

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,648.0	1,530.0	1,555.0
On Roll Special Ed Full-Time	186.0	186.0	129.0
On Roll Special Ed Shared-Time	4.0	2.0	0.0
On Roll Subtotal	1,838.0	1,718.0	1,684.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	4.0
Received	642.0	608.0	615.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,608,896	25,348,983	26,327,106
	Total Tax Levy	10-121x	24,608,896	25,348,983	26,327,106
	Total Tuition	10-1300	11,482,322	12,326,790	12,320,576
	Unrestricted Miscellaneous Revenues	10-1XXX	373,082	250,000	250,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	250	250	100
	Other Restricted Miscellaneous Revenues	10-1XXX	6,953	0	0
	Total Revenues from Local Sources			36,471,753	37,926,273
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,938,906	3,129,750	3,319,680
	Categorical Transportation Aid	10-3121	252,189	252,189	323,601
	Extraordinary Aid	10-3131	322,059	0	117,527
	Categorical Special Education Aid	10-3132	1,135,230	1,175,389	1,035,736
	Categorical Security Aid	10-3177	203,070	203,070	222,393
	Other State Aids	10-3XXX	24,115	0	0
	Total Revenues from State Sources			4,875,569	4,760,398
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,811	25,493	4,491
	Total Revenues from Federal Sources		16,811	25,493	4,491
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	992,402	1,104,096
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,600,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	85,000
	Withdrawal from Maintenance Reserve	10-310	0	704,618	400,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	58,166	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,841,834	1,600,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	604,245	0
	Actual Revenues (Over)/Under Expenditures			593,668	0
General Fund Revenues	Total Operating Budget		41,957,801	47,063,429	50,860,556

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	723,023	0	0
	Scholarship Fund Revenue	20-1770	89,811	0	0
	Other Revenue from Local Sources	20-1XXX	69,846	0	0
	Total Revenues from Local Sources	20-1XXX	882,680	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	222,209	125,731
	Preschool Education Aid	20-3218	935,621	882,240	934,333
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	48,509	0	0
	Other Restricted Entitlements	20-32XX	2,188	0	0
	Total Revenues from State Sources		986,318	1,104,449	1,060,064
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	260,712	271,630	189,214
	Title II	20-4451-4455	39,930	29,877	22,408
	Title III	20-4491-4494	14,520	22,180	6,492
	Title IV	20-4471-4474	21,924	19,917	14,937
	IDEA Part B (Handicapped)	20-4420-4429	623,786	561,308	394,506
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	126,009	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,457	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,289,896	0	0
	CRRSA Act-ESSER II	20-4534	179,969	0	0
	ARP Homeless Children and Youth II Grant	20-4546	405	0	0
	Total Revenues from Federal Sources		2,635,608	904,912	627,557
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	166,752	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	191,152	152,290
Special Revenue Fund Revenues	Total Grants and Entitlements		4,619,642	2,200,513	1,839,911
All Fund Revenues	Total Revenues/Sources		46,577,443	49,263,942	52,700,467

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	166,752	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	191,152	152,290
	Total Revenues/Sources Net of Transfers		46,410,691	49,072,790	52,548,177

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,618,097	16,469,667	16,494,923
	Special Education-Instruction	11-2XX-100-XXX	2,665,776	2,795,786	2,946,369
	Basic Skills/Remedial-Instruction	11-230-100-XXX	227,890	333,235	341,862
	Bilingual Education-Instruction	11-240-100-XXX	172,000	207,641	217,761
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	230,732	297,386	297,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	870,126	918,710	911,111
	Other Instructional Programs-Instruction	11-4XX-100-XXX	171	3,229	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	122,788	569,695	651,884
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	169,284	275,574	289,873
	Undistributed Expenditures-Health Services	11-000-213-XXX	274,132	346,256	344,776
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	714,465	594,547	585,708
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	490,751	566,247	557,564
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,201,051	1,353,627	1,393,346
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,065,796	979,525	949,570
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,434	183,228	207,124
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	699,455	737,456	694,261
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	103,961	173,155	158,952
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	831,715	1,063,107	986,197
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,493,510	1,644,925	1,595,829
	Undistributed Expenditures-Central Services	11-000-251-XXX	507,079	599,224	599,948
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	242,119	126,900	121,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,857,122	5,683,375	5,651,893
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,583,502	1,600,460	1,715,022
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,177,293	8,476,341	9,059,481
Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0	
Total Undistributed Expenditures			21,774,457	24,973,642	25,563,328

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		41,559,249	45,999,546	46,772,990
Capital Outlay	Equipment	12-XXX-XXX-730	130,147	894,225	252,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	250,547	150,466	235,466
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,600,000
	Interest Deposit to Capital Reserve	10-604	0	250	100
	Total Capital Outlay		380,694	1,044,941	4,087,566
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,858	18,942	0
	General Fund Grand Total		41,957,801	47,063,429	50,860,556
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	69,846	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	602,653	730,618	661,072
	Support Services	20-218-200-XXX	424,720	560,483	551,282
	Facility Acquisition and Construction Services	20-218-400-XXX	75,000	4,500	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,102,373	1,295,601	1,212,354
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,188	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	48,509	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,153,070	1,295,601	1,212,354
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	260,712	271,630	189,214
	Title II	20-XXX-XXX-XXX	39,930	29,877	22,408
	Title III	20-XXX-XXX-XXX	14,520	22,180	6,492
	Title IV	20-XXX-XXX-XXX	21,924	19,917	14,937
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	623,786	561,308	394,506
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	179,969	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,289,896	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	126,009	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,457	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	405	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,635,608	904,912	627,557
Special Revenue Fund Expenses	Total Special Revenue Funds		4,619,642	2,200,513	1,839,911
All Fund Expenses	Total Expenditures/Appropriations		46,577,443	49,263,942	52,700,467
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	166,752	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	191,152	152,290
	Total Expenditures Net of Transfers		46,410,691	49,072,790	52,548,177

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,385,342	1,233,296	1,183,330	929,184
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,475,000	4,475,250	4,475,500	790,600
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,596,884	2,304,916	1,600,498	1,200,698
	Legal Reserve	1,902,169	1,792,386	849,950	0
	Unemployment Fund	400,102	407,055	407,055	407,055
	Tuition Reserve	3,800,000	3,500,000	1,600,000	0
	Current Expense Emergency Reserve	424,832	424,882	274,932	124,982
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	292,112	335,842	335,842	335,842
	Scholarship Fund	67,253	75,239	75,239	75,239
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,333	\$22,390	\$24,874	\$26,158	\$26,993
Total Classroom Instruction	\$12,680	\$13,278	\$14,715	\$15,254	\$15,907
Classroom-Salaries and Benefits	\$12,156	\$12,789	\$13,998	\$14,513	\$15,287
Classroom-General Supplies and Textbooks	\$400	\$384	\$487	\$506	\$443
Classroom-Purchased Services	\$123	\$104	\$230	\$234	\$177
Total Support Services	\$3,063	\$3,337	\$3,738	\$3,912	\$4,029
Support Services-Salaries and Benefits	\$2,405	\$2,657	\$3,132	\$3,250	\$3,420
Total Administrative Costs	\$1,830	\$2,014	\$2,220	\$2,417	\$2,406
Administration Salaries and Benefits	\$1,409	\$1,496	\$1,694	\$1,816	\$1,845
Total Operations and Maintenance of Plant	\$3,027	\$2,976	\$3,364	\$3,703	\$3,761
Operations and Maintenance-Salaries and Benefits	\$1,356	\$1,412	\$1,608	\$1,677	\$1,658
Board Contribution to Food Services	\$0	\$55	\$0	\$0	\$0
Total Extracurricular Costs	\$730	\$726	\$828	\$864	\$883
Total Equipment Costs	\$56	\$113	\$232	\$523	\$150
Legal Costs	\$73	\$71	\$73	\$64	\$89
Employee Benefits as a percentage of salaries*	25.83%	27.56%	30.70%	30.62%	32.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with Sea Isle City School District	0
	Shared Business Administrator with Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Shared purchasing through the Education Services Commission of NJ	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through Omnia Partners National Cooperative	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Cape May County Special Services School District	0
	Shared transportation with services the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Monmouth Ocean Education Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	26,327,106
	(D) Total School Levy	26,327,106
	(B) Estimated Net Taxable Valuation (as of 02/27/25)	12,949,222,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	23,121,323,620
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2033
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2033
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1139
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1139

Employee Contract List for District

Name	Category	Measure
Andrew Nelson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,662
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Nelson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Angelillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Angelillo	Total Allowances Amount	\$12,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid on retirement / separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$92,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Hubert Snyder	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,282
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kaitlin Granese	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,844	
Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum	

Employee Contract List for District

Name	Category	Measure
Kaitlin Granese	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Services Mgr
	Base Annual Salary Amount	\$92,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rundgren	Job Title	Administrative Assistant
	Job Title II	AP Coordinator
	Base Annual Salary Amount	\$82,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicholas Defulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint.HVAc Mgr
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert LeMarie	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,157
Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum	

Employee Contract List for District

Name	Category	Measure
Robert LeMarie	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$88,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,208
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$953
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid upon Retirement/Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported