in Fair-Poor condition.

Under Building Interior, the Floors score was previously 80% based on the Criteria (2nd column) and the Inspection Comments (4th column). Corridor Flooring was replaced in Summer 2025; however, the larger area of Classroom Flooring replacement remains to be scheduled in the future. The score was adjusted to 85%.

g. Scoring adjustments were made in a manner that aligns with complete replacement (i.e., new = 100%) or improvements that are commensurate with other schools and LCPS standards.

6. Results

a. The Final FCA Score is used to assist in the identification of the priority list and long-term planning of school renovation / replacement projects.
b. Policy 4160 Renovation / Replacement Facility Inventory Management states: When a facility reaches 75 years of age, the facility will be evaluated to determine if the structure should continue to support instructional requirements and activities with minor capital improvements, a major capital renovation, or a complete replacement of the facility to meet current design and/or educational program standards.
c. Based upon available funding, projects will be identified for a more detailed review of potential scope of work and subsequently included in the current Capital Improvement Program (CIP), years 1 through 6. Schools identified in these years are fixed as the current priorities unless otherwise directed by the School Board.
d. Until a school becomes a project identified in the current CIP, years 1 through 6 will continue to be evaluated each year.
e. The following chart illustrates the projects identified to be included in the current fiscal years 1 through 6 as well as the estimated timeframe for funding appropriation for the remaining school locations.

	SCHOOL NAME	YEAR OPEN	PROJECTED INITIAL FUNDING
ES	Middleburg Community Charter (Former Middleburg ES)	1911	N/A
ES	Lincoln ES	1926	N/A
ES	Aldie ES	1928	N/A
ES	Hillsboro Charter Academy (former Hillsboro ES)	1966	N/A
ES	Banneker ES	1947	FY2024
ES	Waterford ES	1965	FY2025
ES	Hamilton ES	1952	FY2029
ES	Meadowland ES	1979	FY2029
ES	Sully ES	1968	FY2029
ES	Sterling ES	1964	FY2030
HS	Loudoun County HS	1954	FY2029 (Site Work / Parking)
MS	Sterling MS	1971	FY2026 (Parking)
DATES FOR PROJECTS BELOW ARE PRELIMINARY AND SUBJECT TO CHANGE			
HS	Loudoun County HS	1954	FY 2033-2038
HS	Loudoun Valley HS	1962	
ES	Catoctin ES	1966	
ES	Guilford ES	1966	
ES	Emerick ES	1967	
HS	Broad Run HS	1969	
MS	Blue Ridge MS	1971	
MS	Sterling MS	1971	
ES	Lovettsville ES	1972	
ES	Lucketts ES	1972	
ES	Rolling Ridge ES	1975	FY 2039-2044
ES	Sugarland ES	1975	
MS	J. Lupton Simpson MS	1976	
MS	Seneca Ridge MS	1977	
ES	Leesburg ES	1980	
ES	Algonkian ES	1989	
ES	Cool Spring ES	1989	
ES	Ashburn ES	1992	
ES	Ball's Bluff ES	1995	
ES	Potowmack ES	1995	
ES	Sanders Corner ES	1995	FY 2045-2050
MS	Farmwell Station MS	1995	
ES	Dominion Trail ES	1997	
ES	Lowes Island ES	1997	
HS	Potomac Falls HS	1997	
ES	Evergreen Mill ES	1998	
ES	Hillside ES	1998	
ES	Cedar Lane ES	1999	
ES	Horizon ES	1999	
ES	Round Hill ES	1999	
MS	Harper Park MS	1999	FY 2051-2056
ES	Little River ES	2000	
ES	Mill Run ES	2000	
HS	Stone Bridge HS	2000	
ES	John W. Tolbert, Jr. ES	2001	
ES	Seldens Landing ES	2001	
MS	Eagle Ridge MS	2001	
ES	Forest Grove ES	2002	
ES	Hutchison Farm ES	2002	
HS	Heritage HS	2002	

	SCHOOL NAME	YEAR OPEN	PROJECTED INITIAL FUNDING
MS	Harmony MS	2002	FY 2057-2062
MS	River Bend MS	2002	
ES	Country Side ES	2003	
ES	Richard and Mildred Loving ES	2003	
ES	Mountain View ES	2003	
HS	Dominion HS	2003	
MS	Belmont Ridge MS	2003	
ES	Belmont Station ES	2004	
MS	Gum Springs MS	2004	
MS	Smart's Mill MS	2004	
ES	Legacy ES	2005	FY 2063-2068
ES	Newton-Lee ES	2005	
ES	Pinebrook ES	2005	
HS	Briar Woods HS	2005	
HS	Freedom HS	2005	
ES	Arcola ES	2007	
ES	Rosa Lee Carter ES	2007	
ES	Sycolin Creek ES	2007	
MS	Stone Hill MS	2007	
ES	Creighton's Corner ES	2008	
ES	Liberty ES	2008	FY 2069-2074
ES	Steuart W. Weller ES	2008	
ES	Kenneth W. Culbert ES	2009	
ES	Buffalo Trail ES	2010	
HS	Tuscarora HS	2010	
HS	Woodgrove HS	2010	
MS	J. Michael Lunsford MS	2011	
ES	Frederick Douglass ES	2012	
HS	John Champe HS	2012	
ES	Discovery ES	2013	
ES	Moorefield Station ES	2013	FY 2075-2080
ES	Cardinal Ridge ES	2014	
HS	Rock Ridge HS	2014	
MS	Trailside MS	2014	
HS	Riverside HS	2015	
ES	Madison's Trust ES	2016	
MS	Brambleton MS	2017	
ES	Goshen Post ES	2018	
HS	Academies of Loudoun	2018	
MS	Willard MS	2018	
ES	Waxpool ES	2019	FY 2081-2086
HS	Independence HS	2019	
HS	Lightridge HS	2020	
ES	Hovatter ES	2021	
HS	The North Star School	2021	
ES	Elaine E. Thompson ES	2022	
ES	Henrietta Lacks ES	2024	
MS	Watson Mountain MS	2024	
HS	Park View HS	2027	
HS	HS-14	2028	

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RESOLUTION OF THE LOUDOUN COUNTY SCHOOL BOARD
Calling for State and Federal Action on Climate Change

WHEREAS, we, the Loudoun County School Board, believe that climate change is not a partisan issue and that local, state, and national polices should be guided by the best available science; and

WHEREAS, an overwhelming majority of the scientific community, in the United States and abroad, support the finding that climate change is happening, and that human activity is a key contributor; and

WHEREAS, if left unaddressed, the ramifications of climate change will harm all Americans by destabilizing communities, exacerbating existing vulnerabilities of lower-income and other marginalized groups that are disproportionately composed of Black, Brown and/or Indigenous peoples, presenting growing challenges to human health and safety, quality of life, and the rate of economic growth, decreasing access to food and clean water, and lead to devastating and irreversible ecological consequences; and

WHEREAS, we recognize that climate change is a generational justice and human rights issue and threatens the mental, social, emotional and medical health of all children, including those in Loudoun County; and

WHEREAS, if left unaddressed, the consequences of climate change will saddle future generations with the costly burden of a dangerously damaged planet; and

WHEREAS, the Loudoun County School Board's commitment to the safety, well-being, and future success of all children in our community demands a high priority of reducing our carbon footprint through decisions regarding capital improvement, energy use, transportation, and other polices within the Board's control; and

WHEREAS, the mission of Loudoun County Public Schools, "empowering all learners to make meaningful contributions to the world," demands we support student advocacy programs, school and community partnerships, and use student voice to materially impact the practices and policies that determine our local climate and environmental impact; and

WHEREAS, the Commonwealth of Virginia has demonstrated a commitment to climate action by signing the Virginia Clean Economy Act, amending the Clean Energy and Community Flood Preparedness Act, and joining the Regional Greenhouse Gas Initiative; and

WHEREAS, Loudoun County is a center of innovation and has an opportunity to be a leader in renewable energy technology and take action against climate change;

THEREFORE BE IT RESOLVED, that the Loudoun County School Board directs the Superintendent to develop recommendations to expand environmental curricular and educational

opportunities, support student advocacy, and include student voice in environmental and climate policy and practice discussions; and

THEREFORE BE IT RESOLVED, that the Loudoun County School Board directs the Superintendent to report to the School Board changes in state and federal policy that support the goal of reducing carbon consumption, along with staff proposals to make best use of those opportunities in facilities and transportation planning; and

THEREFORE BE IT FURTHER RESOLVED, that the Loudoun County School Board, on behalf of all students, educators, and families of Loudoun County Public Schools, does hereby direct the Superintendent and the Legislative and Policy Committee to call on the members of the Virginia General Assembly and the United States Congress to act boldly on climate change and provide a regulatory framework that removes barriers to progress on climate action and encourages the replacement of fossil fuels with renewable energy technology.

Beth Barts

Leslee King

John Beatty

Jeff Morse

Denise Corbo

Atoosa Reaser

Harris Mahedavi

Ian Serotkin

Brenda Sheridan, Chair

Loudoun County School Board, June 2, 2020

SUSTAINABILITY FRAMEWORK



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On June 24, 2025, the Loudoun County School Board approved the LCPS Sustainability Framework as the foundation for incorporating sustainability into instruction, operations and the culture of LCPS while also informing budget development.

Development of the LCPS Sustainability Framework was led by the Office of Sustainability and informed by the thoughtful voices, ideas and experiences of departments and stakeholder groups across the division. Sincere thanks is extended to these collaborators as well as the Green Schools National Network, USGBC Center for Green Schools and dedicated leaders of school systems across the United States for their thought partnership and lessons shared.

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(Forthcoming - To be added as a Living Document)

LCPS & Sustainability

LCPS at a Glance

Loudoun County Public Schools (LCPS) is the **third largest public K-12 school division in Virginia**, caring for more than 82,000 students and 13,000 staff. As of 2025, the division's 100 schools and 14 support facilities total 13.5 million square-feet and are spread across more than 4,000 acres of campus.



What is Sustainability?

LCPS defines sustainability as a **holistic approach to our mission and operations** that integrates economic, environmental and social goals.

Integration of sustainability division-wide:

- **Prioritizes resource conservation and efficiency**;
- **Promotes healthy schools and planet**; and
- **Cultivates environmental literacy for all**.

In doing so, we **model a culture of sustainability** - leading by example, embracing sustainable practices and valuing our connectedness as we advance LCPS' mission of **empowering all students to make meaningful contributions to the world.**



A Foundation for Success: The LCPS Energy Program

Sustainability is not new for LCPS. We celebrate a long history of effort and leadership in energy management and efficiency. The division has tracked and benchmarked energy and water use **since 1993.** These data inform combinations of strategies and best practices that support daily operations as well as long-term capital planning. Thanks to the diligence and success of its Energy Program, LCPS celebrates more than **$130M in avoided utility costs,** to date. **Every dollar saved on energy is a dollar that can be invested in our students, teachers and classrooms.**

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Integrating Sustainability Division-Wide

LCPS opened its Office of Sustainability in 2023, kicking off an expanded emphasis on sustainability division-wide. In addition to building on more than 30 years of conservation and efficiency work *and* expanding strategic efforts in transportation, nutrition and waste, the division is also prioritizing the integration of sustainability education for all LCPS students. The work is inherently collaborative, spanning multiple LCPS departments and bringing together a rich variety of partnerships and perspectives.

Sustainability isn't *just* solar power, electric vehicles and avoided utility costs - nor is it limited to outdoor education, recycling initiatives and student-led solutions to environmental challenges. Rather, sustainability is a holistic, systems-based approach to thinking, collaborating, planning and problem solving. As such, **sustainability isn't part of our work at LCPS; it's a driving force that influences all of our work - and everyone is invited to participate.**

Making the Connection: Student Learning & Sustainable Practices

LCPS students are at the center of sustainability - in what they learn, in how they practice and apply their learning and in our steadfast commitment to them to model what we teach. The value of **learning-by-doing** experiences that are made possible when student learning and sustainable practices are purposefully combined cannot be overstated or ignored.

Throughout this document, look for our **Making the Connection** callouts (accompanied by the **student icon** shown at right) - that showcase examples of how LCPS is already leveraging the power of such place-based and issues-driven experiential learning.

The LCPS Sustainability Framework

This Sustainability Framework is an overarching tool to organize and communicate the structure and principles that guide our sustainability efforts. **Four sustainability goals** are introduced in the pages that follow, each representing a top priority for LCPS sustainability.

Under each goal, multiple **targets** are identified - areas of impact or influence where we believe we can bring about lasting change. Ideas for **possible metrics** to consider and examples of student engagement (**Making the Connection**) provide additional context and clarity.

Time-bound **work plans** will be collaboratively developed on a regular basis and will identify the objectives, strategies and actions that are needed to advance incremental progress against each goal and target. Work plans will be appended to this Framework and will be living documents that further guide our work.

Sustainability Goals



Identifying Our Priorities

Amazing things are happening in LCPS classrooms, offices and campuses every day. **Identifying and celebrating sustainability-minded activities** and efforts that are already taking place throughout our division provides helpful insight on opportunities and challenges, taps into student and educator passion and enthusiasm and creates excitement and momentum around the growing emphasis on sustainability division-wide.

Through a variety of **stakeholder feedback** processes, department and school leaders, students and educators and many community partners have shared their thoughts, experiences and goals for LCPS sustainability. The **experiences and lessons learned** by other teams facilitating K-12 sustainability around the US have also informed our approach. This feedback and thought partnership have shaped the priorities and focus of the LCPS Sustainability Framework.

The overarching priorities that guide LCPS Sustainability are summarized in **four goals**:



Grounded in Local, State & Regional Contexts

LCPS Sustainability Goals are aligned with and contribute to the advancement of several other strategic efforts:

- The **One LCPS Strategic Plan** is anchored in the prioritization of empowered students, exemplary staff, an enriched division and engaged communities. The Strategic Plan specifically emphasizes **energy efficiency and occupant health and comfort** as a priority for **safe, productive learning environments**.
- A **2020 School Board Resolution on Action for Climate Change** underscores LCPS' commitment to **reducing its carbon footprint** and **expanding environmental education** and opportunities for **student advocacy and voice.**
- LCPS sustainability goals are relevant to goals outlined in **Loudoun County's Energy Strategy,** which promotes **energy conservation and efficiency** as well as **emissions reduction**.
- Emphasizing curriculum, professional development and the connections between student learning and sustainable practices clearly aligns LCPS efforts with the **Environmental Literacy Goal** of the **Chesapeake Bay Watershed Agreement** and the **Virginia Department of Education's** emphasis on environmental literacy.
- The highly engaging and interdisciplinary nature of sustainability-related learning offers ample opportunity to showcase the power of the new **LCPS Instructional Framework.**
- LCPS participation in the **Virginia Environmental Literacy Network** helps build capacity locally for environmental literacy planning and encourages knowledge sharing and collaboration with school divisions across the Mid-Atlantic region.
- LCPS energy and sustainability successes contribute to achievement of the **Virginia Clean Economy Act**, which specifies **clean energy** goals for the Commonwealth.





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GOAL 1:

CONSERVE RESOURCES & IMPROVE EFFICIENCY

ECONOMIC

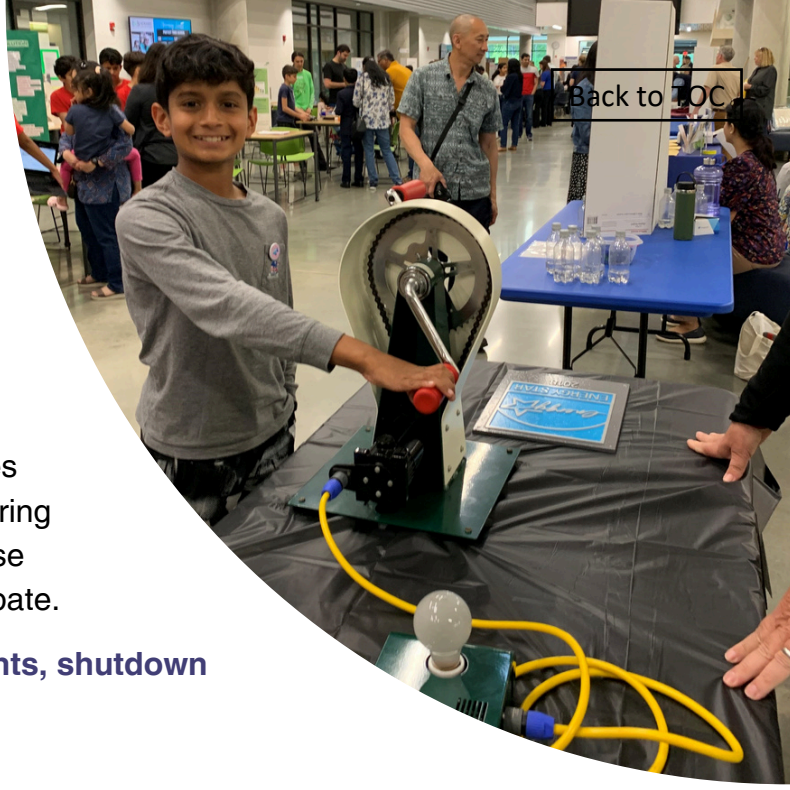
Why Conservation & Efficiency?

When we **conserve** resources, we change our behavior to use less. When we improve **efficiency**, we use less of a resource to perform the same task.

When conservation is prioritized, efficiency improvements that follow are most impactful.

There is ample opportunity for LCPS to continue strategic use of existing resource management practices while also exploring opportunities to promote conservation and improve efficiency in new and exciting ways.

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Goal 1 Targets

The following impact areas are targeted under Goal 1:

Target 1. Energy Management

Understanding and strategically managing our energy consumption conserves resources and leads to significant cost savings by lowering utility bills and operational expenses. Because everyone uses energy, everyone can participate.

Examples: Optimized temperature setpoints, shutdown checklists, energy conservation projects

Target 2. Water Conservation

Fresh water is an essential, limited resource. Water-saving strategies promote stewardship, reduce energy demand, prevent water pollution and avoid costs. Water can be studied and conserved inside and outdoors, across campuses and communities.

Examples: Install low-flow fixtures, explore & map your watershed, change habits

Target 3. Building Design & Retrofits

Incorporating sustainability design standards into how we build improves efficiency and helps us model what we teach. Building retrofits and renovations offer opportunities to integrate green technology and solutions and improve efficiency in operations & use.

Examples: Design to ENERGY STAR & LEED, energy efficiency improvements combined with end-of-life critical systems replacement

Target 4. Operations & Training

Shared practices and regular trainings can help students, educators and staff understand the importance of sustainability & their role in helping LCPS meet its goals.

Examples: Division-wide energy trainings and campaigns, student-led energy audits





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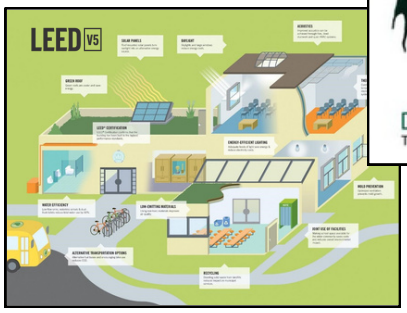
Facilitating & Evaluating Change

As LCPS stakeholders work together to articulate iterative workplans that advance sustainability goals, **possible metrics** to help evaluate progress under Goal 1 could include:

- Number of schools participating in energy conservation programs/initiatives
- Number of schools earning ENERGY STAR recognition
- Number of students/staff participating in conservation & efficiency trainings
- Average Energy Use Intensity (EUI)
- Percentage change in Average EUI
- Calculated energy savings - estimated / guaranteed / actual
- Funds committed to energy conservation and efficiency projects

Making the Connection

- Energy Detectives analyze their school's energy data and celebrate national ENERGY STAR recognition, ***Catoctin Elementary***
- Students hunt down "vampire power" and learn about energy conservation practices
- Students interested in environmentally-friendly design & construction explore the multiple LCPS projects currently seeking LEED certification







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GOAL 2:

PROMOTE HEALTHY SCHOOLS & PLANET

ENVIRONMENTAL

Why Healthy Schools & Planet?

Promoting healthy schools & planet **reduces environmental impacts** and **fosters healthy, safe & productive learning environments** for LCPS students & staff.

Recognizing our schools and campuses as ecosystems, in and of themselves, offers the opportunity to explore the potential impacts of our individual and collective actions. Lessons learned help us better understand implications for our broader communities, regions and world.

Goal 2 Targets

The following areas of impact are targeted under Goal 2:

Target 1. Renewable Energy

Renewable energy sources emit little to no greenhouse gases (GHG). They are readily available, naturally replenished and can be less expensive, over the long-term, than fossil fuels. Continuing to strategically integrate renewable energy into the LCPS built environment reduces environmental impacts, contributes to state and regional energy goals and exposes our students, families & neighboring divisions to the benefits of these technologies.

Examples: Solar power and geothermal integration



Target 2. Green Buses & Fleet

Transportation is the largest source of US GHG. K-12 school districts nationwide operate more than 480,000 school buses, plus other vehicles to support operations. Replacing diesel and gas school vehicles with zero or low emission options offers substantial GHG reductions, contributes to improved air quality and can enhance driver and rider satisfaction.

Examples: Electric & Propane Buses, EV cars & trucks, Safe Routes to Schools

Target 3. Waste Reduction & Diversion

Reducing and recycling waste avoids landfill emissions and saves energy. Food waste is of particular interest in K-12 settings, and addressing food waste provides hands-on student engagement. Waste reduction and diversion projects often lead to near-term, visible accomplishments that encourage student advocacy and action. Indeed, students are already leading the charge for recycling in many LCPS schools and calling for system-wide improvements.

Examples: Waste audits, student recycling clubs, reduce/reuse campaigns

Target 4. Healthy Learning Environment

A healthy learning environment directly impacts student and staff well-being, which in turn affects factors like academic performance, attendance, engagement and comfort. Healthy learning environments are critical to overall school success.

Examples: Indoor Air & Water Quality, daylighting, outdoor learning spaces, safe cleaning practices

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Facilitating & Evaluating Change

As LCPS stakeholders work together to articulate iterative workplans that advance sustainability goals, **possible metrics** to help evaluate progress under Goal 2 could include:

- Number of schools with renewable energy
- Solar power generation capacity (MW)
- Percent reduction in CO2E emissions
- Percent of fleets comprised of alternative fuel vehicles
- Percent changes in waste streams
- Number of schools participating in recycling
- Indoor Air & Water Quality targets
- Student/staff perceptions on learning environment (indoor and outdoor)

Making the Connection







- Culinary Arts students compost food scraps from their test kitchens and enrich the soil in their gardens, ***Academies of Loudoun***
- Scholars design a whole-school, student-led recycling program then produce a manual to encourage other schools, ***Cardinal Ridge Elementary***
- Students learn behind the wheel of electric Driver's Education cars, ***Heritage High School***
- Host a student-led food waste audit in your school cafeteria, ***Belmont Ridge Middle School***
- Students interested in renewable energy and energy engineering study the nearly 30 rooftop solar arrays and 9 geothermal systems currently in operation, construction or design at LCPS schools





GOAL 3:

CULTIVATE ENVIRONMENTAL LITERACY FOR ALL

SOCIAL

Why Environmental Literacy?

LCPS understands environmental literacy as the **knowledge, skills and experiences** that enable students to **understand** and feel **equipped** and **inspired** to address environmental challenges.

Cultivating environmental literacy in all LCPS students connects them to their world in meaningful ways and prepares them to be problem solvers and changemakers, no matter the job, sector or community they find themselves a part of in the years to come.

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Goal 3 Targets

The following areas of impact are targeted under Goal 3:

Target 1. Every Student Outdoors

Outdoor learning expands sensory experiences, creates meaningful connections to the environment, improves physical & mental health and helps students retain what they learn. Almost any lesson, standard or topic can be taken outside!

Examples: Campus exploration, *Get Outside* campaigns, standards-aligned outdoor lessons, field investigations

Target 2. Curriculum Integration

Ensuring integration of environmental literacy into existing curriculum helps students gain targeted knowledge and skills and makes learning experiences more relevant to the world around them. LCPS schools, campuses & communities become learning laboratories in which students make observations, identify challenges, collect data & test possible solutions - all while practicing Critical Thinking, Creativity, Collaboration, Communication and Citizenship (the 5Cs).

Examples: Meaningful Watershed Educational Experiences (MWEEs)

Target 3. Educator Support

Environmental literacy can't be "one more thing" for LCPS educators. Ready-to-use materials and fun professional learning can help build awareness & appreciation for alignment with existing curriculum and promote confidence and excitement for integrating knowledge, skills & experiences into everyday lessons.

Examples: Outdoor Learning Carts and Kits, targeted training opportunities

Target 4. Career Exploration & Readiness

Exposing students to environmental & sustainability jobs underscores the diversity of opportunities that exist. Community partners can help identify & build needed skills.

Examples: Community partnerships, Job for a Day opportunities, field trips



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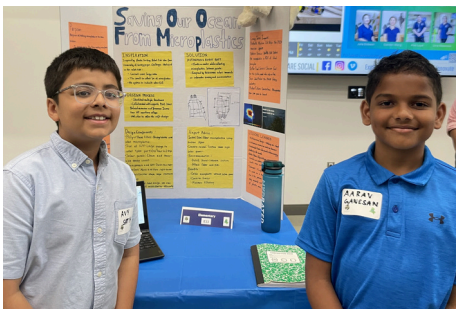
Facilitating & Evaluating Change

As LCPS stakeholders work together to articulate iterative workplans that advance sustainability goals, **possible metrics** to help evaluate progress under Goal 3 could include:

- Number of MWEEs integrated into curriculum
- Percentage of targeted schools reporting MWEE implementation and/or readiness
- Number of professional development (PD) offerings and participants; educator feedback
- Outdoor learning frequency & impact
- Formative assessment data from outdoor field experiences
- Percent of student projects in juried settings related to environment and sustainability

Making the Connection





- Hike along the Appalachian Trail to discover vernal pools and the unique species that depend on them, ***Woodgrove High School***
- Integrate nature journaling as a student practice across grade levels and content areas
- Participate in the annual *Student Environmental Action Showcase (SEAS),* which amplifies youth voices in environmental problem-solving
- Invite students to map daily sun and shade patterns to inform design of a school garden
- Join an EnviroThon Team and represent your school in local and regional competitions
- Host an Outdoor Learning & Career Day where community experts lead hands-on experiential learning, ***Mountain View Elementary***



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GOAL 4:

MODEL A CULTURE OF SUSTAINABILITY

LEADERSHIP

Why Leadership & Culture?

Decisions and actions at every level are opportunities to demonstrate **behaviors, values and practices** that advance our sustainability goals. Leadership shapes culture, and culture influences the attitudes, mindsets and choices of students, staff and community members.

To successfully integrate sustainability into who we are and how we operate, LCPS needs **leaders in every school and at every level** who model a culture of sustainability.

Goal 4 Targets

The following areas of impact are targeted under Goal 4:

Target 1. Leading by Example

Decisions & actions at every level are opportunities to model what we teach our students. From individual choices to division-wide policy, we have the opportunity to uphold our shared values, prioritize our goals & inspire others. Collaboration fosters enthusiasm and belonging and elevates multiple voices and perspectives. Who can be a leader? Anyone. Who has a role? Everyone.

Examples: Student Sustainability Council, School Board policies, LEED certification, budgets reflect investments in sustainable practices

Target 2. Embracing Sustainable Practices

Building sustainable practices into students' everyday experiences cultivates environmental stewardship and creates opportunities for hands-on learning. Ensuring that all students & staff can participate regularly in practices like recycling, gardening and nature journaling helps illustrate how small actions can have far-reaching impacts and instills lifelong values of responsibility & connection to the natural world.

Examples: Green Teams Program, division-wide competitions & incentives

Target 3. Valuing Our Connectedness

Students, families, schools and communities are connected in countless ways. When we value that connectedness and promote shared responsibility & mutual support, we amplify our collective impact and create a more sustainable and resilient future for all.

Examples: Community partners, Sustainability Summit, shared learning experiences



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Facilitating & Evaluating Change

As LCPS stakeholders work together to articulate workplans that advance sustainability goals, **possible metrics** to help evaluate progress under Goal 4 could include:

- Stories that celebrate sustainability in action
- Percent of schools actively recycling
- Number of schools with school gardens
- Number of schools with Green Teams
- Documented impacts of collective efforts in schools
- Number of community partners actively engaged with schools around the environment and sustainability
- Prioritization of sustainability goals in budgets, policies and programs

Making the Connection

- Student-coordinated milk bottle recycling in school cafeterias, ***Lovettsville Elementary***
- Soil science lessons with Loudoun Soil & Water Conservation District staff
- Virtual toolkits and civic impact training in partnership with Morven Park, ***Simpson Middle School***
- High schoolers leading environmental education for elementary students through outdoor learning stations and capstone projects
- Students and staff advocating for sustainable practices in their schools and offices
- Access to outdoor learning spaces at every LCPS School that meet the needs of all learners
- Student voices spotlighting programs, partnerships and accomplishments in community-facing platforms like morning news shows, community gatherings and School Board meetings



Connect & Collaborate

We'd Love to Hear from You!

Interested in learning more about something you've read in this Framework? Have a question or idea to share? Contact the LCPS Office of Sustainability:

Clark Seipt
Director, Sustainability
Loudoun County Public Schools
clark.seipt@lcps.org
571-252-1385



Appendix: Workplan

Timebound Work Plan

Forthcoming - to be added as a Living Document, created collaboratively by stakeholders across the division, that identifies the objectives, strategies and actions that are needed to advance incremental progress against each goal and target area.

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Loudoun County Public Schools: September 30 Enrollment

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	PS	ST	HS	TOTAL
1985	946	1,013	886	858	851	828	912	956	1,026	1,247	1,123	1,089	959	204	55			12,953
1986	1,069	1,078	961	917	842	865	941	937	979	1,167	1,133	1,075	1,046	226	59			13,295
1987	1,132	1,170	1,067	993	941	886	940	969	991	1,087	1,046	1,093	1,017	239	59			13,630
1988	1,106	1,208	1,110	1,093	1,007	954	987	969	975	1,084	982	993	1,009	245	77	40		13,839
1989	1,299	1,238	1,160	1,126	1,090	1,017	1,017	985	991	1,088	991	906	987	279	81	40		14,295
1990	1,351	1,362	1,156	1,119	1,103	1,086	1,071	1,044	1,004	1,087	998	877	955	272	106	41		14,632
1991	1,324	1,422	1,279	1,167	1,114	1,122	1,169	1,082	1,043	1,119	994	935	907	281	103	57		15,118
1992	1,348	1,393	1,390	1,298	1,200	1,142	1,223	1,196	1,109	1,187	1,069	963	944	281	88	56		15,887
1993	1,412	1,488	1,455	1,455	1,356	1,246	1,277	1,283	1,248	1,261	1,138	1,031	995	272	90	60		17,067
1994	1,662	1,542	1,521	1,500	1,504	1,385	1,363	1,318	1,332	1,369	1,167	1,066	1,077	271	83	54	56	18,270
1995	1,746	1,884	1,658	1,617	1,600	1,570	1,540	1,458	1,392	1,490	1,320	1,155	1,100	244	88	53	52	19,967
1996	1,876	1,947	1,931	1,792	1,713	1,692	1,715	1,631	1,512	1,586	1,423	1,293	1,174	209	97	80	62	21,733
1997	2,014	2,105	2,058	2,005	1,852	1,832	1,804	1,826	1,721	1,707	1,537	1,386	1,330	366	107	73	59	23,782
1998	2,177	2,278	2,259	2,243	2,124	1,975	2,038	1,899	1,923	1,904	1,701	1,507	1,420	396	113	77	57	26,091
1999	2,320	2,445	2,447	2,424	2,358	2,227	2,171	2,179	2,027	2,229	1,867	1,694	1,544	478	266	57	54	28,787
2000	2,700	2,788	2,739	2,706	2,707	2,653	2,436	2,345	2,268	2,311	2,188	1,841	1,695		278	86	63	31,804
2001	2,791	3,097	2,962	2,886	2,824	2,864	2,785	2,576	2,478	2,577	2,296	2,130	1,843		325	81	74	34,589
2002	2,995	3,268	3,281	3,082	3,054	2,971	3,012	2,904	2,703	2,758	2,582	2,211	2,137		418	81	75	37,532
2003	3,361	3,498	3,448	3,497	3,235	3,221	3,122	3,187	3,098	2,981	2,747	2,545	2,217		417	80	97	40,751
2004	3,433	3,881	3,677	3,604	3,632	3,425	3,384	3,320	3,349	3,395	2,976	2,761	2,517		485	84	91	44,014
2005	3,964	4,026	4,016	3,825	3,738	3,786	3,580	3,523	3,482	3,645	3,498	2,906	2,725		458	94	95	47,361
2006	4,025	4,479	4,190	4,158	4,032	3,843	3,901	3,730	3,693	3,700	3,723	3,377	2,957		463	108	99	50,478
2007	4,371	4,779	4,647	4,353	4,278	4,142	4,046	4,057	3,879	4,006	3,797	3,600	3,382		454	157	99	54,047
2008	4,423	5,072	4,865	4,755	4,499	4,400	4,282	4,162	4,190	4,146	4,041	3,728	3,584		562	200	100	57,009
2009	4,645	5,182	5,212	4,966	4,932	4,630	4,516	4,392	4,329	4,441	4,241	3,983	3,736		569	226	96	60,096
2010	4,698	5,448	5,308	5,332	5,082	5,027	4,765	4,677	4,514	4,634	4,534	4,255	3,969		620	257	100	63,220
2011	4,708	5,446	5,558	5,408	5,468	5,197	5,117	4,920	4,787	4,714	4,703	4,490	4,199		589	266	98	65,668
2012	4,832	5,528	5,576	5,668	5,565	5,581	5,313	5,260	5,050	5,029	4,788	4,703	4,460		594	244	98	68,289
2013	5,010	5,706	5,638	5,731	5,850	5,639	5,665	5,447	5,400	5,243	5,062	4,797	4,680		620	271	99	70,858
2014	4,891	5,901	5,893	5,764	5,871	5,954	5,777	5,826	5,518	5,713	5,404	5,118	4,803		665	270	93	73,461
2015	4,881	5,872	6,080	6,119	6,014	5,962	6,134	5,927	5,960	5,834	5,844	5,457	5,128		672	284	95	76,263
2016	5,079	5,873	6,065	6,283	6,288	6,148	6,139	6,310	6,121	6,324	5,937	5,917	5,414		699	304	100	79,001
2017	5,368	5,900	6,017	6,170	6,417	6,511	6,321	6,328	6,421	6,377	6,428	6,004	5,865		710	298	100	81,235
2018	5,412	5,918	6,056	6,087	6,305	6,539	6,660	6,445	6,436	6,715	6,422	6,396	6,028		667	302	97	82,485
2019	5,695	5,805	6,149	6,208	6,259	6,449	6,697	6,788	6,607	6,784	6,780	6,439	6,460		656	297	102	84,175
2020	4,808	5,629	5,569	6,015	6,070	6,127	6,355	6,713	6,787	6,644	6,758	6,689	6,569		531	180	60	81,504
2021	5,208	5,517	5,727	5,677	6,062	6,084	6,205	6,455	6,805	6,934	6,705	6,611	6,733		528	293	98	81,642
2022	5,128	5,748	5,719	5,917	5,833	6,221	6,222	6,389	6,576	6,997	7,053	6,745	6,646		641	299	99	82,233
2023	5,059	5,470	5,864	5,806	6,068	5,939	6,332	6,341	6,498	6,865	7,054	7,033	6,803		587	305	101	82,125
2024	4,911	5,362	5,582	6,008	5,925	6,177	6,077	6,455	6,508	6,755	6,882	6,961	7,148		523	321	99	81,694
2025	4,711	5,159	5,448	5,704	6,101	6,042	6,246	6,246	6,557	6,710	6,766	6,750	7,145		512	320	100	80,517
*2026**	*4,794*	*5,043*	*5,320*	*5,594*	*5,823*	*6,229*	*6,143*	*6,426*	*6,387*	*6,958*	*6,821*	*6,797*	*6,932*		*514*	*320*	*100*	*80,201*
*2027**	*4,672*	*5,120*	*5,208*	*5,488*	*5,741*	*5,951*	*6,344*	*6,329*	*6,582*	*6,728*	*7,018*	*6,829*	*6,937*		*529*	*320*	*100*	*79,896*
*2028**	*4,368*	*4,918*	*5,271*	*5,355*	*5,624*	*5,848*	*6,050*	*6,530*	*6,482*	*6,932*	*6,784*	*7,035*	*6,978*		*545*	*320*	*100*	*79,140*
*2029**	*4,489*	*4,739*	*5,065*	*5,427*	*5,510*	*5,738*	*5,952*	*6,223*	*6,690*	*6,855*	*7,005*	*6,823*	*7,210*		*562*	*320*	*100*	*78,708*
*2030**	*4,478*	*4,823*	*4,867*	*5,205*	*5,568*	*5,625*	*5,838*	*6,126*	*6,380*	*7,093*	*6,922*	*7,019*	*6,972*		*578*	*320*	*100*	*77,914*
*2031**	*4,484*	*4,806*	*4,954*	*5,006*	*5,355*	*5,681*	*5,724*	*6,007*	*6,277*	*6,805*	*7,132*	*6,935*	*7,178*		*596*	*320*	*100*	*77,360*

*Projections Based on September 2025 Enrollment

SP = Elementary Self-Contained Special Education; PS = Preschool Special Education; ST = Starting Towards Excellence in Preschool Program; HS = Head Start Preschool Program

Beginning with 2000-2001 Academic Year, Self-Contained Special Education Students (SP) Included in Elementary Grade Level Totals

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Loudoun County Public Schools: September 30, 2025 Enrollment

School	Total	K	1	2	3	4	5	PS	ST	HS	6	7	8	9	10	11	12
Aldie Elementary	**89**	14	13	14	16	22	10										
Algonkian Elementary	**463**	69	76	64	76	83	95										
Arcola Elementary	**691**	90	99	122	104	133	135	8									
Ashburn Elementary	**553**	81	95	87	98	79	96	17									
Ball's Bluff Elementary	**461**	71	68	70	79	78	83	12									
Banneker Elementary	**146**	24	23	26	16	30	26	1									
Belmont Station Elementary	**569**	71	85	80	106	113	97	17									
Buffalo Trail Elementary	**714**	82	102	133	106	135	156										
Cardinal Ridge Elementary	**826**	98	116	143	142	168	155	4									
Catoctin Elementary	**604**	102	98	122	87	96	95	4									
Cedar Lane Elementary	**655**	92	119	104	109	116	108	7									
Cool Spring Elementary	**574**	88	95	89	91	100	91	20									
Countryside Elementary	**638**	103	116	99	107	108	104	1									
Creighton's Corner Elementary	**794**	111	135	130	135	144	139										
Discovery Elementary	**642**	95	90	84	109	130	121	13									
Dominion Trail Elementary	**576**	98	82	101	101	84	90	20									
Elaine E. Thompson Elementary	**739**	90	113	118	143	141	126	8									
Emerick Elementary	**421**	64	63	71	68	75	74	6									
Evergreen Mill Elementary	**533**	84	85	81	102	82	84	15									
Forest Grove Elementary	**514**	75	85	79	90	80	89	16									
Frederick Douglass Elementary	**561**	72	77	89	87	84	88	16	48								
Goshen Post Elementary	**826**	101	125	133	148	152	161	6									
Guilford Elementary	**492**	82	72	68	83	89	81			17							
Hamilton Elementary	**154**	16	22	27	22	41	26										
Henrietta Lacks Elementary	**752**	214	239	246				21	32								
Hillside Elementary	**593**	81	72	99	107	114	108	12									
Horizon Elementary	**522**	78	85	83	81	84	73	6	32								
Hovatter Elementary	**906**				284	303	319										
Hutchison Farm Elementary	**658**	83	92	100	114	136	96	5	32								
John W. Tolbert, Jr Elementary	**592**	85	82	112	101	102	109	1									
Kenneth W. Culbert Elementary	**424**	56	70	67	73	82	68	8									
Leesburg Elementary	**436**	74	64	63	71	86	67	11									
Legacy Elementary	**607**	75	94	84	95	103	117	7	32								
Liberty Elementary	**784**	116	123	131	140	134	136	4									
Lincoln Elementary	**78**	15	10	15	14	5	18	1									
Little River Elementary	**677**	69	96	119	112	115	134	32									
Lovettsville Elementary	**516**	84	78	65	92	92	99	6									
Lowes Island Elementary	**494**	71	72	86	91	90	76	8									
Lucketts Elementary	**223**	35	30	36	53	20	49										
Madison's Trust Elementary	**1075**	147	163	163	173	221	196	12									
Meadowland Elementary	**389**	43	48	62	57	59	61	27	32								
Mill Run Elementary	**610**	61	86	85	116	137	123	2									
Moorefield Station Elementary	**921**	112	167	151	166	151	158	16									
Mountain View Elementary	**637**	80	82	96	114	129	109	27									
Newton-Lee Elementary	**524**	63	69	78	73	95	101	13	32								
Pinebrook Elementary	**680**	96	85	102	113	138	146										
Potowmack Elementary	**550**	91	98	115	87	72	87										
Richard & Mildred Loving Elementary	**607**	95	94	105	104	102	98	9									
Rolling Ridge Elementary	**543**	73	94	84	82	101	77		32								
Rosa Lee Carter Elementary	**755**	114	131	121	120	131	133	5									
Round Hill Elementary	**500**	74	57	93	68	86	100	22									
Sanders Corner Elementary	**526**	86	107	87	66	90	89	1									
Seldens Landing Elementary	**486**	64	75	76	88	90	93										
Sterling Elementary	**423**	66	59	72	80	64	67	15									
Steuart W. Weller Elementary	**716**	91	117	121	123	128	136										
Sugarland Elementary	**474**	54	67	65	72	84	79	22	16	15							
Sully Elementary	**428**	73	59	71	74	69	69	13									
Sycolin Creek Elementary	**490**	70	65	87	78	96	94										
Waterford Elementary	**221**	28	33	35	30	46	49										
Waxpool Elementary	**653**	72	93	90	118	136	129	15									

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Loudoun County Public Schools: September 30, 2025 Enrollment

School	Total	K	1	2	3	4	5	PS	ST	HS	6	7	8	9	10	11	12
Hillsboro Charter Academy	**143**	24	24	24	24	23	24										
Middleburg Community Charter	**149**	25	25	25	25	24	25										
Belmont Ridge Middle	**1049**										338	338	373				
Blue Ridge Middle	**736**										239	251	246				
Brambleton Middle	**638**												638				
Eagle Ridge Middle	**1167**										360	384	423				
Farmwell Station Middle	**972**										296	351	325				
Gum Spring Middle	**1464**										484	489	491				
Harmony Middle	**1132**										385	326	421				
Harper Park Middle	**872**										295	271	306				
J. Lupton Simpson Middle	**829**										275	286	268				
J. Michael Lunsford Middle	**1208**										406	410	392				
River Bend Middle	**1082**										348	350	384				
Seneca Ridge Middle	**882**										280	300	302				
Smart's Mill Middle	**926**										319	302	305				
Sterling Middle	**899**										295	295	309				
Stone Hill Middle	**1217**										429	394	394				
Trailside Middle	**1144**										396	345	403				
Watson Mountain Middle	**1128**										557	569	2				
Willard Middle	**1704**										544	585	575				
Briar Woods High	**1912**								16					509	510	389	488
Broad Run High	**1526**													347	381	388	410
Dominion High	**1299**									17				280	314	329	359
Freedom High	**1798**													400	433	472	493
Heritage High	**1485**								16					352	366	352	399
Independence High	**2236**													561	588	531	556
John Champe High	**1914**													481	494	489	450
Lightridge High	**2120**													531	530	533	526
Loudoun County High	**1257**													308	298	295	356
Loudoun Valley High	**1139**													284	278	289	288
Park View High	**1290**													310	325	327	328
Potomac Falls High	**1659**													412	403	412	432
Riverside High	**1693**													426	383	434	450
Rock Ridge High	**1622**									17				384	403	406	412
Stone Bridge High	**1591**													397	370	412	412
Tuscarora High	**1351**									17				356	321	321	336
William Obediah Robey High	**60**													1	3	14	42
Woodgrove High	**1519**									17				371	366	357	408
Total - Loudoun County Public Schools	**80517**	**4711**	**5159**	**5448**	**5704**	**6101**	**6042**	**512**	**320**	**100**	**6246**	**6246**	**6557**	**6710**	**6766**	**6750**	**7145**

K = Kindergarten, PS = Preschool Special Education, ST = Starting Towards Excellence in Preschool Program, HS = Head Start Preschool Program

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Loudoun County Public Schools - September 30, 2026 Projected Enrollment

School	Total	K	1	2	3	4	5	PS	ST	HS	6	7	8	9	10	11	12
Aldie Elementary	**97**	15	16	10	16	17	22	1									
Algonkian Elementary	**451**	64	73	79	66	81	87	1									
Arcola Elementary	**649**	94	96	93	118	105	135	8									
Ashburn Elementary	**619**	85	97	109	103	111	95	19									
Ball's Bluff Elementary	**466**	69	74	75	74	75	85	14									
Banneker Elementary	**145**	27	26	25	22	14	30	1									
Belmont Station Elementary	**557**	73	85	83	83	103	112	18									
Buffalo Trail Elementary	**651**	91	84	101	137	106	132										
Cardinal Ridge Elementary	**790**	105	102	116	150	143	170	4									
Catoctin Elementary	**610**	96	103	98	124	89	95	5									
Cedar Lane Elementary	**646**	87	96	126	113	94	123	7									
Cool Spring Elementary	**576**	85	94	94	89	94	99	21									
Countryside Elementary	**637**	101	107	114	99	109	106	1									
Creighton's Corner Elementary	**767**	110	115	132	130	133	146	1									
Discovery Elementary	**811**	123	134	125	113	147	156	13									
Dominion Trail Elementary	**500**	80	88	76	85	77	74	20									
Elaine E. Thompson Elementary	**934**	109	122	149	157	188	201	8									
Emerick Elementary	**421**	68	65	65	69	71	78	5									
Evergreen Mill Elementary	**537**	85	90	87	84	101	77	13									
Forest Grove Elementary	**508**	77	77	85	79	90	86	14									
Frederick Douglass Elementary	**545**	71	75	79	88	86	84	14	48								
Goshen Post Elementary	**779**	108	109	126	133	146	151	6									
Guilford Elementary	**476**	79	83	67	65	82	82	1		17							
Hamilton Elementary	**149**	19	16	22	27	24	41										
Henrietta Lacks Elementary	**770**	190	251	275				22	32								
Hillside Elementary	**430**	65	61	52	76	81	84	11									
Horizon Elementary	**531**	73	80	89	85	80	85	7	32								
Hovatter Elementary	**922**				279	321	322										
Hutchison Farm Elementary	**666**	90	84	97	103	118	137	5	32								
John W. Tolbert, Jr Elementary	**582**	80	93	86	115	102	105	1									
Kenneth W. Culbert Elementary	**446**	65	64	74	71	75	89	8									
Leesburg Elementary	**438**	72	76	64	57	74	84	11									
Legacy Elementary	**815**	106	119	142	128	136	145	7	32								
Liberty Elementary	**782**	120	117	131	134	138	139	3									
Lincoln Elementary	**75**	15	14	10	15	14	6	1									
Little River Elementary	**645**	85	76	99	124	112	118	31									
Lovettsville Elementary	**510**	88	86	78	63	92	97	6									
Lowes Island Elementary	**495**	70	79	74	86	90	88	8									
Lucketts Elementary	**203**	33	33	31	33	53	20										
Madison's Trust Elementary	**697**	90	111	98	122	125	139	12									
Meadowland Elementary	**381**	53	42	50	58	56	64	26	32								
Mill Run Elementary	**743**	95	91	114	114	147	180	2									
Moorefield Station Elementary	**721**	99	104	136	118	124	125	15									
Mountain View Elementary	**624**	85	80	84	98	119	130	28									
Newton-Lee Elementary	**616**	76	91	96	95	100	114	12	32								
Pinebrook Elementary	**667**	99	106	93	101	128	139	1									
Potowmack Elementary	**550**	95	85	99	116	84	71										
Richard & Mildred Loving Elementary	**628**	87	105	100	108	112	107	9									
Rolling Ridge Elementary	**541**	81	73	94	82	82	97		32								
Rosa Lee Carter Elementary	**741**	113	119	134	117	121	132	5									
Round Hill Elementary	**492**	81	78	56	97	70	87	23									
Sanders Corner Elementary	**475**	93	83	88	74	55	81	1									
Seldens Landing Elementary	**575**	83	89	94	97	104	108										
Sterling Elementary	**415**	65	68	58	73	74	62	15									
Steuart W. Weller Elementary	**630**	88	88	106	111	119	118										
Sugarland Elementary	**463**	65	53	65	67	74	84	24	16	15							
Sully Elementary	**415**	67	72	58	73	72	62	11									
Sycolin Creek Elementary	**515**	61	84	78	100	82	110										
Waterford Elementary	**207**	32	30	33	35	32	45										
Waxpool Elementary	**622**	65	83	100	97	123	140	14									

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Loudoun County Public Schools - September 30, 2026 Projected Enrollment

School	Total	K	1	2	3	4	5	PS	ST	HS	6	7	8	9	10	11	12
Hillsboro Charter Academy	**144**	24	24	24	24	24	24										
Middleburg Community Charter	**144**	24	24	24	24	24	24										
Belmont Ridge Middle	**1056**										341	362	353				
Blue Ridge Middle	**729**										222	253	254				
Brambleton Middle	**602**												602				
Eagle Ridge Middle	**1122**										362	370	390				
Farmwell Station Middle	**963**										304	301	358				
Gum Spring Middle	**1476**										472	513	491				
Harmony Middle	**1103**										385	389	329				
Harper Park Middle	**874**										294	302	278				
J. Lupton Simpson Middle	**811**										254	272	285				
J. Michael Lunsford Middle	**1353**										433	469	451				
River Bend Middle	**1053**										366	339	348				
Seneca Ridge Middle	**851**										259	285	307				
Smart's Mill Middle	**931**										290	327	314				
Sterling Middle	**884**										307	289	288				
Stone Hill Middle	**1227**										367	449	411				
Trailside Middle	**1057**										317	395	345				
Watson Mountain Middle	**1181**										584	597					
Willard Middle	**1683**										586	514	583				
Briar Woods High	**1937**								16					514	513	499	395
Broad Run High	**1468**													328	354	385	401
Dominion High	**1301**									17				363	282	307	332
Freedom High	**1848**													431	440	493	484
Heritage High	**1483**								16					397	356	353	361
Independence High	**2324**													623	565	589	547
John Champe High	**1899**													451	473	476	499
Lightridge High	**2100**													502	539	521	538
Loudoun County High	**1202**													299	310	295	298
Loudoun Valley High	**1144**													288	284	277	295
Park View High	**1364**													365	324	339	336
Potomac Falls High	**1691**													426	426	413	426
Riverside High	**1674**													384	444	391	455
Rock Ridge High	**1597**									17				372	396	398	414
Stone Bridge High	**1564**													386	395	360	423
Tuscarora High	**1409**									17				419	347	302	324
William Obediah Robey High	**80**															40	40
Woodgrove High	**1523**									17				410	373	359	364
Total - Loudoun County Public Schools	**80201**	**4794**	**5043**	**5320**	**5594**	**5823**	**6229**	**514**	**320**	**100**	**6143**	**6426**	**6387**	**6958**	**6821**	**6797**	**6932**

K - Kindergarten; PS -Preschool Special Education; ST - Starting Towards Excellence in Preschool Program; HS - Head Start Preschool Program

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Loudoun County Public Schools - Student Generation Factors, 2025

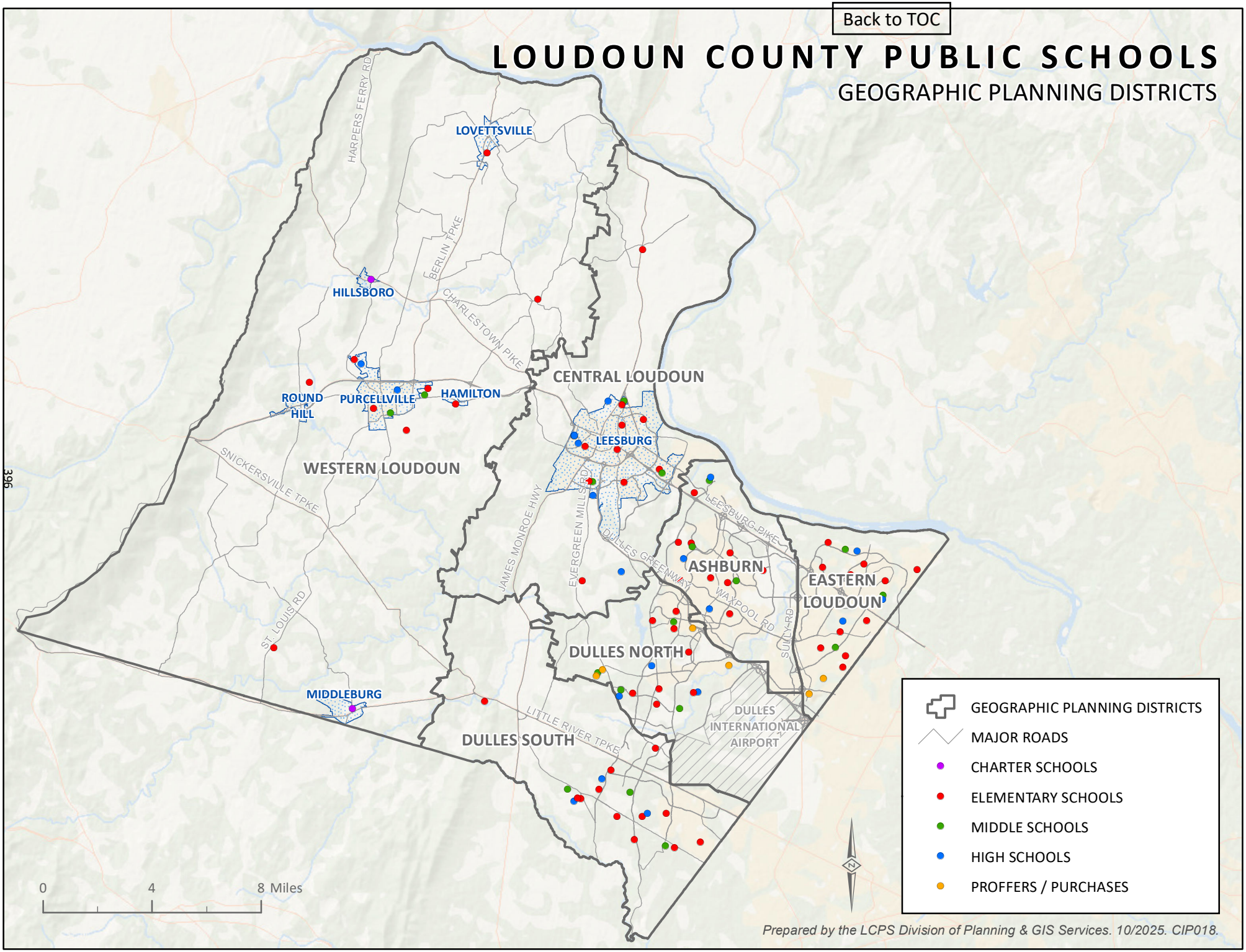
LCPS Geographic Planning District	Housing Units and Students	Single Family Detached (SFD)	Single Family Attached (SFA)	Multifamily Units (MF)
Ashburn	Total Housing Units	8,810	8,494	9,046
	LCPS Students	5,589	4,330	2,515
	Student Generation Factors, 2025	***0.63***	***0.51***	***0.28***
Central Loudoun	Total Housing Units	13,296	6,909	4,398
	LCPS Students	6,660	3,280	1,741
	Student Generation Factors, 2025	***0.50***	***0.47***	***0.40***
Dulles North	Total Housing Units	8,367	9,627	4,848
	LCPS Students	6,863	6,674	1,642
	Student Generation Factors, 2025	***0.82***	***0.69***	***0.34***
Dulles South	Total Housing Units	15,047	8,215	3,435
	LCPS Students	13,043	5,684	1,325
	Student Generation Factors, 2025	***0.87***	***0.69***	***0.39***
Eastern Loudoun	Total Housing Units	12,629	10,670	5,610
	LCPS Students	6,366	5,094	1,863
	Student Generation Factors, 2025	***0.50***	***0.48***	***0.33***
Western Loudoun	Total Housing Units	16,768	1,095	316
	LCPS Students	7,156	441	114
	Student Generation Factors, 2025	***0.43***	***0.40***	***0.36***

Student membership for the 2025-2026 academic year is reported at 42 percent elementary school-age (Kindergarten-Grade 5), 24 percent middle school-age (Grades 6-8) and 34 percent high school-age (Grades 9-12).

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LOUDOUN COUNTY PUBLIC SCHOOLS

GEOGRAPHIC PLANNING DISTRICTS

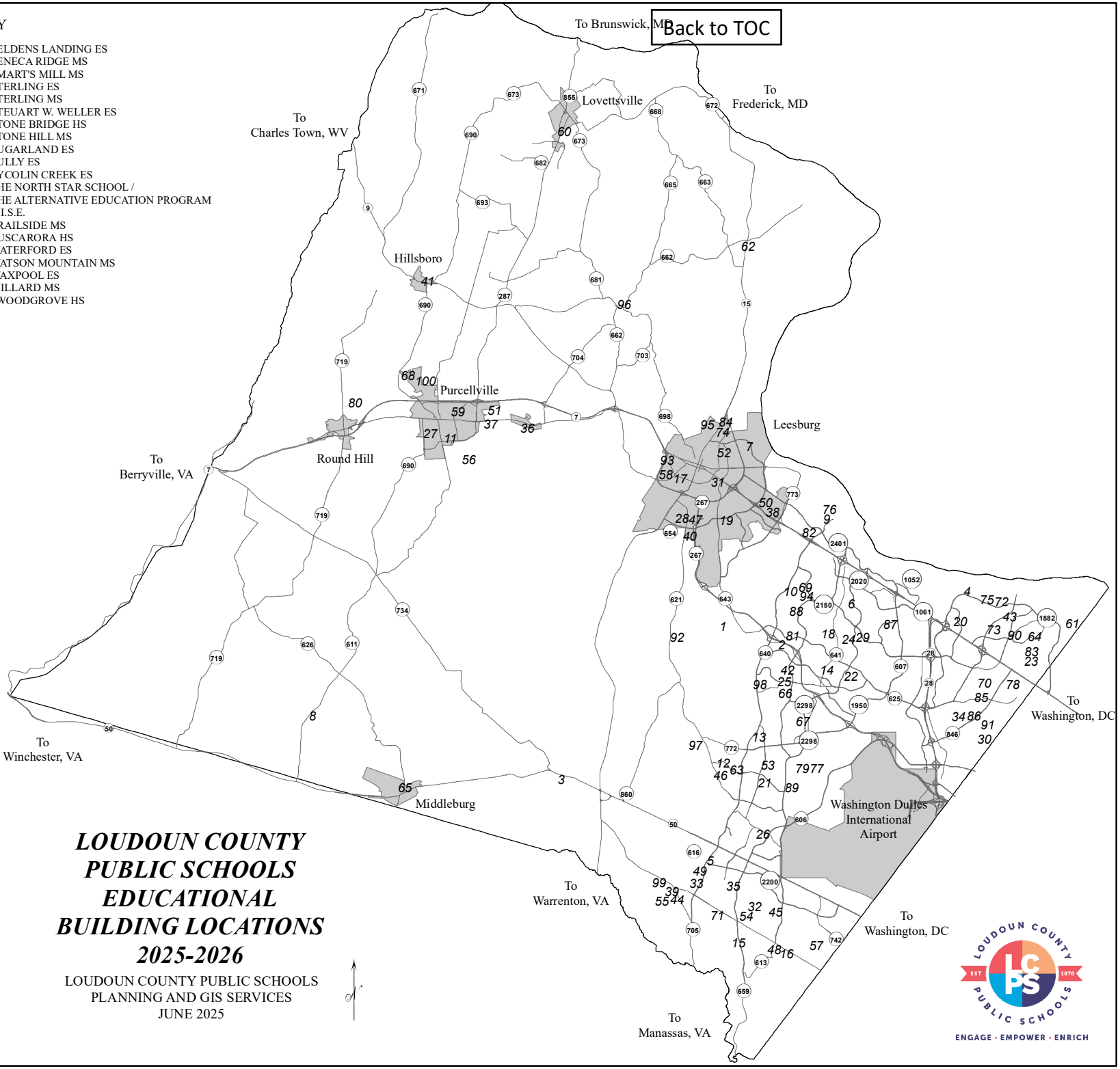


Prepared by the LCPS Division of Planning & GIS Services. 10/2025. CIP018.

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BUILDING DIRECTORY

1. ACADEMIES OF LOUDOUN
2. ADMINISTRATION BUILDING
3. ALDIE ES
4. ALGONKIAN ES
5. ARCOLA ES
6. ASHBURN ES
7. BALL'S BLUFF ES
8. BANNEKER ES
9. BELMONT RIDGE MS
10. BELMONT STATION ES
11. BLUE RIDGE MS
12. BRAMBLETON MS
13. BRIAR WOODS HS
14. BROAD RUN HS
15. BUFFALO TRAIL ES
16. CARDINAL RIDGE ES
17. CATOCTIN ES
18. CEDAR LANE ES
19. COOL SPRING ES
20. COUNTRYSIDE ES
21. CREIGHTON'S CORNER ES.
22. DISCOVERY ES
23. DOMINION HS/WILLIAM OBEDIAH ROBEY HS
24. DOMINION TRAIL ES
25. EAGLE RIDGE MS
26. ELAINE E. THOMPSON ES
27. EMERICK ES
28. EVERGREEN MILL ES
29. FARMWELL STATION MS
30. FOREST GROVE ES
31. FREDERICK DOUGLASS ES
32. FREEDOM HS
33. GOSHEN POST ES
34. GUILFORD ES
35. GUM SPRING MS
36. HAMILTON ES
37. HARMONY MS
38. HARPER PARK MS
39. HENRIETTA LACKS ES
40. HERITAGE HS
41. HILLSBORO CHARTER ACADEMY
42. HILLSIDE ES
43. HORIZON ES
44. HOVATTER ES
45. HUTCHISON FARM ES
46. INDEPENDENCE HS
47. J. LUPTON SIMPSON MS
48. J. MICHAEL LUNSFORD MS
49. JOHN CHAMPE HS
50. JOHN W. TOLBERT, JR. ES
51. KENNETH W. CULBERT ES
52. LEESBURG ES
53. LEGACY ES
54. LIBERTY ES
55. LIGHTRIDGE HS
56. LINCOLN ES
57. LITTLE RIVER ES
58. LOUDOUN COUNTY HS
59. LOUDOUN VALLEY HS
60. LOVETTSVILLE ES
61. LOWES ISLAND ES
62. LUCKETTS ES
63. MADISON'S TRUST ES
64. MEADOWLAND ES
65. MIDDLEBURG COMMUNITY CHARTER SCHOOL
66. MILL RUN ES
67. MOOREFIELD STATION ES
68. MOUNTAIN VIEW ES
69. NEWTON-LEE ES
70. PARK VIEW HS
71. PINEBROOK ES
72. POTOMAC FALLS HS
73. POTOWMACK ES
74. RICHARD AND MILDRED LOVING ES
75. RIVER BEND MS
76. RIVERSIDE HS
77. ROCK RIDGE HS
78. ROLLING RIDGE ES
79. ROSA LEE CARTER ES
80. ROUND HILL ES
81. SANDERS CORNER ES
82. SELDENS LANDING ES
83. SENECA RIDGE MS
84. SMART'S MILL MS
85. STERLING ES
86. STERLING MS
87. STEUART W. WELLER ES
88. STONE BRIDGE HS
89. STONE HILL MS
90. SUGARLAND ES
91. SULLY ES
92. SYCOLIN CREEK ES
93. THE NORTH STAR SCHOOL / THE ALTERNATIVE EDUCATION PROGRAM R.I.S.E.
94. TRAILSIDE MS
95. TUSCARORA HS
96. WATERFORD ES
97. WATSON MOUNTAIN MS
98. WAXPOOL ES
99. WILLARD MS
100. WOODGROVE HS



LOUDOUN COUNTY PUBLIC SCHOOLS EDUCATIONAL BUILDING LOCATIONS 2025-2026

LOUDOUN COUNTY PUBLIC SCHOOLS
PLANNING AND GIS SERVICES
JUNE 2025

LOUDOUN COUNTY PUBLIC SCHOOLS EST 1870
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LOUDOUN COUNTY PUBLIC SCHOOLS FACILITIES
2025-2026 SCHOOL YEAR

SCHOOL/FACILITY	LOCATION ADDRESS	SITE ACREAGE	ORIGINAL CONSTRUCTION	# MODULAR CLASSROOMS	LCPS PLANNING DISTRICT
Academies of Loudoun	42075 Loudoun Academy Dr, Leesburg	119.26	2018		Central Loudoun
Aldie Elementary	23269 Meetinghouse Ln, Aldie	6.44	1928		Dulles South
Algonkian Elementary	20196 Carter Ct, Sterling	19.42	1989		Eastern Loudoun
Arcola Elementary	41740 Tall Cedars Pkwy, Aldie	20.65	2007		Dulles South
Ashburn Elementary	44062 Fincastle Dr, Ashburn	18.15	1992		Ashburn
Ball's Bluff Elementary	821 Battlefield Pkwy NE, Leesburg	15.32	1995		Central Loudoun
Banneker Elementary	35231 Snake Hill Rd, Middleburg	19.22	1947	4	Western Loudoun
Belmont Ridge Middle	19045 Upper Belmont Pl, Leesburg	35.00	2003		Ashburn
Belmont Station Elementary	20235 Nightwatch St, Ashburn	15.13	2004		Ashburn
Blue Ridge Middle	551 East A St, Purcellville	35.92	1971		Western Loudoun
Brambleton Middle	23070 Learning Cir, Ashburn	85.43	2017		Dulles North
Briar Woods High	22525 Belmont Ridge Rd, Ashburn	65.01	2005		Dulles North
Broad Run High	21670 Ashburn Rd, Ashburn	39.96	1969		Ashburn
Buffalo Trail Elementary	42190 Seven Hills Dr, Aldie	21.91	2010		Dulles South
Cardinal Ridge Elementary	26155 Bullrun Postoffice Rd, Centreville	49.61	2014		Dulles South
Catoctin Elementary	311 Catoctin Cir SW, Leesburg	17.53	1966		Central Loudoun
Cedar Lane Elementary	43700 Tolamac Dr, Ashburn	23.85	1999		Ashburn
Cool Spring Elementary	501 Tavistock Dr SE, Leesburg	15.87	1989		Central Loudoun
Countryside Elementary	20624 Countryside Blvd, Sterling	15.00	2003		Eastern Loudoun
Creighton's Corner Elementary	23171 Minerva Dr, Ashburn	19.96	2008	2	Dulles North
Discovery Elementary	44020 Grace Bridge Dr, Ashburn	18.63	2013		Ashburn
Dominion High	21326 Augusta Dr, Sterling	See Note [1]	2003		Eastern Loudoun
Dominion Trail Elementary	44045 Bruceton Mills Cir, Ashburn	15.33	1997		Ashburn
Eagle Ridge Middle	42901 Waxpool Rd, Ashburn	See Note [2]	2001		Dulles North
Elaine E. Thompson Elementary	24200 Pissarro Dr, Sterling	13.03	2022		Dulles North
Emerick Elementary	440 S Nursery Av, Purcellville	11.69	1967	1	Western Loudoun

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SCHOOL/FACILITY	LOCATION ADDRESS	SITE ACREAGE	ORIGINAL CONSTRUCTION	# MODULAR CLASSROOMS	LCPS PLANNING DISTRICT
Evergreen Mill Elementary	491 Evergreen Mill Rd SE, Leesburg	19.79	1998		Central Loudoun
Farmwell Station Middle	44281 Gloucester Pkwy, Ashburn	30.00	1995		Ashburn
Forest Grove Elementary	46245 Forest Ridge Dr, Sterling	15.66	2002		Eastern Loudoun
Frederick Douglass Elementary	510 Principal Drummond Wy SE, Leesburg	10.48	2012		Central Loudoun
Freedom High	25450 Riding Center Dr, South Riding	60.25	2005	4	Dulles South
Goshen Post Elementary	24945 Lobo Dr, Aldie	See Note [3]	2018	4	Dulles South
Guilford Elementary	600 W Poplar Rd, Sterling	14.06	1966	2	Eastern Loudoun
Gum Spring Middle	42149 Greenstone Dr, Aldie	33.51	2004		Dulles South
Hamilton Elementary	54 S Kerr St, Hamilton	11.34	1952		Western Loudoun
Harmony Middle	38174 W Colonial Hwy, Hamilton	77.17	2002		Western Loudoun
Harper Park Middle	701 Potomac Station Dr NE, Leesburg	35.10	1999		Central Loudoun
Henrietta Lacks Elementary	41125 Collaboration Dr, Aldie	See Note [4]	2024		Dulles South
Heritage High	520 Evergreen Mill Rd SE, Leesburg	52.32	2002		Central Loudoun
Hillside Elementary	43000 Ellzey Dr, Ashburn	15.17	1998		Dulles North
Hillsboro Charter Academy	37110 Charles Town Pke, Hillsboro	5.00	1966	1	Western Loudoun
Horizon Elementary	46665 Broadmore Dr, Sterling	16.00	1999		Eastern Loudoun
Hovatter Elementary	41135 Collaboration Dr, Aldie	See Note [4]	2021		Dulles South
Hutchison Farm Elementary	42819 Center St, South Riding	19.05	2002		Dulles South
Independence High	23115 Learning Cir, Ashburn	See Note [5]	2019	8	Dulles North
J. Lupton Simpson Middle	490 Evergreen Mill Rd SE, Leesburg	30.00	1976		Central Loudoun
J. Michael Lunsford Middle	26020 Ticonderoga Rd, Chantilly	36.92	2011		Dulles South
John Champe High	41535 Sacred Mountain St, Aldie	97.76	2012	4	Dulles South
John W. Tolbert, Jr. Elementary	691 Potomac Station Dr NE, Leesburg	23.49	2001		Central Loudoun
Kenneth W. Culbert Elementary	38180 W Colonial Hwy, Hamilton	See Note [6]	2009		Western Loudoun
Leesburg Elementary	323 Plaza St NE, Leesburg	15.02	1980	1	Central Loudoun

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SCHOOL/FACILITY	LOCATION ADDRESS	SITE ACREAGE	ORIGINAL CONSTRUCTION	# MODULAR CLASSROOMS	LCPS PLANNING DISTRICT
Legacy Elementary	22995 Minerva Dr, Ashburn	20.51	2005		Dulles North
Liberty Elementary	25491 Riding Center Dr, South Riding	21.29	2008		Dulles South
Lightridge High	41025 Collaboration Dr, Aldie	117.49	2020	8	Dulles South
Lincoln Elementary	18048 Lincoln Rd, Purcellville	9.75	1926	2	Western Loudoun
Little River Elementary	43464 Hyland Hills St, South Riding	17.41	2000		Dulles South
Loudoun County High	415 Dry Mill Rd SW, Leesburg	31.50	1954		Central Loudoun
Loudoun Valley High	340 N Maple Av, Purcellville	36.33	1962		Western Loudoun
Lovettsville Elementary	49 S Loudoun St , Lovettsville	15.01	1972		Western Loudoun
Lowes Island Elementary	20755 Whitewater Dr, Sterling	15.88	1997		Eastern Loudoun
Lucketts Elementary	14550 James Monroe Hwy, Leesburg	15.30	1972		Central Loudoun
Madison's Trust Elementary	42380 Creighton Rd, Brambleton	16.86	2016	2	Dulles North
Meadowland Elementary	729 Sugarland Run Dr, Sterling	15.00	1979		Eastern Loudoun
Middleburg Community Charter School	101 N Madison St, Middleburg	4.09	1911		Western Loudoun
Mill Run Elementary	42940 Ridgeway Dr, Ashburn	50.01	2000		Dulles North
Moorefield Station Elementary	22325 Mooreview Pkwy, Ashburn	20.40	2013		Dulles North
Mountain View Elementary	36803 Allder School Rd, Purcellville	66.77	2003		Western Loudoun
Newton-Lee Elementary	43335 Gloucester Pkwy, Ashburn	37.30	2005		Ashburn
North Star School, The (The North Star School)	715 Childrens Center Road, SW, Leesburg	10.00	2021		Central Loudoun
Park View High	400 W Laurel Av, Sterling	40.00	1976		Eastern Loudoun
Pinebrook Elementary	25480 Mindful Ct, Aldie	20.17	2005		Dulles South
Potomac Falls High	46400 Algonkian Pkwy, Sterling	62.50	1997	10	Eastern Loudoun
Potowmack Elementary	46465 Esterbrook Cir, Sterling	15.05	1995		Eastern Loudoun
Richard & Mildred Loving Elementary	800 N King St, Leesburg	67.48	2003		Central Loudoun
R.I.S.E Academy	715 Childrens Center Road, SW, Leesburg	See Note [7]			Central Loudoun
River Bend Middle	46240 Algonkian Pkwy, Sterling	34.76	2002		Eastern Loudoun
Riverside High	19019 Upper Belmont Pl, Leesburg	58.61	2015		Ashburn
Rock Ridge High	43460 Loudoun Reserve Dr, Ashburn	See Note [8]	2014		Dulles North

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SCHOOL/FACILITY	LOCATION ADDRESS	SITE ACREAGE	ORIGINAL CONSTRUCTION	# MODULAR CLASSROOMS	LCPS PLANNING DISTRICT
Rolling Ridge Elementary	500 E Frederick Dr, Sterling	14.39	1975		Eastern Loudoun
Rosa Lee Carter Elementary	43330 Loudoun Reserve Dr, Ashburn	112.87	2007		Dulles North
Round Hill Elementary	17115 Evening Star Dr, Round Hill	20.00	1999		Western Loudoun
Sanders Corner Elementary	43100 Ashburn Farm Pkwy, Ashburn	16.63	1995		Ashburn
Seldens Landing Elementary	43345 Coton Commons Dr, Leesburg	20.00	2001		Ashburn
Seneca Ridge Middle	98 Seneca Ridge Dr, Sterling	87.48	1977	4 [9]	Eastern Loudoun
Smart's Mill Middle	850 N King St, Leesburg	See Note [10]	2004		Central Loudoun
Sterling Elementary	200 W Church Rd, Sterling	16.15	1964		Eastern Loudoun
Sterling Middle	201 W Holly Av, Sterling	24.77	1971		Eastern Loudoun
Steuart W. Weller Elementary	20700 Marblehead Dr, Ashburn	19.70	2008		Ashburn
Stone Bridge High	43100 Hay Rd, Ashburn	57.50	2000		Ashburn
Stone Hill Middle	23415 Evergreen Ridge Dr, Ashburn	29.91	2007		Dulles North
Sugarland Elementary	65 Sugarland Run Dr, Sterling	15.02	1975		Eastern Loudoun
Sully Elementary	300 Circle Dr, Sterling	15.23	1968	2	Eastern Loudoun
Sycolin Creek Elementary	21100 Evergreen Mills Rd, Leesburg	181.22	2007		Central Loudoun
Trailside Middle	20325 Claiborne Pkwy, Ashburn	See Note [11]	2014		Ashburn
Tuscarora High	801 N King St, Leesburg	132.70	2010		Central Loudoun
Waterford Elementary	15513 Loyalty Rd, Waterford	10.60	1965	4	Western Loudoun
Watson Mountain Middle	41480 Steeplechase Loop Dr, Leesburg	172.90	2024		Dulles North
Waxpool Elementary	42560 Black Angus Dr, Ashburn	13.47	2019		Dulles North
Willard Middle	40915 Braddock Rd, Aldie	30.38	2018	8	Dulles South
William Obediah Robey High	21328 Augusta Dr, Sterling	See Note [12]			Eastern Loudoun
Woodgrove High	36811 Allder School Rd, Purcellville	114.46	2010		Western Loudoun

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SCHOOL/FACILITY	LOCATION ADDRESS	SITE ACREAGE	ORIGINAL CONSTRUCTION	# MODULAR CLASSROOMS	LCPS PLANNING DISTRICT
Administration Building	21000 Education Ct, Ashburn	14.74	2005		Dulles North
Digital Innovation, Department of [13]	900 Sycolin Rd SE, Leesburg				Central Loudoun
Distribution Center [14]	1002-A Sycolin Rd SE, Leesburg				Central Loudoun
Douglass High School Education and Development Campus, The Historic	407 E Market St, Leesburg	12.63	1940		Central Loudoun
Facilities Operations [14]	1002-C Sycolin Rd SE, Leesburg				Central Loudoun
Miller Drive Annex [13]	741 Miller Dr SE, Leesburg				Central Loudoun
Round Hill Center	20 High St, Round Hill	10.02	1911		Western Loudoun
Staff Training Center	43711 Partlow Rd, Ashburn	See Note [15]	1945		Ashburn
Support Services, Department of [13]	960 Sycolin Rd SE, Leesburg				Central Loudoun
Transportation Central Garage [14]	42000 Loudoun Center Pl, Leesburg			2	Central Loudoun
Valley Service Center	38159 W Colonial Hwy, Hamilton	7.52			Western Loudoun
Western Distribution Center [13]	37240 E Richardson Ln, Purcellville	1.86			Western Loudoun
Western Support Center	109 N Bailey Ln, Purcellville	3.63			Western Loudoun

Notes:

1 - Dominion High School is co-located on the Seneca Ridge Middle School site.
2 - Eagle Ridge Middle School is co-located on the Mill Run Elementary School site.
3 - Goshen Post Elementary School is co-located on the John Champe High School site.
4 - Henrietta Lacks and Hovatter Elementary Schools are co-located on the Lightridge High School site.
5 - Independence High School is co-located on the Brambleton Middle School site.
6 - Kenneth W. Culbert Elementary School is co-located on the Harmony Middle School site.
7 - R.I.S.E (Recovery, Inspiration, Strength & Empowerment) Academy is co-located in The North Star School.
8 - Rock Ridge High School is co-located on the Rosa Lee Carter Elementary School site.
9 - The four modulars at Seneca Ridge Middle School are not designated for instructional teaching space.
10 - Smart's Mill Middle School is co-located on the Richard & Mildred Loving Elementary School site.
11 - Trailside Middle School is co-located on the Newton-Lee Elementary School site. Additionally, a five-acre parcel is leased from Northern Virginia Regional Park Authority.
12 - William Obediah Robey High School is co-located in Dominion High School.
13 - The Department of Digital Innovation office, Department of Support Services office, Miller Drive Annex and Western Distribution Center are leased spaces.
14 - The Distribution Center/Facilities Operations site and Transportation Central Garage are owned by the County of Loudoun.
15 - The former Staff Training Center is co-located on the Cedar Lane Elementary School site.

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Administration Building	Overhaul cooling tower	HVAC	FY2027	$190,000	$190,000					
Administration Building	Replace roof top units	HVAC	FY2027	$660,000	$660,000					
Arcola Elementary	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Arcola Elementary	Replace carpet throughout school	Structure	FY2027	$95,000	$95,000					
Arcola Elementary	Replace fire alarm system	Electrical	FY2027	$260,000	$260,000					
Arcola Elementary	Replace water heater	Plumbing	FY2027	$58,000	$58,000					
Belmont Station Elementary	Overhaul cooling tower	HVAC	FY2027	$125,000	$125,000					
Belmont Station Elementary	Replace boilers	Plumbing	FY2027	$420,000	$420,000					
Brambleton Middle	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Briar Woods High	Overhaul cooling tower	HVAC	FY2027	$205,000	$205,000					
Briar Woods High	Repair cafeteria floor	Structure	FY2027	$65,000	$65,000					
Briar Woods High	Supplemental funding (FY25) to replace fire alarm system	Electrical	FY2027	$334,000	$334,000					
Broad Run High	Replace turf field	Structure	FY2027	$875,000	$875,000					
Cardinal Ridge Elementary	Resurface Kindergarten asphalt play area	Resurfacing	FY2027	$89,000	$89,000					
Cedar Lane Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Discovery Elementary	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Dominion High	Repair and coat entire TPO roof	Roofing	FY2027	$4,600,000	$4,600,000					
Dominion High	Replace Auditorium seating	Structure	FY2027	$425,000	$425,000					
Dominion High	Replace roof top units	HVAC	FY2027	$7,555,000	$7,555,000					
Facilities Operations	Replace doors at various locations	Structure	FY2027	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000	
Farmwell Station Middle	Replace generator	Electrical	FY2027	$250,000	$250,000					
Farmwell Station Middle	Replace parking lot lighting with LED	Electrical	FY2027	$130,000	$130,000					

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Frederick Douglass Elementary	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Frederick Douglass Elementary	Replace ozone water treatment system	HVAC	FY2027	$15,000	$15,000					
Freedom High	Replace carpet throughout school	Structure	FY2027	$245,000	$245,000					
Goshen Post Elementary	Resurface Kindergarten asphalt play area	Resurfacing	FY2027	$89,000	$89,000					
Guilford Elementary	Finishes refresh	Structure	FY2027	$350,000	$350,000					
Gum Spring Middle	Overhaul cooling tower	HVAC	FY2027	$130,000	$130,000					
Gum Spring Middle	Sand, repaint and refinish both Gym floors	Structure	FY2027	$65,000	$65,000					
Hamilton Elementary	Replace generator	Electrical	FY2027	$200,000	$200,000					
Hamilton Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Harper Park Middle	Replace roof top units	HVAC	FY2027	$620,000	$620,000					
Harper Park Middle	Sand, repaint and refinish both Gym floors	Structure	FY2027	$65,000	$65,000					
Hutchison Farm Elementary	Replace chiller	HVAC	FY2027	$850,000	$850,000					
Hutchison Farm Elementary	Replace condensing units and roof top units	HVAC	FY2027	$1,100,000	$1,100,000					
Independence High	Upgrade HVAC controls	HVAC	FY2027	$335,000	$335,000					
J. Michael Lunsford Middle	Replace ozone water treatment system	HVAC	FY2027	$15,000	$15,000					
John Champe High	Replace ozone water treatment system	HVAC	FY2027	$15,000	$15,000					
John W. Tolbert, Jr. Elementary	Replace entire EPDM roof	Roofing	FY2027	$2,600,000	$2,600,000					
Leesburg Elementary	Replace carpet throughout school	Structure	FY2027	$45,000	$45,000					
Legacy Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Legacy Elementary	Replace boilers	Plumbing	FY2027	$420,000	$420,000					
Legacy Elementary	Replace roof top units	HVAC	FY2027	$675,000	$675,000					
Lincoln Elementary	Replace roof top units	HVAC	FY2027	$540,000	$540,000					

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Lincoln Elementary	Restroom refresh	Structure	FY2027	$165,000	$165,000					
Little River Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Loudoun County High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$115,000	$115,000					
Loudoun County High	Replace fire alarm system	Electrical	FY2027	$700,000	$700,000					
Loudoun County High	Resurface tennis courts	Resurfacing	FY2027	$70,000	$70,000					
Loudoun Valley High	Replace windows	Structure	FY2027	$75,000	$75,000					
Lovettsville Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Lowes Island Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Lowes Island Elementary	Replace carpet throughout school	Structure	FY2027	$95,000	$95,000					
Madison's Trust Elementary	Resurface Kindergarten asphalt play area	Resurfacing	FY2027	$89,000	$89,000					
Mill Run Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Moorefield Station Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Mountain View Elementary	Overhaul cooling tower	HVAC	FY2027	$125,000	$125,000					
Mountain View Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Mountain View Elementary	Replace sewage lift station	Plumbing	FY2027	$150,000	$150,000					
Newton-Lee Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Newton-Lee Elementary	Replace boilers	Plumbing	FY2027	$420,000	$420,000					
Pinebrook Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Pinebrook Elementary	Replace boilers	Plumbing	FY2027	$420,000	$420,000					
Pinebrook Elementary	Replace roof top units	HVAC	FY2027	$677,000	$677,000					
Pinebrook Elementary	Replace water heater	Plumbing	FY2027	$58,000	$58,000					
Potomac Falls High	Refresh wood flooring at stage and Black Box Theater	Structure	FY2027	$35,000	$35,000					

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Potomac Falls High	Replace turf field	Structure	FY2027	$875,000	$875,000					
Potowmack Elementary	Replace affixed casework in Media Center	Structure	FY2027	$75,000	$75,000					
Potowmack Elementary	Replace carpet throughout school	Structure	FY2027	$75,000	$75,000					
Potowmack Elementary	Replace classroom cabinets, sinks and fixtures	Structure	FY2027	$450,000	$450,000					
Potowmack Elementary	Replace floor tile in Cafeteria, hallways & stage	Structure	FY2027	$300,000	$300,000					
Potowmack Elementary	Replace Gym bleachers	Structure	FY2027	$95,000	$95,000					
Potowmack Elementary	Restroom refresh	Structure	FY2027	$250,000	$250,000					
Richard and Mildred Loving Elementary	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Riverside High	Resurface tennis courts	Resurfacing	FY2027	$70,000	$70,000					
Riverside High	Sand, repaint and refinish both Gym floors	Structure	FY2027	$93,000	$93,000					
Riverside High	Supplemental funding (FY22) to resurface track with 10mm full pour urethane system	Resurfacing	FY2027	$500,000	$500,000					
Rosa Lee Carter Elementary	Rebuild chiller	HVAC	FY2027	$115,000	$115,000					
Rosa Lee Carter Elementary	Replace carpet throughout school	Structure	FY2027	$85,000	$85,000					
Rosa Lee Carter Elementary	Replace fire alarm system	Electrical	FY2027	$260,000	$260,000					
Rosa Lee Carter Elementary	Replace water heater	Plumbing	FY2027	$58,000	$58,000					
Round Hill Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Round Hill Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Sanders Corner Elementary	Replace classroom cabinets, sinks and fixtures	Structure	FY2027	$450,000	$450,000					
Sanders Corner Elementary	Replace floor tile in Cafeteria, hallways & stage	Structure	FY2027	$300,000	$300,000					
Sanders Corner Elementary	Restroom refresh	Structure	FY2027	$250,000	$250,000					
Seldens Landing Elementary	Replace entire EPDM roof	Roofing	FY2027	$2,600,000	$2,600,000					
Seneca Ridge Middle	Replace Auditorium seating	Structure	FY2027	$135,000	$135,000					

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Seneca Ridge Middle	Replace carpet throughout school	Structure	FY2027	$100,000	$100,000					
Seneca Ridge Middle	Replace EPDM roof sections	Roofing	FY2027	$3,300,000	$3,300,000					
Seneca Ridge Middle	Replace roof top units	HVAC	FY2027	$7,285,000	$7,285,000					
Smart's Mill Middle	Overhaul cooling tower	HVAC	FY2027	$130,000	$130,000					
Sterling Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$80,000	$80,000					
Sterling Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2027	$115,000	$115,000					
Stone Bridge High	Refresh wood flooring at stage and Black Box Theater	Structure	FY2027	$35,000	$35,000					
Stone Bridge High	Replace Auditorium dimmer system and lighting	Electrical	FY2027	$770,000	$770,000					
Stone Bridge High	Resurface track with 10mm full pour urethane system	Resurfacing	FY2027	$1,100,000	$1,100,000					
Stone Bridge High	Upgrade domestic hot water system in Gym restrooms	Plumbing	FY2027	$55,000	$55,000					
Sugarland Elementary	Replace Cafeteria partition doors	Structure	FY2027	$150,000	$150,000					
Sugarland Elementary	Restroom refresh	Structure	FY2027	$60,000	$60,000					
Sully Elementary	Replace Gym floor with sports floor	Structure	FY2027	$93,000	$93,000					
Sycolin Creek Elementary	Replace boilers	Plumbing	FY2027	$420,000	$420,000					
Sycolin Creek Elementary	Replace carpet throughout school	Structure	FY2027	$80,000	$80,000					
Sycolin Creek Elementary	Replace water heater	Plumbing	FY2027	$58,000	$58,000					
Tuscarora High	Resurface tennis courts	Resurfacing	FY2027	$70,000	$70,000					
Waxpool Elementary	Resurface Kindergarten asphalt play area	Resurfacing	FY2027	$89,000	$89,000					
Academies of Loudoun	Rebuild chillers	HVAC	FY2028	$350,000		$350,000				
Administration Building	Replace UPS	Electrical	FY2028	$465,000		$465,000				
Algonkian Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Arcola Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Arcola Elementary	Replace boilers	Plumbing	FY2028	$450,000		$450,000				
Arcola Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Blue Ridge Middle	Replace Auditorium seating	Structure	FY2028	$137,000		$137,000				
Blue Ridge Middle	Replace carpet throughout school	Structure	FY2028	$115,000		$115,000				
Blue Ridge Middle	Replace Gym bleachers	Structure	FY2028	$125,000		$125,000				
Blue Ridge Middle	Replace roof top units	HVAC	FY2028	$2,100,000		$2,100,000				
Briar Woods High	Replace carpet throughout school	Structure	FY2028	$245,000		$245,000				
Briar Woods High	Replace sewage lift station	Plumbing	FY2028	$275,000		$275,000				
Briar Woods High	Replace tennis courts	Resurfacing	FY2028	$555,000		$555,000				
Briar Woods High	Replace turf field	Structure	FY2028	$900,000		$900,000				
Briar Woods High	Sand, repaint and refinish both Gym floors	Structure	FY2028	$95,000		$95,000				
Broad Run High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$1,100,000		$1,100,000				
Broad Run High	Replace athletic field switchgear	Electrical	FY2028	$1,500,000		$1,500,000				
Broad Run High	Replace chiller	HVAC	FY2028	$650,000		$650,000				
Broad Run High	Replace condensing units and roof top units	HVAC	FY2028	$4,110,000		$4,110,000				
Broad Run High	Upgrade HVAC controls	HVAC	FY2028	$1,275,000		$1,275,000				
Cardinal Ridge Elementary	Rebuild chiller	HVAC	FY2028	$125,000		$125,000				
Cardinal Ridge Elementary	Replace ozone water treatment system	HVAC	FY2028	$16,000		$16,000				
Cool Spring Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Cool Spring Elementary	Replace entire EPDM roof	Roofing	FY2028	$2,600,000		$2,600,000				
Creighton's Corner Elementary	Replace carpet throughout school	Structure	FY2028	$95,000		$95,000				
Creighton's Corner Elementary	Replace fire alarm system	Electrical	FY2028	$268,000		$268,000				

SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Discovery Elementary	Replace ozone water treatment system	HVAC	FY2028	$16,000		$16,000				
Dominion Trail Elementary	Replace switchgear	Electrical	FY2028	$355,000		$355,000				
Eagle Ridge Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$120,000		$120,000				
Eagle Ridge Middle	Sand, repaint and refinish both Gym floors	Structure	FY2028	$67,000		$67,000				
Forest Grove Elementary	Replace entire EPDM roof	Roofing	FY2028	$2,600,000		$2,600,000				
Freedom High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$180,000		$180,000				
Freedom High	Overhaul cooling tower	HVAC	FY2028	$205,000		$205,000				
Freedom High	Replace turf field	Structure	FY2028	$900,000		$900,000				
Freedom High	Sand, repaint and refinish both Gym floors	Structure	FY2028	$95,000		$95,000				
Gum Spring Middle	Replace Auditorium seating	Structure	FY2028	$137,000		$137,000				
Hamilton Elementary	Replace boilers	Plumbing	FY2028	$325,000		$325,000				
Harmony Middle	Replace entire EPDM roof	Roofing	FY2028	$3,715,000		$3,715,000				
Hillside Elementary	Replace carpet throughout school	Structure	FY2028	$95,000		$95,000				
Hillside Elementary	Replace lighting with LED	Electrical	FY2028	$400,000		$400,000				
Hutchison Farm Elementary	Replace entire EPDM roof	Roofing	FY2028	$2,600,000		$2,600,000				
Hutchison Farm Elementary	Replace Gym bleachers	Structure	FY2028	$125,000		$125,000				
J. Lupton Simpson Middle	Media Center refresh	Structure	FY2028	$365,000		$365,000				
J. Lupton Simpson Middle	Restroom refresh	Structure	FY2028	$385,000		$385,000				
J. Michael Lunsford Middle	Refresh wood flooring at stage	Structure	FY2028	$25,000		$25,000				
John W. Tolbert, Jr. Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Leesburg Elementary	Rebuild chiller	HVAC	FY2028	$125,000		$125,000				
Leesburg Elementary	Replace casework and fixtures in clinic and staff work areas	Structure	FY2028	$375,000		$375,000				

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Legacy Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				
Legacy Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Liberty Elementary	Replace boilers	Plumbing	FY2028	$450,000		$450,000				
Liberty Elementary	Replace carpet throughout school	Structure	FY2028	$95,000		$95,000				
Liberty Elementary	Replace fire alarm system	Electrical	FY2028	$268,000		$268,000				
Liberty Elementary	Replace ozone water treatment system	HVAC	FY2028	$16,000		$16,000				
Liberty Elementary	Replace water heater	Plumbing	FY2028	$60,000		$60,000				
Lincoln Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$60,000		$60,000				
Little River Elementary	Replace carpet throughout school	Structure	FY2028	$95,000		$95,000				
Loudoun County High	Replace athletic field switchgear	Electrical	FY2028	$2,000,000		$2,000,000				
Loudoun County High	Resurface track with 10mm full pour urethane system	Resurfacing	FY2028	$1,150,000		$1,150,000				
Loudoun Valley High	Replace generator	Electrical	FY2028	$650,000		$650,000				
Loudoun Valley High	Resurface track with 10mm full pour urethane system	Resurfacing	FY2028	$1,150,000		$1,150,000				
Loudoun Valley High	Upgrade HVAC controls	HVAC	FY2028	$1,275,000		$1,275,000				
Lovettsville Elementary	Replace carpet in Library and Computer Lab	Structure	FY2028	$65,000		$65,000				
Lucketts Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Lucketts Elementary	Restroom refresh	Structure	FY2028	$180,000		**$180,000**				
Moorefield Station Elementary	Rebuild chiller	HVAC	FY2028	$125,000		$125,000				
Mountain View Elementary	Rebuild chiller	HVAC	FY2028	$125,000		$125,000				
Mountain View Elementary	Replace roof top units	HVAC	FY2028	$688,000		$688,000				
Mountain View Elementary	Upgrade HVAC controls	HVAC	FY2028	$450,000		$450,000				
Newton-Lee Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Newton-Lee Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Newton-Lee Elementary	Replace water heater	Plumbing	FY2028	$60,000		$60,000				
Pinebrook Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				
Pinebrook Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Potomac Falls High	Replace athletic field lighting with LED	Electrical	FY2028	$1,225,000		$1,225,000				
Potomac Falls High	Replace Auditorium dimmer system and lighting	Electrical	FY2028	$800,000		$800,000				
Potomac Falls High	Replace Won-Doors	Structure	FY2028	$150,000		$150,000				
Potowmack Elementary	Replace generator	Electrical	FY2028	$135,000		$135,000				
Richard and Mildred Loving Elementary	Replace entire EPDM roof	Roofing	FY2028	$2,680,000		$2,680,000				
River Bend Middle	Replace entire EPDM roof	Roofing	FY2028	$3,715,000		$3,715,000				
Rolling Ridge Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				
Rolling Ridge Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Rolling Ridge Elementary	Replace roof top units	HVAC	FY2028	$2,450,000		$2,450,000				
Rosa Lee Carter Elementary	Replace boilers	Plumbing	FY2028	$450,000		$450,000				
Rosa Lee Carter Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Round Hill Center	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$55,000		$55,000				
Round Hill Elementary	Replace boilers	Plumbing	FY2028	$690,000		$690,000				
Seldens Landing Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Smart's Mill Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$120,000		$120,000				
Smart's Mill Middle	Sand, repaint and refinish both Gym floors	Structure	FY2028	$67,000		$67,000				
Sterling Elementary	Restroom refresh	Structure	FY2028	$180,000		**$180,000**				
Sterling Middle	Media Center refresh	Structure	FY2028	$365,000		$365,000				

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Sterling Middle	Replace Auditorium seating	Structure	FY2028	$150,000		$150,000				
Sterling Middle	Replace roof top units	HVAC	FY2028	$2,421,000		$2,421,000				
Steuart W. Weller Elementary	Replace boilers	Plumbing	FY2028	$450,000		$450,000				
Steuart W. Weller Elementary	Replace carpet throughout school	Structure	FY2028	$95,000		$95,000				
Steuart W. Weller Elementary	Replace fire alarm system	Electrical	FY2028	$268,000		$268,000				
Stone Hill Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$120,000		$120,000				
Stone Hill Middle	Replace boilers	Plumbing	FY2028	$650,000		$650,000				
Stone Hill Middle	Replace carpet throughout school	Structure	FY2028	$150,000		$150,000				
Stone Hill Middle	Replace water heater	Plumbing	FY2028	$127,000		$127,000				
Sugarland Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$85,000		$85,000				
Sugarland Elementary	Overhaul cooling tower	HVAC	FY2028	$130,000		$130,000				
Sugarland Elementary	Replace Gym floor with sports floor	Structure	FY2028	$96,000		$96,000				
Sugarland Elementary	Replace roof top units	HVAC	FY2028	$2,700,000		$2,700,000				
The North Star School	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$120,000		$120,000				
Trailside Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2028	$120,000		$120,000				
Transportation	Replace fire alarm system	Electrical	FY2028	$180,000		$180,000				
Woodgrove High	Upgrade domestic hot water system in Gym restrooms	Plumbing	FY2028	$57,000		$57,000				
Administration Building	Repair and coat entire EPDM roof	Roofing	FY2029	$1,100,000			$1,100,000			
Administration Building	Replace Computer Room air conditioning	HVAC	FY2029	$825,000			$825,000			
Aldie Elementary	Refresh plaster walls and wainscoting	Structure	FY2029	$250,000			$250,000			
Aldie Elementary	Replace classroom cabinets, sinks and fixtures	Structure	FY2029	$150,000			$150,000			
Arcola Elementary	Replace roof top units	HVAC	FY2029	$800,000			$800,000			

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Belmont Ridge Middle	Replace entire EPDM roof	Roofing	FY2029	$3,700,000			$3,700,000			
Belmont Station Elementary	Replace entire EPDM roof	Roofing	FY2029	$2,760,000			$2,760,000			
Blue Ridge Middle	Media Center refresh	Structure	FY2029	$375,000			$375,000			
Brambleton Middle	Sand, repaint and refinish both Gym floors	Structure	FY2029	$75,000			$75,000			
Briar Woods High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$1,150,000			$1,150,000			
Briar Woods High	Resurface track	Resurfacing	FY2029	$185,000			$185,000			
Broad Run High	Replace carpet in Main Office and Media Center	Structure	FY2029	$85,000			$85,000			
Buffalo Trail Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Cardinal Ridge Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$90,000			$90,000			
Catoctin Elementary	Restroom refresh	Structure	FY2029	$285,000			$285,000			
Countryside Elementary	Replace entire EPDM roof	Roofing	FY2029	$2,760,000			$2,760,000			
Creighton's Corner Elementary	Overhaul cooling tower	HVAC	FY2029	$135,000			$135,000			
Creighton's Corner Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Eagle Ridge Middle	Replace lighting with LED	Electrical	FY2029	$830,000			$830,000			
Forest Grove Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$90,000			$90,000			
Frederick Douglass Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Freedom High	Replace roof top units	HVAC	FY2029	$4,820,000			$4,820,000			
Goshen Post Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$90,000			$90,000			
Gum Spring Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$130,000			$130,000			
Gum Spring Middle	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Harmony Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$130,000			$130,000			
Harmony Middle	Replace Auditorium folding partition doors	Structure	FY2029	$280,000			$280,000			

SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Harper Park Middle	Replace generator	Electrical	FY2029	$270,000			$270,000			
Heritage High	Replace athletic field lighting with LED	Electrical	FY2029	$1,450,000			$1,450,000			
Heritage High	Replace roof top units	HVAC	FY2029	$6,400,000			$6,400,000			
Horizon Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$90,000			$90,000			
Horizon Elementary	Replace air handling units	HVAC	FY2029	$2,515,000			$2,515,000			
Horizon Elementary	Replace generator	Electrical	FY2029	$150,000			$150,000			
Horizon Elementary	Replace water heater	Plumbing	FY2029	$62,000			$62,000			
Hovatter Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$90,000			$90,000			
Independence High	Replace turf fields	Structure	FY2029	$1,840,000			$1,840,000			
John Champe High	Resurface track	Resurfacing	FY2029	$185,000			$185,000			
Kenneth W. Culbert Elementary	Replace carpet throughout school	Structure	FY2029	$95,000			$95,000			
Kenneth W. Culbert Elementary	Replace chiller	HVAC	FY2029	$740,000			$740,000			
Kenneth W. Culbert Elementary	Replace fire alarm system	Electrical	FY2029	$276,000			$276,000			
Kenneth W. Culbert Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Legacy Elementary	Repair and coat entire EPDM roof	Roofing	FY2029	$1,585,000			$1,585,000			
Liberty Elementary	Overhaul cooling tower	HVAC	FY2029	$135,000			$135,000			
Liberty Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Liberty Elementary	Replace roof top units	HVAC	FY2029	$484,000			$484,000			
Lincoln Elementary	Repair and coat entire EPDM roof	Roofing	FY2029	$350,000			$350,000			
Loudoun County High	Replace slate roof and repair and coat EPDM roof sections	Roofing	FY2029	$2,291,000			$2,291,000			
Loudoun County High	Replace switchgear	Electrical	FY2029	$1,000,000			$1,000,000			
Loudoun Valley High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$1,175,000			$1,175,000			

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Lovettsville Elementary	Repair and coat entire EPDM roof	Roofing	FY2029	$1,585,000			$1,585,000			
Lovettsville Elementary	Restroom refresh	Structure	FY2029	$133,000			**$133,000**			
Lowes Island Elementary	Replace generator	Electrical	FY2029	$139,000			$139,000			
Lucketts Elementary	Replace Multi-Purpose Room folding partition door	Structure	FY2029	$158,000			$158,000			
Lucketts Elementary	Replace roof top units	HVAC	FY2029	$607,000			$607,000			
Meadowland Elementary	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Mountain View Elementary	Replace entire EPDM roof	Roofing	FY2029	$2,760,000			$2,760,000			
Newton-Lee Elementary	Replace roof top units	HVAC	FY2029	$497,000			$497,000			
Potomac Falls High	Replace athletic field switchgear	Electrical	FY2029	$1,550,000			$1,550,000			
River Bend Middle	Replace Auditorium folding partition doors	Structure	FY2029	$280,000			$280,000			
Rock Ridge High	Replace ozone water treatment system	HVAC	FY2029	$17,000			$17,000			
Rock Ridge High	Resurface tennis courts	Resurfacing	FY2029	$76,000			$76,000			
Rock Ridge High	Resurface track with 10mm full pour urethane system	Resurfacing	FY2029	$1,200,000			$1,200,000			
Rolling Ridge Elementary	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Rolling Ridge Elementary	Replace water heater	Plumbing	FY2029	$62,000			$62,000			
Rosa Lee Carter Elementary	Overhaul cooling tower	HVAC	FY2029	$135,000			$135,000			
Rosa Lee Carter Elementary	Replace roof top units	HVAC	FY2029	$535,000			$535,000			
Round Hill Elementary	Replace generator	Electrical	FY2029	$139,000			$139,000			
Round Hill Elementary	Replace roof top units	HVAC	FY2029	$575,000			$575,000			
Seldens Landing Elementary	Replace water heater	Plumbing	FY2029	$62,000			$62,000			
Smart's Mill Middle	Replace entire EPDM roof	Roofing	FY2029	$3,825,000			$3,825,000			
Steuart W. Weller Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$450,000			$450,000			

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Steuart W. Weller Elementary	Overhaul cooling tower	HVAC	FY2029	$135,000			$135,000			
Steuart W. Weller Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Steuart W. Weller Elementary	Replace roof top units	HVAC	FY2029	$436,000			$436,000			
Steuart W. Weller Elementary	Replace water heater	Plumbing	FY2029	$62,000			$62,000			
Stone Bridge High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$185,000			$185,000			
Stone Bridge High	Replace Auditorium folding partition doors	Structure	FY2029	$225,000			$225,000			
Stone Hill Middle	Overhaul cooling tower	HVAC	FY2029	$135,000			$135,000			
Stone Hill Middle	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Stone Hill Middle	Replace roof top units	HVAC	FY2029	$2,850,000			$2,850,000			
Sycolin Creek Elementary	Overhaul cooling tower	HVAC	FY2029	$130,000			$130,000			
Sycolin Creek Elementary	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Sycolin Creek Elementary	Replace Gym floor with sports floor	Structure	FY2029	$99,000			$99,000			
Sycolin Creek Elementary	Replace roof top units	HVAC	FY2029	$535,000			$535,000			
Trailside Middle	Rebuild chiller	HVAC	FY2029	$135,000			$135,000			
Trailside Middle	Replace ozone water treatment system	HVAC	FY2029	$17,000			$17,000			
Tuscarora High	Sand, repaint and refinish both Gym floors	Structure	FY2029	$98,000			$98,000			
Willard Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$130,000			$130,000			
Woodgrove High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2029	$1,280,000			$1,280,000			
Woodgrove High	Replace sewage lift station	Plumbing	FY2029	$215,000			$215,000			
Woodgrove High	Resurface tennis courts	Resurfacing	FY2029	$76,000			$76,000			
Administration Building	Replace Board Room folding door partitions	Structure	FY2030	$350,000				$350,000		
Aldie Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$50,000				$50,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Arcola Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Ball's Bluff Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Belmont Ridge Middle	Replace water heater	Plumbing	FY2030	$135,000				$135,000		
Blue Ridge Middle	Locker Room refresh	Structure	FY2030	$400,000				$400,000		
Blue Ridge Middle	Replace ceiling tiles throughout	Structure	FY2030	$615,000				$615,000		
Brambleton Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$140,000				$140,000		
Briar Woods High	Rebuild elevator	Structure	FY2030	$300,000				$300,000		
Briar Woods High	Repair and coat entire TPO roof	Roofing	FY2030	$4,560,000				$4,560,000		
Briar Woods High	Replace roof top units	HVAC	FY2030	$5,575,000				$5,575,000		
Broad Run High	Replace ceiling tiles throughout	Structure	FY2030	$950,000				$950,000		
Broad Run High	Replace dust collector	Structure	FY2030	$185,000				$185,000		
Buffalo Trail Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Buffalo Trail Elementary	Overhaul cooling tower	HVAC	FY2030	$140,000				$140,000		
Buffalo Trail Elementary	Replace carpet throughout school	Structure	FY2030	$100,000				$100,000		
Buffalo Trail Elementary	Replace fire alarm system	Electrical	FY2030	$284,000				$284,000		
Buffalo Trail Elementary	Replace stage curtains and repair rigging	Structure	FY2030	$44,000				$44,000		
Buffalo Trail Elementary	Replace water heaters	Plumbing	FY2030	$120,000				$120,000		
Cardinal Ridge Elementary	Replace Gym floor with sports floor	Structure	FY2030	$102,000				$102,000		
Catoctin Elementary	Replace ceiling tiles throughout	Structure	FY2030	$325,000				$325,000		
Cedar Lane Elementary	Replace generator	Electrical	FY2030	$143,000				$143,000		
Cedar Lane Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Countryside Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Creighton's Corner Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Creighton's Corner Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Discovery Elementary	Replace Gym floor with sports floor	Structure	FY2030	$102,000				$102,000		
Dominion High	Replace Auditorium folding partition doors	Structure	FY2030	$230,000				$230,000		
Dominion High	Replace water heater	Plumbing	FY2030	$150,000				$150,000		
Eagle Ridge Middle	Replace ceiling tiles throughout	Structure	FY2030	$700,000				$700,000		
Eagle Ridge Middle	Replace water heater	Plumbing	FY2030	$135,000				$135,000		
Elaine E. Thompson Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Emerick Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Evergreen Mill Elementary	Replace generator	Electrical	FY2030	$143,000				$143,000		
Facilities Operations	Replace walk-in freezer	Structure	FY2030	$50,000				$50,000		
Forest Grove Elementary	Replace chiller	HVAC	FY2030	$605,000				**$605,000**		
Frederick Douglass Elementary	Overhaul cooling tower	HVAC	FY2030	$140,000				$140,000		
Freedom High	Repair and coat entire TPO roof	Roofing	FY2030	$4,560,000				$4,560,000		
Freedom High	Replace Auditorium seating	Structure	FY2030	$450,000				$450,000		
Freedom High	Resurface track	Resurfacing	FY2030	$190,000				$190,000		
Goshen Post Elementary	Replace Gym floor with sports floor	Structure	FY2030	$102,000				$102,000		
Gum Spring Middle	Replace Auditorium folding partition doors	Structure	FY2030	$285,000				$285,000		
Gum Spring Middle	Replace entire EPDM roof	Roofing	FY2030	$3,940,000				$3,940,000		
Harmony Middle	Replace air handling units	HVAC	FY2030	$5,395,000				$5,395,000		
Heritage High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$190,000				$190,000		
Heritage High	Replace Auditorium folding partition doors	Structure	FY2030	$230,000				$230,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Heritage High	Resurface track	Resurfacing	FY2030	$190,000				$190,000		
Hutchison Farm Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Independence High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$190,000				$190,000		
Independence High	Rebuild chillers	HVAC	FY2030	$370,000				$370,000		
Independence High	Resurface tennis courts	Resurfacing	FY2030	$79,000				$79,000		
J. Lupton Simpson Middle	Locker Room refresh	Structure	FY2030	$400,000				$400,000		
J. Lupton Simpson Middle	Replace water heater	Plumbing	FY2030	$135,000				$135,000		
J. Michael Lunsford Middle	Overhaul cooling tower	HVAC	FY2030	$140,000				$140,000		
John Champe High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$1,400,000				$1,400,000		
John Champe High	Overhaul cooling tower	HVAC	FY2030	$215,000				$215,000		
John W. Tolbert, Jr. Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Kenneth W. Culbert Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Kenneth W. Culbert Elementary	Overhaul cooling tower	HVAC	FY2030	$140,000				$140,000		
Kenneth W. Culbert Elementary	Replace condensing units and roof top units	HVAC	FY2030	$568,500				$568,500		
Leesburg Elementary	Replace ceiling tiles throughout	Structure	FY2030	$275,000				$275,000		
Liberty Elementary	Rebuild chiller	HVAC	FY2030	$145,000				$145,000		
Lightridge High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$190,000				$190,000		
Lightridge High	Replace turf fields	Structure	FY2030	$1,880,000				$1,880,000		
Lightridge High	Resurface tennis courts	Resurfacing	FY2030	$79,000				$79,000		
Lightridge High	Resurface track	Resurfacing	FY2030	$185,000				$185,000		
Lincoln Elementary	Replace roof top units	HVAC	FY2030	$560,000				$560,000		
Little River Elementary	Replace generator	Electrical	FY2030	$143,000				$143,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Loudoun County High	Replace ceiling tiles throughout	Structure	FY2030	$950,000				$950,000		
Loudoun County High	Replace dust collector	Structure	FY2030	$185,000				$185,000		
Loudoun Valley High	Replace chiller	HVAC	FY2030	$345,000				$345,000		
Lovettsville Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Lucketts Elementary	Replace ceiling tiles throughout	Structure	FY2030	$400,000				$400,000		
Lucketts Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Madison's Trust Elementary	Rebuild chiller	HVAC	FY2030	$145,000				$145,000		
Madison's Trust Elementary	Replace Gym floor with sports floor	Structure	FY2030	$102,000				$102,000		
Mill Run Elementary	Replace generator	Electrical	FY2030	$143,000				$143,000		
Mill Run Elementary	Replace water heater	Plumbing	FY2030	$63,000				$63,000		
Moorefield Station Elementary	Replace Gym floor with sports floor	Structure	FY2030	$102,000				$102,000		
Moorefield Station Elementary	Replace ozone water treatment system	HVAC	FY2030	$18,000				$18,000		
Mountain View Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Newton-Lee Elementary	Repair and coat entire EPDM roof	Roofing	FY2030	$1,630,000				$1,630,000		
Pinebrook Elementary	Repair and coat entire EPDM roof	Roofing	FY2030	$1,630,000				$1,630,000		
Potowmack Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Richard and Mildred Loving Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Riverside High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$1,400,000				$1,400,000		
Rock Ridge High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$190,000				$190,000		
Rolling Ridge Elementary	Replace ceiling tiles throughout	Structure	FY2030	$465,000				$465,000		
Rosa Lee Carter Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Sanders Corner Elementary	Replace switchgear	Electrical	FY2030	$355,000				$355,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Seneca Ridge Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$140,000				$140,000		
Seneca Ridge Middle	Locker Room refresh	Structure	FY2030	$400,000				$400,000		
Sterling Elementary	Replace air handling units	HVAC	FY2030	$1,400,000				$1,400,000		
Sterling Elementary	Replace boilers	Plumbing	FY2030	$570,000				$570,000		
Sterling Elementary	Replace chiller	HVAC	FY2030	$460,000				$460,000		
Sterling Middle	Locker Room refresh	Structure	FY2030	$400,000				$400,000		
Stone Bridge High	Replace athletic field switchgear	Electrical	FY2030	$1,600,000				$1,600,000		
Stone Bridge High	Replace Auditorium seating	Structure	FY2030	$445,000				$445,000		
Stone Bridge High	Replace generator	Electrical	FY2030	$690,000				$690,000		
Stone Hill Middle	Repair and coat entire EPDM roof	Roofing	FY2030	$2,000,000				$2,000,000		
Sugarland Elementary	Replace ceiling tiles throughout	Structure	FY2030	$465,000				$465,000		
Sugarland Elementary	Replace water heaters	Plumbing	FY2030	$120,000				$120,000		
Sully Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Sully Elementary	Replace boilers	Plumbing	FY2030	$420,000				$420,000		
Sycolin Creek Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$475,000				$475,000		
Tuscarora High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$1,400,000				$1,400,000		
Tuscarora High	Overhaul cooling tower	HVAC	FY2030	$215,000				$215,000		
Tuscarora High	Replace carpet throughout school	Structure	FY2030	$250,000				$250,000		
Tuscarora High	Replace fire alarm system	Electrical	FY2030	$742,500				$742,500		
Tuscarora High	Replace roof top units	HVAC	FY2030	$4,680,000				$4,680,000		
Waxpool Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2030	$95,000				$95,000		
Willard Middle	Sand, repaint and refinish both Gym floors	Structure	FY2030	$73,000				$73,000		

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Woodgrove High	Overhaul cooling tower	HVAC	FY2030	$215,000				$215,000		
Woodgrove High	Rebuild chiller	HVAC	FY2030	$185,000				$185,000		
Woodgrove High	Rebuild elevator	Structure	FY2030	$300,000				$300,000		
Woodgrove High	Replace carpet throughout school	Structure	FY2030	$250,000				$250,000		
Arcola Elementary	Repair and coat entire EPDM roof	Roofing	FY2031	$1,680,000					$1,680,000	
Belmont Ridge Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$140,000					$140,000	
Belmont Ridge Middle	Replace air handling units	HVAC	FY2031	$3,025,000					$3,025,000	
Belmont Station Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Blue Ridge Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$140,000					$140,000	
Brambleton Middle	Overhaul cooling tower	HVAC	FY2031	$150,000					$150,000	
Briar Woods High	Replace Auditorium folding partition doors	Structure	FY2031	$235,000					$235,000	
Briar Woods High	Replace Auditorium seating	Structure	FY2031	$450,000					$450,000	
Broad Run High	Replace athletic field lighting with LED	Electrical	FY2031	$1,500,000					$1,500,000	
Buffalo Trail Elementary	Rebuild elevator	Structure	FY2031	$310,000					$310,000	
Buffalo Trail Elementary	Replace roof top units	HVAC	FY2031	$2,295,000					$2,295,000	
Cardinal Ridge Elementary	Overhaul cooling tower	HVAC	FY2031	$115,000					$115,000	
Catoctin Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$85,000					$85,000	
Cedar Lane Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Countryside Elementary	Replace air handling units	HVAC	FY2031	$2,590,000					$2,590,000	
Creighton's Corner Elementary	Repair and coat entire EPDM roof	Roofing	FY2031	$1,680,000					$1,680,000	
Discovery Elementary	Overhaul cooling tower	HVAC	FY2031	$115,000					$115,000	
Dominion High	Replace air handling units	HVAC	FY2031	$2,080,000					$2,080,000	

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Dominion Trail Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Dominion Trail Elementary	Replace Gym bleachers	Structure	FY2031	$144,000					$144,000	
Douglass High School Education & Development Campus, The Historic	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$85,000					$85,000	
Eagle Ridge Middle	Replace Auditorium seating	Structure	FY2031	$150,000					$150,000	
Eagle Ridge Middle	Replace generator	Electrical	FY2031	$285,000					$285,000	
Evergreen Mill Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Evergreen Mill Elementary	Replace Gym bleachers	Structure	FY2031	$144,000					$144,000	
Facilities Operations	Asphalt condition assessments, design and testing	Resurfacing	FY2031	$652,000	$120,000	$125,000	$130,000	$137,000	$140,000	
Facilities Operations	Paint various locations	Structure	FY2031	$4,810,000	$905,000	$935,000	$960,000	$990,000	$1,020,000	
Facilities Operations	Playground and playground component replacements	Structure	FY2031	$6,400,000	$1,080,000	$1,235,000	$1,295,000	$1,360,000	$1,430,000	
Facilities Operations	Replace fencing at various locations	Structure	FY2031	$1,310,000	$245,000	$255,000	$260,000	$270,000	$280,000	
Facilities Operations	Roof condition assessments, design and testing	Roofing	FY2031	$650,000	$120,000	$125,000	$130,000	$135,000	$140,000	
Forest Grove Elementary	Replace air handling units	HVAC	FY2031	$2,030,000					$2,030,000	
Forest Grove Elementary	Upgrade HVAC Controls	HVAC	FY2031	$730,000					$730,000	
Freedom High	Replace Auditorium folding partition doors	Structure	FY2031	$235,000					$235,000	
Freedom High	Replace Gym bleachers	Structure	FY2031	$650,000					$650,000	
Goshen Post Elementary	Overhaul cooling tower	HVAC	FY2031	$150,000					$150,000	
Goshen Post Elementary	Rebuild chiller	HVAC	FY2031	$150,000					$150,000	
Harper Park Middle	Replace carpet throughout school	Structure	FY2031	$155,000					$155,000	
Henrietta Lacks Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Heritage High	Replace air handling units	HVAC	FY2031	$1,800,000					$1,800,000	
Heritage High	Replace athletic field switchgear	Electrical	FY2031	$1,650,000					$1,650,000	

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Hillside Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Hillside Elementary	Replace air handling units	HVAC	FY2031	$1,415,000					$1,415,000	
Hillside Elementary	Replace Gym bleachers	Structure	FY2031	$144,000					$144,000	
Hutchison Farm Elementary	Replace air handling units	HVAC	FY2031	$2,110,000					$2,110,000	
Independence High	Sand, repaint and refinish both Gym floors	Structure	FY2031	$101,000					$101,000	
J. Lupton Simpson Middle	Replace Auditorium seating	Structure	FY2031	$150,000					$150,000	
J. Lupton Simpson Middle	Replace Gym bleachers	Structure	FY2031	$140,000					$140,000	
J. Michael Lunsford Middle	Rebuild elevator	Structure	FY2031	$310,000					$310,000	
J. Michael Lunsford Middle	Replace carpet throughout school	Structure	FY2031	$155,000					$155,000	
J. Michael Lunsford Middle	Replace fire alarm system	Electrical	FY2031	$414,000					$414,000	
J. Michael Lunsford Middle	Replace roof top units	HVAC	FY2031	$4,390,000					$4,390,000	
John W. Tolbert, Jr. Elementary	Replace generator	Electrical	FY2031	$157,000					$157,000	
Leesburg Elementary	Replace air handling units	HVAC	FY2031	$1,065,000					$1,065,000	
Lightridge High	Rebuild chiller	HVAC	FY2031	$190,000					$190,000	
Loudoun County High	Replace roof top units	HVAC	FY2031	$3,900,000					$3,900,000	
Loudoun Valley High	Replace ceiling tiles throughout	Structure	FY2031	$1,000,000					$1,000,000	
Loudoun Valley High	Replace switchgear	Electrical	FY2031	$750,000					$750,000	
Loudoun Valley High	Sand, repaint and refinish both Gym floors	Structure	FY2031	$101,000					$101,000	
Lowes Island Elementary	Replace Gym bleachers	Structure	FY2031	$144,000					$144,000	
Madison's Trust Elementary	Overhaul cooling tower	HVAC	FY2031	$115,000					$115,000	
Meadowland Elementary	Replace boilers	Plumbing	FY2031	$480,000					$480,000	
Moorefield Station Elementary	Overhaul cooling tower	HVAC	FY2031	$115,000					$115,000	

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Potomac Falls High	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$190,000					$190,000	
Richard and Mildred Loving Elementary	Replace air handling units	HVAC	FY2031	$2,125,000					$2,125,000	
Richard and Mildred Loving Elementary	Replace chiller	HVAC	FY2031	$885,000					$885,000	
River Bend Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$140,000					$140,000	
River Bend Middle	Replace air handling units	HVAC	FY2031	$4,180,000					$4,180,000	
Riverside High	Overhaul cooling tower	HVAC	FY2031	$205,000					$205,000	
Riverside High	Upgrade HVAC controls	HVAC	FY2031	$1,800,000					$1,800,000	
Rock Ridge High	Overhaul cooling tower	HVAC	FY2031	$205,000					$205,000	
Rolling Ridge Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Rolling Ridge Elementary	Replace generator	Electrical	FY2031	$157,000					$157,000	
Rosa Lee Carter Elementary	Repair and coat entire EPDM roof	Roofing	FY2031	$1,680,000					$1,680,000	
Sanders Corner Elementary	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$95,000					$95,000	
Sanders Corner Elementary	Replace generator	Electrical	FY2031	$157,000					$157,000	
Seldens Landing Elementary	Replace generator	Electrical	FY2031	$157,000					$157,000	
Seneca Ridge Middle	Replace ceiling tiles throughout	Structure	FY2031	$700,000					$700,000	
Seneca Ridge Middle	Replace Gym bleachers	Structure	FY2031	$140,000					$140,000	
Sterling Middle	Replace Gym bleachers	Structure	FY2031	$140,000					$140,000	
Steuart W. Weller Elementary	Rebuild chiller	HVAC	FY2031	$150,000					$150,000	
Stone Bridge High	Replace carpet throughout school	Structure	FY2031	$250,000					$250,000	
Stone Hill Middle	Sand, repaint and refinish both Gym floors	Structure	FY2031	$75,000					$75,000	
Sugarland Elementary	Replace chiller	HVAC	FY2031	$885,000					$885,000	
Sugarland Elementary	Replace switchgear	Electrical	FY2031	$400,000					$400,000	

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SCHOOL BOARD ADOPTED FY2027 - FY2032 CAPP BUDGET

Location	Project	Type	Year	Estimate	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Sycolin Creek Elementary	Repair and coat entire EPDM roof	Roofing	FY2031	$1,680,000					$1,680,000	
Trailside Middle	Overhaul cooling tower	HVAC	FY2031	$145,000					$145,000	
Tuscarora High	Replace Auditorium seating	Structure	FY2031	$485,000					$485,000	
Tuscarora High	Replace turf field	Structure	FY2031	$1,010,000					$1,010,000	
Watson Mountain Middle	Asphalt resurfacing and concrete replacement	Resurfacing	FY2031	$140,000					$140,000	
Waxpool Elementary	Rebuild chiller	HVAC	FY2031	$190,000					$190,000	
Western Support Center	Replace generators	Electrical	FY2031	$285,000					$285,000	
Willard Middle	Rebuild chiller	HVAC	FY2031	$190,000					$190,000	
Woodgrove High	Replace Auditorium seating	Structure	FY2031	$485,000					$485,000	
Woodgrove High	Replace fire alarm system	Electrical	FY2031	$765,000					$765,000	
Woodgrove High	Replace roof top units	HVAC	FY2031	$3,950,000					$3,950,000	
Woodgrove High	Replace turf fields	Structure	FY2031	$1,940,000					$1,940,000	
Total					**$53,130,000**	**$65,100,000**	**$67,900,000**	**$72,000,000**	**$72,000,000**	**$74,000,000**

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Cover Photo
Park View High School Replacement Project
September 2025