

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2019-20**

District School Board of Brevard County

District No. 05

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$323,081,255	\$17,092,897	\$340,174,152
Instructional Support Delivered at Schools:				
Student Support Services	6100	20,464,241	923,294	21,387,535
Instructional Media	6200	7,894,336	15,246	7,909,582
Curriculum Development	6300	14,164,882	5,503,642	19,668,524
Facilities Acquisition	7400	2,274,847	0	2,274,847
Central Services	7700	1,745,306	0	1,745,306
Administrative Technology Services	8200	4,392,744	0	4,392,744
School Administration (Support Expenditures)	7300	14,524,991	2,934	14,527,925
Operation of Plant	7900	52,551,961	384,488	52,936,449
Maintenance of Plant	8100	16,030,799	0	16,030,799
Instructional Staff Training	6400	2,160,101	2,901,030	5,061,131
Instruction-Related Technology	6500	8,740,286	2,232,809	10,973,095
<b>Subtotal</b>		468,025,749	29,056,340	497,082,089
<b>Less Adult Program Costs</b>		(2,927,092)	(402,492)	(3,329,584)
Student Transportation	7800	17,896,031	176,927	18,072,958
Food Services	7600	330,034	31,363,307	31,693,341
<b>Total K-12 Costs of Instructional Support</b>		<b>\$483,324,722</b>	<b>\$60,194,082</b>	<b>\$543,518,804</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$1,023,577	\$0	\$1,023,577
General Administration	7200	1,570,896	6,606	1,577,502
School Administration (Excluding Support Expenditures)	7300	25,991,024	5,250	25,996,274
Fiscal Services	7500	3,230,594	126,616	3,357,210
District Administration of Support Functions:				
Student Support Services	6100	154,649	4,645,423	4,800,072
Instructional Media	6200	0	0	0
Curriculum Development	6300	1,406,537	7,133,562	8,540,099
Facilities Acquisition	7400	167,749	51,465	219,214
Central Services	7700	5,714,667	56,261	5,770,928
Administrative Technology Services	8200	153,913	240,374	394,287
<b>Subtotal</b>		39,413,606	12,265,557	51,679,163
<b>Less Adult Program Costs</b>		(248,306)	(169,265)	(417,571)
<b>Total K-12 Costs of Administration</b>		<b>\$39,165,300</b>	<b>\$12,096,292</b>	<b>\$51,261,592</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2019-20**

District School Board of Brevard County

District No. 05

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	3,897	77	3,974	46.84%
B Instructional Specialists	869	23	892	10.52%
C Instructional Support Personnel	718	1	719	8.48%
D Administrative Personnel	276	1	277	3.27%
E Managers	44	0	44	0.52%
F Educational Support Personnel	2,065	512	2,577	30.37%
<b>Totals</b>	<b>7,869</b>	<b>614</b>	<b>8,483</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>64,508.63</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 39,165,300</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 607.13</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 12,096,292</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 187.51</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.