$30M Bond and no COLA

Current Tax Rates

$100K Home

	Country Appraised Value of the Home	Subtract $40K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
General Fund	$100,000.00	$ (75,000.00)	$ 25,000.00	11.50%	$ 2,875.00	0.020000	$ 57.50
Supplemental General	$100,000.00	$ -	$100,000.00	11.50%	$ 11,500.00	0.014061	$ 161.70
Capital Outlay	$100,000.00	$ -	$100,000.00	11.50%	$ 11,500.00	0.008000	$ 92.00
Bond & Interest	$100,000.00	$ -	$100,000.00	11.50%	$ 11,500.00	0.014954	$ 171.97
Cost of Living	$100,000.00	$ -	$100,000.00	11.50%	$ 11,500.00	0.000951	$ 10.94
Special Assessment	$100,000.00	$ -	$100,000.00	11.50%	$ 11,500.00	0.000211	$ 2.43
					Totals	0.058177	$ 496.54

$200K Home

	Country Appraised Value of the Home	Subtract $40K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
General Fund	$200,000.00	$ (75,000.00)	$125,000.00	11.50%	$ 14,375.00	0.020000	$ 287.50
Supplemental General	$200,000.00	$ -	$200,000.00	11.50%	$ 23,000.00	0.014061	$ 323.40
Capital Outlay	$200,000.00	$ -	$200,000.00	11.50%	$ 23,000.00	0.008000	$ 184.00
Bond & Interest	$200,000.00	$ -	$200,000.00	11.50%	$ 23,000.00	0.014954	$ 343.94
Cost of Living	$200,000.00	$ -	$200,000.00	11.50%	$ 23,000.00	0.000951	$ 21.87
Special Assessment	$200,000.00	$ -	$200,000.00	11.50%	$ 23,000.00	0.000211	$ 4.85
					Totals	0.058177	$1,165.57

$300K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
General Fund	$300,000.00	$ (75,000.00)	$225,000.00	11.50%	$ 25,875.00	0.020000	$ 517.50
Supplemental General	$300,000.00	$ -	$300,000.00	11.50%	$ 34,500.00	0.014061	$ 485.10
Capital Outlay	$300,000.00	$ -	$300,000.00	11.50%	$ 34,500.00	0.008000	$ 276.00
Bond & Interest	$300,000.00	$ -	$300,000.00	11.50%	$ 34,500.00	0.014954	$ 515.91
Cost of Living	$300,000.00	$ -	$300,000.00	11.50%	$ 34,500.00	0.000951	$ 32.81
Special Assessment	$300,000.00	$ -	$300,000.00	11.50%	$ 34,500.00	0.000211	$ 7.28
					Totals	0.058177	$1,834.61

$400K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
General Fund	$400,000.00	$ (75,000.00)	$325,000.00	11.50%	$ 37,375.00	0.020000	$ 747.50
Supplemental General	$400,000.00	$ -	$400,000.00	11.50%	$ 46,000.00	0.014061	$ 646.81
Capital Outlay	$400,000.00	$ -	$400,000.00	11.50%	$ 46,000.00	0.008000	$ 368.00
Bond & Interest	$400,000.00	$ -	$400,000.00	11.50%	$ 46,000.00	0.014954	$ 687.88
Cost of Living	$400,000.00	$ -	$400,000.00	11.50%	$ 46,000.00	0.000951	$ 43.75
Special Assessment	$400,000.00	$ -	$400,000.00	11.50%	$ 46,000.00	0.000211	$ 9.71
					Totals	0.058177	$2,503.64

Current Rates	
General	0.020000
Supplemental General	0.014061
Capital Outlay	0.008000
Bond & Interest	0.014954
Cost of Living	0.000951
Special Assessment	0.000211
Total	0.058177

Proposed Tax Rates

$100K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax	Difference
General Fund	$100,000.00	$(75,000.00)	$ 25,000.00	11.50%	$ 2,875.00	0.020000	$ 57.50	$ -
Supplemental General	$100,000.00	$ -	$ 100,000.00	11.50%	$ 11,500.00	0.014061	$ 161.70	$ -
Capital Outlay	$100,000.00	$ -	$ 100,000.00	11.50%	$ 11,500.00	0.008000	$ 92.00	$ -
Bond & Interest	$100,000.00	$ -	$ 100,000.00	11.50%	$ 11,500.00	0.014954	$ 171.97	$ -
Cost of Living	$100,000.00	$ -	$ 100,000.00	11.50%	$ 11,500.00	0.000000	$ -	$ (10.94)
Special Assessment	$100,000.00	$ -	$ 100,000.00	11.50%	$ 11,500.00	0.000211	$ 2.43	$ -
					Totals	0.057226	$ 485.60	$ (10.94)

$200K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax	Difference
General Fund	$200,000.00	$(75,000.00)	$ 125,000.00	11.50%	$ 14,375.00	0.020000	$ 287.50	$ -
Supplemental General	$200,000.00	$ -	$ 200,000.00	11.50%	$ 23,000.00	0.014061	$ 323.40	$ -
Capital Outlay	$200,000.00	$ -	$ 200,000.00	11.50%	$ 23,000.00	0.008000	$ 184.00	$ -
Bond & Interest	$200,000.00	$ -	$ 200,000.00	11.50%	$ 23,000.00	0.014954	$ 343.94	$ -
Cost of Living	$200,000.00	$ -	$ 200,000.00	11.50%	$ 23,000.00	0.000000	$ -	$ (21.87)
Special Assessment	$200,000.00	$ -	$ 200,000.00	11.50%	$ 23,000.00	0.000211	$ 4.85	$ -
					Totals	0.057226	$ 1,143.70	$ (21.87)

$300K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax	Difference
General Fund	$300,000.00	$(75,000.00)	$ 225,000.00	11.50%	$ 25,875.00	0.020000	$ 517.50	$ -
Supplemental General	$300,000.00	$ -	$ 300,000.00	11.50%	$ 34,500.00	0.014061	$ 485.10	$ -
Capital Outlay	$300,000.00	$ -	$ 300,000.00	11.50%	$ 34,500.00	0.008000	$ 276.00	$ -
Bond & Interest	$300,000.00	$ -	$ 300,000.00	11.50%	$ 34,500.00	0.014954	$ 515.91	$ -
Cost of Living	$300,000.00	$ -	$ 300,000.00	11.50%	$ 34,500.00	0.000000	$ -	$ (32.81)
Special Assessment	$300,000.00	$ -	$ 300,000.00	11.50%	$ 34,500.00	0.000211	$ 7.28	$ -
					Totals	0.057226	$ 1,801.80	$ (32.81)

$400K Home

	Country Appraised Value of the Home	Subtract $75K Reduction	New County Appraised Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax	Difference
General Fund	$400,000.00	$(75,000.00)	$ 325,000.00	11.50%	$ 37,375.00	0.020000	$ 747.50	$ -
Supplemental General	$400,000.00	$ -	$ 400,000.00	11.50%	$ 46,000.00	0.014061	$ 646.81	$ -
Capital Outlay	$400,000.00	$ -	$ 400,000.00	11.50%	$ 46,000.00	0.008000	$ 368.00	$ -
Bond & Interest	$400,000.00	$ -	$ 400,000.00	11.50%	$ 46,000.00	0.014954	$ 687.88	$ -
Cost of Living	$400,000.00	$ -	$ 400,000.00	11.50%	$ 46,000.00	0.000000	$ -	$ (43.75)
Special Assessment	$400,000.00	$ -	$ 400,000.00	11.50%	$ 46,000.00	0.000211	$ 9.71	$ -
					Totals	0.057226	$ 2,459.90	$ (43.75)

Proposed Rates	
General	0.020000
Supplemental General	0.014061
Capital Outlay	0.008000
Bond & Interest	0.014954
Cost of Living	0
Special Assessment	0.000211
Total	0.057226