Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 469 will meet on the 8th day of September 2025 at 6:15 PM at 200 E Mary St, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	20,021,064	20.000	21,615,677	20.000	22,281,628	3,613,910	20.000
Supplemental General (LOB)	08	6,498,135	13.070	7,122,793	14.042	7,248,009	3,156,027	14.396
SPECIAL REVENUE								
Federal Funds	07	1,608,736		303,078		325,000		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	88,649		120,000		150,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	2,288,404		3,067,930		3,158,470		
Bilingual Education	14	72,044		67,972		88,499		
Virtual Education	15	74,009		99,494		207,851		
Capital Outlay	16	4,126,557	7.998	2,705,052	7.997	3,395,567	1,756,063	8.000
Driver Training	18	9,787		10,907		16,912		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,403,325		1,548,482		1,405,197		
Professional Development	26	43,912		37,940		44,072		
Parent Education Program	28	144,151		143,133		176,770		
Summer School	29	0		0		0		
Special Education	30	7,300,000		7,628,499		8,050,000		
Cost of Living	33	494,103	2.563	302,218	1.293	341,200	305,375	1.393
Career and Postsecondary Education	34	425,001		472,286		632,224		
Gifts and Grants	35	127,245		332,945		257,905		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	2,715,877		2,629,431		2,856,877		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	36,893		0				
Activity Fund	56	100,000		125,000				
DEBT SERVICE								
Bond and Interest #1	62	5,079,535	9.055	5,083,765	14.420	5,265,510	3,288,457	15.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	90,484	0.757	90,735	0.436	100,000	46,563	0.212
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	52,747,911	53.443	53,507,337	58.188	56,001,691	12,166,395	59.001
Less: Transfers	105	10,498,578		10,903,660		11,922,300		
NET USD EXPENDITURES	110	42,249,333		42,603,677		44,079,391		
TOTAL USD TAXES LEVIED	115	10,230,457		11,386,616		12,166,395		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

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		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$10,230,457		$11,386,616		$12,166,395		
Assessed Valuation - General Fund	128	$177,664,127		$170,206,266		$180,695,482		
Assessed Valuation - All Other Funds	130	$199,155,716		$208,447,598		$219,233,679		
Assessed Valuation - Capital Outlay	129	$198,745,136		$208,160,497		$219,507,819		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	85,810,000		82,980,000		80,065,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	85,810,000		82,980,000		80,065,000		

**Tax Rates are expressed in Mills*

AaronYoakam — Board President

Doniaell Brandt — Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 469 will meet on the 8th day of September 2025 at 6:00 PM at 200 E Mary St, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral

	2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	$3,404,125	20.000	$3,045,748	18.848	$3,613,910	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,932,189	14.042	$2,926,989	13.351	$3,156,027	14.396
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$1,673,514	7.997	$1,669,137	7.604	$1,756,063	8.000
Cost of Living	$270,417	1.293	$269,438	1.229	$305,375	1.393
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$3,012,870	14.420	$3,005,913	13.711	$3,288,457	15.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$93,501	0.436	$90,982	0.415	$46,563	0.212
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$11,386,616	58.188	$11,008,207	55.158	$12,166,395	59.001
Total Taxes Levied Excluding General Fund	$7,982,491	38.188	$7,962,459	36.310	$8,552,485	39.001

Aaron Yoakam

Doniaell Brandt

Notice of Hearing 2025-2026 Budget

Board President	Clerk of the Board