



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0011 - TITUSVILLE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,198,804	12.52	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,373,235	87.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,093	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	9,573,132	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,236	4,809	5,156	5,138,346
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	846	959	1,121	1,026,671
CONTRACTED INSTRUCTIONAL SERVICES	121	220	228	147,285
SCHOOL ADMINISTRATION	578	628	621	701,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	177	225	162,137
FOOD SERVICE	342	417	522	415,359
OPERATION AND MAINTENANCE OF PLANT	1,448	1,061	1,018	1,756,628
OTHER SCHOOL LEVEL SUPPORT SERVICES	186	171	228	225,245
TOTAL SCHOOL COSTS **	7,891	8,442	9,119	9,573,132

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,700	4,025	4,303	3,028,824
EXCEPTIONAL PROGRAMS	5,783	6,838	7,964	1,614,838
ESOL PROGRAM	4,470	5,879	5,386	45,325
CAREER EDUCATION PROGRAMS	4,283	4,273	4,208	449,359
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	33	19	N/A	39,890
COMPUTER HARDWARE AND SOFTWARE	4	41	N/A	4,606
OTHER INSTRUCTIONAL MATERIALS	44	57	N/A	53,130
OTHER MATERIALS AND SUPPLIES	53	60	N/A	64,511
LIBRARY MEDIA MATERIALS	6	4	N/A	7,790

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 57,138

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

0051 - OAK PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	907,295	13.09	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,022,543	86.90	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	795	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,930,633	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,701	4,809	5,156	4,253,733
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,467	959	1,121	931,087
CONTRACTED INSTRUCTIONAL SERVICES	155	220	228	98,505
SCHOOL ADMINISTRATION	581	628	621	368,989
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	177	225	99,920
FOOD SERVICE	571	417	522	362,316
OPERATION AND MAINTENANCE OF PLANT	1,097	1,061	1,018	696,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	189	171	228	119,855
TOTAL SCHOOL COSTS **	10,918	8,442	9,119	6,930,633

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,930	4,025	4,303	1,991,373
EXCEPTIONAL PROGRAMS	9,930	6,838	7,964	2,188,996
ESOL PROGRAM	7,041	5,879	5,386	73,364
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	19	N/A	4,350
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	79
OTHER INSTRUCTIONAL MATERIALS	80	57	N/A	51,026
OTHER MATERIALS AND SUPPLIES	70	60	N/A	44,466
LIBRARY MEDIA MATERIALS	3	4	N/A	2,159

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 21,755

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

0052 - JAMES MADISON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	522,184	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,642,391	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	476	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,165,051	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,964	4,809	5,156	2,034,459
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,282	959	1,121	657,906
CONTRACTED INSTRUCTIONAL SERVICES	123	220	228	63,254
SCHOOL ADMINISTRATION	820	628	621	421,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	177	225	57,725
FOOD SERVICE	429	417	522	220,213
OPERATION AND MAINTENANCE OF PLANT	1,255	1,061	1,018	643,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	171	228	66,493
TOTAL SCHOOL COSTS **	8,115	8,442	9,119	4,165,051

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,285	4,025	4,303	1,252,740
EXCEPTIONAL PROGRAMS	5,974	6,838	7,964	774,983
ESOL PROGRAM	3,119	5,879	5,386	6,736
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	18	19	N/A	8,999
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	549
OTHER INSTRUCTIONAL MATERIALS	43	57	N/A	22,250
OTHER MATERIALS AND SUPPLIES	51	60	N/A	25,927
LIBRARY MEDIA MATERIALS	4	4	N/A	2,146

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,102

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0061 - APOLLO ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	892,302	12.91	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,019,299	87.08	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	793	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,912,394	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,086	4,809	5,156	4,232,932
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	995	959	1,121	827,778
CONTRACTED INSTRUCTIONAL SERVICES	123	220	228	102,274
SCHOOL ADMINISTRATION	561	628	621	467,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	177	225	111,294
FOOD SERVICE	470	417	522	391,059
OPERATION AND MAINTENANCE OF PLANT	777	1,061	1,018	646,456
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	171	228	133,334
TOTAL SCHOOL COSTS **	8,306	8,442	9,119	6,912,394

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,901	4,025	4,303	2,404,693
EXCEPTIONAL PROGRAMS	8,575	6,838	7,964	1,808,224
ESOL PROGRAM	4,110	5,879	5,386	20,015
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	19	N/A	2,939
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	944
OTHER INSTRUCTIONAL MATERIALS	83	57	N/A	69,301
OTHER MATERIALS AND SUPPLIES	46	60	N/A	38,110
LIBRARY MEDIA MATERIALS	4	4	N/A	3,454

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 35,458

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0073 - SOUTH AREA HEAD START

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	9,574	18.61	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	41,870	81.38	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	6	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	51,450	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	100	4,809	5,156	2
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	188,300	959	1,121	3,766
CONTRACTED INSTRUCTIONAL SERVICES	600	220	228	12
SCHOOL ADMINISTRATION	0	628	621	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	300	177	225	6
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	2,334,450	1,061	1,018	46,689
OTHER SCHOOL LEVEL SUPPORT SERVICES	48,750	171	228	975
TOTAL SCHOOL COSTS **	2,572,500	8,442	9,119	51,450

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	100	4,025	4,303	1
EXCEPTIONAL PROGRAMS	100	6,838	7,964	1
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	300	60	N/A	6
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0082 - BREVARD ADULT EDUCATION AT TITUSVILLE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	30,468	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	209,059	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	28	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	239,555	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,809	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	0	959	1,121	94,255
CONTRACTED INSTRUCTIONAL SERVICES	0	220	228	0
SCHOOL ADMINISTRATION	0	628	621	68,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	177	225	0
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	70,422
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	171	228	5,978
TOTAL SCHOOL COSTS **	0	8,442	9,119	239,555

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	0	60	N/A	0
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0089 - FIELDSTON PREPARATORY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	263,279	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,806,530	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	240	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	2,070,049	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4	4,809	5,156	334
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	61	959	1,121	5,655
CONTRACTED INSTRUCTIONAL SERVICES	22,136	220	228	2,057,503
SCHOOL ADMINISTRATION	0	628	621	16
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	37	177	225	3,412
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	17	1,061	1,018	1,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	17	171	228	1,552
TOTAL SCHOOL COSTS **	22,272	8,442	9,119	2,070,049

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	4	6,838	7,964	334
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	33	19	N/A	2,768
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	1	57	N/A	71
OTHER MATERIALS AND SUPPLIES	7	60	N/A	573
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0091 - COQUINA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	616,726	13.26	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,033,025	86.73	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	533	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,650,284	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,395	4,809	5,156	2,524,280
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,324	959	1,121	619,399
CONTRACTED INSTRUCTIONAL SERVICES	131	220	228	61,343
SCHOOL ADMINISTRATION	749	628	621	350,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	177	225	97,590
FOOD SERVICE	935	417	522	437,371
OPERATION AND MAINTENANCE OF PLANT	1,038	1,061	1,018	485,774
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	171	228	74,039
TOTAL SCHOOL COSTS **	9,939	8,442	9,119	4,650,284

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,636	4,025	4,303	1,615,893
EXCEPTIONAL PROGRAMS	7,793	6,838	7,964	871,553
ESOL PROGRAM	4,911	5,879	5,386	36,834
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	77	19	N/A	35,960
COMPUTER HARDWARE AND SOFTWARE	4	41	N/A	1,978
OTHER INSTRUCTIONAL MATERIALS	68	57	N/A	31,985
OTHER MATERIALS AND SUPPLIES	59	60	N/A	27,666
LIBRARY MEDIA MATERIALS	2	4	N/A	1,092

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 14,166

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0101 - MIMS ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	607,464	13.28	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,967,951	86.71	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	525	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,575,940	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,001	4,809	5,156	2,352,080
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,806	959	1,121	707,767
CONTRACTED INSTRUCTIONAL SERVICES	159	220	228	62,341
SCHOOL ADMINISTRATION	890	628	621	348,843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	355	177	225	138,977
FOOD SERVICE	960	417	522	376,303
OPERATION AND MAINTENANCE OF PLANT	1,336	1,061	1,018	523,681
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	171	228	65,948
TOTAL SCHOOL COSTS **	11,675	8,442	9,119	4,575,940

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,403	4,025	4,303	1,576,589
EXCEPTIONAL PROGRAMS	7,756	6,838	7,964	763,211
ESOL PROGRAM	6,977	5,879	5,386	12,280
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	1,074
COMPUTER HARDWARE AND SOFTWARE	128	41	N/A	50,248
OTHER INSTRUCTIONAL MATERIALS	157	57	N/A	61,511
OTHER MATERIALS AND SUPPLIES	67	60	N/A	26,144
LIBRARY MEDIA MATERIALS	5	4	N/A	2,098

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 15,593

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0122 - SOUTH LAKE ELEMENTARY

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	383,018	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,670,343	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	349	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,053,711	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,863	4,809	5,156	1,659,712
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,008	959	1,121	344,083
CONTRACTED INSTRUCTIONAL SERVICES	137	220	228	46,913
SCHOOL ADMINISTRATION	996	628	621	339,991
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	177	225	43,094
FOOD SERVICE	388	417	522	132,368
OPERATION AND MAINTENANCE OF PLANT	1,268	1,061	1,018	432,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	171	228	54,798
TOTAL SCHOOL COSTS **	8,947	8,442	9,119	3,053,711

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,198	4,025	4,303	1,076,607
EXCEPTIONAL PROGRAMS	6,874	6,838	7,964	583,105
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	19	19	N/A	6,427
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,148
OTHER INSTRUCTIONAL MATERIALS	44	57	N/A	15,166
OTHER MATERIALS AND SUPPLIES	60	60	N/A	20,352
LIBRARY MEDIA MATERIALS	5	4	N/A	1,615

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,774

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0141 - ANDREW JACKSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	546,318	12.55	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,805,156	87.44	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	498	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,351,972	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,950	4,809	5,156	2,081,711
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,192	959	1,121	628,232
CONTRACTED INSTRUCTIONAL SERVICES	115	220	228	60,554
SCHOOL ADMINISTRATION	877	628	621	462,091
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	294	177	225	155,056
FOOD SERVICE	443	417	522	233,608
OPERATION AND MAINTENANCE OF PLANT	1,244	1,061	1,018	655,369
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	171	228	75,351
TOTAL SCHOOL COSTS **	8,258	8,442	9,119	4,351,972

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,299	4,025	4,303	1,270,013
EXCEPTIONAL PROGRAMS	5,740	6,838	7,964	792,837
ESOL PROGRAM	4,899	5,879	5,386	18,861
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	18	19	N/A	9,275
COMPUTER HARDWARE AND SOFTWARE	169	41	N/A	88,945
OTHER INSTRUCTIONAL MATERIALS	36	57	N/A	18,960
OTHER MATERIALS AND SUPPLIES	72	60	N/A	37,876
LIBRARY MEDIA MATERIALS	4	4	N/A	2,327

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,442

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0151 - IMPERIAL ESTATES ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	725,562	12.94	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,880,125	87.05	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	644	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,606,331	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,340	4,809	5,156	3,385,959
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,002	959	1,121	635,468
CONTRACTED INSTRUCTIONAL SERVICES	120	220	228	76,110
SCHOOL ADMINISTRATION	528	628	621	334,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	177	225	83,122
FOOD SERVICE	552	417	522	349,792
OPERATION AND MAINTENANCE OF PLANT	1,026	1,061	1,018	650,411
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	171	228	90,872
TOTAL SCHOOL COSTS **	8,842	8,442	9,119	5,606,331

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,357	4,025	4,303	2,032,522
EXCEPTIONAL PROGRAMS	8,189	6,838	7,964	1,331,269
ESOL PROGRAM	4,364	5,879	5,386	22,168
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	19	N/A	2,804
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,920
OTHER INSTRUCTIONAL MATERIALS	78	57	N/A	49,636
OTHER MATERIALS AND SUPPLIES	45	60	N/A	28,762
LIBRARY MEDIA MATERIALS	4	4	N/A	2,319

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 15,055

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0161 - ASTRONAUT HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,075,572	12.44	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,568,366	87.55	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	981	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	8,644,919	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,471	4,809	5,156	4,472,306
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,094	959	1,121	1,094,462
CONTRACTED INSTRUCTIONAL SERVICES	134	220	228	133,586
SCHOOL ADMINISTRATION	757	628	621	757,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	177	225	180,361
FOOD SERVICE	429	417	522	428,656
OPERATION AND MAINTENANCE OF PLANT	1,399	1,061	1,018	1,399,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	171	228	178,310
TOTAL SCHOOL COSTS **	8,642	8,442	9,119	8,644,919

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,801	4,025	4,303	2,797,195
EXCEPTIONAL PROGRAMS	7,024	6,838	7,964	1,380,599
ESOL PROGRAM	3,797	5,879	5,386	10,061
CAREER EDUCATION PROGRAMS	4,363	4,273	4,208	284,451
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	34	19	N/A	33,950
COMPUTER HARDWARE AND SOFTWARE	55	41	N/A	54,947
OTHER INSTRUCTIONAL MATERIALS	39	57	N/A	38,900
OTHER MATERIALS AND SUPPLIES	53	60	N/A	52,563
LIBRARY MEDIA MATERIALS	4	4	N/A	3,646

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 35,048

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0181 - PINWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	561,100	12.93	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,779,229	87.06	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	497	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,340,826	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,222	4,809	5,156	2,434,237
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,216	959	1,121	566,792
CONTRACTED INSTRUCTIONAL SERVICES	127	220	228	59,312
SCHOOL ADMINISTRATION	783	628	621	365,104
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	96	177	225	44,884
FOOD SERVICE	572	417	522	266,453
OPERATION AND MAINTENANCE OF PLANT	1,128	1,061	1,018	525,928
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	171	228	78,116
TOTAL SCHOOL COSTS **	9,312	8,442	9,119	4,340,826

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,526	4,025	4,303	1,569,879
EXCEPTIONAL PROGRAMS	7,263	6,838	7,964	860,463
ESOL PROGRAM	4,869	5,879	5,386	3,895
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	3,677
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	147
OTHER INSTRUCTIONAL MATERIALS	42	57	N/A	19,401
OTHER MATERIALS AND SUPPLIES	46	60	N/A	21,658
LIBRARY MEDIA MATERIALS	2	4	N/A	1,150

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,936

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0191 - CHALLENGER 7 ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	557,858	13.07	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,708,328	86.91	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	486	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,266,673	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,660	4,809	5,156	2,497,439
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	806	959	1,121	431,822
CONTRACTED INSTRUCTIONAL SERVICES	121	220	228	64,636
SCHOOL ADMINISTRATION	663	628	621	355,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	177	225	50,489
FOOD SERVICE	431	417	522	230,762
OPERATION AND MAINTENANCE OF PLANT	1,035	1,061	1,018	554,544
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	171	228	81,858
TOTAL SCHOOL COSTS **	7,963	8,442	9,119	4,266,673

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,765	4,025	4,303	1,472,355
EXCEPTIONAL PROGRAMS	7,084	6,838	7,964	1,021,598
ESOL PROGRAM	4,910	5,879	5,386	3,486
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	1,595
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,242
OTHER INSTRUCTIONAL MATERIALS	33	57	N/A	17,827
OTHER MATERIALS AND SUPPLIES	56	60	N/A	29,824
LIBRARY MEDIA MATERIALS	5	4	N/A	2,443

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 15,883

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0201 - ATLANTIS ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	861,245	13.07	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,726,536	86.92	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	750	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,588,532	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,157	4,809	5,156	4,089,812
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	954	959	1,121	633,450
CONTRACTED INSTRUCTIONAL SERVICES	167	220	228	111,046
SCHOOL ADMINISTRATION	505	628	621	335,177
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	177	225	187,788
FOOD SERVICE	629	417	522	417,526
OPERATION AND MAINTENANCE OF PLANT	1,029	1,061	1,018	683,522
OTHER SCHOOL LEVEL SUPPORT SERVICES	196	171	228	130,211
TOTAL SCHOOL COSTS **	9,920	8,442	9,119	6,588,532

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,939	4,025	4,303	2,211,936
EXCEPTIONAL PROGRAMS	8,777	6,838	7,964	1,850,909
ESOL PROGRAM	4,798	5,879	5,386	26,967
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	39	19	N/A	26,002
COMPUTER HARDWARE AND SOFTWARE	74	41	N/A	48,836
OTHER INSTRUCTIONAL MATERIALS	101	57	N/A	66,958
OTHER MATERIALS AND SUPPLIES	69	60	N/A	45,992
LIBRARY MEDIA MATERIALS	4	4	N/A	2,708

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,564

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0301 - ENTERPRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	651,296	12.86	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,411,914	87.13	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	579	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,063,789	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,493	4,809	5,156	3,101,973
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	950	959	1,121	536,626
CONTRACTED INSTRUCTIONAL SERVICES	133	220	228	75,136
SCHOOL ADMINISTRATION	625	628	621	352,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	177	225	59,532
FOOD SERVICE	432	417	522	243,766
OPERATION AND MAINTENANCE OF PLANT	1,081	1,061	1,018	610,569
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	171	228	83,218
TOTAL SCHOOL COSTS **	8,966	8,442	9,119	5,063,789

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,536	4,025	4,303	2,025,338
EXCEPTIONAL PROGRAMS	9,226	6,838	7,964	1,060,992
ESOL PROGRAM	4,784	5,879	5,386	15,643
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	4,720
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,607
OTHER INSTRUCTIONAL MATERIALS	37	57	N/A	20,722
OTHER MATERIALS AND SUPPLIES	58	60	N/A	32,483
LIBRARY MEDIA MATERIALS	4	4	N/A	2,006

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 18,681

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0302 - SPACE COAST JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,374,746	12.39	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	9,716,193	87.59	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,254	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	11,092,192	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,944	4,809	5,156	5,965,336
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	856	959	1,121	1,294,170
CONTRACTED INSTRUCTIONAL SERVICES	108	220	228	163,673
SCHOOL ADMINISTRATION	563	628	621	851,084
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	177	225	345,481
FOOD SERVICE	377	417	522	570,790
OPERATION AND MAINTENANCE OF PLANT	1,086	1,061	1,018	1,642,260
OTHER SCHOOL LEVEL SUPPORT SERVICES	172	171	228	259,398
TOTAL SCHOOL COSTS **	7,334	8,442	9,119	11,092,192

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,365	4,025	4,303	3,621,129
EXCEPTIONAL PROGRAMS	5,698	6,838	7,964	2,055,765
ESOL PROGRAM	3,487	5,879	5,386	8,717
CAREER EDUCATION PROGRAMS	3,836	4,273	4,208	279,725
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	24	19	N/A	36,272
COMPUTER HARDWARE AND SOFTWARE	112	41	N/A	169,952
OTHER INSTRUCTIONAL MATERIALS	34	57	N/A	51,695
OTHER MATERIALS AND SUPPLIES	58	60	N/A	87,563
LIBRARY MEDIA MATERIALS	3	4	N/A	5,035

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 69,199

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1002 - BREVARD GROUP TREATMENT HOME

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	29,875	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	204,992	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	27	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	234,894	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,863	4,809	5,156	171,567
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,251	959	1,121	27,295
CONTRACTED INSTRUCTIONAL SERVICES	259	220	228	5,641
SCHOOL ADMINISTRATION	3	628	621	75
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	177	225	3,227
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	868	1,061	1,018	18,938
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	171	228	8,151
TOTAL SCHOOL COSTS **	10,766	8,442	9,119	234,894

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,607	4,025	4,303	75,121
EXCEPTIONAL PROGRAMS	9,229	6,838	7,964	96,446
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	28	57	N/A	616
OTHER MATERIALS AND SUPPLIES	120	60	N/A	2,611
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 411

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1010 - BREVARD ADULT EDUCATION ONLINE ACADEMY

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	227	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,554	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	0	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	1,781	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,809	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	0	959	1,121	584
CONTRACTED INSTRUCTIONAL SERVICES	0	220	228	0
SCHOOL ADMINISTRATION	0	628	621	4
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	177	225	0
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	778
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	171	228	415
TOTAL SCHOOL COSTS **	0	8,442	9,119	1,781

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	0	60	N/A	0
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1011 - ROCKLEDGE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,325,021	12.50	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	9,277,961	87.49	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,208	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	10,604,190	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,019	4,809	5,156	5,788,830
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	832	959	1,121	1,197,834
CONTRACTED INSTRUCTIONAL SERVICES	140	220	228	201,674
SCHOOL ADMINISTRATION	591	628	621	850,632
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	177	225	210,232
FOOD SERVICE	279	417	522	401,565
OPERATION AND MAINTENANCE OF PLANT	1,098	1,061	1,018	1,581,193
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	171	228	372,230
TOTAL SCHOOL COSTS **	7,363	8,442	9,119	10,604,190

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,492	4,025	4,303	3,428,135
EXCEPTIONAL PROGRAMS	5,456	6,838	7,964	1,801,484
ESOL PROGRAM	4,399	5,879	5,386	65,760
CAREER EDUCATION PROGRAMS	4,348	4,273	4,208	493,451
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	43	19	N/A	62,211
COMPUTER HARDWARE AND SOFTWARE	11	41	N/A	16,451
OTHER INSTRUCTIONAL MATERIALS	51	57	N/A	73,337
OTHER MATERIALS AND SUPPLIES	40	60	N/A	58,234
LIBRARY MEDIA MATERIALS	2	4	N/A	3,165

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 64,897

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1012 - BREVARD ADULT EDUCATION AT COCOA

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	50,149	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	344,104	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	46	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	394,299	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,809	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	0	959	1,121	97,711
CONTRACTED INSTRUCTIONAL SERVICES	0	220	228	0
SCHOOL ADMINISTRATION	0	628	621	228,991
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	177	225	0
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	44,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	171	228	23,161
TOTAL SCHOOL COSTS **	0	8,442	9,119	394,299

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	0	60	N/A	0
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1014 - BREVARD COUNTY JAIL COMPLEX

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	16,396	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	112,507	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	15	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	128,918	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	55,904	4,809	5,156	100,627
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	6,028	959	1,121	10,850
CONTRACTED INSTRUCTIONAL SERVICES	1,603	220	228	2,886
SCHOOL ADMINISTRATION	21	628	621	37
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	896	177	225	1,613
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	4,936	1,061	1,018	8,884
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,234	171	228	4,021
TOTAL SCHOOL COSTS **	71,622	8,442	9,119	128,918

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	46,177	4,025	4,303	41,559
EXCEPTIONAL PROGRAMS	65,631	6,838	7,964	59,068
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	171	57	N/A	308
OTHER MATERIALS AND SUPPLIES	725	60	N/A	1,305
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1017 - NORTH/CENTRAL AREA ALTERNATIVE LEARNING CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	147,698	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,013,458	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	135	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	1,161,291	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,870	4,809	5,156	468,906
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	2,354	959	1,121	226,693
CONTRACTED INSTRUCTIONAL SERVICES	100	220	228	9,666
SCHOOL ADMINISTRATION	2,067	628	621	199,046
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	177	225	33,717
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	2,201	1,061	1,018	211,935
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	171	228	11,328
TOTAL SCHOOL COSTS **	12,060	8,442	9,119	1,161,291

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,962	4,025	4,303	290,451
EXCEPTIONAL PROGRAMS	7,846	6,838	7,964	176,849
ESOL PROGRAM	3,650	5,879	5,386	1,606
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	90	41	N/A	8,640
OTHER INSTRUCTIONAL MATERIALS	210	57	N/A	20,247
OTHER MATERIALS AND SUPPLIES	50	60	N/A	4,830
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,222

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1018 - SOUTH AREA ALTERNATIVE LEARNING CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	124,410	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	853,663	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	113	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	978,187	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,803	4,809	5,156	483,285
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,727	959	1,121	122,710
CONTRACTED INSTRUCTIONAL SERVICES	119	220	228	8,489
SCHOOL ADMINISTRATION	2,527	628	621	179,503
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	177	225	12,238
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	2,270	1,061	1,018	161,250
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	171	228	10,712
TOTAL SCHOOL COSTS **	13,769	8,442	9,119	978,187

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,223	4,025	4,303	275,292
EXCEPTIONAL PROGRAMS	7,761	6,838	7,964	207,993
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	18	41	N/A	1,299
OTHER INSTRUCTIONAL MATERIALS	106	57	N/A	7,527
OTHER MATERIALS AND SUPPLIES	48	60	N/A	3,413
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 131

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1020 - OUTWARD BOUND

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	7,746	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	53,150	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	7	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	60,903	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	26	4,809	5,156	332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	342	959	1,121	4,358
CONTRACTED INSTRUCTIONAL SERVICES	4,259	220	228	54,216
SCHOOL ADMINISTRATION	1	628	621	16
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	45	177	225	574
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	171	228	1,407
TOTAL SCHOOL COSTS **	4,784	8,442	9,119	60,903

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	26	4,025	4,303	332
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	45	60	N/A	574
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1021 - PRE-K ESE SERVICES

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	195,457	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,341,158	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	178	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	1,536,793	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	110,767	4,809	5,156	1,233,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	12,513	959	1,121	139,391
CONTRACTED INSTRUCTIONAL SERVICES	3,981	220	228	44,346
SCHOOL ADMINISTRATION	4,241	628	621	47,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,278	177	225	14,241
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	3,428	1,061	1,018	38,188
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,745	171	228	19,442
TOTAL SCHOOL COSTS **	137,953	8,442	9,119	1,536,793

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	10,900	4,025	4,303	109
EXCEPTIONAL PROGRAMS	110,857	6,838	7,964	1,233,836
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	539	57	N/A	6,004
OTHER MATERIALS AND SUPPLIES	739	60	N/A	8,237
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1025 - BREVARD COUNTY JUVENILE DETENTION CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	95,466	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	655,058	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	87	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	750,611	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,070	4,809	5,156	348,919
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	10,659	959	1,121	335,956
CONTRACTED INSTRUCTIONAL SERVICES	310	220	228	9,782
SCHOOL ADMINISTRATION	282	628	621	8,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	177	225	5,998
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	941	1,061	1,018	29,673
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	171	228	11,393
TOTAL SCHOOL COSTS **	23,813	8,442	9,119	750,611

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	9,748	4,025	4,303	219,335
EXCEPTIONAL PROGRAMS	14,366	6,838	7,964	129,584
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	76	57	N/A	2,387
OTHER MATERIALS AND SUPPLIES	115	60	N/A	3,611
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 505

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1027 - MELBOURNE CENTER FOR PERSONAL GROWTH

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	37,097	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	254,550	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	34	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	291,681	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10	4,809	5,156	332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	137	959	1,121	4,660
CONTRACTED INSTRUCTIONAL SERVICES	6,604	220	228	224,467
SCHOOL ADMINISTRATION	0	628	621	16
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,789	177	225	60,797
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	41	171	228	1,409
TOTAL SCHOOL COSTS **	8,581	8,442	9,119	291,681

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	9	4,025	4,303	200
EXCEPTIONAL PROGRAMS	10	6,838	7,964	99
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	29	4,273	4,208	33
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	67	19	N/A	2,223
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	704	57	N/A	23,359
OTHER MATERIALS AND SUPPLIES	1,061	60	N/A	35,215
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1028 - DEVEREUX HOSPITAL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	107,132	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	735,105	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	98	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	842,335	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7	4,809	5,156	333
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	113	959	1,121	5,056
CONTRACTED INSTRUCTIONAL SERVICES	18,579	220	228	834,947
SCHOOL ADMINISTRATION	0	628	621	16
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	13	177	225	575
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	31	171	228	1,408
TOTAL SCHOOL COSTS **	18,743	8,442	9,119	842,335

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	7	6,838	7,964	333
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	12	60	N/A	575
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1029 - RIVERDALE COUNTRY DAY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	231,113	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	1,585,819	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	211	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	1,817,143	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5	4,809	5,156	332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	602	959	1,121	41,062
CONTRACTED INSTRUCTIONAL SERVICES	25,935	220	228	1,768,238
SCHOOL ADMINISTRATION	0	628	621	16
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	89	177	225	6,088
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	171	228	1,407
TOTAL SCHOOL COSTS **	26,652	8,442	9,119	1,817,143

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	5	6,838	7,964	332
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	83	57	N/A	5,513
OTHER MATERIALS AND SUPPLIES	9	60	N/A	575
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1041 - CAMBRIDGE ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	765,149	13.90	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,740,236	86.09	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	628	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,506,014	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,339	4,809	5,156	3,037,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,443	959	1,121	820,915
CONTRACTED INSTRUCTIONAL SERVICES	167	220	228	95,177
SCHOOL ADMINISTRATION	596	628	621	339,104
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	177	225	94,934
FOOD SERVICE	817	417	522	464,763
OPERATION AND MAINTENANCE OF PLANT	945	1,061	1,018	537,324
OTHER SCHOOL LEVEL SUPPORT SERVICES	205	171	228	116,604
TOTAL SCHOOL COSTS **	9,679	8,442	9,119	5,506,014

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,651	4,025	4,303	1,805,564
EXCEPTIONAL PROGRAMS	7,395	6,838	7,964	896,222
ESOL PROGRAM	5,640	5,879	5,386	335,407
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	9	19	N/A	5,072
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	94	57	N/A	53,459
OTHER MATERIALS AND SUPPLIES	64	60	N/A	36,403
LIBRARY MEDIA MATERIALS	5	4	N/A	2,770

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,999

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1051 - ENDEAVOUR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	996,867	13.56	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,352,648	86.43	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	842	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	7,350,358	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,881	4,809	5,156	4,179,564
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,671	959	1,121	1,015,242
CONTRACTED INSTRUCTIONAL SERVICES	163	220	228	98,808
SCHOOL ADMINISTRATION	1,267	628	621	769,365
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	177	225	178,005
FOOD SERVICE	701	417	522	425,498
OPERATION AND MAINTENANCE OF PLANT	962	1,061	1,018	584,522
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	171	228	99,354
TOTAL SCHOOL COSTS **	12,102	8,442	9,119	7,350,358

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,371	4,025	4,303	2,080,951
EXCEPTIONAL PROGRAMS	8,932	6,838	7,964	1,088,701
ESOL PROGRAM	6,356	5,879	5,386	1,009,912
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	104	19	N/A	63,363
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,283
OTHER INSTRUCTIONAL MATERIALS	113	57	N/A	68,591
OTHER MATERIALS AND SUPPLIES	74	60	N/A	44,769
LIBRARY MEDIA MATERIALS	18	4	N/A	10,697

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,846

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1071 - GOLFVIEW ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	735,069	13.09	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,880,465	86.90	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	643	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,616,177	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,043	4,809	5,156	2,874,734
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	2,122	959	1,121	1,009,285
CONTRACTED INSTRUCTIONAL SERVICES	173	220	228	82,211
SCHOOL ADMINISTRATION	764	628	621	363,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	554	177	225	263,496
FOOD SERVICE	865	417	522	411,680
OPERATION AND MAINTENANCE OF PLANT	1,104	1,061	1,018	525,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	171	228	86,302
TOTAL SCHOOL COSTS **	11,806	8,442	9,119	5,616,177

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,167	4,025	4,303	1,755,804
EXCEPTIONAL PROGRAMS	8,397	6,838	7,964	998,957
ESOL PROGRAM	7,086	5,879	5,386	119,973
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	67	19	N/A	32,096
COMPUTER HARDWARE AND SOFTWARE	274	41	N/A	130,196
OTHER INSTRUCTIONAL MATERIALS	135	57	N/A	64,083
OTHER MATERIALS AND SUPPLIES	78	60	N/A	37,121
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,023

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1073 - PROJECT SEARCH

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	57,102	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	391,813	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	52	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	448,967	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,820	4,809	5,156	340,412
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	349	959	1,121	15,208
CONTRACTED INSTRUCTIONAL SERVICES	1,518	220	228	66,097
SCHOOL ADMINISTRATION	1	628	621	49
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	177	225	8,143
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	312	1,061	1,018	13,583
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	171	228	5,475
TOTAL SCHOOL COSTS **	10,313	8,442	9,119	448,967

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	7,820	6,838	7,964	340,412
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	137	57	N/A	5,959
OTHER MATERIALS AND SUPPLIES	50	60	N/A	2,184
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 2,772

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1081 - RONALD MCNAIR MAGNET MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	533,566	12.52	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,727,016	87.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	487	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,261,069	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,394	4,809	5,156	2,132,483
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,414	959	1,121	686,275
CONTRACTED INSTRUCTIONAL SERVICES	139	220	228	67,511
SCHOOL ADMINISTRATION	901	628	621	437,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	177	225	51,108
FOOD SERVICE	408	417	522	198,019
OPERATION AND MAINTENANCE OF PLANT	1,245	1,061	1,018	604,171
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	171	228	84,366
TOTAL SCHOOL COSTS **	8,780	8,442	9,119	4,261,069

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,725	4,025	4,303	1,185,243
EXCEPTIONAL PROGRAMS	5,650	6,838	7,964	916,108
ESOL PROGRAM	6,289	5,879	5,386	31,132
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	17	19	N/A	8,312
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,275
OTHER INSTRUCTIONAL MATERIALS	44	57	N/A	21,119
OTHER MATERIALS AND SUPPLIES	42	60	N/A	20,401
LIBRARY MEDIA MATERIALS	5	4	N/A	2,494

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 18,821

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1091 - FAIRGLEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	756,087	12.86	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,121,751	87.13	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	678	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,878,516	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,457	4,809	5,156	3,409,370
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,086	959	1,121	678,289
CONTRACTED INSTRUCTIONAL SERVICES	143	220	228	89,278
SCHOOL ADMINISTRATION	552	628	621	344,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	177	225	233,246
FOOD SERVICE	581	417	522	362,824
OPERATION AND MAINTENANCE OF PLANT	1,055	1,061	1,018	659,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	171	228	101,265
TOTAL SCHOOL COSTS **	9,409	8,442	9,119	5,878,516

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,578	4,025	4,303	1,915,429
EXCEPTIONAL PROGRAMS	7,325	6,838	7,964	1,455,857
ESOL PROGRAM	4,998	5,879	5,386	38,084
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	14	19	N/A	8,506
COMPUTER HARDWARE AND SOFTWARE	189	41	N/A	117,810
OTHER INSTRUCTIONAL MATERIALS	100	57	N/A	62,470
OTHER MATERIALS AND SUPPLIES	71	60	N/A	44,459
LIBRARY MEDIA MATERIALS	8	4	N/A	5,057

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,003

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1101 - JOHN F. KENNEDY MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	658,746	12.51	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,608,412	87.48	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	601	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,267,758	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,198	4,809	5,156	2,773,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,144	959	1,121	755,729
CONTRACTED INSTRUCTIONAL SERVICES	141	220	228	93,365
SCHOOL ADMINISTRATION	703	628	621	464,548
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	177	225	125,225
FOOD SERVICE	459	417	522	302,942
OPERATION AND MAINTENANCE OF PLANT	990	1,061	1,018	654,074
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	171	228	98,602
TOTAL SCHOOL COSTS **	7,974	8,442	9,119	5,267,758

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,248	4,025	4,303	1,470,038
EXCEPTIONAL PROGRAMS	6,333	6,838	7,964	1,283,224
ESOL PROGRAM	3,692	5,879	5,386	20,011
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	24	19	N/A	15,741
COMPUTER HARDWARE AND SOFTWARE	73	41	N/A	48,263
OTHER INSTRUCTIONAL MATERIALS	41	57	N/A	26,776
OTHER MATERIALS AND SUPPLIES	52	60	N/A	34,445
LIBRARY MEDIA MATERIALS	4	4	N/A	2,544

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,836

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1121 - COCOA HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,705,289	12.58	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,850,926	87.41	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,555	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	13,557,771	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,728	4,809	5,156	7,365,904
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,261	959	1,121	1,964,415
CONTRACTED INSTRUCTIONAL SERVICES	141	220	228	218,937
SCHOOL ADMINISTRATION	606	628	621	944,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	177	225	421,132
FOOD SERVICE	405	417	522	631,337
OPERATION AND MAINTENANCE OF PLANT	1,132	1,061	1,018	1,763,950
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	171	228	247,982
TOTAL SCHOOL COSTS **	8,702	8,442	9,119	13,557,771

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,018	4,025	4,303	4,163,476
EXCEPTIONAL PROGRAMS	6,519	6,838	7,964	2,592,242
ESOL PROGRAM	5,573	5,879	5,386	297,173
CAREER EDUCATION PROGRAMS	4,429	4,273	4,208	313,013
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	23	19	N/A	35,697
COMPUTER HARDWARE AND SOFTWARE	64	41	N/A	100,193
OTHER INSTRUCTIONAL MATERIALS	72	57	N/A	112,628
OTHER MATERIALS AND SUPPLIES	111	60	N/A	172,614
LIBRARY MEDIA MATERIALS	10	4	N/A	15,335

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 46,773

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1131 - SATURN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	976,283	13.65	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,174,841	86.34	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	818	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	7,151,942	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,336	4,809	5,156	4,243,711
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	850	959	1,121	676,049
CONTRACTED INSTRUCTIONAL SERVICES	140	220	228	111,212
SCHOOL ADMINISTRATION	549	628	621	436,493
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	424	177	225	337,026
FOOD SERVICE	658	417	522	523,167
OPERATION AND MAINTENANCE OF PLANT	871	1,061	1,018	693,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	165	171	228	131,264
TOTAL SCHOOL COSTS **	8,993	8,442	9,119	7,151,942

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,304	4,025	4,303	2,372,245
EXCEPTIONAL PROGRAMS	8,017	6,838	7,964	1,701,559
ESOL PROGRAM	5,330	5,879	5,386	169,907
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	870
COMPUTER HARDWARE AND SOFTWARE	109	41	N/A	86,350
OTHER INSTRUCTIONAL MATERIALS	227	57	N/A	180,369
OTHER MATERIALS AND SUPPLIES	87	60	N/A	69,437
LIBRARY MEDIA MATERIALS	5	4	N/A	4,319

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,882

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1141 - HANS CHRISTIAN ANDERSEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	699,178	13.03	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,666,353	86.96	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	614	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,366,145	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,713	4,809	5,156	3,358,147
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	683	959	1,121	486,411
CONTRACTED INSTRUCTIONAL SERVICES	121	220	228	86,373
SCHOOL ADMINISTRATION	488	628	621	347,710
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	99	177	225	70,402
FOOD SERVICE	378	417	522	269,497
OPERATION AND MAINTENANCE OF PLANT	914	1,061	1,018	651,306
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	171	228	96,299
TOTAL SCHOOL COSTS **	7,531	8,442	9,119	5,366,145

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,849	4,025	4,303	1,914,637
EXCEPTIONAL PROGRAMS	6,924	6,838	7,964	1,312,804
ESOL PROGRAM	5,118	5,879	5,386	130,706
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	5,884
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,753
OTHER INSTRUCTIONAL MATERIALS	40	57	N/A	28,797
OTHER MATERIALS AND SUPPLIES	48	60	N/A	33,969
LIBRARY MEDIA MATERIALS	4	4	N/A	3,185

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,209

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1151 - RALPH M WILLIAMS JUNIOR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	691,074	12.55	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,813,109	87.43	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	630	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,504,813	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,188	4,809	5,156	3,552,629
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	829	959	1,121	475,822
CONTRACTED INSTRUCTIONAL SERVICES	167	220	228	95,926
SCHOOL ADMINISTRATION	638	628	621	366,134
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	177	225	77,740
FOOD SERVICE	312	417	522	179,202
OPERATION AND MAINTENANCE OF PLANT	1,160	1,061	1,018	666,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	171	228	91,222
TOTAL SCHOOL COSTS **	9,588	8,442	9,119	5,504,813

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,894	4,025	4,303	2,017,242
EXCEPTIONAL PROGRAMS	9,537	6,838	7,964	1,525,140
ESOL PROGRAM	5,048	5,879	5,386	10,247
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	4,583
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	948
OTHER INSTRUCTIONAL MATERIALS	57	57	N/A	32,662
OTHER MATERIALS AND SUPPLIES	69	60	N/A	39,547
LIBRARY MEDIA MATERIALS	5	4	N/A	2,977

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 32,744

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1161 - MANATEE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	809,397	12.46	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,684,092	87.53	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	738	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,494,227	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,090	4,809	5,156	4,082,685
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	609	959	1,121	607,892
CONTRACTED INSTRUCTIONAL SERVICES	109	220	228	108,770
SCHOOL ADMINISTRATION	486	628	621	484,819
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	87	177	225	86,593
FOOD SERVICE	254	417	522	253,476
OPERATION AND MAINTENANCE OF PLANT	751	1,061	1,018	749,488
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	171	228	120,504
TOTAL SCHOOL COSTS **	6,507	8,442	9,119	6,494,227

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,498	4,025	4,303	2,706,056
EXCEPTIONAL PROGRAMS	6,239	6,838	7,964	1,324,006
ESOL PROGRAM	4,213	5,879	5,386	52,623
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	19	N/A	5,121
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	2,762
OTHER INSTRUCTIONAL MATERIALS	31	57	N/A	30,953
OTHER MATERIALS AND SUPPLIES	48	60	N/A	47,757
LIBRARY MEDIA MATERIALS	4	4	N/A	4,261

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 27,005

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1171 - VIERA HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,626,633	12.36	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,532,457	87.63	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,484	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	13,160,573	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,841	4,809	5,156	7,620,290
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	724	959	1,121	1,436,393
CONTRACTED INSTRUCTIONAL SERVICES	120	220	228	237,489
SCHOOL ADMINISTRATION	442	628	621	876,021
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	177	225	368,524
FOOD SERVICE	251	417	522	497,414
OPERATION AND MAINTENANCE OF PLANT	895	1,061	1,018	1,775,594
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	171	228	348,848
TOTAL SCHOOL COSTS **	6,635	8,442	9,119	13,160,573

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,326	4,025	4,303	4,787,278
EXCEPTIONAL PROGRAMS	5,625	6,838	7,964	2,143,208
ESOL PROGRAM	4,721	5,879	5,386	56,273
CAREER EDUCATION PROGRAMS	4,182	4,273	4,208	633,531
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	21	19	N/A	42,347
COMPUTER HARDWARE AND SOFTWARE	52	41	N/A	102,542
OTHER INSTRUCTIONAL MATERIALS	47	57	N/A	93,624
OTHER MATERIALS AND SUPPLIES	66	60	N/A	130,011
LIBRARY MEDIA MATERIALS	5	4	N/A	9,519

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 84,187

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2011 - MELBOURNE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,678,885	12.46	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,796,890	87.53	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,531	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	13,477,306	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,942	4,809	5,156	7,835,934
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	643	959	1,121	1,278,866
CONTRACTED INSTRUCTIONAL SERVICES	111	220	228	220,906
SCHOOL ADMINISTRATION	491	628	621	976,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	127	177	225	252,122
FOOD SERVICE	246	417	522	488,525
OPERATION AND MAINTENANCE OF PLANT	970	1,061	1,018	1,927,065
OTHER SCHOOL LEVEL SUPPORT SERVICES	250	171	228	497,752
TOTAL SCHOOL COSTS **	6,780	8,442	9,119	13,477,306

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,474	4,025	4,303	4,758,668
EXCEPTIONAL PROGRAMS	5,185	6,838	7,964	2,413,106
ESOL PROGRAM	5,341	5,879	5,386	108,747
CAREER EDUCATION PROGRAMS	4,212	4,273	4,208	555,413
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	26	19	N/A	50,917
COMPUTER HARDWARE AND SOFTWARE	5	41	N/A	9,145
OTHER INSTRUCTIONAL MATERIALS	41	57	N/A	82,384
OTHER MATERIALS AND SUPPLIES	55	60	N/A	109,676
LIBRARY MEDIA MATERIALS	5	4	N/A	10,810

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 62,511

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2021 - PALM BAY MAGNET SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,494,125	12.60	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,362,476	87.39	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,363	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	11,857,964	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,886	4,809	5,156	6,496,180
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,111	959	1,121	1,476,498
CONTRACTED INSTRUCTIONAL SERVICES	129	220	228	171,672
SCHOOL ADMINISTRATION	631	628	621	839,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	177	225	290,370
FOOD SERVICE	355	417	522	471,946
OPERATION AND MAINTENANCE OF PLANT	1,427	1,061	1,018	1,897,028
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	171	228	214,733
TOTAL SCHOOL COSTS **	8,919	8,442	9,119	11,857,964

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,251	4,025	4,303	3,615,901
EXCEPTIONAL PROGRAMS	6,378	6,838	7,964	2,150,609
ESOL PROGRAM	5,312	5,879	5,386	209,669
CAREER EDUCATION PROGRAMS	5,088	4,273	4,208	520,001
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	41	19	N/A	54,470
COMPUTER HARDWARE AND SOFTWARE	69	41	N/A	92,386
OTHER INSTRUCTIONAL MATERIALS	52	57	N/A	69,346
OTHER MATERIALS AND SUPPLIES	56	60	N/A	74,168
LIBRARY MEDIA MATERIALS	6	4	N/A	7,327

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 61,984

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2022 - BREVARD ADULT EDUCATION AT PALM BAY

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	44,596	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	306,000	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	41	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	350,636	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,809	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	0	959	1,121	32,465
CONTRACTED INSTRUCTIONAL SERVICES	0	220	228	0
SCHOOL ADMINISTRATION	0	628	621	205,022
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	177	225	0
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	101,293
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	171	228	11,856
TOTAL SCHOOL COSTS **	0	8,442	9,119	350,636

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	0	60	N/A	0
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2031 - MEADOWLANE INTERMEDIATE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	852,974	12.55	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,944,692	87.44	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	778	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,798,443	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,561	4,809	5,156	3,833,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	779	959	1,121	655,101
CONTRACTED INSTRUCTIONAL SERVICES	117	220	228	97,947
SCHOOL ADMINISTRATION	493	628	621	414,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	88	177	225	74,220
FOOD SERVICE	357	417	522	299,832
OPERATION AND MAINTENANCE OF PLANT	1,564	1,061	1,018	1,314,386
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	171	228	109,091
TOTAL SCHOOL COSTS **	8,089	8,442	9,119	6,798,443

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,388	4,025	4,303	2,015,579
EXCEPTIONAL PROGRAMS	7,648	6,838	7,964	1,743,731
ESOL PROGRAM	4,198	5,879	5,386	73,878
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	19	N/A	4,719
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	598
OTHER INSTRUCTIONAL MATERIALS	31	57	N/A	25,938
OTHER MATERIALS AND SUPPLIES	51	60	N/A	42,964
LIBRARY MEDIA MATERIALS	5	4	N/A	3,790

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,429

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2041 - MEADOWLANE PRIMARY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	741,024	12.58	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,147,918	87.41	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	676	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,889,618	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,743	4,809	5,156	3,840,737
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	848	959	1,121	567,374
CONTRACTED INSTRUCTIONAL SERVICES	130	220	228	87,151
SCHOOL ADMINISTRATION	423	628	621	283,085
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	177	225	77,113
FOOD SERVICE	346	417	522	231,191
OPERATION AND MAINTENANCE OF PLANT	1,048	1,061	1,018	700,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	171	228	102,289
TOTAL SCHOOL COSTS **	8,806	8,442	9,119	5,889,618

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,689	4,025	4,303	2,275,580
EXCEPTIONAL PROGRAMS	9,046	6,838	7,964	1,297,280
ESOL PROGRAM	6,685	5,879	5,386	267,877
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	5,339
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	21
OTHER INSTRUCTIONAL MATERIALS	47	57	N/A	31,313
OTHER MATERIALS AND SUPPLIES	60	60	N/A	40,439
LIBRARY MEDIA MATERIALS	3	4	N/A	1,790

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 41,834

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2042 - W. MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	493,559	12.46	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,466,620	87.53	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	450	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,960,629	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,292	4,809	5,156	2,335,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	813	959	1,121	442,149
CONTRACTED INSTRUCTIONAL SERVICES	130	220	228	70,930
SCHOOL ADMINISTRATION	628	628	621	341,795
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	85	177	225	46,328
FOOD SERVICE	294	417	522	160,119
OPERATION AND MAINTENANCE OF PLANT	902	1,061	1,018	490,754
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	171	228	73,022
TOTAL SCHOOL COSTS **	7,278	8,442	9,119	3,960,629

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,874	4,025	4,303	1,519,724
EXCEPTIONAL PROGRAMS	5,497	6,838	7,964	758,521
ESOL PROGRAM	4,121	5,879	5,386	57,287
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	19	N/A	1,940
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	810
OTHER INSTRUCTIONAL MATERIALS	30	57	N/A	16,409
OTHER MATERIALS AND SUPPLIES	50	60	N/A	27,168
LIBRARY MEDIA MATERIALS	5	4	N/A	2,466

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,579

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2051 - UNIVERSITY PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	671,389	13.15	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,434,360	86.84	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	587	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,106,336	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,740	4,809	5,156	2,936,449
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,494	959	1,121	650,725
CONTRACTED INSTRUCTIONAL SERVICES	146	220	228	63,504
SCHOOL ADMINISTRATION	956	628	621	416,398
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	177	225	63,736
FOOD SERVICE	859	417	522	374,397
OPERATION AND MAINTENANCE OF PLANT	1,201	1,061	1,018	523,352
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	171	228	77,775
TOTAL SCHOOL COSTS **	11,721	8,442	9,119	5,106,336

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,982	4,025	4,303	1,704,638
EXCEPTIONAL PROGRAMS	8,404	6,838	7,964	1,002,379
ESOL PROGRAM	7,286	5,879	5,386	229,432
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	10	19	N/A	4,557
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,394
OTHER INSTRUCTIONAL MATERIALS	64	57	N/A	28,012
OTHER MATERIALS AND SUPPLIES	68	60	N/A	29,773
LIBRARY MEDIA MATERIALS	4	4	N/A	1,589

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 23,468

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2061 - PORT MALABAR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	779,311	13.05	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,193,447	86.94	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	685	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,973,443	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,381	4,809	5,156	3,607,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	987	959	1,121	661,544
CONTRACTED INSTRUCTIONAL SERVICES	132	220	228	88,657
SCHOOL ADMINISTRATION	610	628	621	409,122
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	177	225	75,192
FOOD SERVICE	550	417	522	368,814
OPERATION AND MAINTENANCE OF PLANT	992	1,061	1,018	665,374
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	171	228	96,793
TOTAL SCHOOL COSTS **	8,908	8,442	9,119	5,973,443

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,301	4,025	4,303	2,052,844
EXCEPTIONAL PROGRAMS	8,526	6,838	7,964	1,377,993
ESOL PROGRAM	5,628	5,879	5,386	177,110
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	496
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	54	57	N/A	36,439
OTHER MATERIALS AND SUPPLIES	57	60	N/A	38,257
LIBRARY MEDIA MATERIALS	5	4	N/A	3,182

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 29,576

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2071 - STONE MAGNET MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	779,369	12.56	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,426,754	87.43	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	711	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,206,833	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,509	4,809	5,156	3,399,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,177	959	1,121	887,197
CONTRACTED INSTRUCTIONAL SERVICES	131	220	228	98,608
SCHOOL ADMINISTRATION	635	628	621	479,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	177	225	96,894
FOOD SERVICE	453	417	522	341,794
OPERATION AND MAINTENANCE OF PLANT	1,070	1,061	1,018	806,886
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	171	228	96,618
TOTAL SCHOOL COSTS **	8,232	8,442	9,119	6,206,833

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,065	4,025	4,303	2,102,677
EXCEPTIONAL PROGRAMS	5,415	6,838	7,964	1,168,346
ESOL PROGRAM	6,148	5,879	5,386	128,683
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	22	19	N/A	16,345
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,883
OTHER INSTRUCTIONAL MATERIALS	45	57	N/A	33,918
OTHER MATERIALS AND SUPPLIES	59	60	N/A	44,748
LIBRARY MEDIA MATERIALS	5	4	N/A	3,783

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 42,072

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2072 - BREVARD ADULT EDUCATION AT MELBOURNE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	85,558	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	587,071	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	78	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	672,707	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,809	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	0	959	1,121	213,093
CONTRACTED INSTRUCTIONAL SERVICES	0	220	228	0
SCHOOL ADMINISTRATION	0	628	621	89,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	177	225	0
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	0	1,061	1,018	342,659
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	171	228	27,863
TOTAL SCHOOL COSTS **	0	8,442	9,119	672,707

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,025	4,303	0
EXCEPTIONAL PROGRAMS	0	6,838	7,964	0
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	0	60	N/A	0
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2081 - PALM BAY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	736,091	13.13	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,868,452	86.86	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	643	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,605,186	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,645	4,809	5,156	3,290,157
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,201	959	1,121	700,108
CONTRACTED INSTRUCTIONAL SERVICES	157	220	228	91,283
SCHOOL ADMINISTRATION	578	628	621	336,667
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	177	225	120,135
FOOD SERVICE	699	417	522	407,215
OPERATION AND MAINTENANCE OF PLANT	972	1,061	1,018	566,657
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	171	228	92,964
TOTAL SCHOOL COSTS **	9,618	8,442	9,119	5,605,186

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,391	4,025	4,303	1,741,348
EXCEPTIONAL PROGRAMS	8,887	6,838	7,964	1,440,513
ESOL PROGRAM	4,490	5,879	5,386	108,296
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	19	N/A	3,653
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	823
OTHER INSTRUCTIONAL MATERIALS	132	57	N/A	77,081
OTHER MATERIALS AND SUPPLIES	66	60	N/A	38,578
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 21,847

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2111 - LOCKMAR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	805,020	13.03	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,374,826	86.96	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	707	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,180,553	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,711	4,809	5,156	3,923,830
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	902	959	1,121	619,965
CONTRACTED INSTRUCTIONAL SERVICES	134	220	228	91,734
SCHOOL ADMINISTRATION	672	628	621	461,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	97	177	225	66,696
FOOD SERVICE	418	417	522	286,864
OPERATION AND MAINTENANCE OF PLANT	924	1,061	1,018	634,856
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	171	228	94,779
TOTAL SCHOOL COSTS **	8,996	8,442	9,119	6,180,553

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,927	4,025	4,303	1,723,891
EXCEPTIONAL PROGRAMS	9,112	6,838	7,964	2,017,758
ESOL PROGRAM	6,857	5,879	5,386	182,181
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	19	N/A	4,541
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	594
OTHER INSTRUCTIONAL MATERIALS	34	57	N/A	23,693
OTHER MATERIALS AND SUPPLIES	55	60	N/A	37,868
LIBRARY MEDIA MATERIALS	5	4	N/A	3,102

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 35,149

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2121 - JOHN F. TURNER, SENIOR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	693,583	13.13	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,587,646	86.86	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	605	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,281,834	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,522	4,809	5,156	3,130,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,064	959	1,121	603,126
CONTRACTED INSTRUCTIONAL SERVICES	159	220	228	90,165
SCHOOL ADMINISTRATION	586	628	621	332,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	136	177	225	77,147
FOOD SERVICE	785	417	522	444,943
OPERATION AND MAINTENANCE OF PLANT	909	1,061	1,018	515,489
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	171	228	88,004
TOTAL SCHOOL COSTS **	9,316	8,442	9,119	5,281,834

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,053	4,025	4,303	1,428,485
EXCEPTIONAL PROGRAMS	8,219	6,838	7,964	1,462,762
ESOL PROGRAM	6,563	5,879	5,386	239,468
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	11	19	N/A	5,969
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	349
OTHER INSTRUCTIONAL MATERIALS	61	57	N/A	34,367
OTHER MATERIALS AND SUPPLIES	64	60	N/A	36,462
LIBRARY MEDIA MATERIALS	6	4	N/A	3,280

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,620

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2122 - SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	835,166	12.53	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,830,197	87.46	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	762	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,666,125	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,023	4,809	5,156	3,580,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,013	959	1,121	901,608
CONTRACTED INSTRUCTIONAL SERVICES	110	220	228	97,579
SCHOOL ADMINISTRATION	551	628	621	490,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	103	177	225	92,011
FOOD SERVICE	444	417	522	395,000
OPERATION AND MAINTENANCE OF PLANT	1,108	1,061	1,018	985,971
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	171	228	123,379
TOTAL SCHOOL COSTS **	7,491	8,442	9,119	6,666,125

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,188	4,025	4,303	2,028,425
EXCEPTIONAL PROGRAMS	6,107	6,838	7,964	1,480,735
ESOL PROGRAM	6,380	5,879	5,386	71,203
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	28	19	N/A	25,090
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	788
OTHER INSTRUCTIONAL MATERIALS	37	57	N/A	33,028
OTHER MATERIALS AND SUPPLIES	37	60	N/A	33,105
LIBRARY MEDIA MATERIALS	5	4	N/A	4,012

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 42,810

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2131 - COLUMBIA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	569,615	13.15	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,760,910	86.84	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	497	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,331,022	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,070	4,809	5,156	2,452,319
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,436	959	1,121	580,109
CONTRACTED INSTRUCTIONAL SERVICES	139	220	228	56,349
SCHOOL ADMINISTRATION	842	628	621	340,203
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	177	225	111,316
FOOD SERVICE	572	417	522	231,101
OPERATION AND MAINTENANCE OF PLANT	1,207	1,061	1,018	487,683
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	171	228	71,942
TOTAL SCHOOL COSTS **	10,720	8,442	9,119	4,331,022

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,277	4,025	4,303	1,534,110
EXCEPTIONAL PROGRAMS	8,452	6,838	7,964	810,199
ESOL PROGRAM	6,200	5,879	5,386	108,010
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	49	19	N/A	19,990
COMPUTER HARDWARE AND SOFTWARE	59	41	N/A	23,750
OTHER INSTRUCTIONAL MATERIALS	97	57	N/A	39,349
OTHER MATERIALS AND SUPPLIES	70	60	N/A	28,227
LIBRARY MEDIA MATERIALS	14	4	N/A	5,808

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 13,592

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2151 - DISCOVERY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	735,411	13.11	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,872,177	86.88	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	643	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,608,231	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,070	4,809	5,156	3,093,578
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,316	959	1,121	802,940
CONTRACTED INSTRUCTIONAL SERVICES	131	220	228	79,649
SCHOOL ADMINISTRATION	538	628	621	328,392
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	177	225	172,075
FOOD SERVICE	620	417	522	378,277
OPERATION AND MAINTENANCE OF PLANT	1,094	1,061	1,018	667,240
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	171	228	86,080
TOTAL SCHOOL COSTS **	9,192	8,442	9,119	5,608,231

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,676	4,025	4,303	1,488,606
EXCEPTIONAL PROGRAMS	8,079	6,838	7,964	1,509,330
ESOL PROGRAM	5,198	5,879	5,386	95,642
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	1,667
COMPUTER HARDWARE AND SOFTWARE	73	41	N/A	44,817
OTHER INSTRUCTIONAL MATERIALS	150	57	N/A	91,371
OTHER MATERIALS AND SUPPLIES	56	60	N/A	34,221
LIBRARY MEDIA MATERIALS	4	4	N/A	2,717

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,655

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2161 - CHRISTA MCAULIFFE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	860,848	13.00	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,759,190	86.99	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	760	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,620,797	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,964	4,809	5,156	4,289,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	913	959	1,121	656,282
CONTRACTED INSTRUCTIONAL SERVICES	136	220	228	97,798
SCHOOL ADMINISTRATION	514	628	621	369,883
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	177	225	90,872
FOOD SERVICE	456	417	522	327,710
OPERATION AND MAINTENANCE OF PLANT	953	1,061	1,018	685,124
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	171	228	104,034
TOTAL SCHOOL COSTS **	9,207	8,442	9,119	6,620,797

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,048	4,025	4,303	2,525,264
EXCEPTIONAL PROGRAMS	8,122	6,838	7,964	1,665,918
ESOL PROGRAM	7,126	5,879	5,386	97,912
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	9	19	N/A	6,775
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,082
OTHER INSTRUCTIONAL MATERIALS	50	57	N/A	35,940
OTHER MATERIALS AND SUPPLIES	65	60	N/A	47,075
LIBRARY MEDIA MATERIALS	4	4	N/A	2,573

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 18,178

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2171 - RIVIERA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	782,997	13.09	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,198,009	86.90	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	685	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,981,691	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,590	4,809	5,156	3,633,575
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,133	959	1,121	736,473
CONTRACTED INSTRUCTIONAL SERVICES	126	220	228	82,231
SCHOOL ADMINISTRATION	510	628	621	331,466
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	177	225	127,062
FOOD SERVICE	561	417	522	364,904
OPERATION AND MAINTENANCE OF PLANT	878	1,061	1,018	571,060
OTHER SCHOOL LEVEL SUPPORT SERVICES	208	171	228	134,920
TOTAL SCHOOL COSTS **	9,201	8,442	9,119	5,981,691

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,354	4,025	4,303	1,935,698
EXCEPTIONAL PROGRAMS	8,840	6,838	7,964	1,322,845
ESOL PROGRAM	6,723	5,879	5,386	375,032
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	22	19	N/A	14,242
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	340
OTHER INSTRUCTIONAL MATERIALS	118	57	N/A	76,801
OTHER MATERIALS AND SUPPLIES	55	60	N/A	35,679
LIBRARY MEDIA MATERIALS	7	4	N/A	4,734

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 30,504

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2191 - JUPITER ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	790,272	13.14	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,222,356	86.85	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	686	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,013,314	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,587	4,809	5,156	3,703,210
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	896	959	1,121	594,023
CONTRACTED INSTRUCTIONAL SERVICES	126	220	228	83,419
SCHOOL ADMINISTRATION	526	628	621	348,387
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	177	225	109,168
FOOD SERVICE	671	417	522	444,792
OPERATION AND MAINTENANCE OF PLANT	923	1,061	1,018	612,007
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	171	228	118,308
TOTAL SCHOOL COSTS **	9,072	8,442	9,119	6,013,314

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,409	4,025	4,303	2,025,221
EXCEPTIONAL PROGRAMS	8,379	6,838	7,964	1,489,044
ESOL PROGRAM	7,329	5,879	5,386	188,945
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	25	19	N/A	16,640
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	79	57	N/A	52,277
OTHER MATERIALS AND SUPPLIES	61	60	N/A	40,251
LIBRARY MEDIA MATERIALS	6	4	N/A	3,902

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,261

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2211 - BAYSIDE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,401,746	12.47	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	9,837,028	87.52	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,278	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	11,240,052	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,821	4,809	5,156	6,044,432
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	730	959	1,121	1,154,130
CONTRACTED INSTRUCTIONAL SERVICES	123	220	228	193,798
SCHOOL ADMINISTRATION	576	628	621	910,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	177	225	286,457
FOOD SERVICE	312	417	522	493,380
OPERATION AND MAINTENANCE OF PLANT	1,212	1,061	1,018	1,917,770
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	171	228	239,344
TOTAL SCHOOL COSTS **	7,106	8,442	9,119	11,240,052

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,259	4,025	4,303	3,507,028
EXCEPTIONAL PROGRAMS	5,055	6,838	7,964	1,805,660
ESOL PROGRAM	6,533	5,879	5,386	132,234
CAREER EDUCATION PROGRAMS	4,665	4,273	4,208	599,510
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	30	19	N/A	48,003
COMPUTER HARDWARE AND SOFTWARE	37	41	N/A	58,930
OTHER INSTRUCTIONAL MATERIALS	48	57	N/A	75,394
OTHER MATERIALS AND SUPPLIES	66	60	N/A	104,130
LIBRARY MEDIA MATERIALS	4	4	N/A	6,663

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 64,222

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2212 - WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	712,190	13.06	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,742,291	86.93	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	622	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,455,103	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,359	4,809	5,156	3,291,309
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	688	959	1,121	519,708
CONTRACTED INSTRUCTIONAL SERVICES	115	220	228	86,538
SCHOOL ADMINISTRATION	462	628	621	348,949
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	177	225	172,818
FOOD SERVICE	405	417	522	305,668
OPERATION AND MAINTENANCE OF PLANT	822	1,061	1,018	620,900
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	171	228	109,213
TOTAL SCHOOL COSTS **	7,225	8,442	9,119	5,455,103

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,419	4,025	4,303	1,911,018
EXCEPTIONAL PROGRAMS	6,974	6,838	7,964	1,244,899
ESOL PROGRAM	7,723	5,879	5,386	135,392
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	19	N/A	1,540
COMPUTER HARDWARE AND SOFTWARE	132	41	N/A	99,930
OTHER INSTRUCTIONAL MATERIALS	36	57	N/A	27,526
OTHER MATERIALS AND SUPPLIES	58	60	N/A	43,822
LIBRARY MEDIA MATERIALS	5	4	N/A	3,408

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,410

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2221 - SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	835,315	13.06	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,558,779	86.93	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	731	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,394,825	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,247	4,809	5,156	4,017,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	762	959	1,121	583,246
CONTRACTED INSTRUCTIONAL SERVICES	134	220	228	102,701
SCHOOL ADMINISTRATION	457	628	621	350,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	177	225	88,119
FOOD SERVICE	510	417	522	390,355
OPERATION AND MAINTENANCE OF PLANT	978	1,061	1,018	748,899
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	171	228	113,773
TOTAL SCHOOL COSTS **	8,352	8,442	9,119	6,394,825

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,013	4,025	4,303	2,038,468
EXCEPTIONAL PROGRAMS	7,818	6,838	7,964	1,877,912
ESOL PROGRAM	5,768	5,879	5,386	101,342
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	2,300
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	412
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	35,111
OTHER MATERIALS AND SUPPLIES	66	60	N/A	50,297
LIBRARY MEDIA MATERIALS	2	4	N/A	1,664

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,397

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2311 - HERITAGE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,464,596	12.51	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,244,036	87.48	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,336	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	11,709,968	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,442	4,809	5,156	6,193,969
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	748	959	1,121	1,346,688
CONTRACTED INSTRUCTIONAL SERVICES	119	220	228	214,382
SCHOOL ADMINISTRATION	522	628	621	940,331
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	123	177	225	220,615
FOOD SERVICE	333	417	522	598,873
OPERATION AND MAINTENANCE OF PLANT	995	1,061	1,018	1,790,476
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	171	228	404,634
TOTAL SCHOOL COSTS **	6,507	8,442	9,119	11,709,968

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,066	4,025	4,303	3,841,988
EXCEPTIONAL PROGRAMS	4,647	6,838	7,964	1,711,141
ESOL PROGRAM	5,900	5,879	5,386	71,453
CAREER EDUCATION PROGRAMS	3,421	4,273	4,208	569,387
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	26	19	N/A	46,664
COMPUTER HARDWARE AND SOFTWARE	1	41	N/A	2,343
OTHER INSTRUCTIONAL MATERIALS	51	57	N/A	92,208
OTHER MATERIALS AND SUPPLIES	44	60	N/A	79,400
LIBRARY MEDIA MATERIALS	4	4	N/A	7,523

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 69,416

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3011 - EAU GALLIE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,701,747	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	11,865,822	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,552	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	13,569,121	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,777	4,809	5,156	7,526,116
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	902	959	1,121	1,421,691
CONTRACTED INSTRUCTIONAL SERVICES	133	220	228	209,528
SCHOOL ADMINISTRATION	583	628	621	918,481
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	245	177	225	386,615
FOOD SERVICE	548	417	522	863,507
OPERATION AND MAINTENANCE OF PLANT	1,203	1,061	1,018	1,895,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	221	171	228	347,862
TOTAL SCHOOL COSTS **	8,612	8,442	9,119	13,569,121

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,953	4,025	4,303	4,041,486
EXCEPTIONAL PROGRAMS	6,616	6,838	7,964	2,880,551
ESOL PROGRAM	7,021	5,879	5,386	174,673
CAREER EDUCATION PROGRAMS	4,624	4,273	4,208	429,406
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	12	19	N/A	19,242
COMPUTER HARDWARE AND SOFTWARE	79	41	N/A	124,698
OTHER INSTRUCTIONAL MATERIALS	53	57	N/A	83,018
OTHER MATERIALS AND SUPPLIES	101	60	N/A	159,657
LIBRARY MEDIA MATERIALS	4	4	N/A	6,482

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 64,860

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3021 - CENTRAL MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,047,183	12.52	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,318,630	87.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	955	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	8,366,768	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,955	4,809	5,156	4,633,348
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	894	959	1,121	1,047,435
CONTRACTED INSTRUCTIONAL SERVICES	118	220	228	138,243
SCHOOL ADMINISTRATION	503	628	621	589,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	177	225	189,827
FOOD SERVICE	502	417	522	588,346
OPERATION AND MAINTENANCE OF PLANT	889	1,061	1,018	1,041,634
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	171	228	138,430
TOTAL SCHOOL COSTS **	7,141	8,442	9,119	8,366,768

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,405	4,025	4,303	2,860,861
EXCEPTIONAL PROGRAMS	5,390	6,838	7,964	1,667,407
ESOL PROGRAM	4,763	5,879	5,386	105,080
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	18	19	N/A	20,522
COMPUTER HARDWARE AND SOFTWARE	65	41	N/A	76,624
OTHER INSTRUCTIONAL MATERIALS	33	57	N/A	38,412
OTHER MATERIALS AND SUPPLIES	46	60	N/A	54,268
LIBRARY MEDIA MATERIALS	5	4	N/A	5,451

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 53,946

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3031 - LYNDON B. JOHNSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	743,225	12.55	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,176,881	87.44	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	678	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,920,784	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,363	4,809	5,156	3,200,033
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,038	959	1,121	761,227
CONTRACTED INSTRUCTIONAL SERVICES	129	220	228	94,823
SCHOOL ADMINISTRATION	624	628	621	457,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	177	225	196,936
FOOD SERVICE	411	417	522	301,348
OPERATION AND MAINTENANCE OF PLANT	1,102	1,061	1,018	808,019
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	171	228	100,692
TOTAL SCHOOL COSTS **	8,073	8,442	9,119	5,920,784

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,795	4,025	4,303	1,871,167
EXCEPTIONAL PROGRAMS	5,562	6,838	7,964	1,249,641
ESOL PROGRAM	5,059	5,879	5,386	79,225
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	5,624
COMPUTER HARDWARE AND SOFTWARE	136	41	N/A	99,495
OTHER INSTRUCTIONAL MATERIALS	38	57	N/A	27,722
OTHER MATERIALS AND SUPPLIES	87	60	N/A	64,095
LIBRARY MEDIA MATERIALS	3	4	N/A	1,906

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 33,615

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3041 - SHERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	578,123	13.52	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,698,385	86.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	488	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,276,996	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,828	4,809	5,156	2,326,086
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,106	959	1,121	441,224
CONTRACTED INSTRUCTIONAL SERVICES	141	220	228	56,093
SCHOOL ADMINISTRATION	931	628	621	371,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	446	177	225	177,939
FOOD SERVICE	919	417	522	366,948
OPERATION AND MAINTENANCE OF PLANT	1,190	1,061	1,018	474,852
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	171	228	62,095
TOTAL SCHOOL COSTS **	10,717	8,442	9,119	4,276,996

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,467	4,025	4,303	1,208,627
EXCEPTIONAL PROGRAMS	8,634	6,838	7,964	1,066,246
ESOL PROGRAM	10,222	5,879	5,386	51,213
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	3,218
COMPUTER HARDWARE AND SOFTWARE	251	41	N/A	100,197
OTHER INSTRUCTIONAL MATERIALS	113	57	N/A	44,955
OTHER MATERIALS AND SUPPLIES	74	60	N/A	29,569
LIBRARY MEDIA MATERIALS	7	4	N/A	2,886

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,495

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3061 - HARBOR CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	526,005	13.20	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,457,399	86.79	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	456	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,983,860	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,410	4,809	5,156	2,206,941
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,208	959	1,121	415,824
CONTRACTED INSTRUCTIONAL SERVICES	147	220	228	50,537
SCHOOL ADMINISTRATION	1,165	628	621	401,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	485	177	225	167,112
FOOD SERVICE	736	417	522	253,250
OPERATION AND MAINTENANCE OF PLANT	1,224	1,061	1,018	421,459
OTHER SCHOOL LEVEL SUPPORT SERVICES	196	171	228	67,535
TOTAL SCHOOL COSTS **	11,571	8,442	9,119	3,983,860

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,891	4,025	4,303	1,401,944
EXCEPTIONAL PROGRAMS	7,573	6,838	7,964	804,997
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	35	19	N/A	12,074
COMPUTER HARDWARE AND SOFTWARE	293	41	N/A	100,811
OTHER INSTRUCTIONAL MATERIALS	86	57	N/A	29,592
OTHER MATERIALS AND SUPPLIES	72	60	N/A	24,635
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 11,267

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3071 - SABAL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	674,171	13.31	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,392,098	86.68	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	580	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,066,849	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,429	4,809	5,156	2,971,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,243	959	1,121	680,114
CONTRACTED INSTRUCTIONAL SERVICES	149	220	228	81,666
SCHOOL ADMINISTRATION	612	628	621	334,873
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	177	225	72,777
FOOD SERVICE	603	417	522	330,103
OPERATION AND MAINTENANCE OF PLANT	933	1,061	1,018	510,458
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	171	228	85,655
TOTAL SCHOOL COSTS **	9,259	8,442	9,119	5,066,849

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,359	4,025	4,303	1,432,519
EXCEPTIONAL PROGRAMS	7,457	6,838	7,964	1,281,560
ESOL PROGRAM	5,505	5,879	5,386	257,124
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	1,871
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	105
OTHER INSTRUCTIONAL MATERIALS	63	57	N/A	34,486
OTHER MATERIALS AND SUPPLIES	66	60	N/A	36,315
LIBRARY MEDIA MATERIALS	6	4	N/A	3,099

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 18,356

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3091 - CROTON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	592,661	13.45	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,813,507	86.54	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	502	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,406,670	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,362	4,809	5,156	2,681,538
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	938	959	1,121	468,874
CONTRACTED INSTRUCTIONAL SERVICES	133	220	228	66,699
SCHOOL ADMINISTRATION	724	628	621	361,993
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	128	177	225	64,147
FOOD SERVICE	502	417	522	250,954
OPERATION AND MAINTENANCE OF PLANT	844	1,061	1,018	421,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	171	228	90,556
TOTAL SCHOOL COSTS **	8,812	8,442	9,119	4,406,670

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,953	4,025	4,303	1,669,267
EXCEPTIONAL PROGRAMS	6,368	6,838	7,964	885,407
ESOL PROGRAM	5,264	5,879	5,386	126,864
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	579
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	226
OTHER INSTRUCTIONAL MATERIALS	73	57	N/A	36,564
OTHER MATERIALS AND SUPPLIES	54	60	N/A	26,777
LIBRARY MEDIA MATERIALS	4	4	N/A	2,239

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,841

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3101 - ROY ALLEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	714,738	13.42	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,610,488	86.57	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	606	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,325,832	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,719	4,809	5,156	3,278,444
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	716	959	1,121	497,097
CONTRACTED INSTRUCTIONAL SERVICES	119	220	228	82,474
SCHOOL ADMINISTRATION	564	628	621	391,951
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	99	177	225	69,005
FOOD SERVICE	514	417	522	357,064
OPERATION AND MAINTENANCE OF PLANT	796	1,061	1,018	553,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	171	228	96,674
TOTAL SCHOOL COSTS **	7,666	8,442	9,119	5,325,832

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,668	4,025	4,303	1,865,502
EXCEPTIONAL PROGRAMS	7,483	6,838	7,964	1,253,766
ESOL PROGRAM	8,599	5,879	5,386	159,176
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	19	N/A	4,639
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	40	57	N/A	27,568
OTHER MATERIALS AND SUPPLIES	53	60	N/A	36,798
LIBRARY MEDIA MATERIALS	4	4	N/A	2,869

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 32,029

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3121 - SUNTREE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	699,344	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,875,446	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	638	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,575,428	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,245	4,809	5,156	3,542,851
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	838	959	1,121	565,854
CONTRACTED INSTRUCTIONAL SERVICES	130	220	228	87,802
SCHOOL ADMINISTRATION	503	628	621	339,628
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	106	177	225	71,724
FOOD SERVICE	268	417	522	180,706
OPERATION AND MAINTENANCE OF PLANT	988	1,061	1,018	667,377
OTHER SCHOOL LEVEL SUPPORT SERVICES	177	171	228	119,486
TOTAL SCHOOL COSTS **	8,255	8,442	9,119	5,575,428

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,110	4,025	4,303	1,947,395
EXCEPTIONAL PROGRAMS	8,251	6,838	7,964	1,525,261
ESOL PROGRAM	4,158	5,879	5,386	70,195
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	5,552
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	2,090
OTHER INSTRUCTIONAL MATERIALS	33	57	N/A	22,102
OTHER MATERIALS AND SUPPLIES	62	60	N/A	41,980
LIBRARY MEDIA MATERIALS	5	4	N/A	3,135

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 30,961

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3131 - LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	671,583	12.50	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,698,532	87.48	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	612	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,370,727	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,534	4,809	5,156	3,497,796
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	759	959	1,121	480,021
CONTRACTED INSTRUCTIONAL SERVICES	146	220	228	92,513
SCHOOL ADMINISTRATION	526	628	621	332,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	103	177	225	65,154
FOOD SERVICE	326	417	522	206,002
OPERATION AND MAINTENANCE OF PLANT	961	1,061	1,018	607,377
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	171	228	89,164
TOTAL SCHOOL COSTS **	8,496	8,442	9,119	5,370,727

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,450	4,025	4,303	1,970,648
EXCEPTIONAL PROGRAMS	8,179	6,838	7,964	1,501,916
ESOL PROGRAM	4,482	5,879	5,386	25,232
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	14	19	N/A	8,772
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,881
OTHER INSTRUCTIONAL MATERIALS	35	57	N/A	22,357
OTHER MATERIALS AND SUPPLIES	51	60	N/A	32,143
LIBRARY MEDIA MATERIALS	5	4	N/A	2,851

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 27,160

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3141 - WEST SHORE JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	893,877	12.50	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,255,844	87.49	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	815	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	7,150,536	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,528	4,809	5,156	4,103,075
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	860	959	1,121	778,971
CONTRACTED INSTRUCTIONAL SERVICES	111	220	228	100,381
SCHOOL ADMINISTRATION	715	628	621	648,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	177	225	140,479
FOOD SERVICE	251	417	522	227,722
OPERATION AND MAINTENANCE OF PLANT	1,002	1,061	1,018	907,973
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	171	228	243,776
TOTAL SCHOOL COSTS **	7,891	8,442	9,119	7,150,536

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,376	4,025	4,303	2,429,091
EXCEPTIONAL PROGRAMS	4,769	6,838	7,964	1,673,984
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	31	19	N/A	28,155
COMPUTER HARDWARE AND SOFTWARE	48	41	N/A	43,117
OTHER INSTRUCTIONAL MATERIALS	37	57	N/A	33,330
OTHER MATERIALS AND SUPPLIES	40	60	N/A	35,878
LIBRARY MEDIA MATERIALS	5	4	N/A	4,297

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 43,261

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3151 - QUEST ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	957,183	12.49	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,704,723	87.50	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	873	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	7,662,779	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,203	4,809	5,156	4,994,270
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	621	959	1,121	737,288
CONTRACTED INSTRUCTIONAL SERVICES	114	220	228	135,151
SCHOOL ADMINISTRATION	394	628	621	468,417
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	90	177	225	106,627
FOOD SERVICE	209	417	522	248,067
OPERATION AND MAINTENANCE OF PLANT	692	1,061	1,018	822,607
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	171	228	150,352
TOTAL SCHOOL COSTS **	6,450	8,442	9,119	7,662,779

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,585	4,025	4,303	3,206,276
EXCEPTIONAL PROGRAMS	6,232	6,838	7,964	1,580,254
ESOL PROGRAM	5,186	5,879	5,386	207,740
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	19	N/A	2,868
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	34	57	N/A	40,592
OTHER MATERIALS AND SUPPLIES	53	60	N/A	63,167
LIBRARY MEDIA MATERIALS	5	4	N/A	5,616

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 42,794

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4011 - MERRITT ISLAND HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,287,818	12.48	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	9,026,325	87.50	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,175	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	10,315,317	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,098	4,809	5,156	5,695,725
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	811	959	1,121	1,126,573
CONTRACTED INSTRUCTIONAL SERVICES	126	220	228	175,762
SCHOOL ADMINISTRATION	548	628	621	761,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	177	225	231,508
FOOD SERVICE	297	417	522	412,758
OPERATION AND MAINTENANCE OF PLANT	1,218	1,061	1,018	1,692,668
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	171	228	219,196
TOTAL SCHOOL COSTS **	7,423	8,442	9,119	10,315,317

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,593	4,025	4,303	3,547,745
EXCEPTIONAL PROGRAMS	5,641	6,838	7,964	1,679,099
ESOL PROGRAM	5,908	5,879	5,386	102,030
CAREER EDUCATION PROGRAMS	4,198	4,273	4,208	366,851
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	34	19	N/A	46,739
COMPUTER HARDWARE AND SOFTWARE	33	41	N/A	45,953
OTHER INSTRUCTIONAL MATERIALS	47	57	N/A	65,135
OTHER MATERIALS AND SUPPLIES	53	60	N/A	73,681
LIBRARY MEDIA MATERIALS	3	4	N/A	4,074

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 44,453

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4021 - EDGEWOOD JR/SR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	870,216	12.45	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,120,685	87.54	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	794	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,991,694	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,374	4,809	5,156	3,911,413
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	788	959	1,121	704,215
CONTRACTED INSTRUCTIONAL SERVICES	108	220	228	96,457
SCHOOL ADMINISTRATION	728	628	621	651,255
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	177	225	120,085
FOOD SERVICE	274	417	522	244,856
OPERATION AND MAINTENANCE OF PLANT	1,157	1,061	1,018	1,034,730
OTHER SCHOOL LEVEL SUPPORT SERVICES	256	171	228	228,683
TOTAL SCHOOL COSTS **	7,819	8,442	9,119	6,991,694

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,273	4,025	4,303	2,635,888
EXCEPTIONAL PROGRAMS	4,588	6,838	7,964	1,212,333
ESOL PROGRAM	4,650	5,879	5,386	1,302
CAREER EDUCATION PROGRAMS	4,843	4,273	4,208	61,890
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	31	19	N/A	27,642
COMPUTER HARDWARE AND SOFTWARE	13	41	N/A	11,262
OTHER INSTRUCTIONAL MATERIALS	52	57	N/A	46,203
OTHER MATERIALS AND SUPPLIES	39	60	N/A	34,978
LIBRARY MEDIA MATERIALS	2	4	N/A	1,591

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 34,591

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4031 - MILA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	678,994	12.93	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,571,401	87.06	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	604	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,250,999	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,133	4,809	5,156	3,159,756
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,487	959	1,121	658,575
CONTRACTED INSTRUCTIONAL SERVICES	169	220	228	74,976
SCHOOL ADMINISTRATION	770	628	621	340,989
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	177	225	51,799
FOOD SERVICE	697	417	522	308,818
OPERATION AND MAINTENANCE OF PLANT	1,301	1,061	1,018	576,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	180	171	228	79,928
TOTAL SCHOOL COSTS **	11,854	8,442	9,119	5,250,999

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,597	4,025	4,303	1,654,826
EXCEPTIONAL PROGRAMS	10,540	6,838	7,964	1,424,820
ESOL PROGRAM	6,621	5,879	5,386	80,110
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	19	N/A	2,120
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,165
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	20,312
OTHER MATERIALS AND SUPPLIES	64	60	N/A	28,201
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,154

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4041 - TROPICAL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	772,383	12.90	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,213,236	87.09	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	685	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,986,304	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,792	4,809	5,156	3,802,487
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	755	959	1,121	599,095
CONTRACTED INSTRUCTIONAL SERVICES	143	220	228	113,826
SCHOOL ADMINISTRATION	451	628	621	357,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	107	177	225	85,146
FOOD SERVICE	317	417	522	251,563
OPERATION AND MAINTENANCE OF PLANT	843	1,061	1,018	669,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	171	228	107,312
TOTAL SCHOOL COSTS **	7,543	8,442	9,119	5,986,304

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,901	4,025	4,303	2,254,683
EXCEPTIONAL PROGRAMS	7,221	6,838	7,964	1,535,478
ESOL PROGRAM	4,150	5,879	5,386	12,326
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	19	N/A	4,466
COMPUTER HARDWARE AND SOFTWARE	5	41	N/A	4,245
OTHER INSTRUCTIONAL MATERIALS	36	57	N/A	28,837
OTHER MATERIALS AND SUPPLIES	60	60	N/A	47,598
LIBRARY MEDIA MATERIALS	0	4	N/A	359

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 33,481

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4051 - AUDUBON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	642,480	12.86	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,353,731	87.13	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	574	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,996,785	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,006	4,809	5,156	3,104,931
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	883	959	1,121	456,508
CONTRACTED INSTRUCTIONAL SERVICES	167	220	228	86,380
SCHOOL ADMINISTRATION	764	628	621	394,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	138	177	225	71,238
FOOD SERVICE	459	417	522	237,452
OPERATION AND MAINTENANCE OF PLANT	1,084	1,061	1,018	560,366
OTHER SCHOOL LEVEL SUPPORT SERVICES	165	171	228	85,078
TOTAL SCHOOL COSTS **	9,666	8,442	9,119	4,996,785

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,915	4,025	4,303	1,754,046
EXCEPTIONAL PROGRAMS	8,547	6,838	7,964	1,312,675
ESOL PROGRAM	5,906	5,879	5,386	38,210
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	25	19	N/A	12,769
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,471
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	23,711
OTHER MATERIALS AND SUPPLIES	64	60	N/A	33,287
LIBRARY MEDIA MATERIALS	2	4	N/A	810

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 23,225

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4071 - ROBERT L. STEVENSON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	448,314	12.51	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,133,593	87.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	409	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,582,316	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,050	4,809	5,156	2,027,953
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	788	959	1,121	394,381
CONTRACTED INSTRUCTIONAL SERVICES	122	220	228	61,333
SCHOOL ADMINISTRATION	631	628	621	315,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	177	225	89,372
FOOD SERVICE	256	417	522	128,009
OPERATION AND MAINTENANCE OF PLANT	988	1,061	1,018	494,519
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	171	228	70,988
TOTAL SCHOOL COSTS **	7,155	8,442	9,119	3,582,316

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,728	4,025	4,303	1,467,274
EXCEPTIONAL PROGRAMS	5,236	6,838	7,964	559,289
ESOL PROGRAM	3,658	5,879	5,386	1,390
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	21	19	N/A	10,334
COMPUTER HARDWARE AND SOFTWARE	55	41	N/A	27,522
OTHER INSTRUCTIONAL MATERIALS	48	57	N/A	23,931
OTHER MATERIALS AND SUPPLIES	55	60	N/A	27,586
LIBRARY MEDIA MATERIALS	3	4	N/A	1,309

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,655

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4111 - THOMAS JEFFERSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	651,041	12.56	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,530,276	87.42	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	594	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,181,911	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,942	4,809	5,156	2,699,354
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	947	959	1,121	648,582
CONTRACTED INSTRUCTIONAL SERVICES	120	220	228	82,016
SCHOOL ADMINISTRATION	684	628	621	468,322
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	177	225	165,593
FOOD SERVICE	512	417	522	350,636
OPERATION AND MAINTENANCE OF PLANT	998	1,061	1,018	683,535
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	171	228	83,873
TOTAL SCHOOL COSTS **	7,567	8,442	9,119	5,181,911

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,055	4,025	4,303	1,525,624
EXCEPTIONAL PROGRAMS	6,393	6,838	7,964	1,161,187
ESOL PROGRAM	3,336	5,879	5,386	12,543
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	24	19	N/A	16,605
COMPUTER HARDWARE AND SOFTWARE	135	41	N/A	92,444
OTHER INSTRUCTIONAL MATERIALS	33	57	N/A	22,345
OTHER MATERIALS AND SUPPLIES	50	60	N/A	34,199
LIBRARY MEDIA MATERIALS	2	4	N/A	1,474

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 30,615

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4121 - LEWIS CARROLL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	662,055	12.56	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,608,537	87.43	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	604	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,271,196	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,999	4,809	5,156	3,356,622
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	700	959	1,121	469,818
CONTRACTED INSTRUCTIONAL SERVICES	134	220	228	90,146
SCHOOL ADMINISTRATION	529	628	621	355,243
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	177	225	81,804
FOOD SERVICE	291	417	522	195,700
OPERATION AND MAINTENANCE OF PLANT	940	1,061	1,018	631,178
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	171	228	90,685
TOTAL SCHOOL COSTS **	7,850	8,442	9,119	5,271,196

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,144	4,025	4,303	2,009,684
EXCEPTIONAL PROGRAMS	7,299	6,838	7,964	1,314,954
ESOL PROGRAM	4,998	5,879	5,386	31,984
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	19	N/A	4,353
COMPUTER HARDWARE AND SOFTWARE	16	41	N/A	10,560
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	30,823
OTHER MATERIALS AND SUPPLIES	54	60	N/A	36,068
LIBRARY MEDIA MATERIALS	4	4	N/A	2,476

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 31,767

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

5011 - COCOA BEACH JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,000,347	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,974,782	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	912	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	7,976,041	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,819	4,809	5,156	4,473,091
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	925	959	1,121	858,927
CONTRACTED INSTRUCTIONAL SERVICES	143	220	228	132,475
SCHOOL ADMINISTRATION	754	628	621	699,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	177	225	138,309
FOOD SERVICE	265	417	522	245,870
OPERATION AND MAINTENANCE OF PLANT	1,319	1,061	1,018	1,224,473
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	171	228	203,109
TOTAL SCHOOL COSTS **	8,593	8,442	9,119	7,976,041

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,445	4,025	4,303	2,940,061
EXCEPTIONAL PROGRAMS	5,897	6,838	7,964	1,341,872
ESOL PROGRAM	4,990	5,879	5,386	36,975
CAREER EDUCATION PROGRAMS	4,836	4,273	4,208	154,183
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	30	19	N/A	27,747
COMPUTER HARDWARE AND SOFTWARE	45	41	N/A	41,995
OTHER INSTRUCTIONAL MATERIALS	31	57	N/A	29,194
OTHER MATERIALS AND SUPPLIES	42	60	N/A	39,373
LIBRARY MEDIA MATERIALS	3	4	N/A	2,994

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 38,673

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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5012 - THEODORE ROOSEVELT ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	429,297	12.55	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,991,693	87.44	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	392	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,421,381	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,328	4,809	5,156	1,800,270
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,071	959	1,121	362,056
CONTRACTED INSTRUCTIONAL SERVICES	151	220	228	50,925
SCHOOL ADMINISTRATION	1,014	628	621	342,623
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	459	177	225	155,214
FOOD SERVICE	396	417	522	133,930
OPERATION AND MAINTENANCE OF PLANT	1,543	1,061	1,018	521,379
OTHER SCHOOL LEVEL SUPPORT SERVICES	163	171	228	54,984
TOTAL SCHOOL COSTS **	10,125	8,442	9,119	3,421,381

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,584	4,025	4,303	1,198,037
EXCEPTIONAL PROGRAMS	8,005	6,838	7,964	588,758
ESOL PROGRAM	4,477	5,879	5,386	13,475
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	19	N/A	2,667
COMPUTER HARDWARE AND SOFTWARE	341	41	N/A	115,343
OTHER INSTRUCTIONAL MATERIALS	34	57	N/A	11,367
OTHER MATERIALS AND SUPPLIES	76	60	N/A	25,836
LIBRARY MEDIA MATERIALS	5	4	N/A	1,542

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 16,850

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

5021 - FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL STUDIES

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	402,360	12.52	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,811,068	87.47	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	367	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,213,795	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,327	4,809	5,156	1,732,116
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	942	959	1,121	377,264
CONTRACTED INSTRUCTIONAL SERVICES	122	220	228	48,792
SCHOOL ADMINISTRATION	877	628	621	351,045
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	315	177	225	126,204
FOOD SERVICE	257	417	522	102,977
OPERATION AND MAINTENANCE OF PLANT	1,039	1,061	1,018	415,881
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	171	228	59,516
TOTAL SCHOOL COSTS **	8,028	8,442	9,119	3,213,795

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,030	4,025	4,303	1,054,877
EXCEPTIONAL PROGRAMS	4,887	6,838	7,964	674,099
ESOL PROGRAM	4,618	5,879	5,386	3,140
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	19	N/A	1,234
COMPUTER HARDWARE AND SOFTWARE	214	41	N/A	85,539
OTHER INSTRUCTIONAL MATERIALS	33	57	N/A	13,032
OTHER MATERIALS AND SUPPLIES	66	60	N/A	26,398
LIBRARY MEDIA MATERIALS	4	4	N/A	1,694

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 13,581

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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5031 - CAPE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	502,907	13.00	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,363,973	86.98	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	444	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,867,324	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,365	4,809	5,156	2,150,093
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,316	959	1,121	444,677
CONTRACTED INSTRUCTIONAL SERVICES	155	220	228	52,262
SCHOOL ADMINISTRATION	1,172	628	621	395,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	177	225	49,204
FOOD SERVICE	669	417	522	225,973
OPERATION AND MAINTENANCE OF PLANT	1,275	1,061	1,018	430,814
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	171	228	118,402
TOTAL SCHOOL COSTS **	11,449	8,442	9,119	3,867,324

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,587	4,025	4,303	1,358,425
EXCEPTIONAL PROGRAMS	8,857	6,838	7,964	730,757
ESOL PROGRAM	5,009	5,879	5,386	60,911
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	426
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	565
OTHER INSTRUCTIONAL MATERIALS	73	57	N/A	24,754
OTHER MATERIALS AND SUPPLIES	69	60	N/A	23,460
LIBRARY MEDIA MATERIALS	4	4	N/A	1,427

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 14,516

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6011 - SATELLITE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,149,649	12.42	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,106,196	87.57	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	1,048	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	9,256,893	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,023	4,809	5,156	5,213,353
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	730	959	1,121	946,449
CONTRACTED INSTRUCTIONAL SERVICES	108	220	228	139,551
SCHOOL ADMINISTRATION	523	628	621	677,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	160	177	225	207,216
FOOD SERVICE	255	417	522	330,941
OPERATION AND MAINTENANCE OF PLANT	1,173	1,061	1,018	1,519,533
OTHER SCHOOL LEVEL SUPPORT SERVICES	171	171	228	221,965
TOTAL SCHOOL COSTS **	7,143	8,442	9,119	9,256,893

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,625	4,025	4,303	3,156,296
EXCEPTIONAL PROGRAMS	5,095	6,838	7,964	1,652,315
ESOL PROGRAM	4,393	5,879	5,386	30,490
CAREER EDUCATION PROGRAMS	3,986	4,273	4,208	374,252
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	19	19	N/A	25,162
COMPUTER HARDWARE AND SOFTWARE	42	41	N/A	54,095
OTHER INSTRUCTIONAL MATERIALS	48	57	N/A	62,260
OTHER MATERIALS AND SUPPLIES	51	60	N/A	65,699
LIBRARY MEDIA MATERIALS	2	4	N/A	2,081

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 55,599

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6012 - DELAURA MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	757,758	12.45	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,327,013	87.54	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	691	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	6,085,462	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,439	4,809	5,156	3,739,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	724	959	1,121	609,843
CONTRACTED INSTRUCTIONAL SERVICES	114	220	228	95,844
SCHOOL ADMINISTRATION	583	628	621	491,152
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	177	225	162,680
FOOD SERVICE	269	417	522	226,830
OPERATION AND MAINTENANCE OF PLANT	784	1,061	1,018	660,634
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	171	228	99,385
TOTAL SCHOOL COSTS **	7,224	8,442	9,119	6,085,462

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,771	4,025	4,303	2,239,834
EXCEPTIONAL PROGRAMS	6,071	6,838	7,964	1,466,179
ESOL PROGRAM	4,780	5,879	5,386	33,081
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	26	19	N/A	21,795
COMPUTER HARDWARE AND SOFTWARE	86	41	N/A	72,454
OTHER INSTRUCTIONAL MATERIALS	41	57	N/A	34,547
OTHER MATERIALS AND SUPPLIES	40	60	N/A	33,884
LIBRARY MEDIA MATERIALS	4	4	N/A	3,626

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 33,155

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6013 - SPESSARD L. HOLLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	523,768	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,651,106	87.44	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	478	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,175,352	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,212	4,809	5,156	2,554,795
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	746	959	1,121	365,728
CONTRACTED INSTRUCTIONAL SERVICES	146	220	228	71,493
SCHOOL ADMINISTRATION	700	628	621	342,942
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	101	177	225	49,724
FOOD SERVICE	342	417	522	167,449
OPERATION AND MAINTENANCE OF PLANT	1,086	1,061	1,018	532,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	186	171	228	91,069
TOTAL SCHOOL COSTS **	8,519	8,442	9,119	4,175,352

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,360	4,025	4,303	1,359,435
EXCEPTIONAL PROGRAMS	6,706	6,838	7,964	1,191,661
ESOL PROGRAM	4,999	5,879	5,386	3,699
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	638
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	42	57	N/A	20,672
OTHER MATERIALS AND SUPPLIES	58	60	N/A	28,414
LIBRARY MEDIA MATERIALS	4	4	N/A	1,733

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,743

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6051 - SEA PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	408,192	12.57	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	2,838,397	87.42	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	372	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,246,961	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,875	4,809	5,156	1,873,591
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,083	959	1,121	345,239
CONTRACTED INSTRUCTIONAL SERVICES	152	220	228	48,423
SCHOOL ADMINISTRATION	1,273	628	621	405,943
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	177	225	42,447
FOOD SERVICE	351	417	522	111,966
OPERATION AND MAINTENANCE OF PLANT	1,146	1,061	1,018	365,305
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	171	228	54,047
TOTAL SCHOOL COSTS **	10,182	8,442	9,119	3,246,961

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,148	4,025	4,303	1,206,161
EXCEPTIONAL PROGRAMS	7,926	6,838	7,964	661,825
ESOL PROGRAM	5,142	5,879	5,386	5,605
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	19	N/A	2,138
COMPUTER HARDWARE AND SOFTWARE	20	41	N/A	6,411
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	14,686
OTHER MATERIALS AND SUPPLIES	60	60	N/A	19,211
LIBRARY MEDIA MATERIALS	3	4	N/A	899

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 9,409

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6061 - SURFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	470,637	12.56	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,275,343	87.43	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	429	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	3,746,409	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,756	4,809	5,156	2,189,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	753	959	1,121	346,685
CONTRACTED INSTRUCTIONAL SERVICES	139	220	228	63,992
SCHOOL ADMINISTRATION	779	628	621	358,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	360	177	225	165,512
FOOD SERVICE	284	417	522	130,892
OPERATION AND MAINTENANCE OF PLANT	924	1,061	1,018	425,399
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	171	228	65,598
TOTAL SCHOOL COSTS **	8,137	8,442	9,119	3,746,409

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,199	4,025	4,303	1,487,442
EXCEPTIONAL PROGRAMS	6,619	6,838	7,964	698,673
ESOL PROGRAM	5,417	5,879	5,386	3,467
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	1	19	N/A	619
COMPUTER HARDWARE AND SOFTWARE	220	41	N/A	101,096
OTHER INSTRUCTIONAL MATERIALS	62	57	N/A	28,546
OTHER MATERIALS AND SUPPLIES	77	60	N/A	35,251
LIBRARY MEDIA MATERIALS	2	4	N/A	753

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 16,400

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6071 - OCEAN BREEZE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	610,836	12.54	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,259,788	87.45	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	557	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,871,181	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,508	4,809	5,156	3,101,773
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	808	959	1,121	455,258
CONTRACTED INSTRUCTIONAL SERVICES	140	220	228	78,861
SCHOOL ADMINISTRATION	628	628	621	353,519
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	177	225	64,593
FOOD SERVICE	435	417	522	245,055
OPERATION AND MAINTENANCE OF PLANT	872	1,061	1,018	491,263
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	171	228	80,859
TOTAL SCHOOL COSTS **	8,650	8,442	9,119	4,871,181

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,439	4,025	4,303	1,663,194
EXCEPTIONAL PROGRAMS	7,639	6,838	7,964	1,435,139
ESOL PROGRAM	5,059	5,879	5,386	3,440
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	19	N/A	2,775
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	205
OTHER INSTRUCTIONAL MATERIALS	46	57	N/A	26,065
OTHER MATERIALS AND SUPPLIES	63	60	N/A	35,548
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 16,728

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6081 - INDIALANTIC ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	679,197	12.42	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,790,626	87.57	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	619	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	5,470,442	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,936	4,809	5,156	3,546,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	680	959	1,121	488,614
CONTRACTED INSTRUCTIONAL SERVICES	121	220	228	87,131
SCHOOL ADMINISTRATION	492	628	621	353,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	177	225	75,498
FOOD SERVICE	254	417	522	182,811
OPERATION AND MAINTENANCE OF PLANT	833	1,061	1,018	598,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	191	171	228	137,563
TOTAL SCHOOL COSTS **	7,612	8,442	9,119	5,470,442

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,309	4,025	4,303	2,256,666
EXCEPTIONAL PROGRAMS	6,648	6,838	7,964	1,282,977
ESOL PROGRAM	4,125	5,879	5,386	7,302
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	19	N/A	3,562
COMPUTER HARDWARE AND SOFTWARE	5	41	N/A	3,389
OTHER INSTRUCTIONAL MATERIALS	42	57	N/A	29,978
OTHER MATERIALS AND SUPPLIES	54	60	N/A	38,569
LIBRARY MEDIA MATERIALS	4	4	N/A	2,597

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 23,778

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6082 - HERBERT C. HOOVER MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	538,026	12.51	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,761,676	87.48	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	491	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,300,193	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,674	4,809	5,156	2,310,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,081	959	1,121	534,496
CONTRACTED INSTRUCTIONAL SERVICES	130	220	228	64,390
SCHOOL ADMINISTRATION	894	628	621	442,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	160	177	225	78,899
FOOD SERVICE	353	417	522	174,335
OPERATION AND MAINTENANCE OF PLANT	1,269	1,061	1,018	627,561
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	171	228	67,701
TOTAL SCHOOL COSTS **	8,698	8,442	9,119	4,300,193

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,101	4,025	4,303	1,263,862
EXCEPTIONAL PROGRAMS	5,634	6,838	7,964	1,022,142
ESOL PROGRAM	5,209	5,879	5,386	24,797
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	15	19	N/A	7,498
COMPUTER HARDWARE AND SOFTWARE	70	41	N/A	34,730
OTHER INSTRUCTIONAL MATERIALS	35	57	N/A	17,433
OTHER MATERIALS AND SUPPLIES	39	60	N/A	19,238
LIBRARY MEDIA MATERIALS	4	4	N/A	1,978

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,903

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6101 - GEMINI ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	515,099	12.44	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,625,971	87.55	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	470	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,141,540	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,084	4,809	5,156	2,433,173
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	802	959	1,121	383,637
CONTRACTED INSTRUCTIONAL SERVICES	124	220	228	59,170
SCHOOL ADMINISTRATION	800	628	621	382,875
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	99	177	225	47,337
FOOD SERVICE	301	417	522	144,064
OPERATION AND MAINTENANCE OF PLANT	1,241	1,061	1,018	593,773
OTHER SCHOOL LEVEL SUPPORT SERVICES	204	171	228	97,511
TOTAL SCHOOL COSTS **	8,655	8,442	9,119	4,141,540

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,062	4,025	4,303	1,395,134
EXCEPTIONAL PROGRAMS	7,714	6,838	7,964	1,030,866
ESOL PROGRAM	4,569	5,879	5,386	7,173
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	19	N/A	2,757
COMPUTER HARDWARE AND SOFTWARE	3	41	N/A	1,316
OTHER INSTRUCTIONAL MATERIALS	34	57	N/A	16,435
OTHER MATERIALS AND SUPPLIES	56	60	N/A	26,828
LIBRARY MEDIA MATERIALS	0	4	N/A	3

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 21,074

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6141 - DR. W.J. CREEL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,099,154	13.10	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	7,288,039	86.88	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	961	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	8,388,155	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,487	4,809	5,156	5,165,010
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	1,301	959	1,121	1,036,139
CONTRACTED INSTRUCTIONAL SERVICES	153	220	228	122,150
SCHOOL ADMINISTRATION	636	628	621	506,115
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	177	225	216,488
FOOD SERVICE	495	417	522	394,492
OPERATION AND MAINTENANCE OF PLANT	1,025	1,061	1,018	815,723
OTHER SCHOOL LEVEL SUPPORT SERVICES	166	171	228	132,038
TOTAL SCHOOL COSTS **	10,535	8,442	9,119	8,388,155

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,120	4,025	4,303	2,742,682
EXCEPTIONAL PROGRAMS	9,475	6,838	7,964	2,212,791
ESOL PROGRAM	7,778	5,879	5,386	209,537
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	10	19	N/A	7,878
COMPUTER HARDWARE AND SOFTWARE	2	41	N/A	1,865
OTHER INSTRUCTIONAL MATERIALS	148	57	N/A	117,928
OTHER MATERIALS AND SUPPLIES	112	60	N/A	88,817
LIBRARY MEDIA MATERIALS	6	4	N/A	5,060

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 30,987

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

7004 - BREVARD VIRTUAL FRANCHISE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	524,825	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	3,601,177	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	479	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	4,126,481	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,409	4,809	5,156	2,379,567
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	781	959	1,121	421,363
CONTRACTED INSTRUCTIONAL SERVICES	1,477	220	228	797,411
SCHOOL ADMINISTRATION	456	628	621	246,249
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	177	225	50,873
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	301	1,061	1,018	162,562
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	171	228	68,456
TOTAL SCHOOL COSTS **	7,645	8,442	9,119	4,126,481

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,224	4,025	4,303	1,738,816
EXCEPTIONAL PROGRAMS	4,954	6,838	7,964	560,789
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	5,396	4,273	4,208	79,962
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	21	41	N/A	11,103
OTHER INSTRUCTIONAL MATERIALS	25	57	N/A	13,269
OTHER MATERIALS AND SUPPLIES	49	60	N/A	26,501
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2019-20 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

7023 - BREVARD VIRTUAL ESCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	23,256	12.72	83,090,069	12.71	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	159,573	87.27	570,820,054	87.28	23,794,030,921	87.23
LOTTERY	21	0.01	74,826	0.01	2,905,724	0.01
PRIVATE	0	0.00	0	0.00	24,816,286	0.09
TOTAL	182,850	100.00	653,984,949	100.00	27,276,820,993	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,083	4,809	5,156	141,254
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	391	959	1,121	9,070
CONTRACTED INSTRUCTIONAL SERVICES	789	220	228	18,319
SCHOOL ADMINISTRATION	2	628	621	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	177	225	3,273
FOOD SERVICE	0	417	522	0
OPERATION AND MAINTENANCE OF PLANT	319	1,061	1,018	7,399
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	171	228	3,496
TOTAL SCHOOL COSTS **	7,876	8,442	9,119	182,850

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$33,990,268 or \$527 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,963	4,025	4,303	107,627
EXCEPTIONAL PROGRAMS	6,504	6,838	7,964	33,627
ESOL PROGRAM	0	5,879	5,386	0
CAREER EDUCATION PROGRAMS	0	4,273	4,208	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	19	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	57	N/A	0
OTHER MATERIALS AND SUPPLIES	141	60	N/A	3,273
LIBRARY MEDIA MATERIALS	0	4	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.