

**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Brevard County School District	<b>2 PROJECT NUMBER</b> 050-1614S-4CS01	
<b>3 PROJECT/PROGRAM TITLE</b> Strengthening Career & Technical Education for the 21st Century Act - Perkins V - Career and Technical Education Secondary Programs, Section 131 <p align="right"><b>TAPS 24B004</b></p>	<b>4 AUTHORITY</b> <b>84.048 Perkins V, Title I; WIA, Sect. 503</b> <b>USDE or Appropriate Agency</b> FAIN#: V048A230009	
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 1 Type of Amendment: Budgetary Effective Date: 08/29/2023	<b>6 PROJECT PERIODS</b> Budget Period: 07/01/2023 - 06/30/2024 Program Period: 07/01/2023 - 06/30/2024	
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$795,126.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$795,126.00	<b>8 REIMBURSEMENT OPTION</b> Federal Cash Advance	
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <u>06/30/2024</u></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2024</u></li> <li>• Last date for receipt of proposed budget and program amendments: <u>04/30/2024</u></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> <li>• Federal Award Date : <u>07/01/2023</u></li> </ul>		
<b>10 DOE CONTACTS</b> <b>Program:</b> Lucinda Coverston <b>Phone:</b> (850) 245-9037 <b>Email:</b> <a href="mailto:Lucinda.Coverston1@fldoe.org">Lucinda.Coverston1@fldoe.org</a> <b>Grants Management:</b> Unit B (850) 245-0735	<b>Comptroller Office</b> <b>Phone:</b> (850) 245-0401 <b>UEI#:</b> M2CKC5FG3MD6 <b>FEIN#:</b> F596000522003	
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>• This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>• For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.</li> <li>• All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>• The Department's approval of this contract/grant does not excuse compliance with any law.</li> <li>• Other:</li> </ul>		
<b>12 APPROVED:</b> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">   <hr/>           Authorized Official on behalf of the            Commissioner of Education         </div> <div style="text-align: center;">           10/27/2023  <hr/>           Date of Signing         </div> <div style="text-align: right;">  </div> </div>		

**INSTRUCTIONS  
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

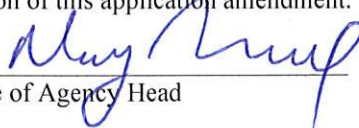
**DOE-200  
Revised 07/15**

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# FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	<b>A) Agency Name:</b>  <p style="text-align: center; font-size: 1.2em;">Brevard Public Schools</p>	<b>DOE USE ONLY</b>  Date Received  <p style="color: red; font-size: 1.2em;">8/29/2023</p>
<b>B) Program Name:</b> <u>Strengthening Career &amp; Technical Education for the 21st Century Act-Perkins V Secondary Sec. 131</u>		<b>Project Number (DOE Assigned)</b>  <p style="font-size: 1.2em;">050-01614S-4CS01</p>
<b>TAPS Number:</b> 24B004		
<b>C) Amendment Type</b>  <input type="checkbox"/> Program    x <input type="checkbox"/> Budget  <b>Amendment Number:</b> <u>1</u>	<b>D) Amendment Request Contact Information</b>	
	<b>Contact Name:</b> <p style="font-size: 1.2em;">Rachel Rutledge, CTE</p>	<b>Telephone Numbers:</b> <p style="font-size: 1.2em;">321-633-1000 extension 11380</p>
	<b>Mailing Address:</b> 2700 Judge Fran Jamieson Way Viera, FL 32940	<b>E-mail Addresses:</b> Rutledge.rachel@brevardschools.org
<b>E) Required Signature and Certification</b>		
<p>I, <u>Mark J. Rendell, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 Signature of Agency Head	Superintendent _____ Title	<p style="font-size: 1.2em; color: blue;">8-29-23</p> Date
<b>F) Narrative</b>		
Brevard Public Schools has been allocated \$795,126 in the SY 2023-24 for the Strengthening Career & Technical Education for the 21st Century Act-Perkins V Secondary. This amendment to Project 050-1614S-4CS01 adds additional funds to salary for a new position, as well as additional substitutes. Funds are removed from FF&E over \$5k. Form DOE 151 Budget Narrative and Projected Equipment Purchases form are also attached.		

# FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard Public Schools  
District/Agency Name

B) 050-1614S-4CS01 / 24B004  
Project Number/TAPS Number

C) 1  
Amendment Number

D) Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

\$ **795,126.00**

\$ **795,126.00**

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5300	641	FF&E over \$5k. Remove \$55,000 portion of CNC machine paid out of Perkins. Narrative Section, CLNA Need and Priority#: Section 1, B ii, Need 2, D i, Need 2; E i, Need 1; F i, Need 2; Program Number: 9202100 Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6			\$ 55,000.00
6300	160	Salary for a full-time Work-Based Learning Specialist. This is a second WBL Specialist for the district. 1/2 of the salary will be paid for another funding source. The specialist will work with CTE students to recruit for preapprentice and internship opportunities. Activities include helping students complete the on-boarding process to enroll in an internship or a preapprentice program. Additional activities include classroom presentations, working with advisory committees, communicating with students, parents and industry partners, and all additional activities for students to have successful work-based experiences while enrolled in high school. All WBL specialist activities will be completed by June 30, 2024. Narrative Section, CLNA Need and Priority#: Section 1, B ii, Needs 1,3,4, D i, Needs 1,3,4; E i, Need 3; G i, Need 4; Program Number: 8723000, 8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500, 8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,,8216100, 9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,,9204400 Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6	0.5	\$ 33,750.00	
6300	210	Retirement : (11.91%) for Work-Based Learning Specialist Narrative Section, CLNA Need and Priority#: Section 1, B ii, Needs 1,3,4, D i, Needs 1,3,4; E i, Need 3; G i, Need 4; Program Number: 8723000, 8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500, 8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,,8216100, 9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,,9204400 Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6		\$ 4,020.00	
6300	220	Social Security: (7.65%) for Work-Based Learning Specialist Narrative Section, CLNA Need and Priority#: Section 1, B ii, Needs 1,3,4, D i, Needs 1,3,4; E i, Need 3; G i, Need 4; Program Number: 8723000, 8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500, 8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,,8216100, 9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,,9204400 Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6		\$ 2,582.00	

6300	230	<p>Medical and Life Insurance (.084% LI, \$10,664 pp MI) for Work-Based Learning Specialist  (.084% *\$33,750) + (\$10,664 (x .5))  Narrative Section, CLNA Need and Priority#: Section 1, B ii, Needs 1,3,4, D i, Needs 1,3,4; E i, Need 3; G i, Need 4;  Program Number: 8723000,  8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500,  8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,,8216100,  9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,,9204400  Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6</p>		\$ 5,360.00	
6300	240	<p>Workers Comp: (0.558%) for Work-Based Learning Specialist  .558% * \$33,750 = \$188  Narrative Section, CLNA Need and Priority#: Section 1, B ii, Needs 1,3,4, D i, Needs 1,3,4; E i, Need 3; G i, Need 4;  Program Number: 8723000,  8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500,  8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,,8216100,  9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,,9204400  Section 135: Requirement for the Uses of Funds: 1A 1B 1C 1D 1E 1F 2A- I 3 4A 4B 5A-5B 5C 5E 5H 5J-5M 5O-5T 6</p>		\$ 188.00	
5300	140	<p>Substitutes for CTE educators to attend CTE program improvement activities such as curriculum development workshops and program specific software/equipment training. (29 additional subs @ \$125/day)  Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1,  Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140;  8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300;  8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400  Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R</p>		\$ 3,625.00	
5300	220	<p>Social Security (7.65%) for Substitutes  Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1,  Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140;  8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300;  8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400  Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R</p>		\$ 277.00	
5300	240	<p>Workers Comp (0.558%) for Substitutes  Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1,  Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140;  8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300;  8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400  Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R</p>		\$ 20.00	

5300	511	Supplies including dry goods, gas, wood and steel for Culinary Arts, Aviation, Automotive, Welding, Machining, and Construction programs. Purchases will be completed prior to June 30, 2024. Narrative Section, CLNA Need and Priority#: Section 1: B ii, Need 2 Program Number: 9540700, 8800500, 9504100, 9202100, 9204400, 8720300 Section 135: Requirement for the Uses of Funds: 1B, 1D, 1E, 1F, 2B-1,3, 4A, 5A-5H, 5J-5M, 5O-5T, 6		\$ 5,178.00	
<b>Total</b>				<b>\$ 55,000.00</b>	<b>\$ 55,000.00</b>

DOE 151  
Revised July 2022



FLORIDA DEPARTMENT OF EDUCATION  
2023–2024 Perkins V Projected Equipment Form

Important: See Instructions Below  
Agencies are accountable for all equipment purchased using grant funds.  
Show all amounts in whole dollars only.

A) Name of Eligible Recipient/Fiscal Agent

Brevard Public Schools

B) Project Number (DOE Use Only)

050-16145-4CS01

	A	B	C	D	E	F	G
Item Number	Function Code	Object Code	Account Title	Description	School/ Program	Item Cost (\$)	Total Amount (\$)
1	5300	641	FF&E over \$5k	CNC machine (\$55,000 paid-out of Perkins)	Bayside High/ Machining	\$96,738.00	\$96,738.00

Does the agency's inventory system contain all required federal and state elements listed in the **Inventory Guidelines** in the instructions?

Mark one of these answers with an "X."

Yes?

No?