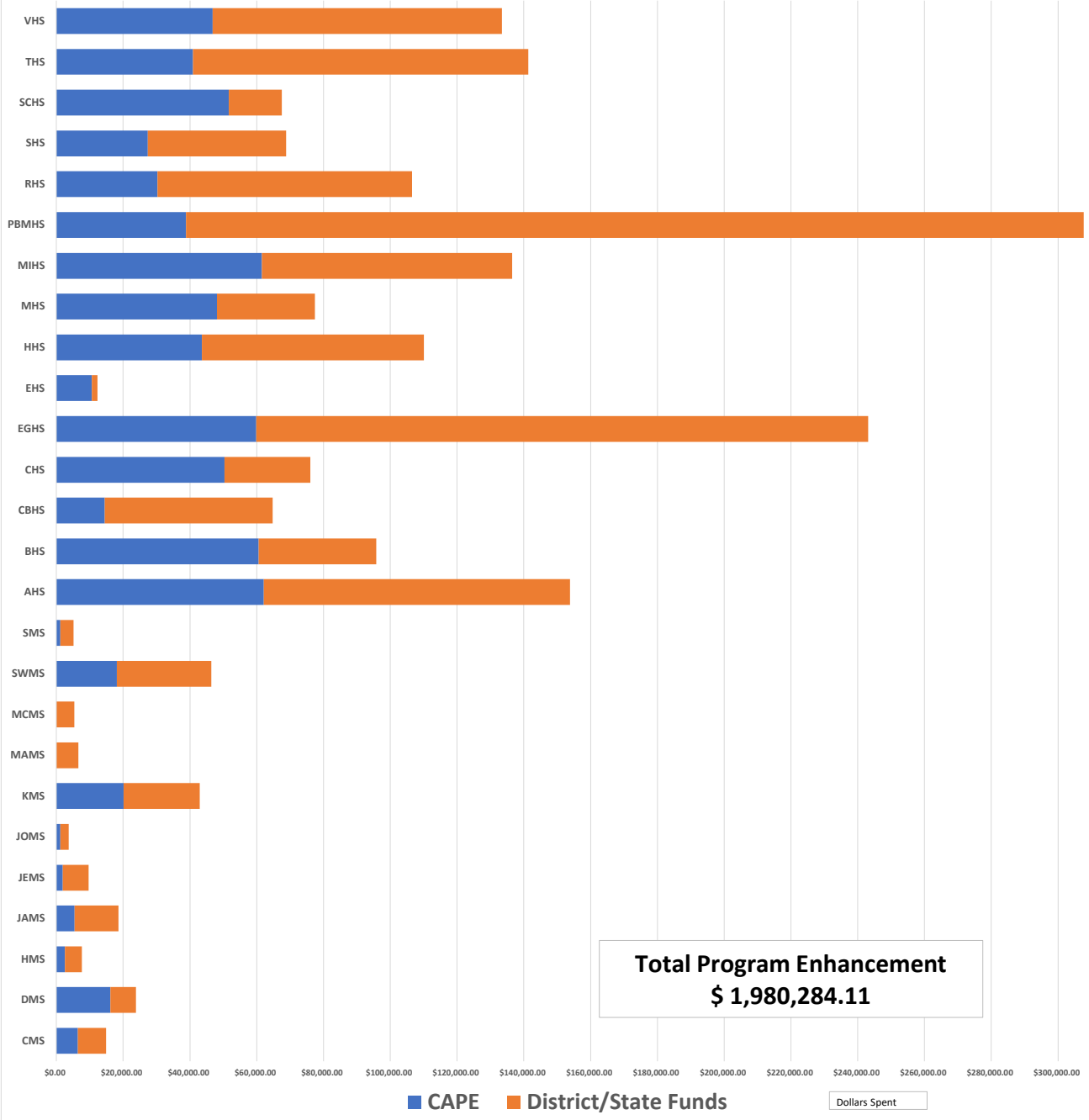


2022-2023



School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
<b>Astronaut H.S.</b>	\$ 13,546.67	\$ 9,962.01	\$ -	\$ -	\$ 18,430.28	\$ 2,967.47	\$ 240.06	\$ 62,101.34		\$ 46,617.95	\$ 153,865.78
<b>District/State Budget for School</b>											\$ 91,764.44
<b>Bayside H.S.</b>					\$ 9,382.60	\$ 5,038.00	\$ 14,410.79	\$ 60,578.96		\$ 6,393.04	\$ 95,803.39
<b>District/State Budget for School</b>											\$ 35,224.43
<b>Cocoa Beach Jr/Sr H.S.</b>		\$ 1,643.70			\$ 1,380.95	\$ 1,574.25	\$ 1,600.10	\$ 14,525.52		\$ 44,036.38	\$ 64,760.90
<b>District/State Budget for School</b>											\$ 50,235.38
<b>Cocoa H.S.</b>	\$ 6,429.50	\$ 9,994.44			\$ 4,090.28	\$ 4,406.99	\$ 750.00	\$ 50,365.13			\$ 76,036.34
<b>District/State Budget for School</b>											\$ 25,671.21
<b>Eau Gallie H.S.</b>	\$ 5,249.25	\$ 27,942.19		\$ 202.00	\$ 55,520.40	\$ 2,629.00	\$ 91,734.80	\$ 59,869.94		\$ 342.00	\$ 243,147.58
<b>District/State Budget for School</b>											\$ 183,277.64

School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Edgewood Jr/Sr H.S.		\$ 646.54				\$ 1,067.50		\$ 10,599.85			\$ 12,313.89
District/State Budget for School											\$ 1,714.04
Heritage H.S.	\$ 1,662.00	\$ 17,536.59			\$ 10,650.12	\$ 2,120.00	\$ 34,556.45	\$ 43,575.63			\$ 110,100.79
District/State Budget for School											\$ 66,525.16
Melbourne H.S.		\$ 6,484.37			\$ 9,658.09	\$ 4,066.00	\$ 2,769.00	\$ 48,082.48		\$ 5,796.45	\$ 77,403.52
District/State Budget for School											\$ 29,321.04
Merritt Island H.S.		\$ 938.18		\$ 190.00	\$ 11,282.21		\$ 62,509.15	\$ 61,549.80			\$ 136,469.34
District/State Budget for School											\$ 74,919.54

School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
<b>Palm Bay H.S.</b>		\$ 92,010.65		\$ 1,100.00	\$ 46,519.78	\$ 3,144.00	\$ 84,773.59	\$ 38,841.17		\$ 41,256.16	\$ 307,645.35
District/State Budget for School											\$ 268,804.18
<b>Rockledge H.S.</b>		\$ 43,599.39			\$ 21,875.27	\$ 3,344.98	\$ 3,205.68	\$ 30,275.98		\$ 4,253.15	\$ 106,554.45
District/State Budget for School											\$ 76,278.47
<b>Satellite H.S.</b>		\$ 12,432.80		\$ 5,411.98	\$13,207.60	\$3,804.94	\$5,683.35	\$ 27,410.81		\$ 832.66	\$ 68,784.14
District/State Budget for School											\$ 41,373.33
<b>Space Coast H.S.</b>	\$2,041.50	\$330.79			\$ 918.00	\$3,556.00	\$9,030.54	\$51,650.64			\$67,527.47
District/State Budget for School											\$15,876.83
<b>Titusville H.S.</b>		\$ 43,469.38			\$ 8,698.56	\$ 4,245.03	\$ 2,094.05	\$ 40,942.86		\$ 41,880.09	\$ 141,329.97
District/State Budget for School											\$ 100,387.11

School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Viera H.S.		\$ 5,090.25		\$ 1,806.70	\$ 2,688.25	\$ 2,797.00	\$ 70,553.44	\$ 46,840.10		\$ 3,658.82	\$ 133,434.56
District/State Budget for School											\$ 86,594.46
Central M.S.		\$2,403.26			\$4,553.62	\$1,400		\$6,495.95			\$ 14,852.83
District/State Budget for School											\$ 8,356.88
Delaura M.S.		\$ 977.33			\$ 5,199.96	\$ 1,500.00		\$16,179.53			\$ 23,856.82
District/State Budget for School											\$ 7,677.29
Hoover M.S.		\$ 1,215.06			\$2,885.22	\$ 1,050.00		\$2,600.00			\$ 7,750.28
District/State Budget for School											\$ 5,150.28
Jackson M.S.		\$ 1,204.54			\$10,274.95	\$1,550		\$5,560.56			\$ 18,590.05
District/State Budget for School											\$ 13,029.49

School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Jefferson M.S.		\$2,269.29			\$ 4,768.91	\$ 550.00		\$ 2,031.88			\$ 9,620.08
District/State Budget for School											\$ 7,588.20
Johnson M.S.		\$ 330.79				\$ 1,550.00	\$ 646.54	\$ 1,250.00			\$ 3,777.33
District/State Budget for School											\$ 2,527.33
Kennedy M.S.		\$ 1,752.31			\$ 5,619.00	\$ 975.00	\$ 14,475.00	\$ 20,140.31			\$ 42,961.62
District/State Budget for School											\$ 22,821.31
Madison M.S.		\$977.33			\$2,288.00	\$ 1,575.00	\$1,801.50				\$ 6,641.83
District/State Budget for School											\$ 6,641.83
McNair M.S.					\$5,016.17	\$450.00					\$ 5,466.17
District/State Budget for School											\$ 5,466.17

School	423046 EET	423047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Southwest M.S.		\$774.98			\$7,523.94	\$1,950.00	\$ 17,975.00	\$18,137.50			\$ 46,361.42
District/State Budget for School											\$ 28,223.92
Stone M.S.		\$ 977.33			\$1,928.88	\$1,075.00		\$1,250.00			\$5,231
91											\$ 3,981.21

District/State Budget Expended directly for Schools in 2022-23      \$ 1,259,431.17  
 CAPE Budget Expended in 2022-2023      \$720,852.94